



EAGLE MOUNTAIN PLANNING COMMISSION MEETING

JUNE 10, 2025, 5:30 PM

EAGLE MOUNTAIN CITY COUNCIL CHAMBERS

1650 EAST STAGECOACH RUN, EAGLE MOUNTAIN, UTAH 84005

5:30 PM – PLANNING COMMISSION WORK SESSION

1. DISCUSSION ITEMS

1.A. DISCUSSION - General Plan Part 2

6:30 PM PLANNING COMMISSION POLICY SESSION

2. CALL TO ORDER

3. PLEDGE OF ALLEGIANCE

4. DECLARATION OF CONFLICTS OF INTEREST

5. MINUTES

5.A. May 27, 2025 Planning Commission Minutes

6. STATUS REPORT

7. ACTION AND ADVISORY ITEMS

7.A. ORDINANCE/PUBLIC HEARING - An Ordinance of Eagle Mountain City, Utah, Amending the Eagle Mountain Municipal Code Chapter 17.80 Sign Regulations and Sign Permits.

BACKGROUND: *(Presented by Senior Planner, David Stroud)*. A proposed amendment by defining Athletic Facility Signs and adopting standards for such signs.

7.B. ORDINANCE/PUBLIC HEARING - An Ordinance of Eagle Mountain City, Utah, Amending the Eagle Mountain Municipal Code Chapter 10.10 RV Parking.

BACKGROUND: *(Presented by Senior Planner, David Stroud)*. A proposed amendment regarding the parking of RVs and similar vehicles.

7.C. ORDINANCE - An Ordinance of Eagle Mountain City, Utah, Approving the Fourth Amendment to Porter's Crossing Master Development Agreement.

BACKGROUND - *(Presented by Planner, Steven Lehmitz)*. For the purpose of rezoning Parcel No. 58:034:0584 from Open Space to R1. The property is located between 4011 E. St. Andrews Drive and 4002 E. Gazelle Run.

7.D. ORDINANCE/PUBLIC HEARING - An Ordinance of Eagle Mountain City, Utah, Approving the Fourth Amendment to Porter's Crossing Master Development Plan

BACKGROUND - *(Presented by Planner, Steven Lehmitz)*. For the purpose of rezoning Parcel No. 58:034:0584 from Open Space to R1. The property is located between 4011

E. St. Andrews Drive and 4002 E. Gazelle Run.

7.E. ORDINANCE/'PUBLIC HEARING - Transportation Master Plan/IFFP

BACKGROUND: (*Presented by Assistant City Engineer, David Salazar*). Eagle Mountain City has contracted with Horrocks Engineering to update the Transportation Master Plan and IFFP. With the tremendous growth in the City, it is important to review and update the Plan and associated IFFP.

8. **DISCUSSION ITEMS**

9. **NEXT SCHEDULED MEETING**

10. **ADJOURNMENT**

THE PUBLIC IS INVITED TO PARTICIPATE IN PUBLIC MEETINGS FOR ALL AGENDAS.

In accordance with the Americans with Disabilities Act, Eagle Mountain City will make reasonable accommodations for participation in all Public Meetings and Work Sessions. Please call the City Recorder's Office at least 3 working days prior to the meeting at 801-789-6611. This meeting may be held telephonically to allow a member of the public body to participate. This agenda is subject to change with a minimum 24-hour notice.



**EAGLE MOUNTAIN CITY
PLANNING COMMISSION MEETING
JUNE 10, 2025**

TITLE:	General Plan Revision, Discussion Part 2
ITEM TYPE:	Discussion Item
FISCAL IMPACT:	
APPLICANT:	City initiated

CURRENT GENERAL PLAN DESIGNATION & ZONE	ACREAGE
N/A	N/A

PUBLIC HEARING

No

PREPARED BY

Brandon Larsen, Planning
Director

PRESENTED BY

Brandon Larsen

RECOMMENDATION:

N/A

BACKGROUND:

N/A

ITEMS FOR CONSIDERATION:

N/A

PLANNING COMMISSION ACTION/RECOMMENDATION:

N/A

ATTACHMENTS:

None



**EAGLE MOUNTAIN CITY
PLANNING COMMISSION MEETING
JUNE 10, 2025**

TITLE:	May 27, 2025 Planning Commission Meeting Minutes
ITEM TYPE:	Minutes
FISCAL IMPACT:	
APPLICANT:	N/A

CURRENT GENERAL PLAN DESIGNATION & ZONE	ACREAGE
N/A	N/A

PUBLIC HEARING

PREPARED BY

Heather Lamb, Planning
Secretary

PRESENTED BY

RECOMMENDATION:

N/A

BACKGROUND:

N/A

ITEMS FOR CONSIDERATION:

N/A

PLANNING COMMISSION ACTION/RECOMMENDATION:

ATTACHMENTS:

1. DRAFT 5.27.2025 PC Meeting Minutes Template, to PC



EAGLE MOUNTAIN PLANNING COMMISSION MEETING MINUTES

May 27, 2025, 5:30 p.m.
Eagle Mountain City Council Chambers
1650 East Stagecoach Run, Eagle Mountain, Utah 84005

COMMISSION MEMBERS PRESENT: Commissioners Jason Allen, Rod Hess, Robert Fox, Craig Whiting, and Alternate Commissioner Bryan Free. Commissioner Strong – Absent.

CITY STAFF PRESENT: Brandon Larsen, Planning Director; Marcus Draper, City Attorney; Ashley Swensen, Planner; and Heather Lamb, Planning Secretary

5:30 P.M. – Eagle Mountain City Planning Commission Work Session

Commissioner Allen called the meeting to order at 5:30 p.m.

1. Discussion Items

1. A. DISCUSSION ITEM – Code Workshop – Item 1.A. was discussed following Item 1. B.

- Senior Housing Overlays (Commissioner Whiting will research this topic)
- Governing Nightly Rentals (Commissioner Free will research this topic)
- Chapter 17.72 Commercial and Multifamily Design Standards (Commissioner Allen will research this topic)
- Follow-up on items discussed will be reviewed in approximately a month

1. B. DISCUSSION ITEM – CONCEPT PLAN - Pony Express Business Park – Item 1.B. was discussed as Item 1. A.

- Applicants were present: JD Heiner and John Heiner Sr., and Park Sorenson with Focus Engineering.
- Applicants seek permission to build near Tickville Gulch.
- Items on Concept Plan to be addressed: Wash setbacks and mitigation to be built according to the concept plan; a Variance or Development Agreement will be required to build within the 50 ft. wash setbacks; Shared Parking Agreement; Water Rights; shared access; dumpsters; Parking Islands and a need to provide ADA stall widths and requirements per EMMC 17.55.070; most items will be cleaned up with a full site plan application.

Commissioner Allen adjourned the work session at 6:29 p.m.

6:30 P.M. – Eagle Mountain City Planning Commission Policy Session

Commissioner Allen called the policy session to order at 6:30 p.m.

2. Call to Order

3. Pledge of Allegiance

Commissioner Allen led the Pledge of Allegiance.

4. Declaration of Conflicts of Interest

None.

5. Approval of Meeting Minutes

5. A.

MOTION: Commissioner Whiting moved to approve the minutes. Commissioner Hess seconded the motion.

Jason Allen	Yes
Robert Fox	Yes
Rod Hess	Yes
Brent Strong	Absent
Craig Whiting	Yes
Bryan Free	Yes

The motion passed with a unanimous vote.

6. Status Report

Planning Director Brandon Larsen reviewed the planning items discussed and voted upon during the City Council meeting.

- City Council approved the Nature and Wildlife Plan,
- City Council found that Lennar Homes and the Parkway Field project are in default, and
- The Master Transportation Plan will be placed on an upcoming PC Agenda.

7. Action and Advisory Items

7. A. TEMPORARY SITE PLAN - Sweetwater Stake Center

Presentation Summary: Applicant seeks to place a temporary structure [single-wide office trailer] to provide additional church office space until construction of another chapel can be completed. Concerns were raised over whether the structure would cover code-required parking spaces; however, the Applicant has shown that the site has more parking stalls than required. Therefore, placement of the structure would create a code violation.

Discussion Summary Points:

- City code states that the approving body specifies a specific time of expiration for the temporary structure.
- The temporary structure is not very visible, and commercial property surrounds it, not residential.

This Item does not require a Public Hearing.

MOTION: Commissioner Hess moved to forward a positive recommendation to the Council of Item 7. A. Temporary Site Plan - Sweetwater Stake Center for a period of 18 months. Commissioner Allen seconded the motion.

Jason Allen	Yes
Robert Fox	Yes
Rod Hess	Yes
Brent Strong	Absent
Craig Whiting	Yes
Bryan Free	Yes

The motion passed with a unanimous vote.

8. Discussion Items

9. Next Scheduled Meeting

The next Planning Commission meeting is scheduled for June 10, 2025

10. Adjournment

MOTION: Commissioner Whiting moved to adjourn the meeting at 7:36 pm. Commissioner Allen seconded the motion.

Jason Allen	Yes
Robert Fox	Yes
Rod Hess	Yes
Brent Strong	Absent
Craig Whiting	Yes
Bryan Free	Yes

The motion passed with a unanimous vote.

The meeting was adjourned at 7:36 p.m.

Approved by the Planning Commission on

Brandon Larsen
Planning Director



**EAGLE MOUNTAIN CITY
PLANNING COMMISSION MEETING
JUNE 10, 2025**

TITLE:	Athletic Facility Signs Code Amendment
ITEM TYPE:	Development Code Amendment
FISCAL IMPACT:	N/A
APPLICANT:	City-initiated

CURRENT GENERAL PLAN DESIGNATION & ZONE	ACREAGE
N/A	N/A

PUBLIC HEARING

Yes

PREPARED BY

David Stroud, Senior Planner

PRESENTED BY

David Stroud

RECOMMENDATION:

Staff recommends the Planning Commission forward a positive recommendation to the City Council regarding this Code amendment.

BACKGROUND:

Fences are typical surrounding athletic facilities. Many times, signage is also located on these fences to advertise businesses that may sponsor or donate to a particular sports league or maintenance of the facility. These fields may be public and most are usually owned and maintained by the City or the school district. EMMC does not regulate this type of sign. The proposed amendment would classify this type of sign as exempt from fees but does outline a few simple standards and defines this type of sign.

ITEMS FOR CONSIDERATION:

N/A

PLANNING COMMISSION ACTION/RECOMMENDATION:

N/A

ATTACHMENTS:

1. 17.80 Athletic Facility Signs

17.80.160 Definitions

Athletic Facility Sign: A sign attached to a fence surrounding and immediately adjacent to an athletic facility and facing only the interior of an athletic facility or a sign included as part of a scoreboard that is an integral part of an athletic facility. For purposes of this Chapter, an athletic facility is defined as a regulation size soccer, football, baseball, or softball field.

17.80.120 Exempt Signs

R. Athletic Facility Signs are exempt from sign permit approval. All signs must be attached to the fence or scoreboard, shall not extend higher than the top of the fence or scoreboard, and shall not be located in any clear vision triangle. These signs may provide off-premise advertising. Athletic facility signs are permitted in all zones.



**EAGLE MOUNTAIN CITY
PLANNING COMMISSION MEETING
JUNE 10, 2025**

TITLE:	RV Parking Code Amendment
ITEM TYPE:	Development Code Amendment
FISCAL IMPACT:	N/A
APPLICANT:	City-initiated

CURRENT GENERAL PLAN DESIGNATION & ZONE	ACREAGE
N/A	N/A

PUBLIC HEARING

Yes

PREPARED BY

David Stroud, Senior Planner

PRESENTED BY

David Stroud

RECOMMENDATION:

Staff recommends the Planning Commission forward a positive recommendation to the City Council regarding this Code amendment.

BACKGROUND:

Code enforcement has been working with property owners that are using their property to park and store recreational vehicles owned by separate individuals. This becomes a defacto commercial business. Visually, this can affect a neighborhood depending on the intensity and number and type of vehicles. The proposed amendment prohibits the parking of RVs on residential or agricultural property that do not belong to or are not titled to the landowner.

ITEMS FOR CONSIDERATION:

N/A

PLANNING COMMISSION ACTION/RECOMMENDATION:

N/A

ATTACHMENTS:

1. 10.10 RV Storage

10.10.090 Definitions.

F. “Recreational vehicle” means a vehicular unit other than a mobile home, primarily designed as a temporary dwelling for travel, recreational, or vacation use that is either self-propelled or pulled by another vehicle. “Recreational vehicle” includes:

1. A travel trailer;

2. A camping trailer;

3. Truck camper;

~~34.~~ A motor-home; ~~and~~

~~45.~~ A fifth-wheel trailer; ~~and.~~

6. A boat, OHV, or similar self-propelled vehicle used primarily for recreation.

[Ord. [O-29-2024](#) § 2 (Exh. A); Ord. [O-09-2023](#) § 2 (Exh. A); Ord. [O-18-2021](#) § 2 (Exh. A); Ord. [O-06-2016](#) § 2 (Exh. A); Ord. [O-11-2007](#) § 1. Formerly 10.10.080].

10.10.100 Parking prohibited on public streets – Exceptions.

A. It is unlawful to park any:

1. Agricultural vehicle, recreational vehicle, or occupied or empty trailer on any public street within a residential zone of the ~~e~~City for a period of time longer than 24 hours;

2. Commercial vehicle on any public street within a residential zone of the ~~e~~City for a period of time longer than one hour, except when actually loading or unloading. In no event shall a commercial vehicle be parked on any public street for longer than eight hours within any 24-hour period;

3. Agricultural vehicle, recreational vehicle, ~~or~~ occupied or empty trailer, or motor vehicle as defined in Utah Code Annotated Section 41-6a-102, as amended, within the front yard area (excluding a paved or gravel driveway) of any residential zone of the ~~e~~City;

4. Recreational vehicle not titled or registered to the owner of a residential or agricultural zoned lot or parcel where the vehicle is parked.

~~45~~. Agricultural vehicle, recreational vehicle, or occupied or empty trailer on a driveway within two feet of a sidewalk (or street if sidewalk is not present);

~~56~~. Commercial vehicle on any lot or parcel within any residential zone of the ~~e~~City; or

~~67~~. Food truck or food cart on a lot or parcel within any residential zone, unless parked on a driveway at least two feet from a sidewalk, or, if there is no sidewalk, at least two feet from the roadway.

B. Exceptions. This section shall not restrict the temporary parking or stopping of a ~~e~~City vehicle or of a vehicle owned and/or operated by a public utility for the purpose of conducting repairs or related work. This section shall not restrict the temporary parking of vehicles actively used to deliver building supplies and materials to property in any residential zone, nor shall it prohibit the temporary parking of vehicles used while performing work upon property in residential zones.

[Ord. [O-29-2024](#) § 2 (Exh. A); Ord. [O-09-2023](#) § 2 (Exh. A); Ord. [O-18-2021](#) § 2 (Exh. A); Ord. [O-06-2016](#) § 2 (Exh. A); Ord. [O-11-2007](#) § 2. Formerly 10.10.090].



**EAGLE MOUNTAIN CITY
PLANNING COMMISSION MEETING
JUNE 10, 2025**

TITLE:	Fourth Amendment to Porter's Crossing Master Development Agreement
ITEM TYPE:	Master Development Agreement
FISCAL IMPACT:	N/A
APPLICANT:	SK Hart

CURRENT GENERAL PLAN DESIGNATION & ZONE	ACREAGE
N/A	N/A

PUBLIC HEARING

No

PREPARED BY

Marcus Draper, City Attorney

PRESENTED BY

Steven Lehmitz

RECOMMENDATION:

Staff recommends that the Planning Commission forward a positive recommendation to the City Council.

BACKGROUND:

SK Hart is looking to rezone a parcel that is approximately 1/3 acre in the Porter's Crossing Development from Open Space to R1. Due to changes brought about by prior amendments to the Master Development Plan, this parcel is no longer necessary for the development to meet its open space requirements.

The parcel is unimproved and is located between 2 homes. It is essentially just a vacant lot. This amendment to the MDA in conjunction with the MDP amendment would allow the unimproved vacant lot to be developed into a single family home.

ITEMS FOR CONSIDERATION:

N/A

PLANNING COMMISSION ACTION/RECOMMENDATION:

N/A

ATTACHMENTS:

1. 4th Amendment to Porter's Crossing Town Center MDA - Final with exhibits

When Recorded Return To:

Eagle Mountain City
c/o Gina Olsen, City Recorder
1650 E. Stagecoach Run
Eagle Mountain, UT 84005

EAGLE MOUNTAIN CITY
FOURTH AMENDMENT TO
MASTER DEVELOPMENT AGREEMENT
DATED MARCH 23, 2016
FOR THE
PORTER'S CROSSING TOWN CENTER
MASTER DEVELOPMENT

This FOURTH AMENDMENT ("Fourth Amendment") to the MASTER DEVELOPMENT AGREEMENT FOR PORTER'S CROSSING TOWN CENTER MASTER DEVELOPMENT dated and recorded March 23, 2016 ("MDA") , the First Amendment thereto, titled "Master Development Agreement for Porter's Crossing Town Center, but dated January 16, 2018 ("First Amendment"), the SECOND AMENDMENT TO MASTER DEVELOPMENT AGREEMENT DATED March 23, 2016 FOR THE PORTER'S CROSSING TOWN CENTER MASTER DEVELOPMENT dated June 5, 2018 and recorded July 3, 2018 ("Second Amendment") and the THIRD AMENDMENT TO MASTER DEVELOPMENT AGREEMENT DATED September 23, 2024 and recorded October 30, 2024 FOR THE PORTER'S CROSSING TOWN CENTER MASTER DEVELOPMENT dated June 5, 2018 (cumulatively, "Prior Agreement") is entered into between Eagle Mountain City, a Utah municipal corporation ("City") and Pony Express Land Development, Inc. a Utah corporation ("Developer") as of the date last executed below.

This Amendment is made with reference to the following facts.

A. All of the capitalized terms in this Fourth Amendment shall have the meanings specified in the Prior Agreements except as modified below.

B. The City and Developer have determined that it is in the best interest of the Parties to amend portions of the Prior Agreement as set forth below.

C. On March 23, 2016, the Porter's Crossing Town Center Master Development labeled parcel 3c as part of the open space land group see Exhibit 3. On June 5, 2018, the Second Amendment to the Porter's Crossing Town Center Master Development labeled parcel 3c as part of an "existing development". See Exhibit 3A. Ultimately, this parcel was not sold with that "existing development". Within the Second Amendment, an open space acreage and amenity point calculation was prepared for the total dwelling units in Pods 2, 4, 6a and 6b, and this calculation did not consider parcel 3c as open space. See Exhibit 5, Section 1. The result of this calculation revealed a shortage of 3.86 acres of open space and 218 amenity points. See Exhibit 5, Section 1. To cure this shortage the Developer paid an in-lieu fee to the city in the amount of \$697,496. See Exhibit 5, Section 1. On September 23, 2024, the Third Amendment to the Porters Crossing Town Center Master Development created new residential and commercial land use areas, new zoning designations and a new total number of dwelling units. As a result of these changes the Second Amendment open space acreage and amenity point calculation needed to be revised. See Exhibit 4. Parcel 3c was not considered open space in the revised calculation. The revised calculation used the previously paid in-lieu fee and the new number of dwelling units to arrive at the new requirements for open space and amenities. See Exhibit 4.

NOW, THEREFORE, in consideration of the mutual covenants and promises of the parties contained herein, the parties agree as follows:

1. **Property Subject to this Fourth Amendment.** The legal description of Pod 3c is set forth in Exhibit 2a attached hereto.

2. **Pod 3c.** All references to Pod 3c in the Prior Agreement are hereby modified and amended as set forth herein:

A. Pod 3c shall be zoned as R1 residential and developed in accordance with the City's laws as of the effective date of this Fourth Amendment except as specifically modified herein.

3. **Interpretation and Effect of this Fourth Amendment of the Prior Agreement.** If any provision of the Prior Agreement or any prior amendments thereto conflict with this Fourth Amendment, including the Exhibits hereto, then the provisions of this Fourth Amendment shall control. All definitions not explicitly defined herein shall have the meaning as defined in the Prior Agreement. All Prior Agreements and Amendments shall remain in full force and effect except as explicitly modified by this Fourth Amendment.

Dated this ____ day of June, 2025.

PONY EXPRESS LAND DEVELOPMENT, INC.

By: _____

Print Name: _____

Title: _____

STATE OF UTAH)
)
COUNTY OF SALT LAKE)

On the _____ day of June 2025, personally appeared before me
_____, who did personally acknowledge to me that he had
authority to and did execute the foregoing on behalf of the Pony Express Land Development, Inc.

NOTARY PUBLIC

ATTEST:

EAGLE MOUNTAIN CITY

City Recorder

Tom Westmoreland, Mayor

Approved as to form:

City Attorney

STATE OF UTAH)
)
COUNTY OF UTAH)

On the _____ day of June, 2025, personally appeared before me
_____, who did personally acknowledge to me that he had
authority to and did execute the foregoing on behalf of the Eagle Mountain City

NOTARY PUBLIC

Exhibit 2A

Legal Description and Diagram of Property

COM N 0 DEG 11' 40" E 1208.07 FT & W 172.66 FT & N 89 DEG 59' 35" W 680.33 FT & N 0 DEG 26' 26" E 99.95 FT FR SE COR. SEC. 20, T5S, R1W, SLB&M.; N 0 DEG 26' 26" E 73.01 FT; N 89 DEG 59' 38" E 201.44 FT; S 73 FT; S 89 DEG 59' 40" W 202 FT TO BEG. AREA 0.338 AC.

Serial Number: 58:034:0584

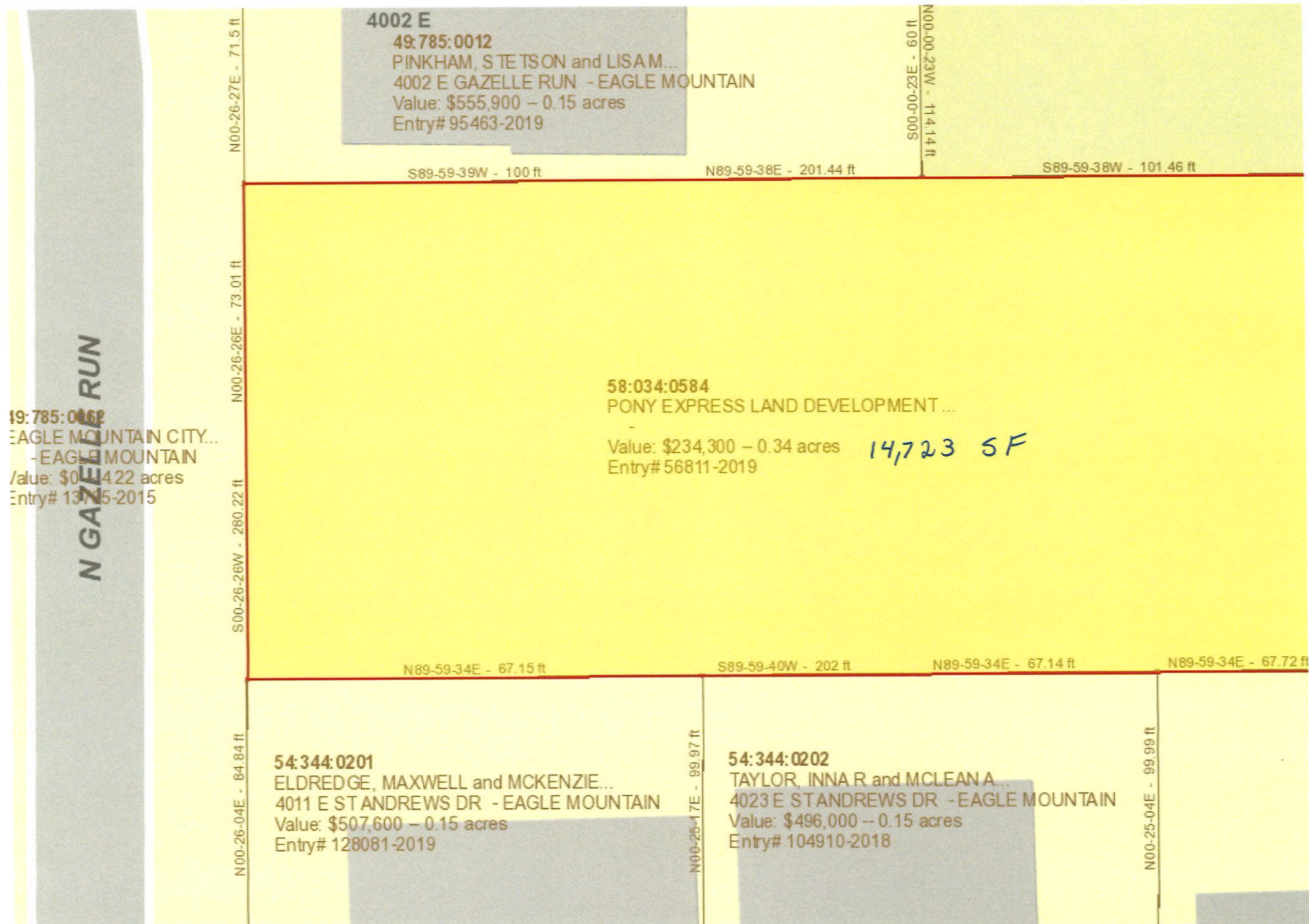
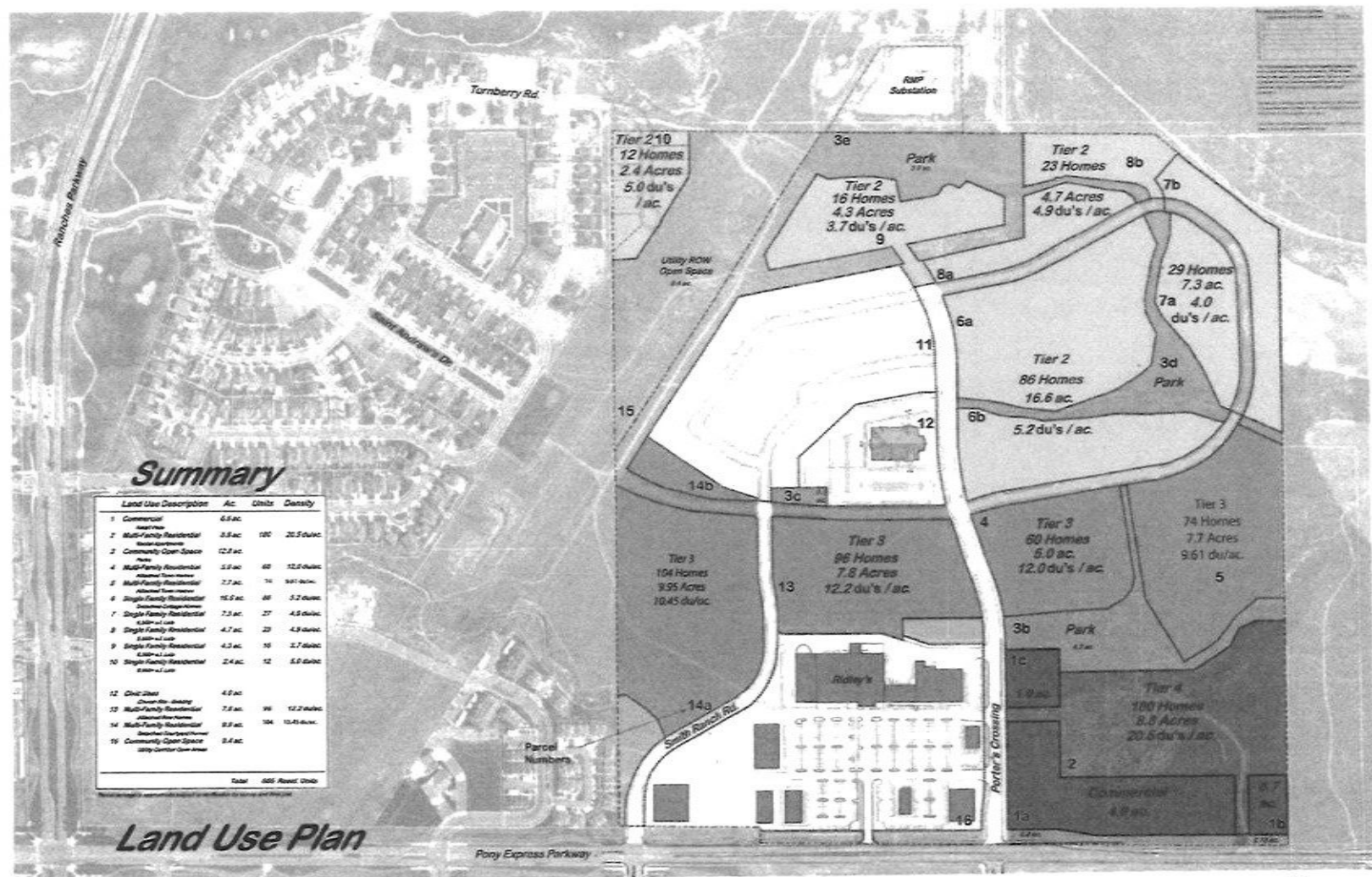


Exhibit 3



Porter's Crossing Village Center Plan

December 22, 2015



Exhibit 3A

LAND USE PLAN

EXHIBIT 3A

LAND USE SUMMARY:

Pod	Land Use Description	Acresage	Units	Density
1	Commercial Retail Path	4.9		
2	Mixed Use Residential/Grocery Retail	11.6	280	15.5 dw/ha
3	Community Open Space Parks	12.7		
4	Multi-Family Residential Attached Town Homes	7.6	128	16.8 dw/ha
6	Single Family Residential Detached Single Family Homes	27.4	266	6.7 dw/ha
9a	Institutional Arts/Recreation Center, Hospital/Living & Learning Center, Senior	12.3		
10	Office Uses Office Bldg	5.0		
11	Single Family Residential 5,000-12,000 sq. ft. (medium)	12.3	61	5.0 dw/ha
12	Office Uses Office Bldg	4.0		
13	Office Uses Office Bldg	8.5	104	16.0 dw/ha
14	Single & Multi-Family Residential Attached Single & Attached (Town Homes)	10.0	190	19.0 dw/ha
16	Multi-Family Residential Attached Town Homes	10.0	190	19.0 dw/ha
17	Community Open Space Utility/Generator Plant Area	4.0		
18	Community Open Space Utility/Generator Plant Area	11.9		
	Total		732 Residential Units	

30' Wide Trail Corridor
For Future Trail

GENERAL NOTES:

THE INFORMATION DEPICTED ON THIS PLAN IS PRELIMINARY IN NATURE AND IS SUBJECT TO MODIFICATION AND REVISION. ALL LAND USES, AREAS, CALCULATIONS, DENSITY CALCULATIONS, LOT SIZES, ROAD WIDTHS AND LOCATIONS OF VARIOUS COMPONENTS OF THE PLAN ARE BASED ON PRELIMINARY DATA, TOPOGRAPHY, BOUNDARIES AND DESIGN PARAMETERS.

SITE LAYOUTS, INCLUDING ROADS, PARKING, BUILDINGS, LOT AND OPEN SPACE AREA, AGENTIES ARE ILLUSTRATIVE IN NATURE AND SUBJECT TO FINAL SITE DESIGN AND MUNICIPAL APPROVAL PROCESSES.

UNIT TOTALS SHOWN FOR EACH PARCEL MAY SURPASS ALLOWABLE PROJECT DENSITY TO ALLOW FOR ADJUSTMENT IN DESIGN.



Porter's Crossing Village Center Plan



Exhibit 4



Porter's Crossing Town Center Open Space Calculations

On July 18, 2023, the Eagle Mountain City Council approved the Third Amendment to the Master Development Agreement for the Porter's Crossing Town Center Master Development. Paragraph 10 of that amendment required the City to recalculate the amount of open space, improvements, and amenities required for the new developments (Pods 9 and 10).

Following a detailed analysis of all required and provided open space and amenity points, and the previously received in-lieu fee (\$697,496.00 for 3.86 acres and 218 amenity points), the City hereby determines that development of Pods 9 and 10 (maximum 250 dwelling units) will require the following along with the submittal of a master site plan and/or site plan application, based on the recalculation example below (The recalculation example below uses the information from Exhibit 3 of the Third Amendment to the Master Development Agreement for Porter's Crossing Town Center Master Development):

Recalculation Method for the Open Space Worksheet for Pod 9 and Pod 10.

City code 17.25.040 Residential Development Standards, Zones MF1 and MF2 by bedroom category	1 bed	2 bed	3 bed	Totals
Pod 9 apartments.	61	93	38	192
Pod 9 townhomes.			25	25
Pod 10 townhomes.			33	33
Total dwelling units.	61	93	96	250
Required sqft of open space per bedroom.	750	750	1,000	
Total required sqft of open space per bedroom.	45,750	69,750	96,000	211,500
Divided by the sqft in an acre.				43,560
Total required acres of open space.				4.86

Open Space Requirements

Recalculated open space requirements, per Pod, using the previously received in-lieu fee.	Acres		
	Required	Provided	Balance
Pods 2, 3b, 3d, 3e, 4, 6a and 6b	6.818	6.111	0.707
Pods 9 and 10	4.86	1.707	3.153
Previously received in-lieu fee		3.860	(3.860)
Totals			

Amenity Point Requirements

Recalculated amenity point requirements, per Pod, using the previously received in-lieu fee.	Points		
	Required	Provided	Balance
Pods 2, 3b, 3d, 3e, 4, 6a and 6b	682	683	(1)
Pods 9 and 10	486		486
Previously received in-lieu fee		218	(218)
Totals			267

Amenity Points

1. The proposed amenities should reflect, generally, the amenities shown in the conceptual plans approved with the Third Amendment to the MDA (trails, pickleball courts, pavilions, gazebos, playgrounds).
2. Amenities constructed inside the PacifiCorp power easement and the Kern River gas easement must comply with the encroachment specifications of each easement.
3. The regional trail that will be constructed along Nessa Way (in the utility corridor) will not count towards required amenity points, as it replaces the required sidewalks along the road.

Open Space

1. Improved public open space surrounding the amenities and generally in accordance with the conceptual plans.
2. Open space improvements constructed inside the PacifiCorp power easement and the Kern River gas easement must comply with the encroachment specifications of each easement.
3. Private open space and improvements as generally shown in the approved conceptual plans.

This accomplishes the recalculation requirements in paragraph 10 of the Third Amendment to the Master Development Agreement for the Porter's Crossing Town Center Master Development.

PONY EXPRESS LAND DEVELOPMENT, INC.

By: 

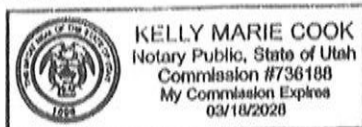
Print Name: Khosrow B. Semnani

Title: President

STATE OF UTAH)

COUNTY OF SALT LAKE)

On the 16 day of October, 2024, personally appeared before me Kelly M Cook, who did personally acknowledge to me that he had authority to and did execute the foregoing on behalf of the Pony Express Land Development, Inc.




NOTARY PUBLIC

ATTEST:

EAGLE MOUNTAIN CITY

Siri Olsen
For: City Recorder

Lonnie W. Moreland
Lonnie W. Moreland, Mayor

The seal is circular with "EAGLE MOUNTAIN" at the top and "CORPORATE SEAL" at the bottom. In the center is a large letter "E" with the years "19" on the left and "96" on the right.

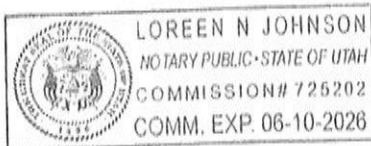
Approved as to form:

Proper
City Attorney

STATE OF UTAH

COUNTY OF UTAH)

On the 18th day of November, 2024, personally appeared before me
_____, who did personally acknowledge to me that he
had authority to and did execute the foregoing on behalf of the Eagle Mountain City



Loreen N. Johnson
NOTARY PUBLIC

Exhibit 5

Porters Crossing Town Center Parks and Open Space Development Cost Estimates EXHIBIT 7a

Project Acreage
Number of DU
Open Space Acreage Required
Amenity Points Required

PODS			Totals
2	4	6a, 6b	
12	10	36	58
180	128	169	477
4.13	2.94	3.88	10.95
413	294	388	1,095

SECTION 1 - PARKS & OPEN SPACE IMPROVEMENTS

Contribution for Required Open Space-
(Developer reserves the right to improve Pod 3e as improved open space at its own expense.)

	Total
3.86 Acres x \$3.50 Per Square Foot	\$ 588,496
218 Amenity Points x \$500 Per Point	\$ 109,000
	\$ 697,496

Pool and Clubhouse Costs

Pools
Clubhouses

\$ 300,000	\$ 300,000	\$ 600,000
\$ 150,000	\$ 150,000	\$ 300,000
\$ 450,000	\$ 450,000	\$ 900,000

SECTION 2 - PARKS & OPEN SPACE IMPROVEMENTS WITH RECREATION CENTER DEVELOPMENT

City Council and Staff Minimum Recommended Open Space Improvements

Benches-10 Total, (2 Points per Bench), \$800/Bench
Pavillions-2 Total(4pts/100 SF), 900 SF Each \$33.33/SF
Basketball-1 Half Court, 1,320 SF, (100pts/6,600 SF)\$ 18.94/SF
Trees-100trees Total,(2 pts/5 Trees), \$200/Tree
Swings-1 Total (7 pts/4+ Swings)
Playground Version 1-1 Total
Playground Version 2-1 Total
Playground Disc Swing-1 Total (\$6,600 @ 13pts)
Trails (6 pts/100 Linear Feet) 7,038 LF*\$17/LF
Total Minimum Recommended Amenities

	Total			
Points	76	307	495	878
20	\$ 4,800	\$ 1,600	\$ 1,600	\$ 8,000
36		\$ 30,000	\$ 30,000	\$ 60,000
20	\$ 25,000			\$ 25,000
20	\$ 4,000	\$ 6,000	\$ 10,000	\$ 20,000
7		\$ 3,500		\$ 3,500
160		\$ 80,000		\$ 80,000
180			\$ 90,000	\$ 90,000
13			\$ 6,600	\$ 6,600
422	\$ 11,200	\$ 32,000	\$ 76,500	\$ 119,700
878	\$ 45,000	\$ 153,100	\$ 214,700	\$ 412,800

SECTION 3 - RECREATION CENTER FUNDS RECONCILIATION

Estimated Developer Savings to be Diverted to Recreation Center Construction

Funds Available for Recreation Center Construction From Amenities in Parks	\$ 697,496
Funds Available for Recreation Center Construction From Pool and Clubhouse Savings	\$ 900,000
Total Developer Contribution for Recreation Center	\$ 1,597,496

Estimated Developer Funds to be Recovered from Fee Reimbursement Agreement

Developer Advance Funding Provided to Recreation Center-Per Agreement with City	\$ 2,600,000
Land Value to the City for Recreation Center (5.48 Acres at \$2.51 per Square Foot) See Note (1)	\$ 600,000
Estimated Developer Savings From Required Improvements to Open Space	\$ (697,496)
Estimated Developer Savings from Required Clubhouse and Pool	\$ (900,000)
Excess Developer Funding Towards Recreation Center (Subject to Fee Reimbursement Agreement)	\$ 1,602,504

Notes

(1)-Actual acreage deeded to City is 8 acres, including property in power corridor.



**EAGLE MOUNTAIN CITY
PLANNING COMMISSION MEETING
JUNE 10, 2025**

TITLE:	Fourth Amendment to Porter's Crossing Master Development Plan
ITEM TYPE:	Master Development Plan
FISCAL IMPACT:	N/A
APPLICANT:	SK Hart

CURRENT GENERAL PLAN DESIGNATION & ZONE	ACREAGE
General Plan Designation: Neighborhood Residential 3 Zone: Open Space	0.34 Acres

PUBLIC HEARING

Yes

PREPARED BY

Steven Lehmitz, Planner

PRESENTED BY

Steven Lehmitz

RECOMMENDATION:

Staff recommends that the Planning Commission forward a positive recommendation to the City Council.

BACKGROUND:

SK Hart is looking to rezone a parcel that is approximately 1/3 acre in the Porter's Crossing Development from Open Space to R1. Due to changes brought about by prior amendments to the Master Development Plan, this parcel is no longer necessary for the development to meet its open space requirements. The parcel is unimproved and is located between 2 homes. It is essentially just a vacant lot. This amendment to the MDP in conjunction with the MDA amendment would allow the unimproved vacant lot to be developed into a single family home.

ITEMS FOR CONSIDERATION:

16.10.070 Criteria for approval of MDPs

A master development application shall be evaluated using the following criteria. The planning commission and city council will determine compliance with these criteria:

A. General Criteria.

1. Slope. Is the slope of each area designated for development suitable for the intended development? Does the application restrict development from areas with a slope greater than 25 percent? -- **Complies**
2. Natural Hazards. Can the proposed development reasonably be established without hazard of slope failure (rockfall, landslides, debris flows, and similar earth movements)? -- **Complies**
3. Storm Water Runoff. Does the application include development methods that will not accelerate runoff and erosion in a way that would have adverse downslope or downstream impacts? -- **Complies**
4. Protection of Natural Channels and Ridgelines. Will the proposed development be reasonably compatible with the protection of natural channels and comply with the ridgeline protections as provided in Chapter [17.62](#) EMMC, where applicable? -- **Complies**
5. Flooding. Will the proposed development be reasonably safe from flooding, including alluvial fan flooding? -- **Complies**
6. Soil Characteristics. Is the soil in each area designated for development generally suitable for that development? Soil characteristics that shall be considered in answering this question include depth to rock, depth to water table, texture, permeability, expansiveness, corrosivity, and runoff potential. The suitability tables

found in the Soil Survey of the Fairfield-Nephi Area, Utah, parts of Juab, Sanpete, and Utah Counties issued by the USDA Soil Conservation Service may be used in answering this question. -- **Complies**

B. Criteria Related to Infrastructure.

1. Utilities. Can the proposed development be adequately served by existing and proposed utilities for the project area? -- **Complies**
2. Streets. Does the street plan comply with the transportation master plan? Can the proposed development be adequately served by the city's transportation master plan and the project's proposed local streets? -- **Complies**
3. Water Rights. Is there legally enforceable documentation to the satisfaction of the city attorney that substantiates the ability of the applicant to convey water rights to the city sufficient to meet the development need, including both the building lots and common improved open space? -- **Complies**

C. Criteria Related to Compatibility.

1. Compatible Development – Adjacent Parcels. Will the proposed development be reasonably compatible with existing or vested uses on adjoining lands? Is the proposed plan consistent with the city's future land use map or requested amendment? The answer to these questions may be based on the standards established in EMMC [17.60.150](#) and [17.60.160](#). -- **Complies**
2. Compatible Zones and Transitions – Internal Parcels. Will the proposed zones and residential lot size transitions be reasonably compatible with each other in accordance with EMMC [17.60.150](#) and [17.60.160](#)? Does the placement of proposed uses help buffer potentially incompatible uses from one another? -- **Complies**

D. Criteria Related to Design.

1. Open Space.
 - a. Does the proposed development include the improved open space required by this title? -- **Complies**
 - b. Does the proposed pattern of development attempt to make effective use of the open space? -- **Complies**
 - c. Does the development incorporate trails, parks, and other open spaces included in the city's parks, trails, and open space master plan? -- **Complies**
 - d. Does the plan attempt to combine open spaces into larger, more usable parks and open spaces? -- **Complies**
2. Public Facilities. Does the proposed development include land designated for public uses, including churches, schools, community centers, etc.? -- **Complies**

PLANNING COMMISSION ACTION/RECOMMENDATION:

N/A

ATTACHMENTS:

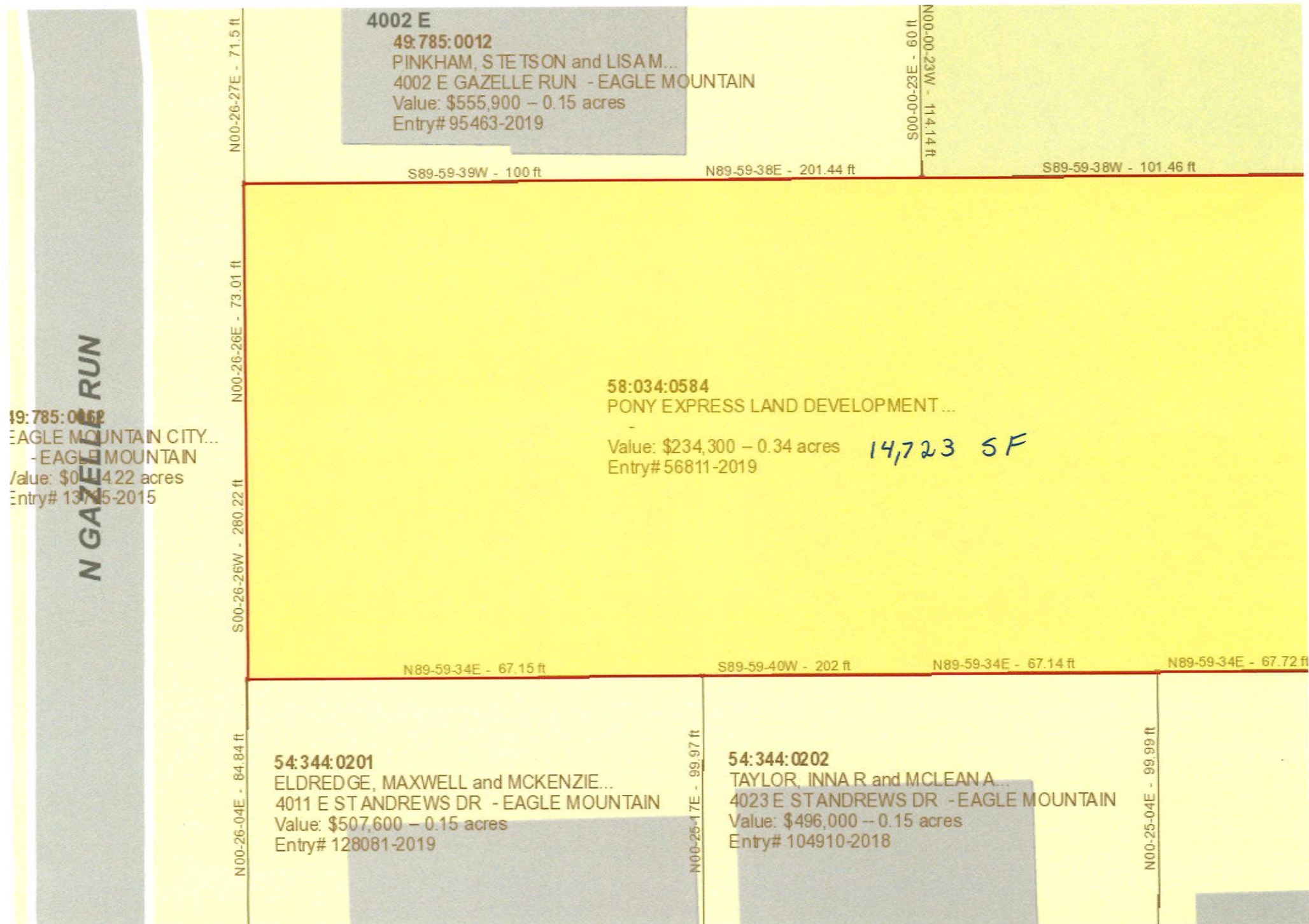
1. Proposed Porter's Crossing 4th MDP Amendment

Exhibit 2A

Legal Description and Diagram of Property

COM N 0 DEG 11' 40" E 1208.07 FT & W 172.66 FT & N 89 DEG 59' 35" W 680.33 FT & N 0 DEG 26' 26" E 99.95 FT FR SE COR. SEC. 20, T5S, R1W, SLB&M.; N 0 DEG 26' 26" E 73.01 FT; N 89 DEG 59' 38" E 201.44 FT; S 73 FT; S 89 DEG 59' 40" W 202 FT TO BEG. AREA 0.338 AC.

Serial Number: 58:034:0584





**EAGLE MOUNTAIN CITY
PLANNING COMMISSION MEETING
JUNE 10, 2025**

TITLE:	Transportation Master Plan/IFFP
ITEM TYPE:	Master Development Plan
FISCAL IMPACT:	N/A
APPLICANT:	City Initiated

CURRENT GENERAL PLAN DESIGNATION & ZONE	ACREAGE
N/A	N/A

PUBLIC HEARING

Yes

PREPARED BY

David Salazar, Assistant City
Engineer

PRESENTED BY

David Salazar

RECOMMENDATION:

Staff recommends that the Planning Commission approve the update to the Transportation Master Plan and IFFP.

BACKGROUND:

N/A

ITEMS FOR CONSIDERATION:

N/A

PLANNING COMMISSION ACTION/RECOMMENDATION:

N/A

ATTACHMENTS:

1. EAGLE MOUNTAIN TMP-Final Update
2. Eagle Mountain IFFP

EXECUTIVE SUMMARY

The city of Eagle Mountain, along with Utah County, has experienced significant growth and development and is expected to continue in the future. Eagle Mountain's population growth from 2010 to 2021 was 21,415 people (105.75%). Current census data (2022) shows a population of just over 49,738. Mountainland Association of Governments (MAG) projections show the population growing to 152,500 in 2060.

The population growth is the 7th fastest in the state and the 3rd fastest in the county. Eagle Mountain's population growth is high compared to other cities in Utah County. Due to city growth and the growth throughout the county, a comprehensive transportation plan must be developed and regularly maintained to combat the potential congestion caused by projected growth. This plan must incorporate the goals of the city of Eagle Mountain regarding the transportation systems within our jurisdiction and those regional facilities maintained by UDOT, UTA, Utah County, and neighboring communities.

2025 Update

The following sections of The City of Eagle Mountain Transportation Master Plan (TMP), adopted in 2022, were updated in 2025 to include updated information:

- Horrocks will generate a transportation model for the city. The model will incorporate planned developments within the city and estimate future transportation needs based on a full buildout scenario.
- Horrocks will generate a prioritized list of projects for the city's transportation needs for the upcoming 30 years, including potential roadways connecting to Tooele and Eureka/Santaquin.
- Horrocks will provide planning-level cost estimates for all projects on the prioritized lists.
- Horrocks will create an updated IFFP based on the first 6 years of prioritized projects outlined within.
- Horrocks will incorporate the Firefly Development into this update.

Public Involvement

Eagle Mountain City hosted a public comment period from July 14, 2021, to August 13, 2021, for the City's Transportation Master Plan update. Eagle Mountain City used an interactive GIS comment map as the primary method for public comment. The map allowed the public to identify a specific location to comment on proposed improvements to Eagle Mountain City. Eagle Mountain City received 29 total comments on the GIS comment map.

The city promoted information regarding the public meeting and how to comment on the TMP through the City's communication channels, including the website, e-newsletter, Facebook page, and virtual signage near City Hall. The [Daily Herald](#) and [i84005.com](#) helped with news coverage on the overall Transportation Master Plan comment period and the official public open house.

Eagle Mountain Transportation Master Plan (TMP)

April 30, 2025



A public open house was held on Wednesday, July 14, from 6 to 8 p.m. at Eagle Mountain City Hall. Representatives from Eagle Mountain City, Saratoga Springs, Lehi City, UDOT, Utah County, and the Mountainland Association of Governments (MAG) were invited to the meeting.

Information Boards were created and displayed at the public open house to provide details and context. Approximately 24 attendees participated in the meeting, and the city received three written comments from attendees.

Following the public meeting, Eagle Mountain City produced videos with Mayor Westmoreland to post on Facebook to promote the comment period. Additionally, the public involvement team prepared informational Boards to display at the Pony Express Days at the beginning of the summer to help spread awareness of the upcoming public comment period.

Roadway Network Conditions

Transportation planning is a cooperative effort of state and local agencies. All urbanized areas throughout the country are separated into Metropolitan Planning Organizations (MPO). The MPO for Utah, Summit, and Wasatch Counties is called the Mountainland Association of Governments (MAG). The responsibility of MAG is to coordinate the transportation planning for these counties.

Functional Classification and Level of Service

All vehicle trips include two distinct functions: mobility and land access. Mobility and land access should share an inverse relationship; as mobility increases, land access decreases. The relative amounts of through and land-access services they provide classify street facilities. There are four primary classifications: Freeway/Expressway, Arterial, Collector, and Local Streets. As part of this TMP, the updated functional classification in Eagle Mountain includes the following roadway classifications:

- **Parkway/Expressway** (4 Lanes)
- **Principal Arterial Street** (7 lanes)
- **Major Arterial Street** (5 lanes)
- **Minor Arterial Street** (4 Lanes)
- **Major Collector Street** (2 Lanes)
- **Minor Collector Street** (2 Lanes)
- **Local Street** (2 Lanes)
- **Rural Street** (2 lanes)

The LOS quantifies the performance of an existing street system (roadways and intersections). LOS serves as the traditional form of measurement of a roadway's functionality. The following elements determine the LOS: the number of lanes assigned to a section of road, the amount of traffic using the section of road, and the time of delay per vehicle traveling on the roadway and at intersections. Levels of service range from A (free flow where users are virtually unimpeded by other traffic on the road) to F (traffic exceeds the operating capacity of the road). In Eagle Mountain, LOS D is the minimum standard for roadways and intersections (80% of the roadway capacity).

Existing and Future Traffic Projections

For the region, future traffic is modeled using a travel demand model. Results from the model will dictate future transportation improvements along the regionally significant streets (i.e., Pony Express Pkwy, Cedar Fort Road, etc.). The travel demand model uses land use and zoning for every city to estimate future

Eagle Mountain Transportation Master Plan (TMP)

April 30, 2025



traffic demand on the transportation system. MAG produces a Regional Transportation Plan (RTP) that indicates future projects within the MPO from this model.

The MAG RTP projects alone will not alleviate all future congestion in Eagle Mountain. The travel demand model needed updating to include specific data in Eagle Mountain to estimate the future demand on Eagle Mountain's roadway network. This model focuses on all streets in Eagle Mountain to find other roadway improvements outside the MAG RTP projects necessary in Eagle Mountain to alleviate congestion. The model was run for the 10-year conditions (2035) and the 30-year conditions (2050). A No-Build Scenario was run for both conditions. A No-Build scenario looks at what would happen to the roadway network if no improvements were completed (including the MAG RTP projects).

Roadway Improvements

The output for each model is measured at a Level of Service for each roadway segment throughout the city. All roadway segments at LOS E or worse need capacity improvements. The timing of when each road segment transitions from LOS D to LOS E or worse (including local knowledge) determines the project priority. Using the outputs from the 10-year and 2050 conditions, all roadway segments that perform at LOS E or worse indicate roadways where improvements are necessary.

Eagle Mountain is not alone financially in improving its roadway system. Other financial assistance may come from MAG, UDOT, UTA, and private sources based on the project jurisdiction. This funding is not guaranteed, but judgment has been made for which projects will be eligible for funding.

The adoption of this TMP does not indicate Eagle Mountain's fiscal responsibility to complete all projects included in this TMP. The benefit of completing a TMP is to demonstrate to organizations such as UDOT and MAG that improvements are necessary and eligible to receive financial assistance on projects in the future. As projected growth is an estimated value, Eagle Mountain is not bound to complete projects included in this TMP if there is no need for them in the future. Projects were separated into a 10-year and 30-year window.

Some projects conflict with the designated wildlife corridor area. For each project that conflicts with this area, coordination with the city will be required to ensure proper mitigation is provided as identified on the Wildlife Corridor Conflict Map located in the [Appendix](#). As these recommendations are updated based on development and growth, it is recommended that this map is continually updated to ensure everyone is up to date with current planning in the city.

10-Year Roadway Improvements (2025-2035)

Of the **\$265,516,000** required from Eagle Mountain to build the expected roadway projects from 2025 to 2035, **\$72,506,000** can be paid using impact fees. All projects included in the 10-year Capital Facilities Plan were assigned a project year based on expected development. Only the projects from 2021 to 2035 are impact fees. For all impact fee-eligible projects, reductions were calculated based on existing deficiencies, excess capacity, and pass-through traffic.

2050 Roadway Improvements

Also included in the TMP are all projects necessary for the roadway network to perform at LOS D or better for the horizon year of 2050. Although this TMP should be regularly updated, all roadway improvements must accommodate projected 2050 traffic volumes. The total cost estimate for Eagle Mountain to improve the transportation system by 2050 is **\$2,574,611,000**, with Eagle Mountain financially responsible for **\$556,117,000**.



Alternative Transportation Modes

Alternative transportation intends to complement a complete road network, not replace it. Planning for alternative transportation will not decrease recommended roadway improvements. While not necessarily conducive to commuter traffic, these systems provide an alternative for residents who may not have access to a car, may not be inclined to drive, or are seeking healthier lifestyles. Included are the plans for transit, bicycle, and pedestrian improvements.

Transit

The Utah Transit Authority (UTA) is Eagle Mountain's public transportation provider. UTA operates fixed-route buses, express buses, bus rapid transit (BRT), ski buses, light rail, and commuter rail. In this capacity, UTA currently operates one bus route in Eagle Mountain (806), which has two existing stops and runs to the Lehi Frontrunner station. The current bus stops within Eagle Mountain are at Sparrow Hawk Way and along Pony Express Parkway near Smith Ranch Road.

As part of MAG's Trans Plan 50, there is a planned Cedar Valley Core Bus Route scheduled and funded for phase 1, which travels between American Fork and Eagle Mountain, extending coverage down to Eagle Mountain Blvd. As well, there is an unscheduled and unfunded BRT route that may be considered as demand increases. Eagle Mountain and UTA will continue to coordinate and plan for future transit needs.

Bicycle and Pedestrians

Pedestrian and bicycle safety is an important feature of any transportation master plan. People will be more inclined to walk or ride their bicycles when the experience is pleasant, they feel safe, and distances are reasonable. Eagle Mountain has an extensive paved trail system along major roadways and is home to some of the best-recognized bike trails in the state. Moore's detailed plans to accommodate bicycles and pedestrians can be found in the City's Bicycle and Pedestrian Master Plan, which will be updated from time to time.

Other Policies and Guidelines

Policies and guidelines govern development throughout Eagle Mountain. For the roadway network, there are policies provided to maintain a safe, efficient, and familiar environment for all transportation types. There are national, regional, and local specifications that are used in Eagle Mountain. All these specifications can be accessed by contacting the city or searching the city's website: <https://eaglemountaincity.com>. Eagle Mountain municipal codes and policies can be found at the following link: [Eagle Mountain Municipal Code \(codepublishing.com\)](#)

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April 30, 2025



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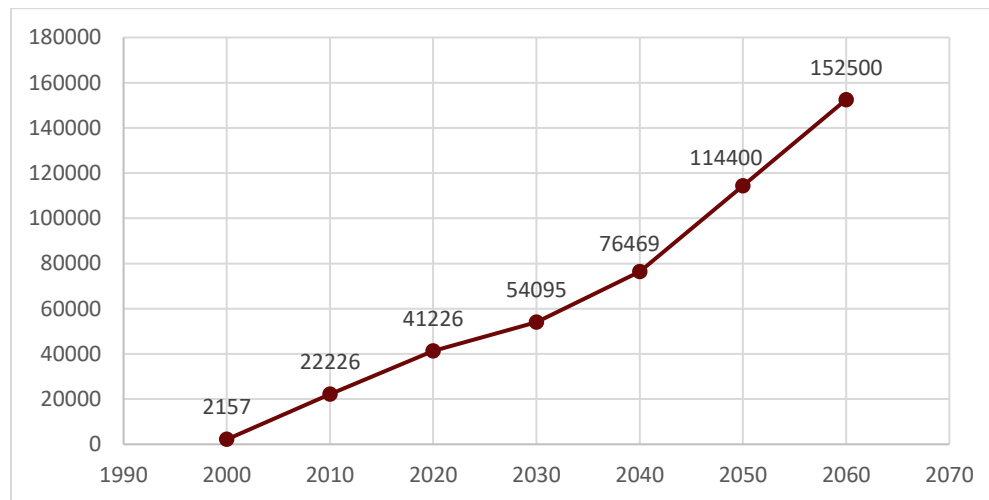
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INTRODUCTION

The city of Eagle Mountain, along with Utah County, has experienced significant growth and development, which is expected to continue in the future. Eagle Mountain's population growth from 2010 to 2021 was 22,646 people (105.75%). The current population (2021) is slightly above 44,000, according to the U.S. Census Bureau. The Mountainland Association of Governments (MAG) estimates the population to be 152,500 by the year 2060. To keep pace with projected growth, a comprehensive transportation plan must be developed and regularly maintained. This plan must incorporate the goals of Eagle Mountain regarding the transportation systems within their jurisdiction and those regional facilities maintained by UDOT, UTA, Utah County, and neighboring communities.

Figure 1: Eagle Mountain Population



Eagle Mountain is in northwestern Utah County and is bordered to the north by Camp Williams, to the east by Saratoga Springs, and to the west by Cedar Fort and Fairfield. Within the city, there is a mix of residential, commercial, and light industrial development and undeveloped land, particularly in the southwestern portion of the city. The city is largely residential and is set to develop several commercial and recreational spaces. A map of Eagle Mountain and the surrounding area is shown in [Figure 2](#).

This Transportation Master Plan (TMP) contains an analysis of the existing transportation network and conditions. Any major deficiencies are itemized, and potential improvement or mitigation alternatives are discussed. An analysis of the future transportation network is also included for the years of 2035 and 2050. Any major UDOT projects and improvements within Eagle Mountain, such as the Cory Wride Freeway, are reflected in the future network. Any deficiencies in the future transportation network that are expected to exist and would not be accommodated by projects that are currently planned will be discussed. A list of recommended improvements and projects will then be given to aid Eagle Mountain in planning for future transportation projects and in working with other agencies such as UDOT or neighboring cities. This Transportation Master Plan is intended to be a useful tool to aid Eagle Mountain in taking a proactive effort in planning and maintaining the overall transportation network within their city.



Eagle Mountain as a City

Since its incorporation in 1996, Eagle Mountain has grown in population from 250 people to over 44,000 people. The Mountainland Association of Governments anticipates a population of 152,500 by 2060. Located 30 miles northwest of Provo at the base of the Lake Mountains, the city is geographically the third largest city in the state.

From a historical perspective, Eagle Mountain residents enjoy ties to their history of the Pony Express, which passed through the area where the city now exists. Every summer, the community celebrates Pony Express Days with a fun run, carnival, parade, rodeo, and fireworks show.

The rural feeling, open space, and expansive views of undeveloped land are commonly named as reasons for moving to Eagle Mountain. Many current residents say they moved to Eagle Mountain to “get away from it all”. Most of the City is undeveloped, so the majority of Eagle Mountain’s story is yet to be written. However, many also feel the values and qualities that draw people to Eagle Mountain may disappear as more people move to the city for those very same reasons. These qualities of the city may be ‘loved to death.’ Situated 40 miles southwest of Salt Lake City and 30 miles northwest of Provo on the western side of Utah Lake, Eagle Mountain was, for many years, removed from the growth occurring in nearby Utah and Salt Lake Counties, but is now one of the fastest growing cities in the state.

With Eagle Mountain’s growth occurring as part of a larger metropolitan area, the city needs to be aware of its regional context. Regional issues such as growth, transportation, the economy, natural resources, air quality, and open space all impact the quality of life of residents of Eagle Mountain. Therefore, coordination with the Mountainland Association of Governments will be integral to the development of a Transportation Master Plan.



Q:\2025\UT-10591-25 Eagle Mountain Transportation Master Plan\Project Data\GIS\Horrocks\Pro\UT-2843-2012 Eagle Mountain MTP.aprx, 5/21/2025 2:58 PM, share ellor



2162 West Grove Parkway
Suite 400
Pleasant Grove, UT 84062
(801) 763-5100

Eagle Mountain Area Map
Eagle Mountain Transportation Master Plan

DATE	5/21/2025
DRAWN	
Figure 2	



Public Involvement

It is important for this TMP to be transparent and accessible to the public. Eagle Mountain residents and business owners benefit when they know future transportation plans. Eagle Mountain desired public input to help shape the Transportation Master Plan. To fulfill that need, a public involvement team was created and implemented, which included the following:

- **Project Branding Package**
- **Social Media Outreach**
 - Facebook
 - City website
 - City e-newsletter
 - Virtual Signage near City Hall
 - Press Release to the Daily Herald and i84005.com about the study and the project website for commenting.
- **Generated a contact database (including current city mailing lists)**
- **Project Website:**
 - Master plan description and purpose
 - Frequently asked questions
 - Project timeline
 - An interactive map where citizens could place their comments. This map gathered detail-oriented feedback and included a description of the (MAG) Regional Long-Range Plan.

The project website and interactive/commenting map were advertised to the public through social media. The public comment period ran from July 14, 2021, to Aug. 13, 2021. A total of 29 comments were received on the GIS comment map.

A public open house was held on Wednesday, July 14, from 6 to 8 p.m. at Eagle Mountain City Hall. Representatives from Eagle Mountain City, Saratoga Springs, Lehi City, UDOT, Utah County, and the Mountainland Association of Governments (MAG) were invited to the public meeting.

Information Boards were created and displayed at the public open house to provide details and context. Approximately 24 attendees participated in the public meeting. A total of three written comments were received at the public meeting.

Following the public meeting, Eagle Mountain City produced videos with Mayor Westmoreland to post on Facebook to promote the comment period. Additionally, the public involvement team prepared informational Boards to display at the Pony Express Days at the beginning of the summer to help spread awareness of the upcoming public comment period.

This information was compiled, analyzed, and categorized as either feasible or not feasible by the project team. Each viable suggestion was forwarded to the appropriate group (e.g., incorporated into the master plan, implemented by Eagle Mountain traffic department or Public Works, etc.)

ROADWAY NETWORK CONDITIONS

Transportation planning in the region is a cooperative effort of state and local agencies. All urbanized areas throughout the country are separated into areas called Metropolitan Planning Organizations (MPO) where the designated agency is responsible for coordinating the transportation planning for the area. The MPO for Utah, Summit, and Wasatch Counties is called the Mountainland Association of Governments (MAG). MAG became the MPO for these counties in 1972. Included in this section is a general discussion on the methodologies used for the travel demand modeling process, functional classification of streets, and level of service for streets and intersections. Also included are the existing and future conditions for 2035 and 2050.

Travel Demand Modeling

Traffic Demand Modeling is used to project existing traffic conditions into the future. Eagle Mountain's land use plan, socioeconomic data, and additional data obtained from Eagle Mountain and MAG serve as valuable input into the travel demand model. MAG uses a regional travel demand model, which was also used for this TMP. This section discusses the socioeconomic data, land use, vehicle trip generation, and the precautions of using the Travel Demand modeling.

Land Use and Zoning

Much of the socioeconomic data used in this study is based on the best available statewide data provided by the Governor's Office of Planning and Budget (GOPB). This data was supplemented and verified using the data provided by Eagle Mountain in the form of the current adopted general plan as of 2018, as shown in **Figure 3** (The most recent version can be found on Eagle Mountain's website at <https://eaglemountaincity.com>).

The information is the best available data for predicting future travel demands. However, land use planning is a dynamic process, and the assumptions made in this report should be used as a guide and should not supersede other planning efforts, especially when it comes to localized intersections and roadways.

FUTURE LAND USE & TRANSPORTATION MAP

LEGEND

Residential Categories:

- Foothill Residential
- Agricultural/Rural Density One
- Agricultural/Rural Density Two
- Neighborhood Residential One
- Neighborhood Residential Two
- Neighborhood Residential Three

Mixed Use/Commercial Categories:

- Community Commercial
- Town Center Mixed Use
- Regional Commercial
- Employment Center/Campus
- Business Park/Light Industry

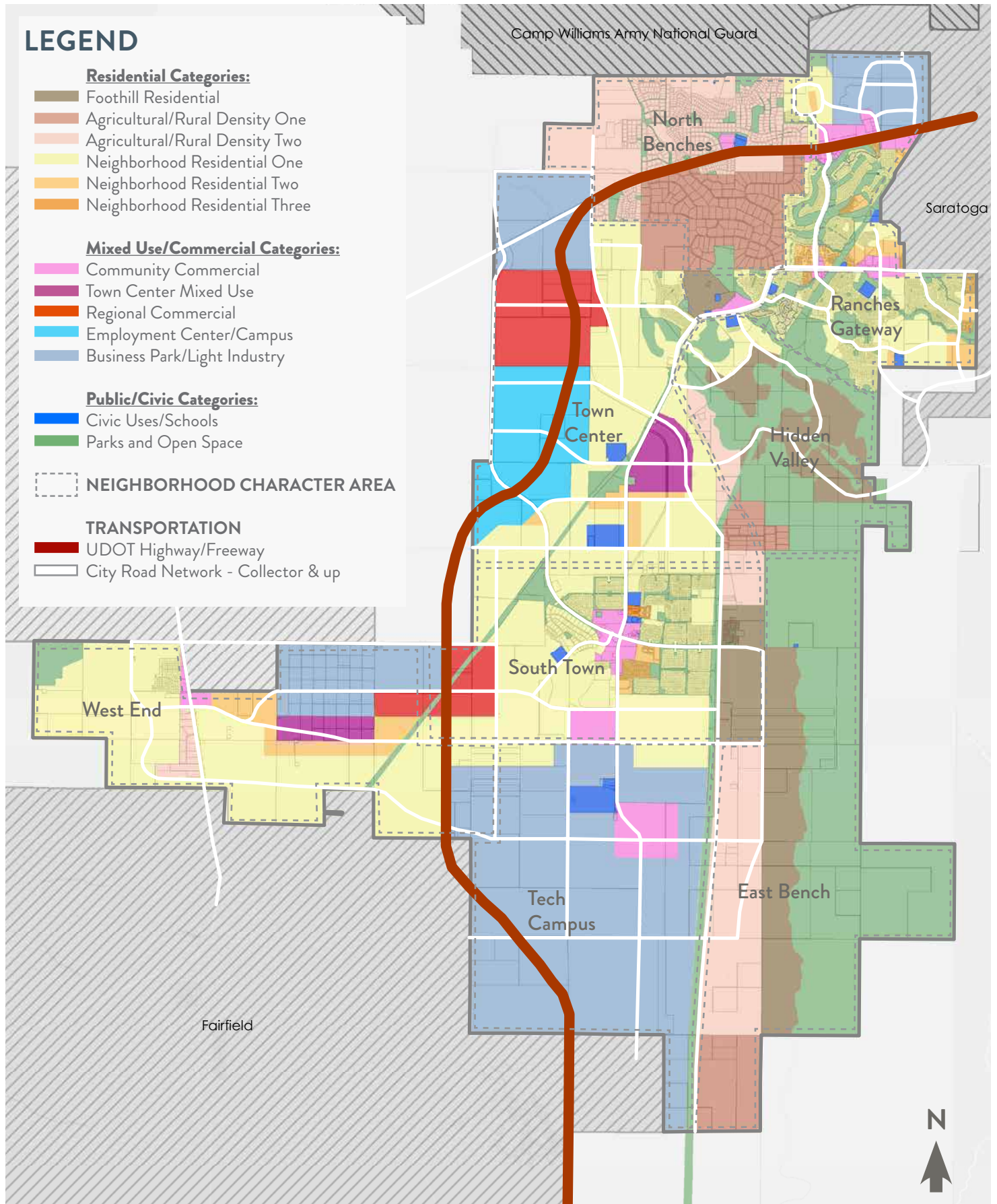
Public/Civic Categories:

- Civic Uses/Schools
- Parks and Open Space

NEIGHBORHOOD CHARACTER AREA

TRANSPORTATION

- UDOT Highway/Freeway
- City Road Network - Collector & up





Socioeconomic Conditions

Eagle Mountain's population growth from 2010 to 2021 was 21,415 people (a 105.75% increase). The current population (2021) is slightly above 44,000, according to the U.S. Census Bureau. The population is estimated to be 65,534 and 141,239 by the year 2035 and 2050, respectively. The city has an unemployment rate of 3.0% and an average household size of 4.34. The average household income in Eagle Mountain is \$91,519, with a poverty rate of 7.41%. The median age is 20 years. The median house value is \$280,700, while the median rental cost is \$1,577 per month.

Based on the current land use, zoning, demographics, and growth patterns, Eagle Mountain is projected to grow to 141,239 residents by the year 2050, a 321% increase from 2022. The forecasted growth will place increased pressure on the City's infrastructure, including the street network. Eagle Mountain is also committed to increasing residential, commercial, office, and retail space within Eagle Mountain so citizens can fulfill all needs within the city boundaries. This growth will, therefore, have a considerable impact on traffic volumes in the city. Future development and plans along major corridors have been implemented into the modeling effort.

Trip Generation

To generate vehicle trips, sections of the city are split into geographical sections called Traffic Analysis Zones (TAZ). Each TAZ contains socioeconomic data, including the number of households, employment opportunities, and average income levels. This data is used to generate vehicle trips that originate in the TAZ. All trips generated in the TAZ are assigned to other TAZs based on the data within other zones. Since the MAG travel demand model predicts regional travel patterns, the TAZ structure was updated to obtain more detailed travel demand data for Eagle Mountain. This was completed by splitting larger TAZs.

Travel Demand Model Precautions

Eagle Mountain aims to plan for and encourage responsible and sustainable growth in the city. Today's transportation system should not only accommodate existing travel demands but should also have built-in capacity to account for the demand that will be placed on the system in the future. While considering the socioeconomic data used in this report and the anticipated growth in the city, some precautions should be considered. First, the TAZ-specific socioeconomic data only approximates the boundary conditions of the City and is based on data provided by MAG and the City's planning documents. Second, actual values may vary because of the large study area of the regional travel demand model, which includes the unincorporated areas around Eagle Mountain. Therefore, the recommendations in this report represent a planning level analysis and should not be used for the construction of any project without review and further analysis. This document should also be considered a living document and should be updated regularly as development plans, zoning plans, and traffic patterns and trends change.

Functional Classification

All trips include two distinct functions: mobility and land access. Mobility and land access should share an inverse relationship, meaning as mobility increases land access decreases. Street facilities are classified by the relative amounts of through and land-access service they provide. There are four primary classifications: Freeway/Expressway, Arterial, Collector, and Local Streets. Each classification is explained in further detail in the following paragraphs and is also represented in [Figure 4](#). A more detailed description of the characteristics of the four primary functional classifications of streets are found in [Table 1](#).

- **Freeways and Expressways** – Freeway and expressway facilities provide service for long distance trips between cities and states. No land access is provided by these facilities. For example, I-15.
- **Arterials** – Arterial facilities should provide service primarily for through-traffic movements. All traffic controls and the facility design are intended to provide an efficient through movement. For example, Pony Express Pkwy.
- **Collectors** – Collector facilities are intended to serve both through and land-access functions in relatively equal proportions. They are frequently used for shorter through movements associated with the distribution and collection portion of trips. For example, Ranches Pkwy.
- **Local Streets** – Local Street facilities primarily serve land-access functions. The design and control facilitate the movement of vehicles on and off the roadway network from land parcels. For example, 200 N.

Figure 4: Mobility vs. Land Access Representation

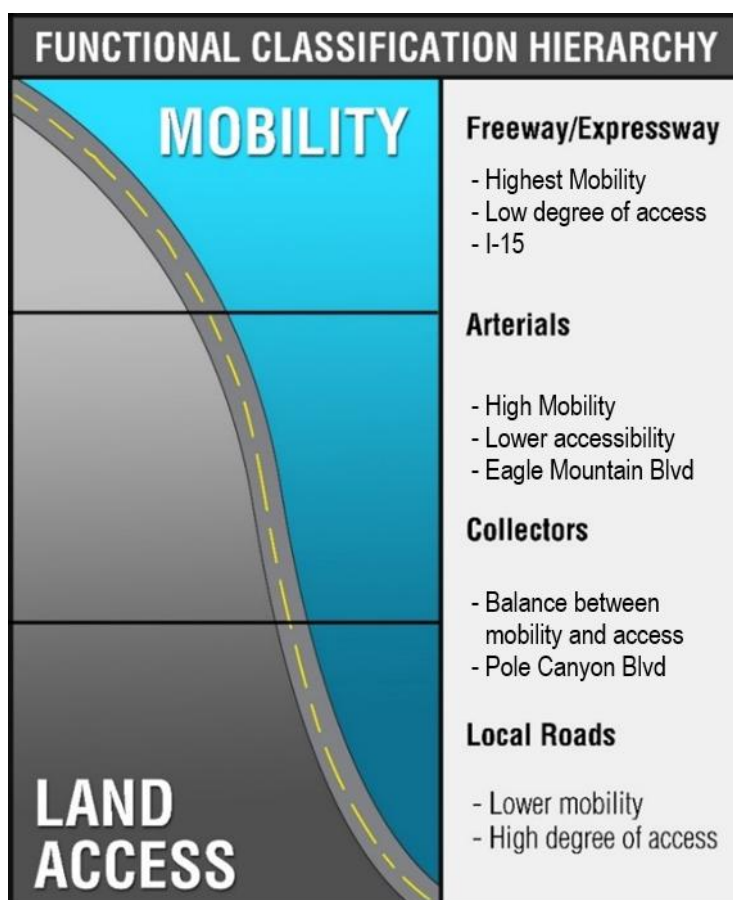




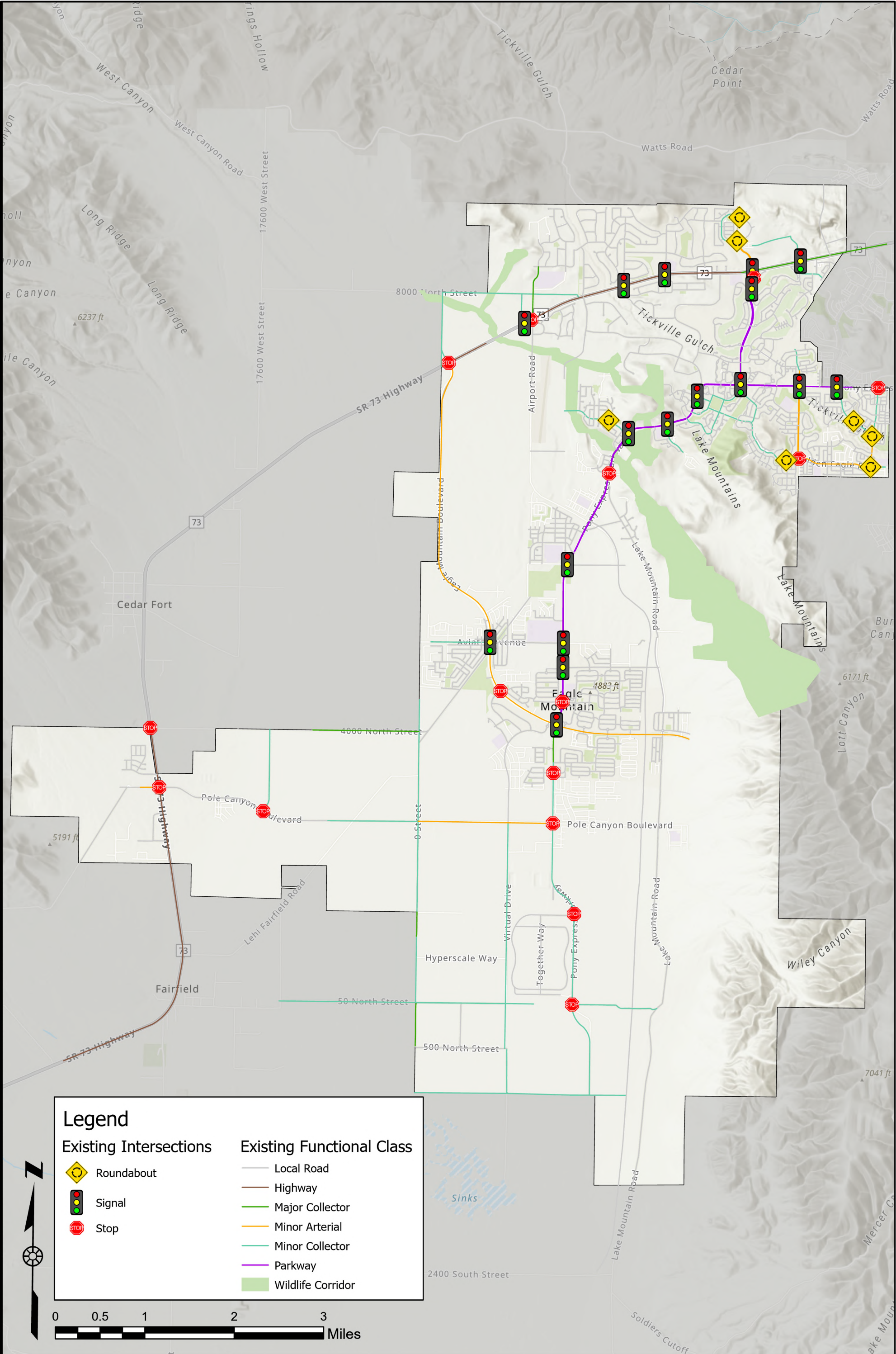
Table 1: Street Functional Classification

Characteristic	Functional Classification			
	Freeway and Expressway	Arterial	Collector	Local Street
Function	Traffic movement	Traffic movement, land access	Collect and distribute traffic between streets and arterials, land access	Land access
Typical % of Surface Street System Mileage	Not applicable	5-10%	10-20%	60-80 %
Continuity	Continuous	Continuous	Continuous	None
Spacing	4 miles	¼-2 miles	¼-1 mile	As needed
Typical % of Surface Street System Vehicle-Miles Carried	Not applicable	40-65%	10-20%	10-25 %
Direct Land Access	None	Limited: major generators only	Restricted: some movements prohibited; number and spacing of driveways controlled	Safety controls access
Minimum Roadway Intersection Spacing	1 mile	½ mile	300 feet-¼ mile	300 feet
Speed Limit	55-80 mph	40-55 mph in fully developed areas	30-40 mph	25 mph
Parking	Prohibited	Discouraged	Limited	Permitted
Comments	Supplements capacity of arterial street system & provides high-speed mobility	Backbone of street system		Through traffic should be discouraged, subject to traffic calming

In Eagle Mountain, the roadways are split into six functional classifications: Parkway, Major Arterial, Minor Arterial, Major Collector, Minor Collector, and Local. Currently, Parkway/Expressways have 4 travel lanes, Major Arterials range from 5 to 7 lanes, Minor Arterials have 4 lanes, and Major Collectors, Minor Collectors, and Local roadways have 2 lanes. A map showing the Average Daily Traffic (ADT) in Eagle Mountain is shown in [Figure 9](#).

Table 2: Functional Classifications

Functional Classification	Number of Lanes
Local/Rural	2 Lanes
Minor Collector	2 Lanes
Major Collector	2 Lanes
Minor Arterial	4 Lanes
Major Arterial	5-7 Lanes
Parkway/Expressway	4 Lanes



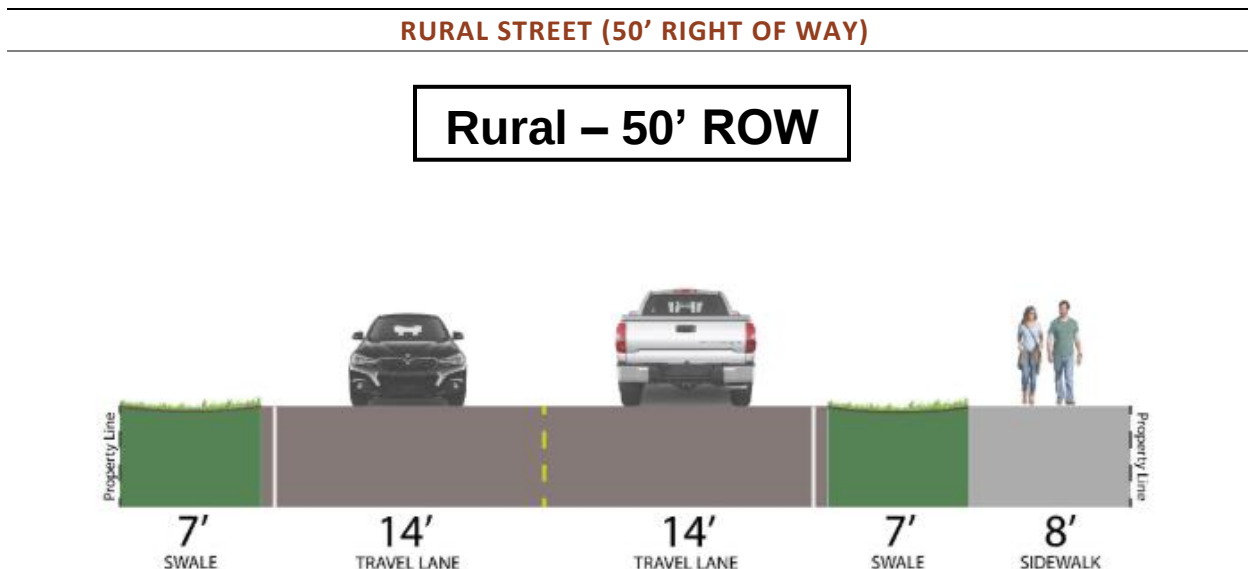
Typical Roadway Cross-Sections

The typical cross-sections for each functional classification in Eagle Mountain were updated. In Table 16.35.130(b) of the Eagle Mountain city standards, ranges for Right of Way (ROW) width and pavement width for each functional classification are described. Eagle Mountain needs to use specific values for each cross-section. **Figure 6** shows a representation for each cross-section.

The city has emphasized connectivity and has provided sidewalks and pedestrian paths in all cross-sections. Local streets are designed to offer access from residences to the roadway network. Local streets serve many driveways and provide a collection point for a collector or arterial roadways. Local streets should be designed to minimize speed and cut-through traffic while meeting the requirements of emergency vehicles. Local streets are typically placed with driveways on both sides and have posted speed limits of 25 miles per hour. Generally, no striping is proposed on local streets. However, the city engineer may provide roadway striping as needed as a traffic calming measure. Parking may be restricted on local streets near intersections, in high-density or commercial areas, where snow removal or storage issues arise, or at other locations deemed necessary by the city.

The city has delineated two types of urban collectors. Each type has two travel lanes; however, one has a 13-foot planted median. Arterial streets are defined by larger ROWs. The city has two types of arterials; the minor has 4 travel lanes, while the major has 5 to 7 travel lanes. Parkways have four travel lanes and are defined by landscaped paths on either side. The typical cross-sections per the current City code can be found online at <https://www.codepublishing.com/>.

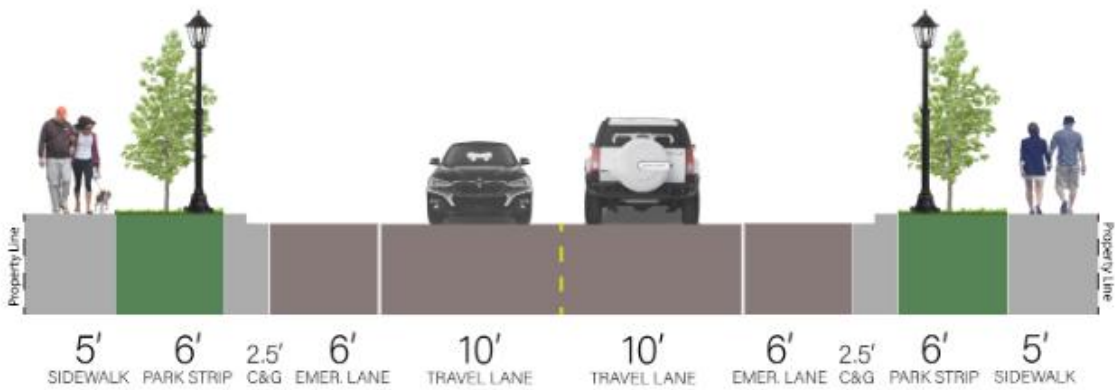
Figure 6: Typical Cross-Sections





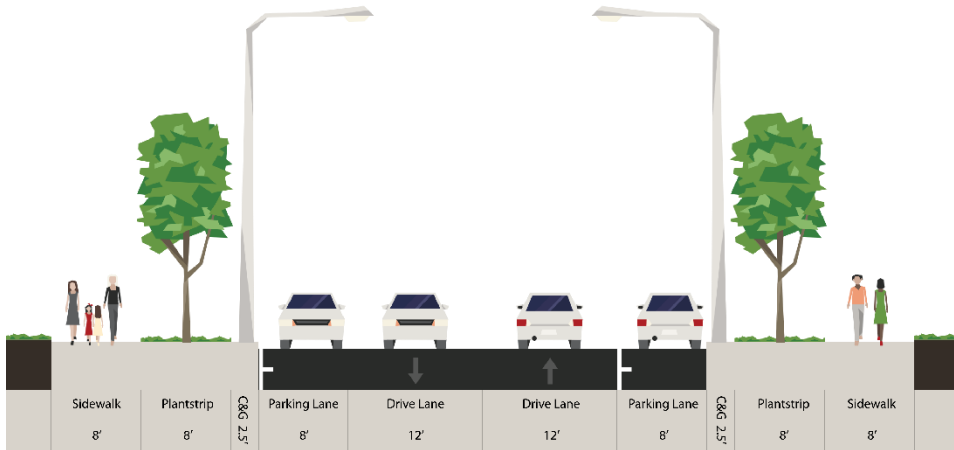
LOCAL STREET (59' RIGHT OF WAY)

Local – 59' ROW



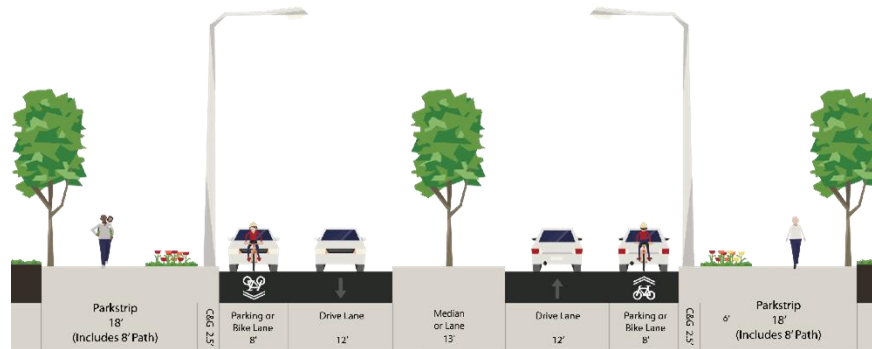
MINOR COLLECTOR STREET (77' RIGHT OF WAY)

Minor Collector – 77' ROW



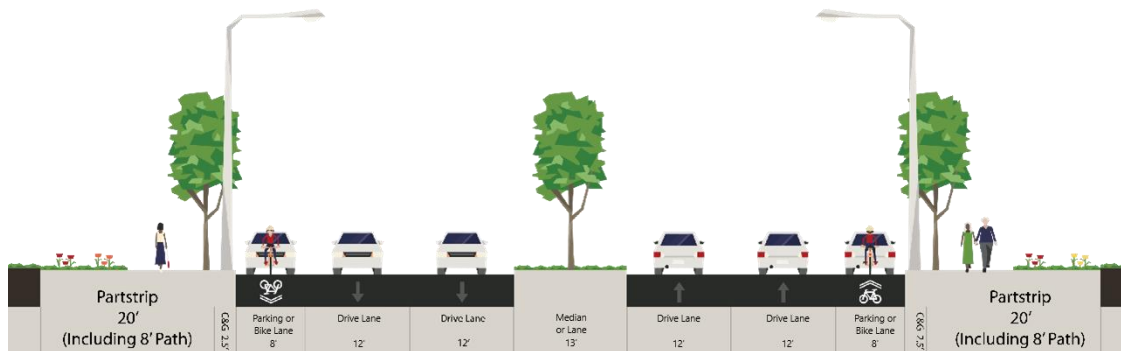
MAJOR COLLECTOR STREET (94' RIGHT OF WAY)

Major Collector – 94' ROW



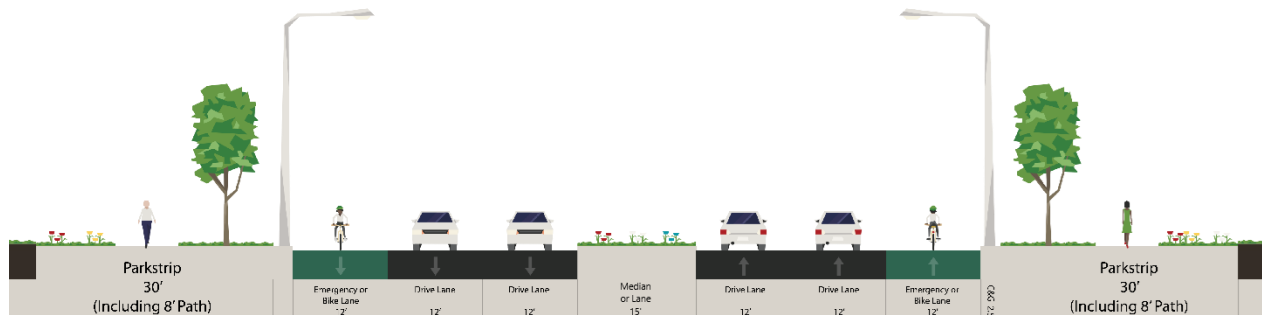
MINOR ARTERIAL STREET (122' RIGHT OF WAY)

Minor Arterial – 122' ROW



MAJOR ARTERIAL STREET (152' RIGHT OF WAY) – FIVE LANES

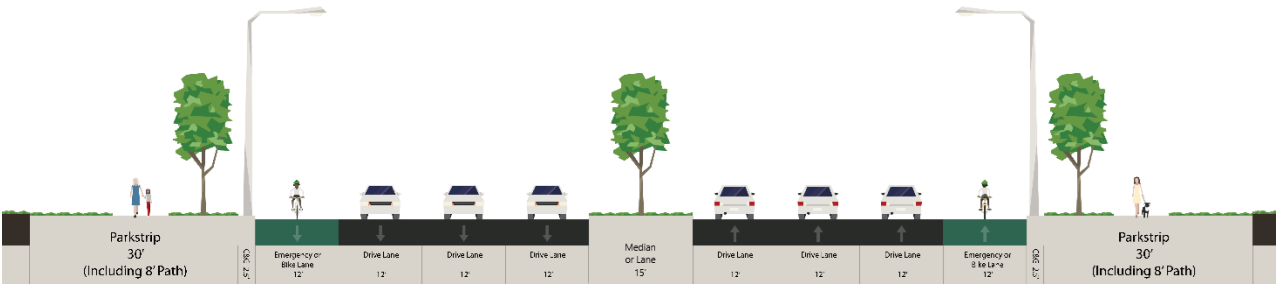
Major Arterial (5 Lanes) – 152' ROW





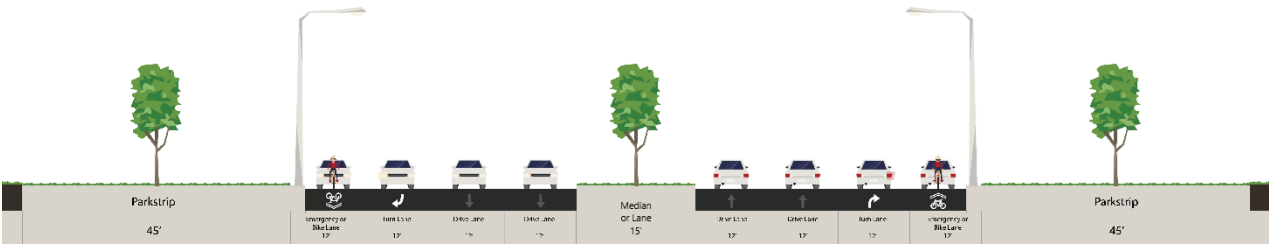
MAJOR ARTERIAL STREET (176' RIGHT OF WAY) – SEVEN LANES

Principal Arterial (7 Lanes) – 206' ROW



PARKWAY (206' RIGHT OF WAY)

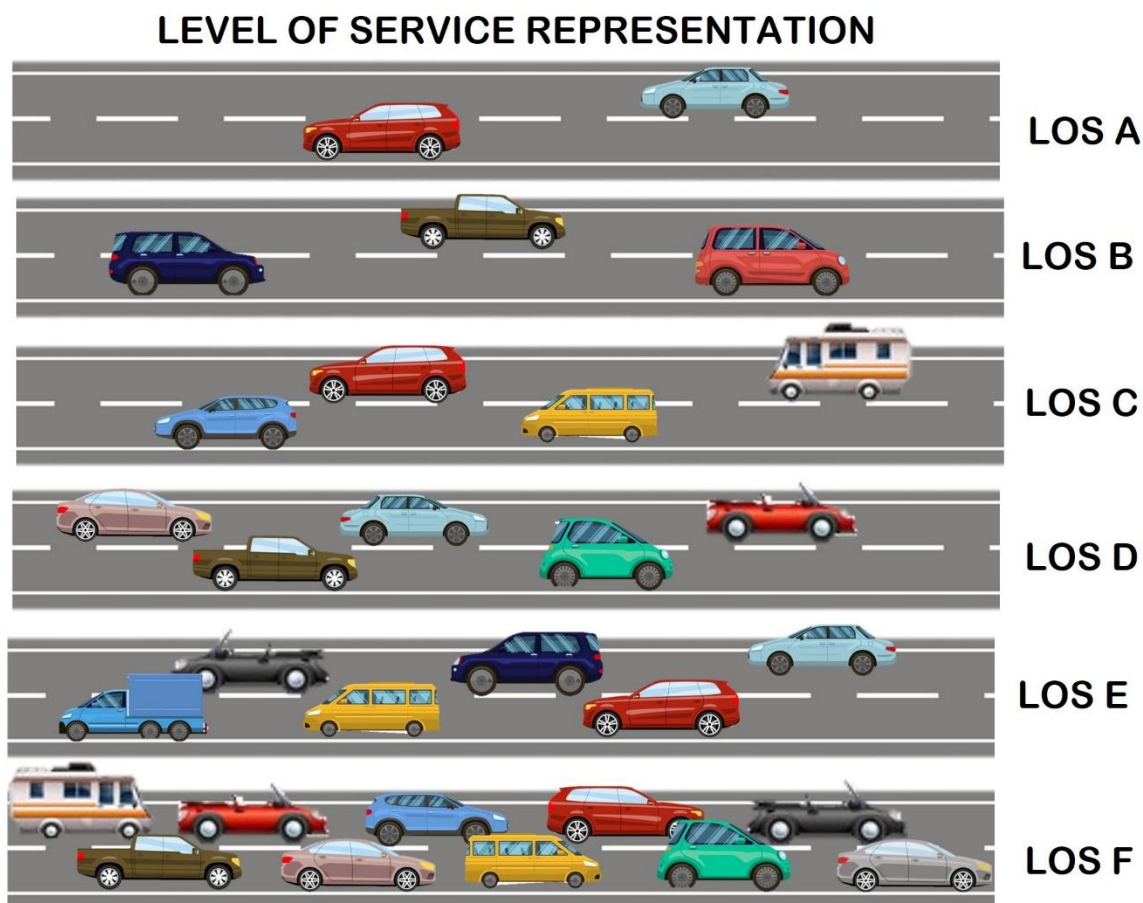
Parkway – 206' ROW



Level of Service

The adequacy of an existing street system can be quantified by assigning Levels of Service (LOS) to major roadways and intersections. As defined in the *Highway Capacity Manual (HCM)*, a document published by the Transportation Research Board (TRB), LOS serves as the traditional form of measurement of a roadway's functionality. The TRB identifies LOS by reviewing elements such as the number of lanes assigned to a roadway, the amount of traffic using the roadway, and the time of delay per vehicle traveling on the roadway and at intersections. Levels of service range from A (free flow where users are virtually unimpeded by other traffic on the roadway) to F (traffic exceeds the operating capacity of the roadway), as shown in [Figure 7](#).

Figure 7: Level of Service Representation



Roadway Level of Service

Roadway LOS is used as a planning tool to quantitatively represent the ability of a particular roadway to accommodate the travel demand during the peak hours of the day. Typically, the peak hour falls within the 4:00 PM and 6:00 PM hours. The LOS is assigned during the peak hour based on the number of lanes and the lane capacity. Lane capacity is different based on the functional classification of the roadway. Roadway segment LOS can be mitigated with geometry improvements, additional lanes, two-way-left turn lanes, and access management. Intersections are not included when analyzing roadway LOS, and therefore, the LOS indicates if the existing number of lanes, lane widths, and functional classification are adequate for the traffic volumes.



LOS D is approximately 80 percent of a roadway's capacity and is a common goal for urban streets during peak hours. A standard of LOS D for system streets (collectors and arterials) is acceptable for future planning. Attaining LOS C or better on these streets would be potentially cost-prohibitive and may present societal impacts, such as the need for additional lanes and wider street cross-sections. LOS D suggests that for most times of the day, the roadways will be operating well below capacity. The peak times of the day will likely experience moderate congestion characterized by a higher vehicle density and slower than free-flow speeds. Although the model uses traffic volumes during the peak hour of the day, [Table 3](#) and [Table 4](#) show estimated ADT values for LOS C, LOS D, and LOS E on Arterial and Collector Streets for reference.

Table 3: Estimated LOS based on ADT on Arterial Streets

Lanes	LOS C	LOS D	LOS E
2	10,800	13,400	16,100
3	12,400	15,100	17,700
4	26,900	31,200	39,600
5	28,500	32,800	40,300
6	37,600	43,500	55,900
7	43,000	50,500	63,400

Table 4: Estimated LOS based on ADT on Collector Streets

Lanes	LOS C	LOS D	LOS E
2	9,700	12,100	14,500
3	10,800	13,400	16,100

Intersection Level of Service

Whereas roadway LOS considers an overall picture of a roadway capacity to estimate operating conditions, intersection LOS looks at each vehicle movement at an intersection and provides a more precise method for quantifying operations. Since intersections are typically a source of bottlenecks in the transportation network, a detailed look into vehicle delay at each intersection should be performed regularly. The methodology for calculating delay at an intersection is outlined in the *Highway Capacity Manual* (HCM), and the resulting criteria for assigning LOS to signalized and un-signalized intersections are outlined in [Table 5](#). LOS D is considered the industry standard for intersections in an urbanized area. LOS D at an intersection corresponds to an average control delay of 35-55 seconds per vehicle for a signalized intersection and 25-35 seconds per vehicle for an unsignalized intersection.

At a signalized intersection under LOS D conditions, the average vehicle will be stopped for less than 55 seconds. This is considered an acceptable amount of delay during the times of the day when roadways are most congested. Generally, traffic signal cycle lengths (the length of time it takes for a traffic signal to cycle through each movement) should be below 90 seconds. An average delay of less than 55 seconds suggests that, in most cases, no vehicles will have to wait more than one cycle before proceeding through an intersection.

Un-signalized intersections are generally stop-controlled. These intersections allow major streets to flow freely and minor intersecting streets to stop before entering the intersection. In cases where traffic volumes are more evenly distributed or where sight distances may be limited, four-way stop-controlled intersections are common. LOS for an unsignalized intersection is assigned based on the average control of the worst approach (always a stop approach) at the intersection. An unsignalized intersection operating at LOS D means the average vehicle waiting at one of the stop-controlled approaches will wait no longer



than 35 seconds before proceeding through the intersection. This delay may be caused by large volumes of traffic on the major street, resulting in fewer gaps in traffic for a vehicle to turn or for queued vehicles waiting at the stop sign. Roundabout LOS is also measured using the stopped controlled LOS parameters.

Table 5: Intersection Level of Service

LOS*	Signalized Intersection (sec)	Stop-Controlled/ Roundabout (sec)
A	≤10	≤10
B	>10-20	>10-15
C	>20-35	>15-25
D	>35-55	>25-35
E	>55-80	>35-50
F	≥80	≥50

*LOS F when traffic volumes exceed capacity

Intersection and roadway segment LOS problems must be solved independently of each other, as the treatment required to mitigate the congestion is different in each case. Intersection problems may be mitigated by adding turn lanes, improving signal timing, and improving corridor signal coordination.

Site Development Transportation Impacts (Traffic Impact Studies)

As growth occurs throughout the City, the impacts of proposed developments on the surrounding transportation networks will need to be evaluated before approving the build. This is accomplished by requiring that a Traffic Impact Study (TIS) be performed for any proposed development in the city based on City staff recommendations. A TIS will allow the City to determine the site-specific impacts of a development, including internal site circulation, access issues, and adjacent roadway and intersection impacts. In addition, a TIS assists in defining impacts on the overall transportation system in the vicinity of the development. The area and items to be evaluated in a TIS include key intersections and roads as determined by the City Engineer on a case-by-case basis.

Each TIS will be conducted by an engineer chosen by the developer with the following qualifications:

- **Have a current Utah PE License**
- **Firm Specializing in Traffic Engineering**
- **Use of Software utilizing the most recent Highway Capacity Manual (HCM) Methodologies**

A scoping meeting will be required by the developer/Traffic Engineer with the City Engineer to determine the scope of each TIS. Included in this meeting are the following discussion items:

- **Scope (Submitted to Eagle Mountain and Developer)**
- **Establish Study Area**
- **Establish Trip Generation**
- **Establish Trip Distribution**
- **Study Intersections**
- **AM/PM Peak Hours and/or Weekend Peak Hours**

TIS requirements are separated into four permit levels based on the proposed Annual Daily Traffic (ADT). The basic requirements for all TISs are included in Level I with additional requirements necessary for each level (additional ADT). For all TISs that require Level III or IV requirements (Greater than 3000 trips generated), access to the MAG travel demand model is required.



Eagle Mountain Traffic Impact Study Requirements are included in **Appendix A: Traffic Impact Study Guidelines** of this report. The City Engineer will review the TIS or assign someone to do so and will respond in writing to the TIS report within 30 days.

Included in **Appendix A: Traffic Impact Study Guidelines**, are guidelines for developers to complete a TIS and submit it to the city. The requirements include when a TIS will be required and what level of effort must be established in the study, who may or may not perform a TIS, and when certain elements must be included. The TIS guidelines presented follow closely the guidelines outlined by UDOT. It is important that these guidelines be fluid and that each development be treated individually, as special cases may require information than the standard requires. The City reserves the right to waive all TIS requirements and requiring extra information at the discretion of the City Engineer.

Existing Roadway Network Conditions

Using existing socioeconomic data and traffic data, the MAG Travel Demand Model can be calibrated and prepared to project traffic volumes into the future. It is also important to investigate any existing roadway or intersection deficiencies to determine if any mitigation is necessary on the existing roadway network. This section discusses the methodology used to prepare the model to project future volumes and existing deficiencies on the roadway network in Eagle Mountain.

Travel Demand Model Calibration

As with the TAZ structure, the MAG Travel Demand Model was calibrated to fit existing traffic conditions in Eagle Mountain. The method used to calibrate the model was to use traffic counts throughout the city. Traffic counts were collected from UDOT and include annual average daily traffic (AADT) volumes as defined in *Traffic on Utah Highways*. On city-owned roadways, traffic counts were either provided by Eagle Mountain or were manually counted as part of this TMP. **Figure 8** shows the count locations throughout the city used for model calibration.

Existing Roadway and Intersection Level of Service

Using the calibrated MAG Travel Demand Model and data provided by Eagle Mountain, the LOS for each roadway segment is shown in **Figure 9**. The following roadway is currently performing at LOS E or worse.

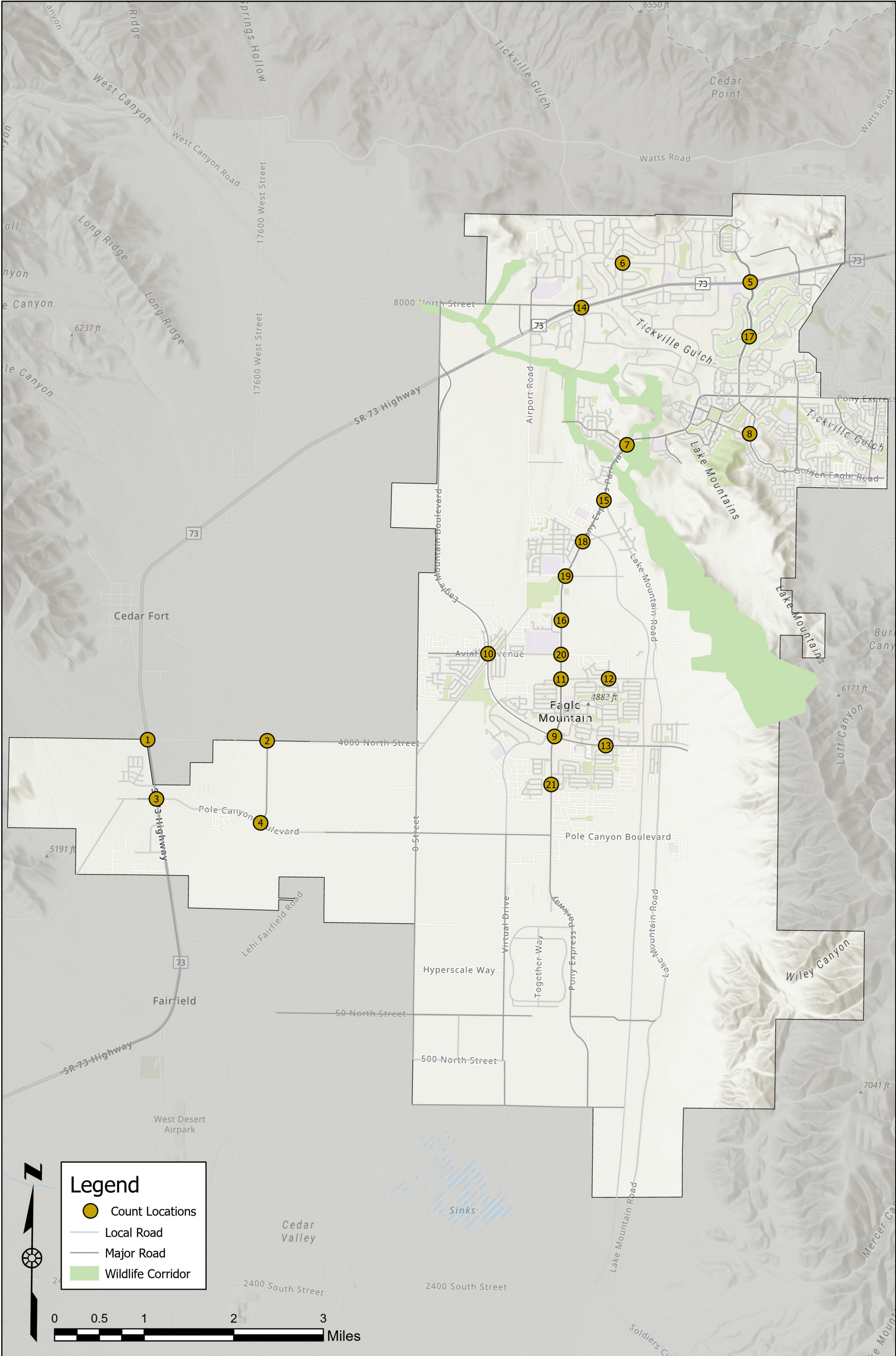
Roadway Segments

- **Cory B Wride Highway** (Ranches Pkwy to eastern border)
- **Pony Express Pkwy** (Eagle Mountain Blvd to Pole Canyon Blvd)

Mitigations to Existing Capacity Deficiencies

In most cases, roadway capacity improvements are achieved by adding travel lanes. Eagle Mountain can gain additional capacity by striping more roadway lanes where the existing pavement width will accommodate it. This can be accomplished by eliminating on-street parking, creating narrower travel lanes, and adding two-way left turn lanes where they do not currently exist. Eagle Mountain is recommended to investigate other mitigation methods for all roadway capacity improvements before widening the roadway to save the city money.

At signalized intersections, methods to improve intersection LOS include additional left and right turning lanes and signal timing improvements. It is recommended to investigate signal timing improvements before adding additional turning lanes.



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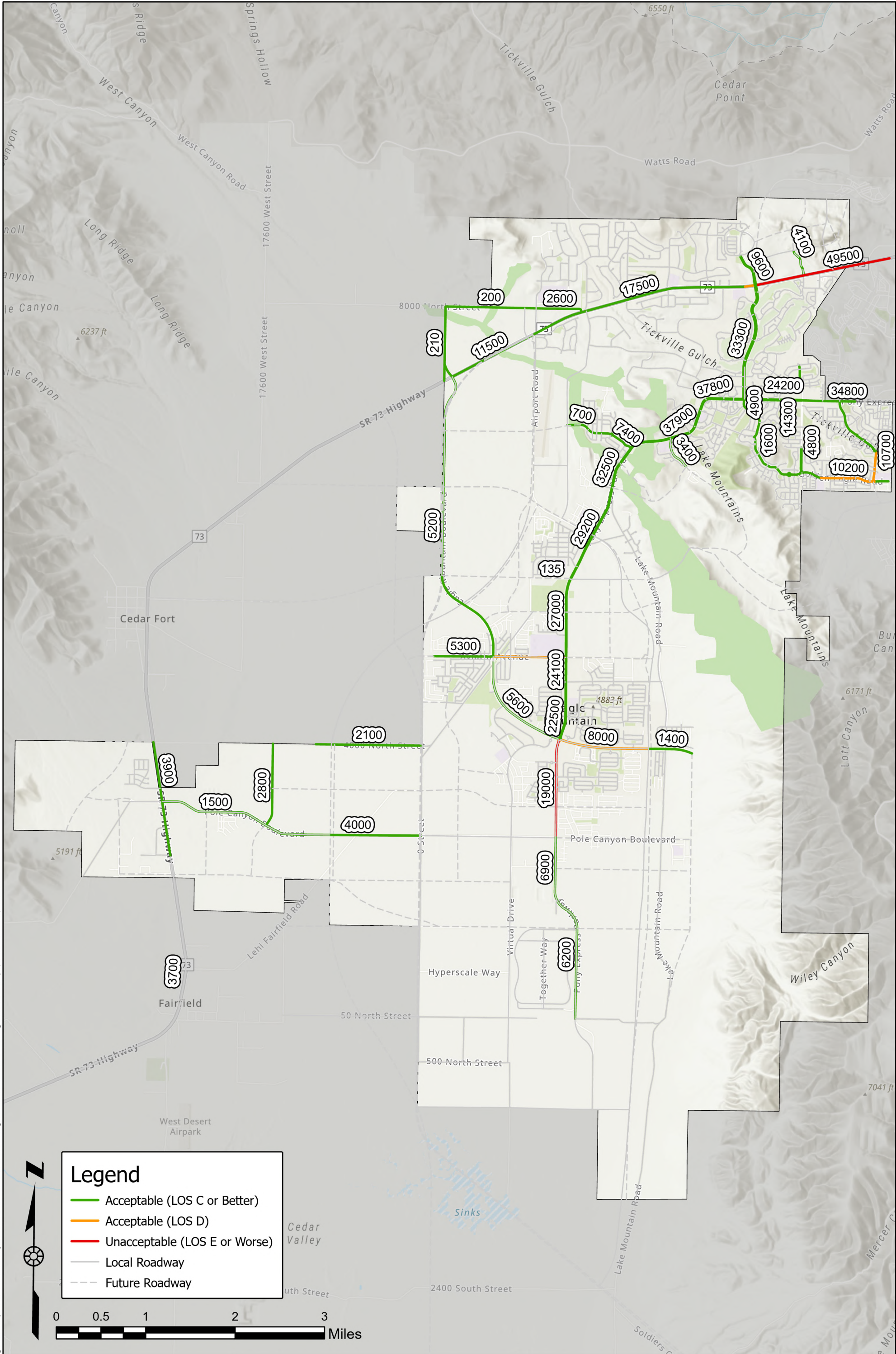


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Pleasant Grove, UT 84062
(801) 763-5100

Count Location Map
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Figure 8	

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Future Roadway Network Conditions

Two future conditions are included in this TMP. The 2035 Capital Facilities Plan (CFP) includes all roadway improvements necessary for the horizon year of 2035. The Transportation Improvement Fund (TIF) is included to indicate the funding source for all projects included in the 2035 CFP. The other condition investigates the roadway network and improvements necessary for the horizon year 2050. Both the 2035 CFP and 2050 conditions are outlined in this section, as well as the methodology used to incorporate the TIF to fund all the projects in the CFP. All projects will be selected based on input from city staff, elected officials, and the public.

Wildlife Corridor

Eagle Mountain has identified a wildlife corridor that contains conflict points with existing and planned roads. Any road impacted by the wildlife corridor shall incorporate other animal-human conflict mitigation measures in addition to wildlife crossings: For example, impregnable wildlife fencing, speed reduction, wildlife warning signs, roadway lighting, road narrowing, vegetation management, solar roadways, and other mitigation measures that can influence animal or human behaviors. For each project that conflicts with this corridor, there will be coordination with the city on proper mitigation. These mitigation measures will include grade crossings, bridges, or tunnel crossings. As the exact required mitigation measures for every project, the proposed mitigation shall be updated on a project-by-project basis during engineering design. Future wildlife crossings will, at minimum, be designed in compliance with [FHWA - Center for Local Aid Support - Publications \(dot.gov\)](https://www.fhwa.dot.gov/localaid/support/publications/). The anticipated mitigations are identified on the Wildlife Corridor Conflict Map, located in the [Appendix](#). Roads are heavily discouraged in the wildlife corridor and shall not be allowed except for the minimal required roads annotated on the TMP. Any road deemed necessary to cross the wildlife corridor shall have impact studies completed and include animal-human mitigation measures. As these recommendations are updated based on development and growth, it is recommended that this map is continually updated to ensure everyone is up to date with current planning in the city. The city will be proactive in securing funding for future wildlife crossing and mitigations and will work with local, state, federal, and outside organizations to achieve that goal.

2035 Capital Facilities Plan

The 2035 CFP includes all projects that will be completed by the horizon year of 2035. A “No Build” scenario is modeled to determine the roadways that will perform at LOS E or worse by 2035. Included in the list of projects are projects on the MAG Regional Transportation Plan (RTP). This section describes the details of the process used to produce a list of projects and a description of the Transportation Improvement Fund (TIF) for the 2035 CFP.

No Build Level of Service

A no-build scenario is intended to show what the roadway network would be like in the future if no action is taken to improve the city roadway network (including existing deficiencies). The travel demand model was used to predict this condition by applying the future growth and travel demand to the existing roadway network, as shown in [Figure 10](#). The following roadways would perform at LOS E or worse if no action were taken to improve the roadway network:

- **Cory B Wride Highway** (Airport Road to the eastern border)
- **Ranches Pkwy** (Cory B Wride Highway to Pony Express Pkwy)
- **Pony Express Pkwy** (White Birch Drive to the eastern border)

Eagle Mountain Transportation Master Plan (TMP)

April 30, 2025



- **Hidden Valley Pkwy** (Pony Express Pkwy to the end of the existing)
- **Pony Express Pkwy** (Eagle Mountain Blvd to Piper Lane)

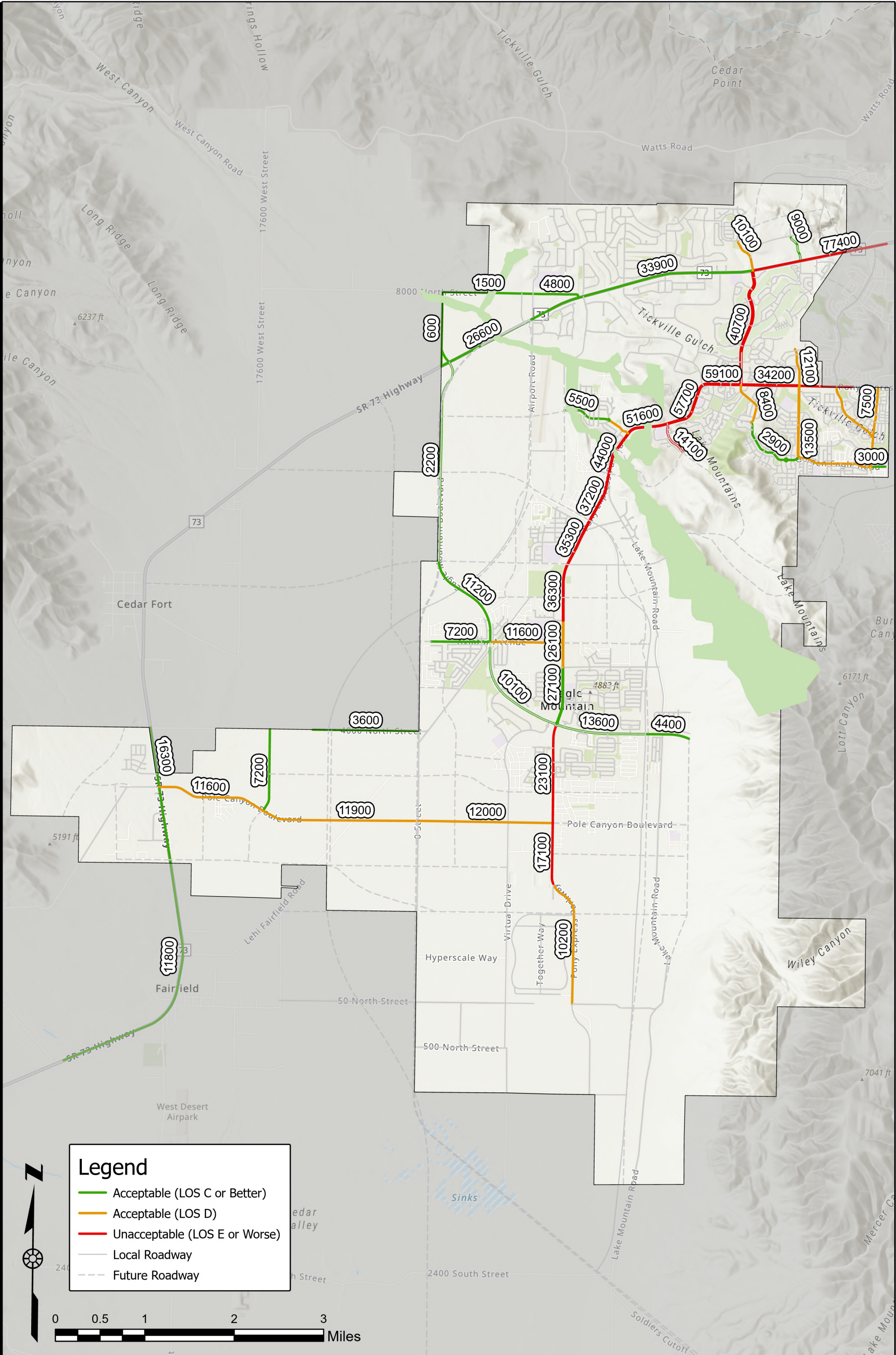
2035 Roadway Improvements

Eagle Mountain is not alone in improving the roadway network. In cooperation with UDOT, MAG provides financial assistance for eligible projects on roadways with regional significance. Some of these projects are already included in the Regional Transportation Plan (RTP). Projects of regional significance not included in the RTP may receive financial assistance through an application process. On roadways owned and operated by UDOT, the fiscal responsibility typically falls to UDOT. Eagle Mountain needs to include these projects in this TMP and coordinate with UDOT to ensure these projects are implemented and that the projects follow access management principles. The projects in Eagle Mountain included on the RTP are shown in the following list of the RTP Phase 1 projects to be completed by 2035.

Phase 1: 2025-2035

- **Airport Rd** (Cory B Wride HWY to East Expressway) – New 5-lane road
- **Cory Wride HWY** (Mountain View Corridor to Ranches Pkwy) – New freeway, frontage roads
- **Cory Wride HWY** (Ranches Pkwy to Airport Rd) – Widen to 5 lanes.
- **East Expressway** (Eagle Mountain Blvd to Eagle Mountain Blvd) – New 3-lane road
- **Mid Valley Rd** (Eagle Mountain Blvd to East Expressway) – New 3-lane road
- **Pony Express Pkwy** (Sandpiper Rd to Eagle Mountain Blvd) – Widen to 5 lanes (Complete)

Although the improvements on the RTP will improve congestion in the specific project areas, there are other areas of the city where the roadways will perform at a LOS E or worse in the coming years if not improved upon. The indicated roadway segments in the above section form the basis of the improvements included on the project map shown in **Figure 11**. Beyond the MAG RTP, Eagle Mountain has identified new roads, capacity improvements, and intersection improvements to be completed by 2035, also shown in **Figure 11**. A description of all projects can be found in **Appendix B: Cost Estimates**. The costs to implement these projects are found in **Cost to Implement 2035 and 2050 Projects**.



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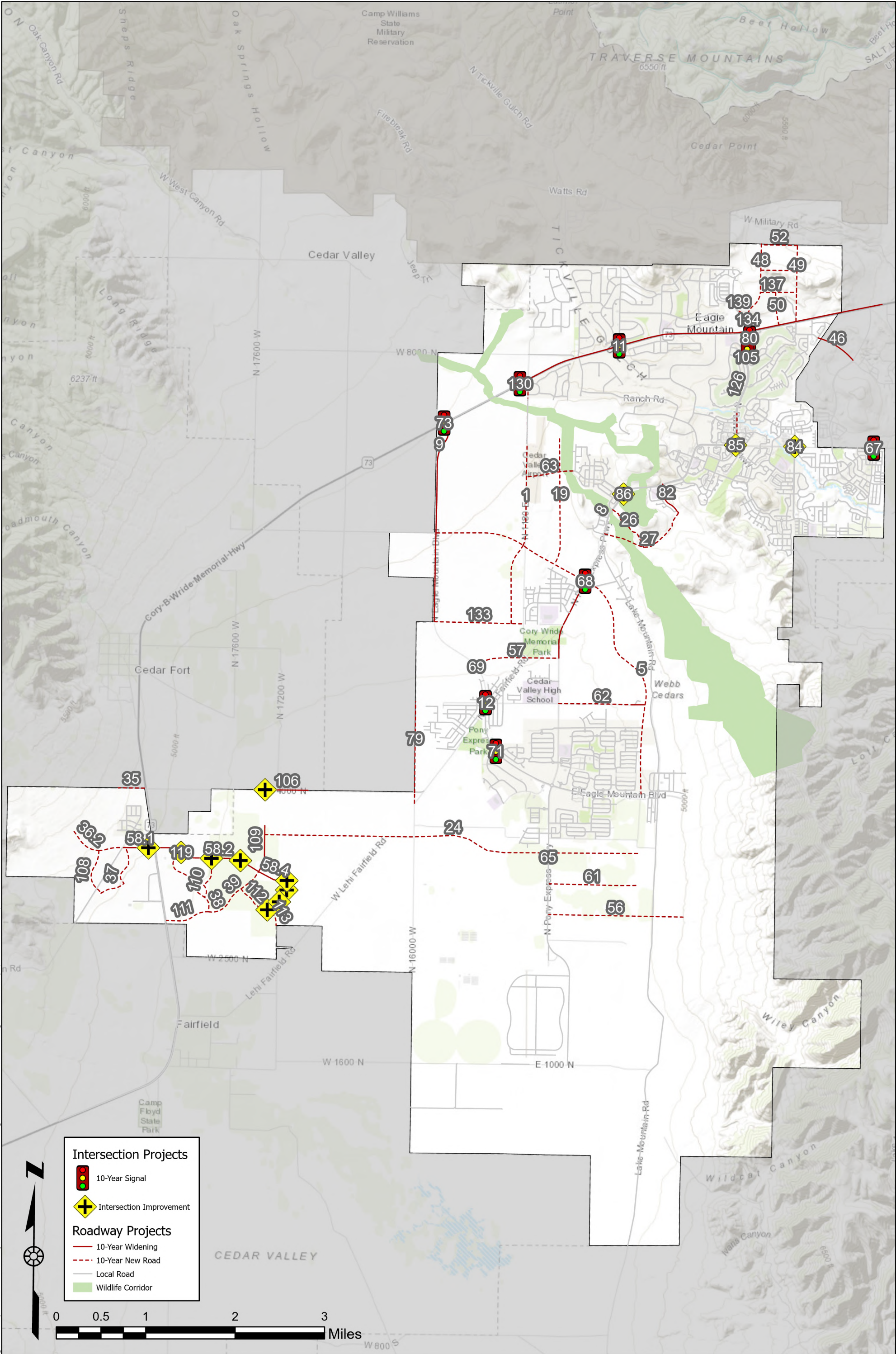
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2035 No-Build Level of Service
Eagle Mountain Transportation Master Plan

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Figure 10



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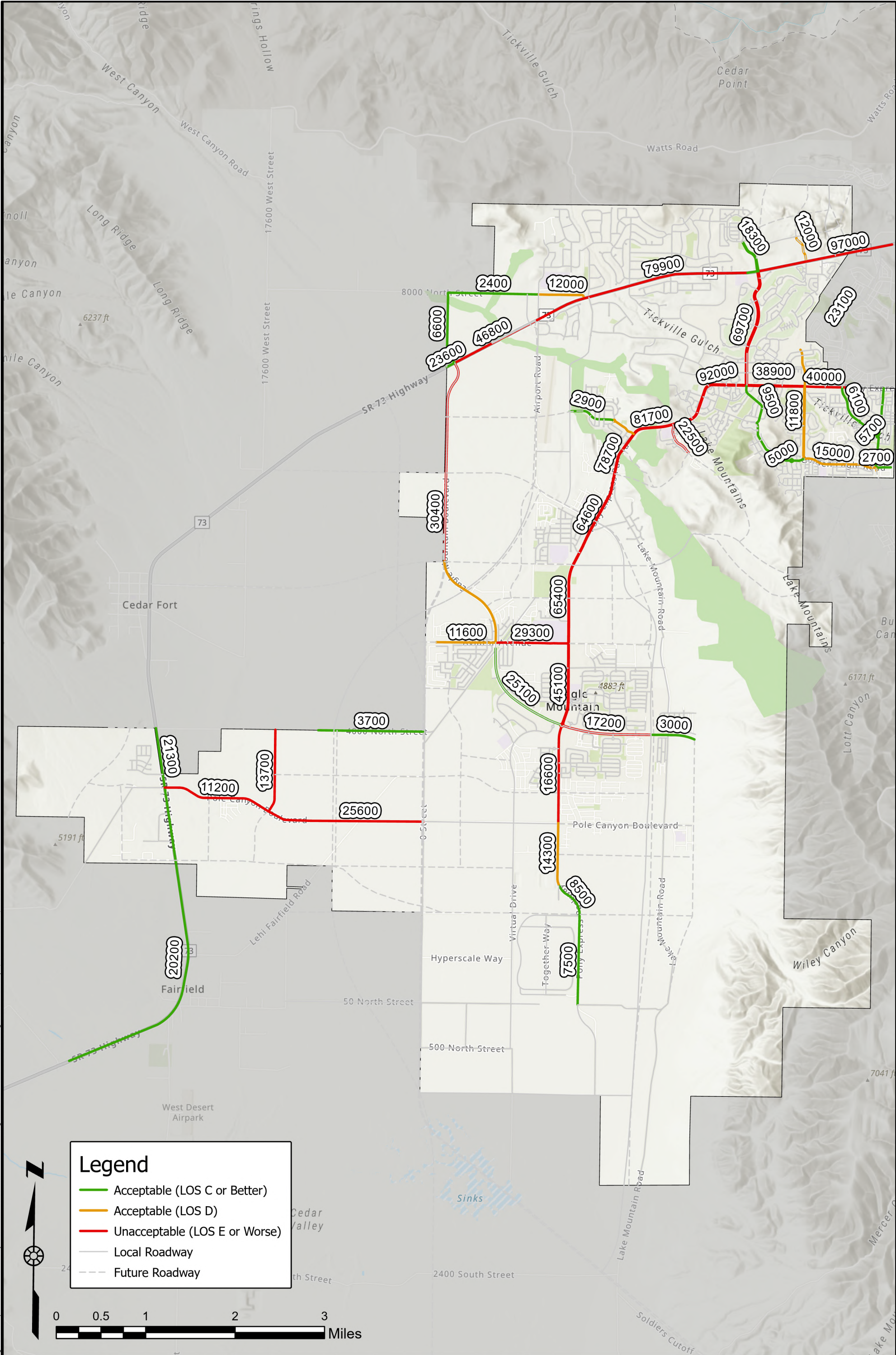
2050 Roadway Improvements

The same process was completed with a horizon year of 2050. Planning for projects necessary to improve the roadway network is important for Eagle Mountain, so roadways that are not included on MAG's RTP can be added. Roadways eligible for MAG funding can be found on UDOT's Functional Classification Map on their website. All roadways with a four-digit route number are eligible for federal funding (All roadways with 1-3 digits are UDOT-owned roadways). To indicate the projects necessary for 2050, a no-build scenario was analyzed.

No Build Level of Service

As used for the 2035 roadway conditions, the no-build scenario is intended to show what the roadway network would be like in the future if no action were taken to improve the City roadway network. Using the travel demand model, **Figure 12** shows the 2050 No Build LOS. The following roadways would perform at LOS E or worse if no action were taken to improve the roadway network:

- **Cory B Wride Highway** (western border to eastern border)
- **Ranches Pkwy** (Cory B Wride Highway to Pony Express Pkwy)
- **Hidden Valley Pkwy** (Pony Express Pkwy to the end of the existing)
- **Eagle Mountain Blvd** (Cory B Wride Highway to Mid Valley Rd)
- **Aviator Avenue** (Eagle Mountain Blvd to Pony Express Pkwy)
- **Pole Canyon Blvd** (O Street to SR-73)
- **Pony Express Pkwy** (Pole Canyon Blvd to the eastern border)



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2050 Roadway Improvements

Many roadways in Eagle Mountain are included on MAG's RTP. The projects included in the RTP are shown in **Figure 13**. Included is a list of the roadway improvements included in the RTP for all three phases (2019-2050).

Phase 1: 2025-2035

- **Airport Rd** (Cory B Wride HWY to East Expressway) – New and Widen to 5-Lanes
- **Cory Wride FWY** (Mountain View Corridor to Ranches Pkwy) – New freeway, frontage roads
- **Cory Wride FWY (Ranches Pkwy to Airport Rd)** – Widen to 5 Lanes
- **Mid Valley Rd** (Eagle Mountain Blvd to East Expressway) – New 3-lane road

Phase 2: 2031-2040

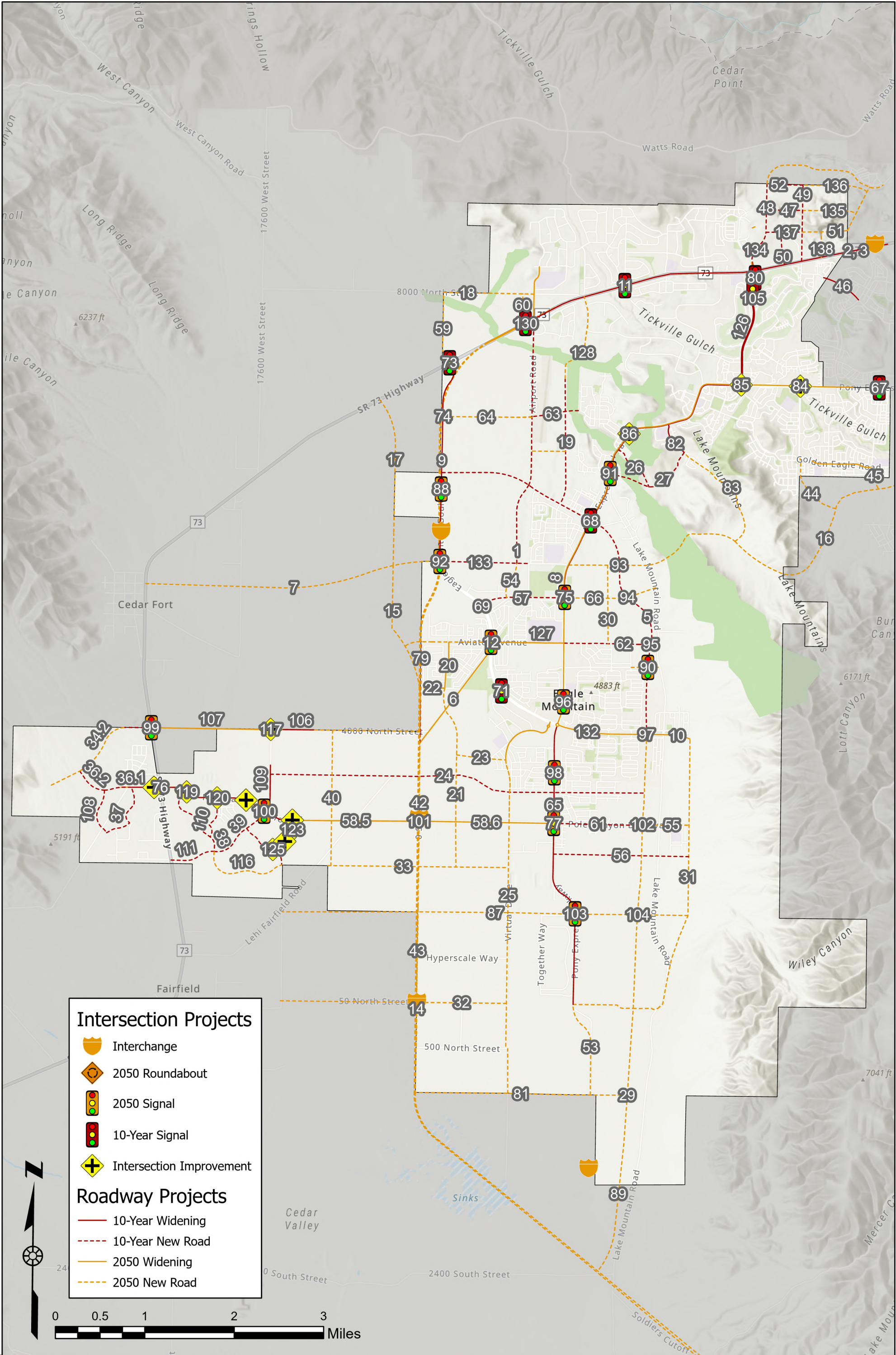
- **Cedar Valley Expressway** (Airport Road to Eagle Mountain City Boundary) – New Expressway
- **East Expressway** (Eagle Mountain Blvd to Eagle Mountain Blvd) – Widen to 5 lanes.

Phase 3: 2040-2050

- **Cedar Valley Fwy** (Airport Road to Eagle Mountain City Boundary) – New Freeway
- **Hidden Valley Rd** (East Expressway to Redwood Rd) – New 5-lane Road
- **Mid Valley Rd** (Eagle Mountain Blvd to SR-73) – New 3-lane road
- **UC 8000 N** (SR-73 to UC 17600 W) – New 3-lane road

Although the improvements on the RTP will improve congestion in the specific project areas, there are many other areas of the city where the roadways will perform at an LOS E or worse in the coming years if not improved upon. The indicated roadway segments in the above section form the basis of the improvements included on the project map shown in **Figure 13**. Beyond the MAG RTP, Eagle Mountain has identified new roads, capacity improvements, and intersection improvements to be completed by 2035 and 2050, as shown in **Figure 13**. A description of all projects can be found in **Appendix B: Cost Estimates**.

Applying all improvements from **Figure 13** will improve the roadway network to function at LOS D or better. Assuming all proposed projects are completed by 2050, **Figure 14** represents the proposed 2050 Eagle Mountain roadway network functional classification. The costs of implementing these projects are found in the section. **Cost to Implement 2035 and 2050 Projects**.



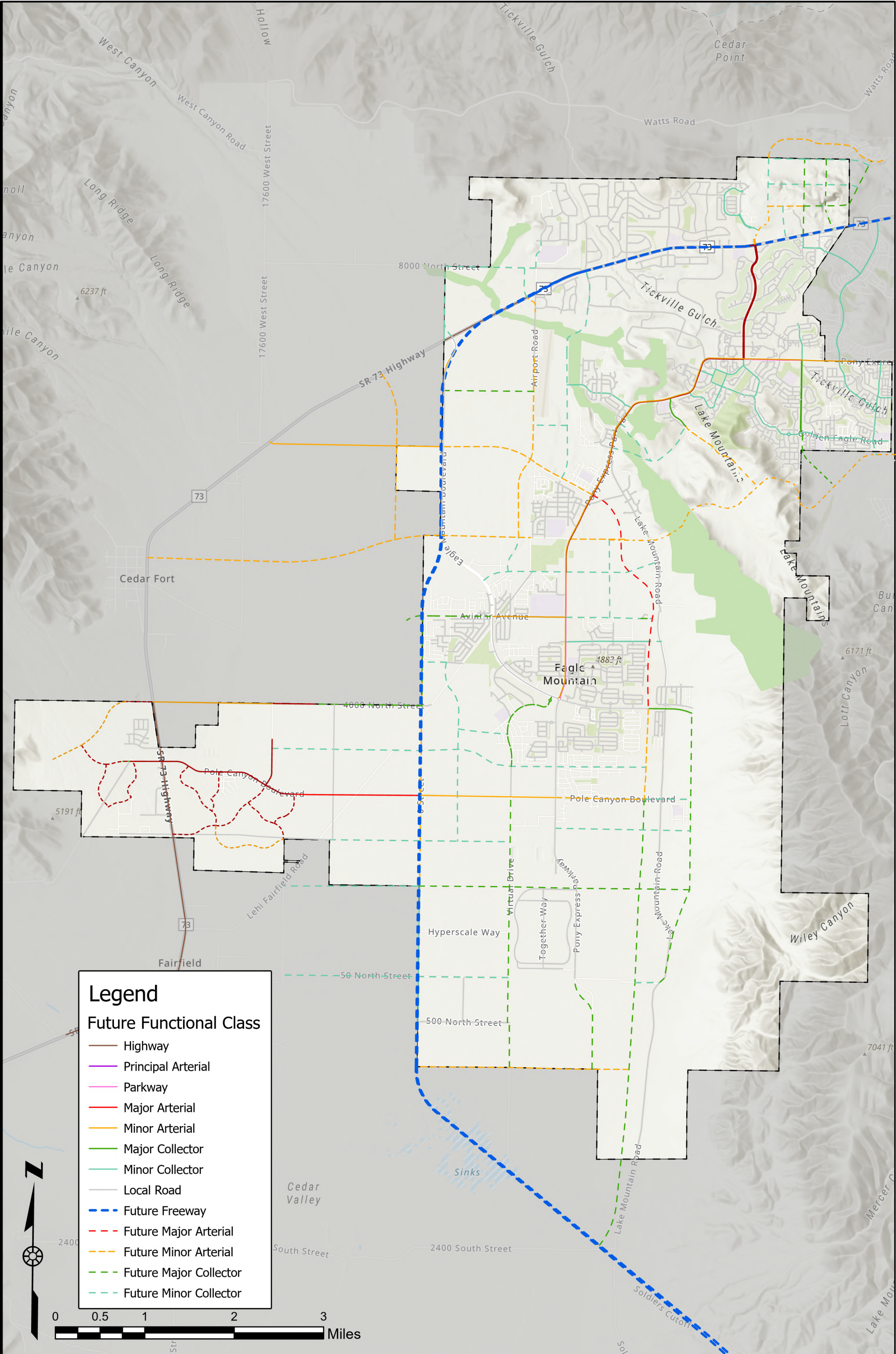
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2162 West Grove Parkway
Suite 400
Pleasant Grove, UT 84062
(801) 763-5100

Future Transportation Projects
Eagle Mountain Transportation Master Plan

DATE	5/20/2025
DRAWN	
Figure 13	



Legend

Future Functional Class

- Highway
- Principal Arterial
- Parkway
- Major Arterial
- Minor Arterial
- Major Collector
- Minor Collector
- Local Road
- Future Freeway
- Future Major Arterial
- Future Minor Arterial
- Future Major Collector
- Future Minor Collector



0 0.5 1 2 3 Miles



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(801) 763-5100

Future Functional Classification Eagle Mountain Transportation Master Plan

DATE 5/20/2025

DRAWN

Figure 14



Funding for Roadway Network Improvements

All possible revenue sources have been considered as a means of financing transportation capital improvements needed because of new growth. This section discusses the potential revenue sources that could be used to fund transportation needs as growth happens.

Transportation routes often span multiple jurisdictions and provide regional significance to the transportation network. As a result, other government jurisdictions often help pay for such regional benefits. Those jurisdictions could include the Federal Government, the State Government, the Utah Department of Transportation, or the Mountainland Association of Governments. The City will need to continue to partner and work with these other jurisdictions to ensure adequate funds are available for specific improvements necessary to maintain an acceptable LOS. The city will also need to partner with adjacent communities to ensure corridor continuity across jurisdictional boundaries (i.e., arterials connect with arterials; collectors connect with collectors, etc.).

Funding sources for transportation are essential if Eagle Mountain's recommended improvements are to be built. The following paragraphs further describe the various transportation funding sources available to the city.

Federal Funding

Federal money is available to cities and counties through the federal-aid program. UDOT administers these funds. To be eligible, a project must be listed on the five-year Statewide Transportation Improvement Program (STIP).

The Surface Transportation Program (STP) funds projects for any roadway with a functional classification of a collector street or higher as established on the Functional Classification Map. STP funds can be used for both rehabilitation and new construction. The Joint Highway Committee programs a portion of the STP funds for projects around the state in urban areas. Another portion of the STP funds can be used for projects in any area of the state at the discretion of the State Transportation Commission. Transportation Enhancement funds are allocated based on a competitive application process. The Transportation Enhancement Committee reviews the applications, and then a portion of those is passed to the State Transportation Commission. Transportation enhancements include 12 categories ranging from historic preservation, bicycle, and pedestrian facilities to water runoff mitigation. Other federal and state trail funds are available from the Utah State Parks and Recreation Program.

MAG accepts applications for federal funds through local and regional government jurisdictions. MAG's Technical Advisory and Regional Planning committees select projects for funding every two years. The selected projects are from the Transportation Improvement Program (TIP). To receive funding, projects should include one or more of the following aspects:

- **Congestion Relief** – spot improvement projects intended to improve Levels of Service and/or reduce average delay along those corridors identified in the Regional Transportation Plan as high congestion areas.
- **Mode Choice** – projects improving the diversity and/or usefulness of travel modes other than single-occupant vehicles.
- **Air Quality Improvements** – projects showing demonstrable air quality benefits.
- **Safety** – improvements to vehicular, pedestrian, and bicyclist safety.

State/County Funding

The distribution of State Class B and C Program money is established by State Legislation and is administered by the State Department of Transportation. Revenues for the program are derived from State fuel taxes, registration fees, driver's license fees, inspection fees, and transportation permits.

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Seventy-five percent of these funds are kept by UDOT for its construction and maintenance programs. The rest is made available to counties and cities. As many of the roads in Eagle Mountain fall under UDOT jurisdiction, it is in the interests of the City that the staff is aware of the procedures used by UDOT to allocate those funds and to be active in requesting the funds for UDOT-owned roadways in the City.

Class B and C funds are allocated to each city and county by a formula based on population, lane miles, and land area. Class B funds are given to counties, and Class C funds are given to cities and towns. Class B and C funds can be used for maintenance and construction projects; however, thirty percent of those funds must be used for construction or maintenance projects that exceed \$40,000. The remainder of these funds can be used for matching federal funds or to pay the principal, interest, premiums, and reserves for issued bonds.

In 2005, the state senate passed a bill providing for the advance acquisition of right-of-way for highways of regional significance. This bill would enable cities in the county to better plan for future transportation needs by acquiring property to be used as future right-of-way before it is fully developed and becomes extremely difficult to acquire. UDOT holds on account the revenue generated by the local corridor preservation fund, but the county is responsible to program and control the monies. To qualify for preservation funds, the city must comply with the Corridor Preservation Process found at the following link: <https://www.udot.utah.gov>.

A new source of funding for Eagle Mountain is a new statewide gas tax. As of January 1, 2016, the state will begin collecting \$0.05 per gallon of gas purchased to use directly for transportation improvements. The inclusion of this gas tax will provide Eagle Mountain with approximately **\$440,000** annually to use for transportation projects.

City Funding

Most cities utilize general fund revenues for their transportation programs. Another option for transportation funding is the creation of special improvement districts. These districts are organized to fund a single specific project that benefits an identifiable group of properties. Another source of funding used by cities includes revenue bonding for projects felt to benefit the entire community.

Private interests often provide resources for transportation improvements. Developers construct the local streets within subdivisions and often dedicate right-of-way and participate in the construction of collector/arterial streets adjacent to their developments. Developers can also be considered a source of funds for projects using impact fees. These fees are assessed because of the impacts a particular development will have on the surrounding roadway system, such as the need for traffic signals or street widening.

General fund revenues are typically reserved for operation and maintenance purposes as they relate to transportation. However, general funds could be used if available to fund the expansion or introduction of specific services. As of the publication of this Transportation Master Plan, Eagle Mountain City will have a general fund budgeted line item for transportation improvements.

General obligation bonds are debt paid for or backed by the city's taxing power. In general, facilities paid for through this revenue stream are in high demand amongst the community. Typically, general obligation bonds are not used to fund facilities that are needed because of new growth, because existing residents would be paying for the impacts of new growth. As a result, general obligation bonds are not considered a fair means of financing future facilities needed because of new growth.

Certain areas might require different needs or methods of funding other than traditional revenue sources. A Special Assessment Area (SAA) can be created for infrastructure needs that benefit or encompass specific areas of the city. The creation of the SAA may be initiated by the municipality by a resolution declaring the public health, convenience, and necessity requiring the creation of an SAA. The boundaries



and services provided by the district must be specified, and a public hearing must be held before the creation of the SAA. Once the SAA is created, funding can be obtained from tax levies, bonds, and fees when approved by most of the qualified electors of the SAA. These funding mechanisms allow the costs to be spread out over time. Through the SAA, tax levies and bonding can be applied to specific areas in the city that need and benefit from the improvements.

Grant monies are ideal for funding projects within the city since they do not need to be paid back. Grants are not easy to come by, and therefore, obtaining such funding is not likely for the city and should not be considered a viable revenue source.

Impact Fees

Impact fees are a way for a community to obtain funds to assist in the construction of infrastructure improvements resulting from and needed to serve new growth. The premise behind impact fees is that if no new development occurred, the existing infrastructure would be adequate. Therefore, new developments should pay for the portion of required improvements that result from new growth. Impact fees are assessed for many types of infrastructure and facilities that are provided by a community, such as roadway facilities. According to state law, impact fees can only be used to fund growth-related system improvements.

To help fund roadway improvements, impact fees should be established. These fees are collected from new developments in the city to help pay for improvements that are needed for the roadway system due to growth. At the culmination of the Transportation Master Planning process, a citywide IFFP will be developed according to state law to determine the appropriate impact fee values for the city.

Cost to Implement 2035 and 2050 Projects

The specific roadway network needs resulting from future growth throughout Eagle Mountain were identified in **Figure 14**. Updating this figure is necessary since project scopes change and development occurs throughout Eagle Mountain. All projects for the 2035 CFP and 2050 are in a database in **Appendix B: Cost Estimates**.

The total cost for the 2035 CFP projects is **\$1,379,055,000**. Eagle Mountain is financially responsible for **\$265,516,000**, with **\$72,506,000** eligible to be paid by impact fees. A detailed description of each project is included in **Table 6** and are ordered based on the project priority for each year.

Many of the identified projects are for UDOT roads or roads that would be eligible for MAG funding assistance, such as the Cory Wride Freeway. Where a planned project occurs on a UDOT road, it is assumed that the city would not participate in funding that project. In the case of MAG-eligible roadways, the City would be responsible for a 6.77% match of the total project cost. This 6.77% would need to be funded by the City with the funding mechanisms described earlier.

Also included are all projects necessary for the roadway network for 2050. Although this TMP should be regularly updated, all roadway improvements must accommodate projected 2050 traffic volumes. All projects included for the horizon year 2050 are listed in **Appendix B: Cost Estimates**. The total cost estimate for Eagle Mountain to improve the transportation system by 2050 is **\$2.591 billion**, with Eagle Mountain financially responsible for **\$747.9 million**.

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Table 6: 2035 Projects

2035 Capital Facilities Plan – The City of Eagle Mountain Responsibility						
Ref. No.	Location	Total Price	Funding Source	Year	Eagle Mountain %	Eagle Mountain Total
1	New Road (Old Airport Rd): Cory B Wride HWY to East Expressway - New 5-lane road	\$36,000,000	MAG/Other Funds	2035	7%	\$2,438,000
2	New Road (Cory Wride Freeway): Mountain View Corridor to Ranches Parkway - New freeway, frontage roads	\$459,000,000	UDOT	2035	0%	\$0
4	Cory Wride Highway Widening: Mountain View Corridor to Ranches Parkway – New Freeway	\$475,000,000	UDOT	2035	0%	\$0
5	New road (East Expressway): Eagle Mountain Blvd to Eagle Mountain Blvd - New 3-lane road	\$69,400,000	MAG/Other Funds	2035	7%	\$4,699,000
8	Pony Express Parkway Widening: Sandpiper Rd to Eagle Mountain Blvd - Widen to 5 lanes	\$6,114,000	Eagle Mountain	Complete	100%	\$6,114,000
9	Eagle Mountain Blvd Widening: SR-73 to Mid Valley Rd - Widen to 5 lanes	\$51,292,000	Eagle Mountain	2035	100%	\$51,292,000
12	Eagle Mountain Boulevard & Aviator Ave – New Signal	\$367,238	Eagle Mountain	2035	100%	\$367,238
19	New Road (unknown N/S road): Project 128 to East Expressway (project 5)	\$10,194,000	Eagle Mountain	2035	100%	\$10,194,000
24	New Road (W 3500 N St?): Tyson Pkwy to East Expressway - New 2-lane road	\$30,521,000	Eagle Mountain	2035	100%	\$30,521,000
26	New Road (Bald Eagle Way): Pony Express Pkwy to possible E Oquirrh Ranch Pkwy - New 2 lane	\$4,080,000	Eagle Mountain	2035	100%	\$4,080,000
27	New Road (E Oquirrh Ranch Pkwy): Pony Express Pkwy to Hidden Valley Road – New 2-lane road	\$7,574,000	Eagle Mountain	2035	100%	\$7,574,000
35	NPA 1 & 34.2: Project 34.2 to SR-73	\$1,647,000	Firefly	2035	0%	\$0
36.1	Pole Canyon Blvd: Project 36.2 to Project 58.1	\$1,736,000	Firefly	2035	0%	\$0
36.2	Pole Canyon Blvd: Project 34.1 to Project 36.1	\$2,040,000	Firefly	2035	0%	\$0
37	NPA 4 & 5 Road: Project 36.1 to Project 109	\$4,039,000	Firefly	2035	0%	\$0
38	East Loop Rd: Pole Canyon Blvd to Tyson Pkwy	\$4,746,000	Firefly	2035	0%	\$0
39	Tyson Pkwy: Pole Canyon Blvd to East Loop Rd	\$4,104,000	Firefly	2035	0%	\$0
41	Bobby Wren Extension: Existing to East Expressway	\$2,113,000	Eagle Mountain	2035	100%	\$2,113,000

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2035 Capital Facilities Plan – The City of Eagle Mountain Responsibility						
Ref. No.	Location	Total Price	Funding Source	Year	Eagle Mountain %	Eagle Mountain Total
46	New Road (Talus Ridge Drive): Scenic Mountain Dr to Mt Saratoga Rd	\$3,348,000	Eagle Mountain	2035	100%	\$3,348,000
47	New Road (unknown E/W road): Project 48 to Project 49	\$2,916,000	Eagle Mountain	2035	100%	\$2,916,000
48	New Road (unknown N/S road): Project 134 to northern boundary	\$3,922,000	Eagle Mountain	2035	100%	\$3,922,000
49	New Road (unknown N/S road): SR-73 to northern border	\$9,686,000	Eagle Mountain	2035	100%	\$9,686,000
50	New Road (unknown N/S road): SR-73 to Project 137	\$2,056,000	Eagle Mountain	2035	100%	\$2,056,000
52	New Road (unknown E/W road): Project 48 to Project 136	\$2,260,000	Eagle Mountain	2035	100%	\$2,260,000
56	New Road (unknown E/W road): Pony Express Pkwy to Project 31	\$10,933,000	Eagle Mountain	2035	100%	\$10,933,000
57	New Road (unknown W/E road): Eagle Mountain Blvd to Pony Express Pkwy	\$6,796,000	Eagle Mountain	2035	100%	\$6,796,000
58.1	Pole Canyon Blvd widening: Project 36.1 to Project 58.2	\$3,510,000	Firefly	2035	0%	\$0
58.2	Pole Canyon Blvd widening: Project 58.1 to Project 58.3	\$10,935,000	Firefly	2035	0%	\$0
58.3	Pole Canyon Blvd widening: Project 58.2 to Project 58.4	\$2,639,000	Firefly	2035	0%	\$0
58.4	Pole Canyon Blvd widening: Project 58.3 to Project 58.5	\$8,112,000	Firefly	2035	0%	\$0
61	New Road (Pole Canyon Blvd): Pony Express Pkwy to East Expressway	\$10,565,000	Eagle Mountain	2035	100%	\$10,565,000
62	New Road (Aviator Avenue): Pony Express Pkwy. to East Expressway - New 3-lane road	\$9,248,000	Eagle Mountain	2035	100%	\$9,248,000
63	New Road (Lone Tree Pkwy): Old Airport Road to Seabiscuit Road	\$3,785,000	Eagle Mountain	2035	100%	\$3,785,000
65	Pony Express Pkwy Widening: Eagle Mountain Blvd. to Eagle Mountain Public Works	\$20,257,000	Eagle Mountain	2035	100%	\$20,257,000
68	Pony Express Pkwy & East Expressway - New signal	\$620,000	Eagle Mountain	2035	100%	\$620,000
69	Eagle Mountain Blvd & Project 57 - New signal	\$620,000	Eagle Mountain	2035	100%	\$620,000
71	Eagle Mountain Blvd & Major Street - New signal	\$354,769	Eagle Mountain	Complete	100%	\$354,769
72	Pony Express Pkwy & Eagle Mountain Blvd - New signal	\$3,012,029	Eagle Mountain	2035	100%	\$3,012,029
73	Eagle Mountain Blvd and SR-73 - New signal	\$620,000	UDOT	2035	0%	\$0
79	New Road (1600 West): Aviator Avenue to 4000 North	\$8,983,000	Eagle Mountain	2035	100%	\$8,983,000

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2035 Capital Facilities Plan – The City of Eagle Mountain Responsibility						
Ref. No.	Location	Total Price	Funding Source	Year	Eagle Mountain %	Eagle Mountain Total
80	New High-T Signal: Ranches Pkwy & Campus Drive	\$3,320,000	Eagle Mountain	2035	100%	\$3,320,000
84	Intersection Improvement: Porter's Crossing Pkwy/Pony Express Pkwy	\$930,000	Eagle Mountain	2035	100%	\$930,000
85	Intersection Improvement: Ranches Pkwy/Pony Express Pkwy	\$348,000	Eagle Mountain	2035	100%	\$348,000
86	Intersection Improvement: Lone Tree Pkwy/Pony Express Pkwy	\$110,100	Eagle Mountain	2035	100%	\$110,100
106	4000 North Widening: Tyson Pkwy to IPA 2 Border	\$3,142,000	Firefly	2035	0%	\$0
108	NPA 4 & 6 Road: Pole Canyon Blvd to Project 37	\$2,832,000	Firefly	2035	0%	\$0
109	Tyson Parkway: Pole Canyon Blvd to Existing 3-lane Road	\$2,555,000	Firefly	2035	0%	\$0
110	Firefly Drive: Pole Canyon Blvd to East Loop Road	\$2,622,000	Firefly	2035	0%	\$0
111	Tyson Parkway: SR-73 to East Loop Road	\$2,793,000	Firefly	2035	0%	\$0
112	NPA 10 & 12 Road: Tyson Parkway to NPA 12 & CPA 2 Road	\$2,133,000	Firefly	2035	0%	\$0
113	NPA 10 & 12 Road: NPA 12 & CPA 2 Road to East Loop Road	\$1,182,000	Firefly	2035	0%	\$0
114	NPA 12 & CPA Road: Pole Canyon Blvd to Project 126	\$1,876,000	Firefly	2035	0%	\$0
115	NPA 12 & CPA Road: Project 126 to Project 127	\$1,232,000	Firefly	2035	0%	\$0
119	Intersection Improvement: Pole Canyon Blvd & East Loop Rd	\$775,000	Eagle Mountain	2035	100%	\$775,000
126	Ranches Pkwy Road Widening: SR-73 to Pony Express	\$13,236,000	Eagle Mountain	2035	100%	\$13,236,000
129	Mid Valley Road Widening: Pony Express Pkwy to Sheps Ridge Rd	\$4,285,921	Eagle Mountain	2035	100%	\$4,285,921
130	Airport Rd & Cory B Wride Memorial Hwy – New Signal	\$620,000	Eagle Mountain	2035	100%	\$620,000
131	Eagle Mountain Blvd Widening – Pony Express Pkwy to Mid Valley Rd	\$11,050,334	Eagle Mountain	2035	100%	\$11,050,334
133	New Road (Mid Valley Road): Eagle Mountain Blvd to East Expressway	\$18,000,000	MAG/Other Funds	2035	100%	\$1,219,000
134	New Road (unknown N/S road): SR-73 to Project 137	\$5,350,000	Eagle Mountain	2035	100%	\$5,350,000
137	New Road (unknown E/W road): Project 48 to Project 49	\$4,577,000	Eagle Mountain	2035	100%	\$4,577,000
139	New Road (Spring Run Parkway): Realignment	\$940,000	Eagle Mountain	2035	100%	\$940,000
Total		\$1,379,055,000				\$265,516,000

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Table 7: 2050 Projects

2050 Capital Facilities Plan – The City of Eagle Mountain Responsibility						
Ref. No.	Location	Total Price	Funding Source	Year	Eagle Mountain %	Eagle Mountain Total
7	New Road (Mid Valley Road): Eagle Mountain Blvd to SR-73 – New 3 lane road	\$37,300,000	MAG/Other Funds	2050	7%	\$2,526,000
10	Eagle Mountain Blvd: Pony Express Pkwy to Project 31	\$3,477,000	Eagle Mountain	2050	100%	\$3,477,000
13	New Road (Aviator Avenue): Eagle Mountain Blvd to Cedar Fort Road - New 3-lane road	\$8,562,000	MAG/Other Funds	2050	7%	\$580,000
14	New Road (Cedar Valley Freeway): East Expressway to UC 4000 N - New freeway	\$359,500,000	MAG/Other Funds	2050	7%	\$24,339,000
15	New Road (Central Valley Road): UC 2400 N to Mid Valley Road - New 3-lane road	\$16,969,000	MAG/Other Funds	2050	7%	\$1,149,000
16	New Road (Hidden Valley Road): East Expressway to Redwood Road - New 4-lane expressway	\$86,200,000	MAG/Other Funds	2050	7%	\$5,836,000
17	New Road (Cedar Valley Road): Mid Valley Road to SR-73 - New 3-lane road	\$13,691,000	MAG/Other Funds	2050	7%	\$927,000
18	New Road (UC 8000 N): Cedar Fort Road to UC 17200 W - New 3-lane road	\$42,000,000	MAG/Other Funds	2050	7%	\$2,844,000
20	Brandon Park Drive Widening: Aviator Ave to Willard Park Drive - Widen to 2 lanes	\$2,265,000	Eagle Mountain	2050	100%	\$2,265,000
21	New Road (Brandon Park Drive): Willard Park Drive to the south of Pole Canyon Blvd. - New 2 lane road	\$15,399,000	Eagle Mountain	2050	100%	\$15,399,000
22	New Road (Willard Peak Drive): Brandon Park Rd to O St - New 2-lane road	\$1,966,000	Eagle Mountain	2050	100%	\$1,966,000
23	New Road (unknown, west of N Wood Rd): Brandon Park Drive to N Wood Rd - New 2-lane road	\$3,634,000	Eagle Mountain	2050	100%	\$3,634,000
25	New Road (N Wood Rd): N WOOD Road to 500 N St – New 3-lane road	\$30,256,000	Eagle Mountain	2050	100%	\$30,256,000
29	East Expressway & Project 81 - New Signal	\$620,000	Eagle Mountain	2050	100%	\$620,000
30	New Road (south of Cory Wride Memorial Park): Project 29 to 5000 North St	\$6,345,000	Eagle Mountain	2050	100%	\$6,345,000
31	New Road (unknown N/S Rd): Eagle Mountain Blvd to 1000 North St	\$22,237,000	Eagle Mountain	2050	100%	\$22,237,000
32	New Road (1000 North St): 2000 East St to N Wood Rd	\$7,308,000	Eagle Mountain	2050	100%	\$7,308,000
33	New Road (unknown): Wood Road to Project 40	\$14,596,000	Eagle Mountain	2050	100%	\$14,596,000
34.1	NPA 1 & 3 Road: Pole Canyon Blvd to the end of the road	\$1,988,000	Firefly	2039	0%	\$0
34.2	NPA 1 & 2 Road: Project 35 to Project 34.1	\$3,927,000	Firefly	2036	0%	\$0
40	New Road (unknown N/S Rd, east of Tyson Pkwy): northern border to southern border	\$8,917,000	Eagle Mountain	2050	100%	\$8,917,000

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2050 Capital Facilities Plan – The City of Eagle Mountain Responsibility						
Ref. No.	Location	Total Price	Funding Source	Year	Eagle Mountain %	Eagle Mountain Total
42	New Road (0 St): Cory Wride Hwy to Project 33 above	\$20,384,000	Eagle Mountain	2050	100%	\$20,384,000
43	New Road (2000 East St): Project 33 above to 500 North St	\$11,835,000	Eagle Mountain	2050	100%	\$11,835,000
44	New Road (Porters Crossing Pkwy): Golden Eagle Rd to Mid Valley Rd	\$5,486,000	Eagle Mountain	2050	100%	\$5,486,000
45	New Road (Silver Lake Pkwy): Golden Eagle Rd to Mid Valley Rd	\$1,812,000	Eagle Mountain	2050	100%	\$1,812,000
51	New Road (unknown E/W Rd): Project 49 to eastern border	\$16,969,000	Eagle Mountain	2050	39%	\$6,618,000
53	New Road (Pony Express Pkwy): 1000 N to southern border	\$12,577,000	Eagle Mountain	2050	100%	\$12,577,000
54	New Road (unknown N/S road): Mid Valley Road to Project 57	\$3,338,000	Eagle Mountain	2050	100%	\$3,338,000
55	New Road (Pole Canyon Blvd): East Expressway to Project 31 above	\$4,574,000	Eagle Mountain	2050	100%	\$4,574,000
58.5	Pole Canyon Blvd Widen: Project 58.4 to Project 42	\$16,655,000	Eagle Mountain	2050	100%	\$16,655,000
58.6	Pole Canyon Blvd Widen: Project 58.5 to Pony Express Pkwy	\$15,690,000	Eagle Mountain	2050	100%	\$15,690,000
59	New Road (Eagle Mountain Blvd): Cory Wride Hwy to 8000 North	\$5,841,000	Eagle Mountain	2050	100%	\$5,841,000
60	Six Mile Cutoff Rd Widening: Cory Wride Hwy to Abigail Ln	\$4,307,000	Eagle Mountain	2050	100%	\$4,307,000
64	New Road (Lone Tree Pkwy): Eagle Mountain Blvd to Old Airport Road	\$17,201,000	Eagle Mountain	2050	100%	\$17,201,000
66	New Road (unknown W/E road): Pony Express Pkwy. to East Expressway	\$7,599,000	Eagle Mountain	2050	100%	\$7,599,000
74	Old Airport Road & East Expressway - new signal	\$620,000	Eagle Mountain	2050	100%	\$620,000
75	Pony Express Pkwy & Project 57 - new signal	\$620,000	Eagle Mountain	2050	100%	\$620,000
76	Pole Canyon Blvd & SR-73 - new signal	\$620,000	UDOT	2050	0%	\$0
77	Pole Canyon Blvd & Pony Express Pkwy	\$620,000	Eagle Mountain	2050	100%	\$620,000
78	New Road (Cory Wride Freeway): Ranches Pkwy to East Expressway – New Freeway, Frontage Roads	\$155,312,000	UDOT	2050	0%	\$0
81	New Road (unknown W/E road): Cedar Valley Freeway to East Expressway	\$14,017,000	Eagle Mountain	2050	100%	\$14,017,000
82	Hidden Valley Pkwy widening: Pony Express Pkwy to Project 83	\$2,763,000	Eagle Mountain	2050	100%	\$2,763,000
83	New Road (Hidden Valley Pkwy): Locust Ave to Hidden Valley Road	\$9,532,000	Eagle Mountain	2050	100%	\$9,532,000
87	New Road (unknown W/E road): Cedar Valley Freeway to Project 31	\$26,730,000	Eagle Mountain	2050	100%	\$26,730,000

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2050 Capital Facilities Plan – The City of Eagle Mountain Responsibility						
Ref. No.	Location	Total Price	Funding Source	Year	Eagle Mountain %	Eagle Mountain Total
88	East Expressway & Eagle Mountain Blvd - New Signal	\$620,000	Eagle Mountain	2050	100%	\$620,000
89	New Road (East Expressway): Eagle Mountain Blvd. to Southern Border	\$84,132,000	Eagle Mountain	2050	100%	\$84,132,000
90	East Expressway & Bobby Wren Blvd - New Signal	\$620,000	Eagle Mountain	2050	100%	\$620,000
91	Oquirrh Ranch Pkwy & Pony Express Pkwy - New Signal	\$620,000	Eagle Mountain	2050	100%	\$620,000
92	Eagle Mountain Blvd & Mid Valley Road - New Signal	\$620,000	Eagle Mountain	2050	100%	\$620,000
93	Mid Valley Road & East Expressway - New Signal	\$620,000	Eagle Mountain	2050	100%	\$620,000
94	East Expressway & Project 66 - New Signal	\$620,000	Eagle Mountain	2050	100%	\$620,000
95	East Expressway & 5000 North - New Signal	\$620,000	Eagle Mountain	2050	100%	\$620,000
96	Pony Express Pkwy & Eagle Park Entry Road	\$620,000	Eagle Mountain	2050	100%	\$620,000
97	Eagle Mountain Blvd & East Expressway - New Signal	\$620,000	Eagle Mountain	2050	100%	\$620,000
98	Pony Express Pkwy & Rachel Way	\$620,000	Eagle Mountain	2050	100%	\$620,000
99	4000 North & SR-73 - New Signal	\$620,000	UDOT	2050	0%	\$0
100	Pole Canyon Rd & Tyson Pkwy - New Signal	\$620,000	Firefly	2050	0%	\$0
101	Pole Canyon Rd & O St - New Signal	\$620,000	Eagle Mountain	2050	100%	\$620,000
102	Pole Canyon Rd & East Expressway - New Signal	\$620,000	Eagle Mountain	2050	100%	\$620,000
103	Pony Express Pkwy & Project 87 - New Signal	\$620,000	Eagle Mountain	2050	100%	\$620,000
104	East Expressway & Project 87 - New Signal	\$620,000	Eagle Mountain	2050	100%	\$620,000
107	4000 North Widen: Tyson Parkway to IPA 2 Border	\$8,622,000	Firefly	2050	0%	\$0
116	East Loop Road: Tyson Parkway to Eastern City Boundary	\$5,097,000	Firefly	2050	0%	\$0
117	Intersection Improvement: Tyson Pkwy & 4000 North	\$775,000	Eagle Mountain	2050	100%	\$775,000
118	Intersection Improvement: Pole Canyon Blvd & CPA 1 Road	\$775,000	Eagle Mountain	2050	100%	\$775,000
120	Intersection Improvement: Pole Canyon Blvd & Firefly Drive	\$775,000	Eagle Mountain	2040	100%	\$775,000
121	Intersection Improvement: Pole Canyon Blvd & NPA 9 Road	\$775,000	Eagle Mountain	2050	100%	\$775,000
122	Intersection Improvement: Pole Canyon Blvd & Commercial Boundary Road	\$775,000	Eagle Mountain	2050	100%	\$775,000

Eagle Mountain Transportation Master Plan (TMP)

April 30, 2025



2050 Capital Facilities Plan – The City of Eagle Mountain Responsibility						
Ref. No.	Location	Total Price	Funding Source	Year	Eagle Mountain %	Eagle Mountain Total
123	Intersection Improvement: Commercial Boundary Road & North CPA 2 & NPA 12 Road	\$775,000	Eagle Mountain	2045	100%	\$775,000
124	Intersection Improvement: Commercial Boundary Road & South CPA 2 & NPA 12 Road	\$775,000	Eagle Mountain	2050	100%	\$775,000
125	Intersection Improvement: NPA 10 & 12 Road & CPA 2 & NPA 12 Road	\$775,000	Eagle Mountain	2050	100%	\$775,000
127	Aviator Avenue Widening: Pony Express Pkwy to Eagle Mountain Blvd	\$9,503,000	Eagle Mountain	2050	100%	\$9,503,000
128	New Road (unknown N/S road): Project 10 to Canyon Wash Drive	\$8,299,000	Eagle Mountain	2050	100%	\$8,299,000
132	Eagle Mountain Blvd Widening - Pony Express Pkwy to East Expressway	\$9,881,000	Eagle Mountain	2050	100%	\$9,881,000
135	New Road (unknown E/W road): Project 47 to Project 51	\$4,348,000	Eagle Mountain	2050	100%	\$4,348,000
136	New Road (unknown E/W road): Project 52 to Project 51	\$5,240,000	Eagle Mountain	2050	100%	\$5,240,000
138	New Road (unknown N/S road): SR-73 to Project 51	\$2,055,000	Eagle Mountain	2050	100%	\$2,055,000
2050 Project Total		\$1,195,556,000				\$482,378,000
2035 & 2050 Project Total		\$2,574,611,000				

ALTERNATIVE TRANSPORTATION MODES

Accommodating alternative modes of transportation, including trails, sidewalks, and future transit options, help provide opportunities to those who may not have access to a vehicle, may not be inclined to drive, or are seeking healthier lifestyles. An active transportation plan allows all Eagle Mountain residents to travel within and out of Eagle Mountain. These facilities will improve the overall quality of life of the residents while aiding in congestion relief and increasing the lifespan of the City's roadway network.

Eagle Mountain is committed to providing transportation options for all modes, including bicyclists, pedestrians, motorists, commercial vehicles, and emergency vehicles. The thorough TMP will accommodate all these modes for all ages and all abilities where possible. Through proper policy, Eagle Mountain can achieve a wide range of benefits, improving safety, enhancing city vitality, improving the visual and economic appeal of a streetscape, and improving public welfare by addressing a wide array of health and environmental problems. Eagle Mountain will look holistically at the transportation network to identify the best streets for walking and riding bicycles while ensuring that main arterials and thoroughfares remain accessible and viable for regional travel. These policies need to reflect the local lifestyles and need to be unique to the Eagle Mountain community.

Bicycle and Pedestrians

Pedestrian and bicycle safety is one of the main features of any transportation master plan. People will be more inclined to walk or ride their bicycle when the experience is pleasant, they feel safe, and distances are reasonable. Eagle Mountain is home to some of the most recognized bike trails in the state. Bike lanes on selected roadways provide safer access for recreational users, as stated in the *Eagle Mountain Bicycle and Pedestrian Master Plan*, which the public can access online at <https://eaglemountaincity.com>.

Transit

The Utah Transit Authority (UTA) is the public transportation provider throughout the Wasatch Front. UTA operates fixed-route buses, express buses, bus rapid transit (BRT), ski buses, light rail, and commuter rail. UTA has also started a new On Demand service, which is not available in Eagle Mountain, but Eagle Mountain should explore this service as another viable alternative mode of transportation. In this capacity, UTA is responsible for the operation of the transit network in Eagle Mountain. Eagle Mountain and UTA are responsible for cooperating and providing transit planning to accommodate alternative transportation options to residents as demand increases.

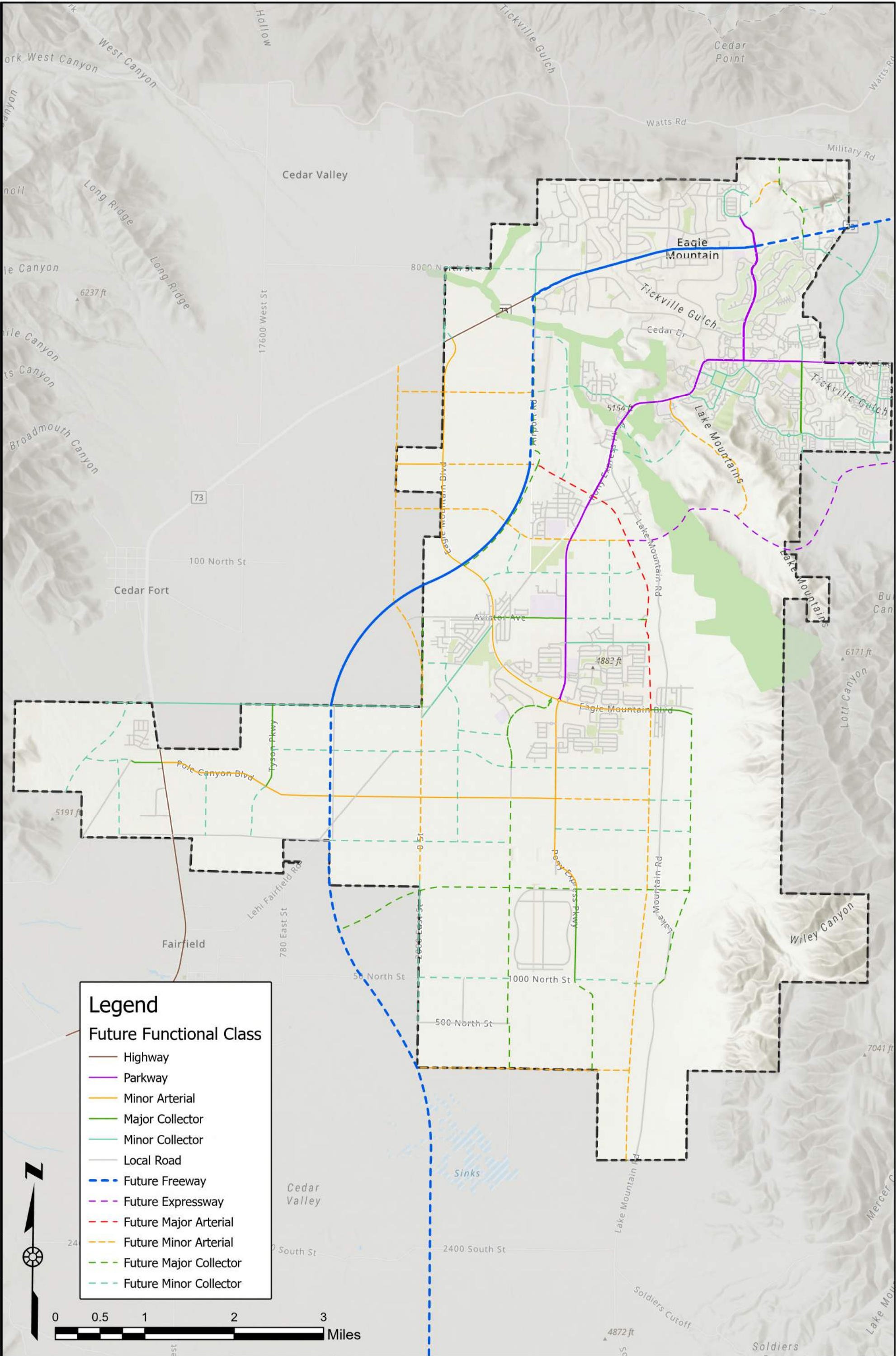
In 2008, the Utah Transit Authority (UTA) began Route 806, the first bus route to serve Eagle Mountain, which currently runs between Nolen Park in Eagle Mountain (western terminus) and the Lehi FrontRunner station (eastern terminus). Existing transit routes and planned future routes in Eagle Mountain are included in **Figure 15** (UTA maintains up-to-date route information at www.rideuta.com). The combined efforts of the Utah Transit Authority (UTA), UDOT, MAG, and Eagle Mountain will dictate the nature of a future expanded transit system.

Eagle Mountain Transportation Master Plan (TMP)

April 30, 2025



As part of MAG's Trans Plan 50 there is a planned Cedar Valley Core Bus Route scheduled and funded for phase 1, which travels between American Fork and Eagle Mountain, extending coverage down to Eagle Mountain Blvd. As well, there is an unscheduled and unfunded BRT route that may be considered as demand increases. Eagle Mountain and UTA will continue to coordinate and plan for future transit needs.



C:\Users\shane.eller\OneDrive\Documents\Eagle Mountain Master Transportation Plan\GIS\Horrocks\Pro\UT-2843-2012 Eagle Mountain MTP\UT-2843-2012 Eagle Mountain MTP.aprx, 10/11/2023 7:12 AM, shane.eller



2162 West Grove Parkway
Suite 400
Pleasant Grove, UT 84062
(801) 763-5100

Future Functional Classification
Eagle Mountain Transportation Master Plan

DATE	10/11/2023
DRAWN	
Figure 14	

APPENDIX A: TRAFFIC IMPACT STUDY GUIDELINES

Traffic Impact Study Requirements

When a Traffic Impact Study is required prepare the study according to the appropriate TIS level as shown below. The traffic study shall, at a minimum, incorporate Eagle Mountain principles and standards and national practices. Additional requirements and investigation may be imposed upon the applicant as necessary.

PERMIT LEVEL / TRAFFIC STUDY LEVEL I

Project ADT < 100 trips

No proposed modifications to traffic signals or roadway elements or geometry.

1. Study Area

- The study area, depending on the size and intensity of the development and surrounding development, may be identified by parcel boundary, area of immediate influence or reasonable travel time boundary.
- The study area may be limited to or include property frontage and include neighboring and adjacent parcels. Identify site, cross, and next adjacent up and down stream access points within access category distance of property boundaries.

2. Design Year

- Opening Day of Project

3. Analysis Conditions and Period

- Identify site traffic volumes and characteristics.
- Identify adjacent street(s) traffic volume and characteristics.

4. Identify right-of-way, geometric boundaries and physical conflicts

- Investigate existence of federal or state, no access or limited access control line.

5. Generate access point capacity analysis as necessary

- Analyze site and adjacent road traffic for the following time periods: weekday A.M. and P.M. peak hours including Saturday peak hours if required by the City Engineer. Identify special event peak hour as necessary (per roadway peak and site peak).

6. Design and Mitigation

- Identify operational concerns and mitigation measures to ensure safe and efficient operation pursuant to appropriate state highway access category.

PERMIT LEVEL / TRAFFIC STUDY LEVEL II**Project ADT 100 to 500 trips****1. Study Area**

- The study area, depending on the size and intensity of the development and surrounding development, may be identified by parcel boundary, area of immediate influence or reasonable travel time boundary.
- Intersection of site access drives with state highways and any signalized and unsignalized intersection within access category distance of property line. Include any identified queuing distance at site and study intersections

2. Design Year

- Opening Day of Project

3. Analysis Period

- Identify site and adjacent road traffic for weekday A.M. and P.M. peak hours (Saturdays if required by the City Engineer).

4. Data Collection

- Identify site and adjacent street roadway and intersection geometries.
- Identify adjacent street(s) traffic volume and characteristics.

5. Conflict / Capacity Analysis

- Diagram flow of traffic at access point(s) for site and adjacent development.
- Perform capacity analysis as determined by the City Engineer.

6. Right-of-Way Access

- Identify right-of-way, geometric boundaries and physical conflicts.
- Investigate existence of federal or state, no access or limited access control line.

7. Design and Mitigation

- Determine and document safe and efficient operational design needs based on site and study area data. Identify operational concerns and mitigation measures to ensure safe and efficient operation pursuant to appropriate state highway access category.

Project ADT 500 to 3,000 trips or peak hour < 500 trips.

1. Study Area

- The study area, depending on the size and intensity of the development and surrounding development, may be identified by parcel boundary, area of immediate influence or reasonable travel time boundary. An acceptable traffic study boundary is 1/4-1/2 mile on each side of the project site per the City Engineer.
- Intersection of site access drives with state highways and any signalized and unsignalized intersection within access category distance of property line. Include any identified queuing distance at site and study intersections.

2. Design Year

- Opening Day of Project
- Five (5) Years after Project Completion
- Document and include all phases of development (includes out pad parcels)

3. Analysis Period

- Analyze site and adjacent road traffic for weekday A.M. and P.M. peak hours including Saturday peak hours if identified as a high Saturday use.. Identify special event peak hour as necessary (adjacent roadway peak and site peak).

4. Data Collection

- Daily and Turning Movement counts.
- Identify site and adjacent street roadway and intersection geometries.
- Traffic control devices including traffic signals and regulatory signs.
- Traffic accident data

5. Trip Generation

- Use equations or rates available in latest edition of ITE Trip Generation. Where developed equations are unavailable for intended land use, perform trip rate study and estimation following ITE procedures or develop justified trip rate agreed to by the Department.

6. Trip Distribution and Assignment

- Document distribution and assignment of existing, site, background, and future traffic volumes on surrounding network of study area.

7. Conflict/Capacity Analysis

- Diagram flow of traffic at access point(s) for site and adjacent development.
- Perform capacity analysis for daily and peak hour volumes

8. Traffic Signal Impacts

- For modified and proposed traffic signals:
 - Traffic Signal Warrants as identified.
 - Traffic Signal drawings as identified.
 - Queuing Analysis

9. Design and Mitigation.

- Determine and document safe and efficient operational design needs based on site and study area data. Identify operational concerns and mitigation measures to ensure safe and efficient operation pursuant to appropriate state highway access category.

PERMIT LEVEL / TRAFFIC STUDY LEVEL III

Project ADT 3,000 to 10,000 trips or peak hour traffic 500 to 1,200 trips.

1. Study Area

- The study area, depending on the size and intensity of the development and surrounding development, may be identified by parcel boundary, area of immediate influence or reasonable travel time boundary.
- An acceptable traffic study boundary should be based on travel time or by market area influence. Intersection of site access drives with state highways and any intersection within 1/2 mile of property line on each side of project site.

2. Design Year

- Opening Day of Project
- Five (5) Years After Opening
- Twenty (20) Years After Opening
- Document and include all phases of development (includes out pad parcels).

3. Analysis period

- For each design year analyze site and adjacent road traffic for weekday A.M. and P.M. peak hours including Saturday peak hours if identified as needed per the City Engineer. Identify special event peak hour as necessary (adjacent roadway peak and site peak).

4. Data Collection

- Daily and Turning movement counts.
- Identify site and adjacent street roadway and intersection geometries.
- Traffic control devices including traffic signals and regulatory signs.
- Automatic continuous traffic counts for at least 48 hours.
- Traffic accident data.

5. Trip Generation

- Use equations or rates available in latest edition of ITE Trip Generation. Where developed equations are unavailable for intended land use, perform trip rate study and estimation following ITE procedures or develop justified trip rate agreed to by the Department.

6. Trip Distributions and Assignment

- Document distribution and assignment of existing, site, background, and future traffic volumes on surrounding network of study area.

7. Capacity Analysis

- Level of Service (LOS) for all intersections.
- LOS for existing conditions, design year without project, design year with project.

8. Traffic Signal Impacts.

- For proposed Traffic Signals:
 - Traffic Signal Warrants as identified.
 - Traffic Signal drawings as identified.
 - Queuing Analysis.
 - Traffic Systems Analysis. Includes acceleration, deceleration and weaving.
 - Traffic Coordination Analysis

10. Accident and Traffic Safety Analysis

- Existing vs. as proposed development.

11. Design and Mitigation

- Determine and document safe and efficient operational design needs based on site and study area data. Identify operational concerns and mitigation measures to ensure safe and efficient operation pursuant to appropriate state highway access category.

PERMIT LEVEL / TRAFFIC STUDY LEVEL IV

Project ADT greater than 10,000 trips or peak hour traffic > 1,200 vehicles per hour.

1. Study Area

- The study area, depending on the size and intensity of the development, will include the surrounding roadways ½ mile from the parcel boundary or reasonable travel time boundary.

2. Design Year

- Opening Day of Project
- Five (5) Years After Opening
- Twenty (20) Years After Opening
- Document and include all phases of development (includes out pad parcels).

3. Analysis Period

- For each design year analyze site and adjacent road traffic for weekday A.M. and P.M. peak hours including Saturday peak hours as needed per the City Engineer. Identify special event peak hour as necessary (adjacent roadway peak and site peak).

4. Data Collection

- Daily and Turning movement counts.
- Identify site and adjacent street roadway and intersection geometries.
- Traffic control devices including traffic signals and regulatory signs.
- Automatic continuous traffic counts for at least 24 hours or obtain ADT from local or state agencies
- Traffic accident data.

5. Trip Generation

- Use equations or rates available in latest edition of ITE Trip Generation. Where developed equations are unavailable for intended land use, perform trip rate study and estimation following ITE procedures or develop justified trip rate agreed to by the Department.

6. Trip Distributions and Assignment

- Document distribution and assignment of existing, site, background, and future traffic volumes on surrounding network of study area.

7. Capacity Analysis

- Level of Service (LOS) for all intersections.
- LOS for existing conditions, design year without project, design year with project.

8. Traffic Signal Impacts.

- For proposed Traffic Signals:
 - Traffic Signal Warrants as identified.

- Traffic Signal drawings as identified.
- Queuing Analysis.
- Traffic Systems Analysis. Includes acceleration, deceleration and weaving.
- Traffic Coordination Analysis

9. Accident and Traffic Safety Analysis. Existing vs. Proposed Development

10. Design and Mitigation

- Determine and document safe and efficient operational design needs based on site and study area data.
- Identify operational concerns and mitigation measures to ensure safe and efficient operation pursuant to appropriate state highway access category.

APPENDIX B: COST ESTIMATES

Eagle Mountain CFP/IFFP				
Project No. 1				
Improvement Type: New Road				
New Road (Old Airport Rd): Cory B Wride Hwy to East Expressway - New 5-lane road				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	472,320	\$4,723,202
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	27.9	\$55,869
Roadway Excavation	C.Y.	\$ 39.00	63,969	\$2,494,803
HMA Concrete	Ton	\$ 114.00	14,735	\$1,679,789
Untreated Base Course	C.Y.	\$ 52.00	17,123	\$890,381
Granular Borrow	C.Y.	\$ 38.00	34,245	\$1,301,327
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	16,011	\$720,488
Sidewalk (5' width)	L.F.	\$ 54.00	16,011	\$864,586
Drainage	L.F.	\$ 45.00	8,005	\$360,244
Right of Way	S.F.	\$ 8.00	1,216,825	\$9,734,600
Street Lighting	L.F.	\$ 50.00	8,005	\$400,271
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$23,225,561
Contingency			25%	\$5,806,390
Mobilization			10%	\$2,322,556
Preconstruction Engineering			10%	\$2,322,556
Construction Engineering			10%	\$2,322,556
Total Project Costs				\$36,000,000
Eagle Mountain's Responsibility				6.77%
				\$2,438,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 5
Untreated Base Course Thickness (in) = 9
Granular Borrow Thickness (in) = 18
Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: UDOT
Length (miles) 1.52

Eagle Mountain CFP/IFFP				
Project No. 2.00				
Improvement Type: New Road				
w Road (Cory Wride Freeway): Mountain View Corridor to Ranches Parkway - New freeway, frontage road				
Principal Arterial - 206' Seven Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	11,723,675	\$117,236,749
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	622.9	\$1,245,900
Roadway Excavation	C.Y.	\$ 39.00	1,345,320	\$52,467,470
HMA Concrete	Ton	\$ 114.00	344,548	\$39,278,428
Untreated Base Course	C.Y.	\$ 52.00	369,567	\$19,217,460
Granular Borrow	C.Y.	\$ 38.00	739,133	\$28,087,056
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	263,453	\$11,855,402
Sidewalk (5' width)	L.F.	\$ 54.00	263,453	\$14,226,482
Drainage	L.F.	\$ 45.00	131,727	\$5,927,701
Street Lighting	L.F.	\$ 50.00	131,727	\$6,586,334
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$296,128,982
Construction Contingency			25%	\$74,032,245
Right of Way (\$8/sf)			27,135,697	\$217,085,577
Mobilization			10%	\$29,612,898
Engineering & Administration			10%	\$29,612,898
Total Project Costs				\$459,000,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: UDOT
 Length (miles) 24.95

Eagle Mountain CFP/IFFP				
Project No. 3				
Improvement Type: Capacity Improvement				
Cory Wride Highway Widening: Mountain View Corridor to Ranches Parkway - Widen to 5 lanes				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	513,713	\$5,137,130
Removal of Existing Asphalt	S.Y.	\$ 8.00	53,209	\$425,676
Clearing and Grubbing	Acre	\$ 2,000.00	10.0	\$19,989
Roadway Excavation	C.Y.	\$ 39.00	16,428	\$640,673
HMA Concrete	Ton	\$ 114.00	3,784	\$431,375
Untreated Base Course	C.Y.	\$ 52.00	4,397	\$228,653
Granular Borrow	C.Y.	\$ 38.00	8,794	\$334,185
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	17,414	\$783,630
Sidewalk (5' width)	L.F.	\$ 54.00	17,414	\$940,356
Drainage	L.F.	\$ 45.00	8,707	\$391,815
Street Lighting	L.F.	\$ 50.00	8,707	\$435,350
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	1	\$500,000
Subtotal				\$10,268,831
Construction Contingency			25%	\$2,567,208
Right of Way (\$8/sf)			435,350	\$3,482,800
Mobilization			10%	\$1,026,883
Engineering & Administration			10%	\$1,026,883
Total Project Costs				\$15,917,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: UDOT
 Length (miles) 1.65

Eagle Mountain CFP/IFFP				
Project No. 4				
Improvement Type: Capacity Improvement				
Cory Wride Highway Widening: Ranches Parkway to Old Airport Rd - New Freeway				
Principal Arterial - 206' Seven Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	16,162,554	\$161,625,535
Removal of Existing Asphalt	S.Y.	\$ 8.00	1,109,788	\$8,878,307
Clearing and Grubbing	Acre	\$ 2,000.00	433.6	\$867,152
Roadway Excavation	C.Y.	\$ 39.00	792,108	\$30,892,208
HMA Concrete	Ton	\$ 114.00	202,865	\$23,126,660
Untreated Base Course	C.Y.	\$ 52.00	217,596	\$11,315,007
Granular Borrow	C.Y.	\$ 38.00	435,193	\$16,537,317
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	363,203	\$16,344,155
Sidewalk (5' width)	L.F.	\$ 54.00	363,203	\$19,612,986
Drainage	L.F.	\$ 45.00	181,602	\$8,172,078
Street Lighting	L.F.	\$ 50.00	181,602	\$9,080,086
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$306,451,493
Construction Contingency			25%	\$76,612,873
Right of Way (\$8/sf)			142,643	\$1,141,144
Mobilization			10%	\$30,645,149
Engineering & Administration			10%	\$30,645,149
Total Project Costs				\$475,000,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: UDOT
 Length (miles) 34.39

Eagle Mountain CFP/IFFP				
Project No. 5				
Improvement Type: New Road				
New road (East Expressway): Eagle Mountain Blvd to Eagle Mountain Blvd - New 5 lane road				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	1,370,688	\$13,706,880
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	16.5	\$33,012
Roadway Excavation	C.Y.	\$ 39.00	185,641	\$7,239,995
HMA Concrete	Ton	\$ 114.00	42,761	\$4,874,800
Untreated Base Course	C.Y.	\$ 52.00	49,691	\$2,583,915
Granular Borrow	C.Y.	\$ 38.00	99,381	\$3,776,491
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	46,464	\$2,090,880
Sidewalk (5' width)	L.F.	\$ 54.00	46,464	\$2,509,056
Drainage	L.F.	\$ 45.00	23,232	\$1,045,440
Right of Way	S.F.	\$ 8.00	718,991	\$5,751,930
Street Lighting	L.F.	\$ 50.00	23,232	\$1,161,600
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$44,773,998
Contingency			25%	\$11,193,499
Mobilization			10%	\$4,477,400
Preconstruction Engineering			20%	\$8,954,800
Construction Engineering			0%	\$0
Total Project Costs				\$69,400,000
Eagle Mountain's Responsibility				6.77%
				\$4,699,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 5
Untreated Base Course Thickness (in) = 9
Granual Borrow Thickness (in) = 18
Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: MAG

Eagle Mountain CFP/IFFP				
Project No. 6				
Improvement Type: #N/A				
#N/A				
#N/A				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	#N/A	#N/A
Removal of Existing Asphalt	S.Y.	\$ 8.00	#N/A	#N/A
Clearing and Grubbing	Acre	\$ 2,000.00	#N/A	#N/A
Roadway Excavation	C.Y.	\$ 39.00	#N/A	#N/A
HMA Concrete	Ton	\$ 114.00	#N/A	#N/A
Untreated Base Course	C.Y.	\$ 52.00	#N/A	#N/A
Granular Borrow	C.Y.	\$ 38.00	#N/A	#N/A
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	#N/A	#N/A
Sidewalk (5' width)	L.F.	\$ 54.00	#N/A	#N/A
Drainage	L.F.	\$ 45.00	#N/A	#N/A
Street Lighting	L.F.	\$ 50.00	#N/A	#N/A
Bridge/Culvert	S.F.	\$ 225.00	#N/A	#N/A
Traffic Signal	Each	\$ 400,000	#N/A	#N/A
Roundabout	Each	\$ 500,000	#N/A	#N/A
Subtotal				#N/A
Construction Contingency			25%	#N/A
Right of Way (\$8/sf)			#N/A	#N/A
Mobilization			10%	#N/A
Engineering & Administration			10%	#N/A
Total Project Costs				#N/A
Eagle Mountain's Responsibility				#N/A
				#N/A

Overall Assumptions:

HMA Pavement Density (pcf) = #N/A
 HMA Thickness (in) = #N/A
 Untreated Base Course Thickness (in) = #N/A
 Granular Borrow Thickness (in) = #N/A
 Roadway Excavation Depth (ft) = #N/A

Other Funding Sources: #N/A
 Length (miles) #N/A

Eagle Mountain CFP/IFFP				
Project No. 7				
Improvement Type: New Road				
New Road (Mid Valley Road): Eagle Mountain Blvd to SR-73 - New 3 lane road				
Major Collector - 94'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	802,105	\$8,021,051
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	48.1	\$96,161
Roadway Excavation	C.Y.	\$ 39.00	100,882	\$3,934,400
HMA Concrete	Ton	\$ 114.00	23,023	\$2,624,666
Untreated Base Course	C.Y.	\$ 52.00	27,851	\$1,448,245
Granular Borrow	C.Y.	\$ 38.00	37,134	\$1,411,111
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	44,561	\$2,005,263
Sidewalk (5' width)	L.F.	\$ 54.00	44,561	\$2,406,315
Drainage	L.F.	\$ 45.00	22,281	\$1,002,631
Street Lighting	L.F.	\$ 50.00	22,281	\$1,114,035
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$24,063,880
Construction Contingency			25%	\$6,015,970
Right of Way (\$8/sf)			2,094,386	\$16,755,085
Mobilization			10%	\$2,406,388
Engineering & Administration			10%	\$2,406,388
Total Project Costs				\$37,300,000
Eagle Mountain's Responsibility				6.77%
				\$2,526,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: MAG
 Length (miles) 4.22

Eagle Mountain CFP/IFFP				
Project No. 8				
Improvement Type: Capacity Improvement				
Pony Express Parkway Widening: Ranches Pkwy to Project 57 - Widen to 7 lanes				
Principal Arterial - 206' Seven Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	231,400	\$2,314,000
Removal of Existing Asphalt	S.Y.	\$ 8.00	20,800	\$166,400
Clearing and Grubbing	Acre	\$ 2,000.00	8.0	\$15,996
Roadway Excavation	C.Y.	\$ 39.00	6,638	\$258,899
HMA Concrete	Ton	\$ 114.00	1,700	\$193,818
Untreated Base Course	C.Y.	\$ 52.00	1,824	\$94,828
Granular Borrow	C.Y.	\$ 38.00	3,647	\$138,594
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	5,200	\$234,000
Sidewalk (5' width)	L.F.	\$ 54.00	5,200	\$280,800
Drainage	L.F.	\$ 45.00	2,600	\$117,000
Street Lighting	L.F.	\$ 50.00	2,600	\$130,000
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$3,944,335
Construction Contingency			25%	\$986,084
Right of Way (\$8/sf)			348,400	\$2,787,200
Mobilization			10%	\$394,433
Engineering & Administration			10%	\$394,433
Total Project Costs				\$6,114,000
Eagle Mountain's Responsibility				100.00%
				\$6,114,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 0.49

Eagle Mountain CFP/IFFP				
Project No. 9				
Improvement Type: Capacity Improvement				
Eagle Mountain Blvd Widening: SR-73 to Mid Valley Rd - Widen to 5 lanes				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	1,441,429	\$14,414,290
Removal of Existing Asphalt	S.Y.	\$ 8.00	86,866	\$694,926
Clearing and Grubbing	Acre	\$ 2,000.00	15.1	\$30,286
Roadway Excavation	C.Y.	\$ 39.00	108,457	\$4,229,805
HMA Concrete	Ton	\$ 114.00	24,982	\$2,847,993
Untreated Base Course	C.Y.	\$ 52.00	29,031	\$1,509,595
Granular Borrow	C.Y.	\$ 38.00	58,061	\$2,206,330
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	48,862	\$2,198,790
Sidewalk (5' width)	L.F.	\$ 54.00	48,862	\$2,638,548
Drainage	L.F.	\$ 45.00	24,431	\$1,099,395
Street Lighting	L.F.	\$ 50.00	24,431	\$1,221,550
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$33,091,509
Construction Contingency			25%	\$8,272,877
Right of Way (\$8/sf)			659,637	\$5,277,096
Mobilization			10%	\$3,309,151
Engineering & Administration			10%	\$3,309,151
Total Project Costs				\$51,292,000
Eagle Mountain's Responsibility				100.00%
				\$51,292,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 4.63

Eagle Mountain CFP/IFFP				
Project No. 10				
Improvement Type: Capacity Improvement				
Eagle Mountain Blvd Widening: East Expressway to Project 31				
Major Collector - 94'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	93,600	\$936,000
Removal of Existing Asphalt	S.Y.	\$ 8.00	6,356	\$50,844
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	5,298	\$206,603
HMA Concrete	Ton	\$ 114.00	1,209	\$137,826
Untreated Base Course	C.Y.	\$ 52.00	1,463	\$76,050
Granular Borrow	C.Y.	\$ 38.00	1,950	\$74,100
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	5,200	\$234,000
Sidewalk (5' width)	L.F.	\$ 54.00	5,200	\$280,800
Drainage	L.F.	\$ 45.00	2,600	\$117,000
Street Lighting	L.F.	\$ 50.00	2,600	\$130,000
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,243,223
Construction Contingency			25%	\$560,806
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$224,322
Engineering & Administration			10%	\$224,322
Total Project Costs				\$3,477,000
Eagle Mountain's Responsibility				100.00%
				\$3,477,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.49

Eagle Mountain CFP/IFFP				
Project No.		11		
Improvement Type: #N/A				
#N/A				
#N/A				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	#N/A	#N/A
Removal of Existing Asphalt	S.Y.	\$ 8.00	#N/A	#N/A
Clearing and Grubbing	Acre	\$ 2,000.00	#N/A	#N/A
Roadway Excavation	C.Y.	\$ 39.00	#N/A	#N/A
HMA Concrete	Ton	\$ 114.00	#N/A	#N/A
Untreated Base Course	C.Y.	\$ 52.00	#N/A	#N/A
Granular Borrow	C.Y.	\$ 38.00	#N/A	#N/A
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	#N/A	#N/A
Sidewalk (5' width)	L.F.	\$ 54.00	#N/A	#N/A
Drainage	L.F.	\$ 45.00	#N/A	#N/A
Street Lighting	L.F.	\$ 50.00	#N/A	#N/A
Bridge/Culvert	S.F.	\$ 225.00	#N/A	#N/A
Traffic Signal	Each	\$ 400,000	#N/A	#N/A
Roundabout	Each	\$ 500,000	#N/A	#N/A
Subtotal				#N/A
Construction Contingency			25%	#N/A
Right of Way (\$8/sf)			#N/A	#N/A
Mobilization			10%	#N/A
Engineering & Administration			10%	#N/A
Total Project Costs				#N/A
Eagle Mountain's Responsibility				#N/A
				#N/A

Overall Assumptions:

HMA Pavement Density (pcf) = #N/A
 HMA Thickness (in) = #N/A
 Untreated Base Course Thickness (in) = #N/A
 Granual Borrow Thickness (in) = #N/A
 Roadway Excavation Depth (ft) = #N/A

Other Funding Sources: #N/A
 Length (miles) #N/A

Eagle Mountain CFP/IFFP				
Project No. 12				
Improvement Type: Traffic Signal				
Eagle Mountain Blvd & Aviator Ave - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$236,928
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$236,928
Construction Contingency			25%	\$59,232
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$23,693
Engineering & Administration			10%	\$23,693
Total Project Costs				\$367,238
Eagle Mountain's Responsibility				100.00%
				\$367,238

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 13				
Improvement Type: New Road				
New Road (Aviator Avenue): Eagle Mountain Boulevard to Cedar Fort Road - New 3 lane road				
Major Collector - 94'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	184,104	\$1,841,040
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	11.0	\$22,071
Roadway Excavation	C.Y.	\$ 39.00	23,155	\$903,047
HMA Concrete	Ton	\$ 114.00	5,284	\$602,429
Untreated Base Course	C.Y.	\$ 52.00	6,393	\$332,410
Granular Borrow	C.Y.	\$ 38.00	8,523	\$323,887
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	10,228	\$460,260
Sidewalk (5' width)	L.F.	\$ 54.00	10,228	\$552,312
Drainage	L.F.	\$ 45.00	5,114	\$230,130
Street Lighting	L.F.	\$ 50.00	5,114	\$255,700
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$5,523,286
Construction Contingency			25%	\$1,380,822
Right of Way (\$8/sf)			480,716	\$3,845,728
Mobilization			10%	\$552,329
Engineering & Administration			10%	\$552,329
Total Project Costs				\$8,562,000
Eagle Mountain's Responsibility				6.77%
				\$580,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granular Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: MAG
Length (miles) 0.97

Eagle Mountain CFP/IFFP				
Project No.		14		
Improvement Type: New Road				
New Road (Cedar Valley Freeway): Airport Rd to Eagle Mountain City Boundary - New freeway				
Principal Arterial - 206' Seven Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	9,182,257	\$91,822,566
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	487.9	\$975,818
Roadway Excavation	C.Y.	\$ 39.00	1,053,686	\$41,093,751
HMA Concrete	Ton	\$ 114.00	269,858	\$30,763,784
Untreated Base Course	C.Y.	\$ 52.00	289,453	\$15,051,564
Granular Borrow	C.Y.	\$ 38.00	578,906	\$21,998,440
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	206,343	\$9,285,428
Sidewalk (5' width)	L.F.	\$ 54.00	206,343	\$11,142,514
Drainage	L.F.	\$ 45.00	103,171	\$4,642,714
Street Lighting	L.F.	\$ 50.00	103,171	\$5,158,571
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$231,935,150
Construction Contingency			25%	\$57,983,788
Right of Way (\$8/sf)			21,253,313	\$170,026,505
Mobilization			10%	\$23,193,515
Engineering & Administration			10%	\$23,193,515
Total Project Costs				\$359,500,000
Eagle Mountain's Responsibility				6.77%
				\$24,339,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 5
Untreated Base Course Thickness (in) = 9
Granular Borrow Thickness (in) = 18
Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: MAG
Length (miles) 19.54

Eagle Mountain CFP/IFFP				
Project No. 15				
Improvement Type: New Road				
New Road (Central Valley Road): UC 2400 N to Mid Valley road - New 3 lane road				
Major Collector - 94'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	364,896	\$3,648,960
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	21.9	\$43,746
Roadway Excavation	C.Y.	\$ 39.00	45,894	\$1,789,849
HMA Concrete	Ton	\$ 114.00	10,474	\$1,194,021
Untreated Base Course	C.Y.	\$ 52.00	12,670	\$658,840
Granular Borrow	C.Y.	\$ 38.00	16,893	\$641,947
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	20,272	\$912,240
Sidewalk (5' width)	L.F.	\$ 54.00	20,272	\$1,094,688
Drainage	L.F.	\$ 45.00	10,136	\$456,120
Street Lighting	L.F.	\$ 50.00	10,136	\$506,800
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$10,947,210
Construction Contingency			25%	\$2,736,802
Right of Way (\$8/sf)			952,784	\$7,622,272
Mobilization			10%	\$1,094,721
Engineering & Administration			10%	\$1,094,721
Total Project Costs				\$16,969,000
Eagle Mountain's Responsibility				6.77%
				\$1,149,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: MAG
 Length (miles) 1.92

Eagle Mountain CFP/IFFP				
Project No. 16				
Improvement Type: New Road				
New Road (Hidden Valley Road): East Expressway to Redwood Road - New 5 lane road				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	1,947,014	\$19,470,141
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	115.2	\$230,305
Roadway Excavation	C.Y.	\$ 39.00	263,696	\$10,284,158
HMA Concrete	Ton	\$ 114.00	60,741	\$6,924,482
Untreated Base Course	C.Y.	\$ 52.00	70,584	\$3,670,360
Granular Borrow	C.Y.	\$ 38.00	141,168	\$5,364,372
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	66,000	\$2,970,022
Sidewalk (5' width)	L.F.	\$ 54.00	66,000	\$3,564,026
Drainage	L.F.	\$ 45.00	33,000	\$1,485,011
Street Lighting	L.F.	\$ 50.00	33,000	\$1,650,012
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$55,612,888
Construction Contingency			25%	\$13,903,222
Right of Way (\$8/sf)			5,016,036	\$40,128,291
Mobilization			10%	\$5,561,289
Engineering & Administration			10%	\$5,561,289
Total Project Costs				\$86,200,000
Eagle Mountain's Responsibility				6.77%
				\$5,836,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: MAG
 Length (miles) 6.25

Eagle Mountain CFP/IFFP				
Project No. 17				
Improvement Type: New Road				
New Road (Cedar Valley Road): Mid Valley Road to SR-73 - New 3 lane road				
Major Collector - 94'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	164,670	\$1,646,700
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	21.5	\$43,073
Roadway Excavation	C.Y.	\$ 39.00	45,187	\$1,762,302
HMA Concrete	Ton	\$ 114.00	10,313	\$1,175,644
Untreated Base Course	C.Y.	\$ 52.00	12,475	\$648,700
Granular Borrow	C.Y.	\$ 38.00	16,633	\$632,067
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	19,960	\$898,200
Sidewalk (5' width)	L.F.	\$ 54.00	19,960	\$1,077,840
Drainage	L.F.	\$ 45.00	9,980	\$449,100
Street Lighting	L.F.	\$ 50.00	9,980	\$499,000
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$8,832,625
Construction Contingency			25%	\$2,208,156
Right of Way (\$8/sf)			938,120	\$7,504,960
Mobilization			10%	\$883,262
Engineering & Administration			10%	\$883,262
Total Project Costs				\$13,691,000
Eagle Mountain's Responsibility				6.77%
				\$927,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granular Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: MAG
Length (miles) 1.89

Eagle Mountain CFP/IFFP				
Project No. 18				
Improvement Type: New Road				
New Road (UC 8000 N): SR-73 to UC 17200 W - New 3 lane road				
Major Collector - 94'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	903,182	\$9,031,821
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	54.1	\$108,279
Roadway Excavation	C.Y.	\$ 39.00	113,595	\$4,430,192
HMA Concrete	Ton	\$ 114.00	25,925	\$2,955,412
Untreated Base Course	C.Y.	\$ 52.00	31,360	\$1,630,745
Granular Borrow	C.Y.	\$ 38.00	41,814	\$1,588,931
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	50,177	\$2,257,955
Sidewalk (5' width)	L.F.	\$ 54.00	50,177	\$2,709,546
Drainage	L.F.	\$ 45.00	25,088	\$1,128,978
Street Lighting	L.F.	\$ 50.00	25,088	\$1,254,420
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$27,096,279
Construction Contingency			25%	\$6,774,070
Right of Way (\$8/sf)			2,358,309	\$18,866,470
Mobilization			10%	\$2,709,628
Engineering & Administration			10%	\$2,709,628
Total Project Costs				\$42,000,000
Eagle Mountain's Responsibility				6.77%
				\$2,844,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granular Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: MAG
Length (miles) 4.75

Eagle Mountain CFP/IFFP				
Project No. 19				
Improvement Type: New Road				
New Road (unknown N/S road): Project 128 to East Expressway (project 5)				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	119,232	\$1,192,320
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	13.2	\$26,345
Roadway Excavation	C.Y.	\$ 39.00	34,362	\$1,340,118
HMA Concrete	Ton	\$ 114.00	7,700	\$877,846
Untreated Base Course	C.Y.	\$ 52.00	9,315	\$484,380
Granular Borrow	C.Y.	\$ 38.00	12,420	\$471,960
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	14,904	\$670,680
Sidewalk (5' width)	L.F.	\$ 54.00	14,904	\$804,816
Drainage	L.F.	\$ 45.00	7,452	\$335,340
Street Lighting	L.F.	\$ 50.00	7,452	\$372,600
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$6,576,405
Construction Contingency			25%	\$1,644,101
Right of Way (\$8/sf)			573,804	\$4,590,432
Mobilization			10%	\$657,641
Engineering & Administration			10%	\$657,641
Total Project Costs				\$10,194,000
Eagle Mountain's Responsibility				100.00%
				\$10,194,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 1.41

Eagle Mountain CFP/IFFP				
Project No.		20.00		
Improvement Type: Capacity Improvement				
Brandon Park Drive Widening: Aviator Ave to Willard Park Drive - Widen to 2 lanes				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	44,240	\$442,400
Removal of Existing Asphalt	S.Y.	\$ 8.00	11,060	\$88,480
Clearing and Grubbing	Acre	\$ 2,000.00	1.1	\$2,158
Roadway Excavation	C.Y.	\$ 39.00	1,275	\$49,724
HMA Concrete	Ton	\$ 114.00	286	\$32,572
Untreated Base Course	C.Y.	\$ 52.00	346	\$17,973
Granular Borrow	C.Y.	\$ 38.00	461	\$17,512
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	5,530	\$248,850
Sidewalk (5' width)	L.F.	\$ 54.00	5,530	\$298,620
Drainage	L.F.	\$ 45.00	2,765	\$124,425
Street Lighting	L.F.	\$ 50.00	2,765	\$138,250
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,460,963
Construction Contingency			25%	\$365,241
Right of Way (\$8/sf)			47,005	\$376,040
Mobilization			10%	\$146,096
Engineering & Administration			10%	\$146,096
Total Project Costs				\$2,265,000
Eagle Mountain's Responsibility				100.00%
				\$2,265,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.52

Eagle Mountain CFP/IFFP				
Project No. 21				
Improvement Type: New Road				
New Road (Brandon Park Drive): Willard Park Drive to south of Pole Canyon Blvd) - New 2 lane road				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	171,056	\$1,710,560
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	18.9	\$37,796
Roadway Excavation	C.Y.	\$ 39.00	49,297	\$1,922,598
HMA Concrete	Ton	\$ 114.00	11,047	\$1,259,400
Untreated Base Course	C.Y.	\$ 52.00	13,364	\$694,915
Granular Borrow	C.Y.	\$ 38.00	17,818	\$677,097
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	21,382	\$962,190
Sidewalk (5' width)	L.F.	\$ 54.00	21,382	\$1,154,628
Drainage	L.F.	\$ 45.00	10,691	\$481,095
Street Lighting	L.F.	\$ 50.00	10,691	\$534,550
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	1	\$500,000
Subtotal				\$9,934,829
Construction Contingency			25%	\$2,483,707
Right of Way (\$8/sf)			823,207	\$6,585,656
Mobilization			10%	\$993,483
Engineering & Administration			10%	\$993,483
Total Project Costs				\$15,399,000
Eagle Mountain's Responsibility				100.00%
				\$15,399,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granual Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 2.02

Eagle Mountain CFP/IFFP				
Project No. 22				
Improvement Type: New Road				
New Road (Willard Peak Drive): Brandon Park Rd to 0 St - New 2 lane road				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	22,992	\$229,920
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	2.5	\$5,080
Roadway Excavation	C.Y.	\$ 39.00	6,626	\$258,421
HMA Concrete	Ton	\$ 114.00	1,485	\$169,279
Untreated Base Course	C.Y.	\$ 52.00	1,796	\$93,405
Granular Borrow	C.Y.	\$ 38.00	2,395	\$91,010
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	2,874	\$129,330
Sidewalk (5' width)	L.F.	\$ 54.00	2,874	\$155,196
Drainage	L.F.	\$ 45.00	1,437	\$64,665
Street Lighting	L.F.	\$ 50.00	1,437	\$71,850
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,268,155
Construction Contingency			25%	\$317,039
Right of Way (\$8/sf)			142,643	\$1,141,144
Mobilization			10%	\$126,816
Engineering & Administration			10%	\$126,816
Total Project Costs				\$1,966,000
Eagle Mountain's Responsibility				100.00%
				\$1,966,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granual Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.27

Eagle Mountain CFP/IFFP				
Project No. 23				
Improvement Type: New Road				
New Road (unknown, west of N Wood Rd): Brandon Park Drive to N Wood Rd - New 2 lane road				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	23,368	\$233,680
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	5.2	\$10,327
Roadway Excavation	C.Y.	\$ 39.00	13,469	\$525,293
HMA Concrete	Ton	\$ 114.00	3,018	\$344,094
Untreated Base Course	C.Y.	\$ 52.00	3,651	\$189,865
Granular Borrow	C.Y.	\$ 38.00	4,868	\$184,997
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	5,842	\$262,890
Sidewalk (5' width)	L.F.	\$ 54.00	5,842	\$315,468
Drainage	L.F.	\$ 45.00	2,921	\$131,445
Street Lighting	L.F.	\$ 50.00	2,921	\$146,050
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,344,108
Construction Contingency			25%	\$586,027
Right of Way (\$8/sf)			224,917	\$1,799,336
Mobilization			10%	\$234,411
Engineering & Administration			10%	\$234,411
Total Project Costs				\$3,634,000
Eagle Mountain's Responsibility				100.00%
				\$3,634,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.55

Eagle Mountain CFP/IFFP				
Project No. 24				
Improvement Type: New Road				
New Road (possibly W 3500 N St?): Tyson Parkway to Lake Mountain Rd - New 2 lane road				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	356,992	\$3,569,920
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	39.4	\$78,881
Roadway Excavation	C.Y.	\$ 39.00	102,883	\$4,012,441
HMA Concrete	Ton	\$ 114.00	23,056	\$2,628,354
Untreated Base Course	C.Y.	\$ 52.00	27,890	\$1,450,280
Granular Borrow	C.Y.	\$ 38.00	37,187	\$1,413,093
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	44,624	\$2,008,080
Sidewalk (5' width)	L.F.	\$ 54.00	44,624	\$2,409,696
Drainage	L.F.	\$ 45.00	22,312	\$1,004,040
Street Lighting	L.F.	\$ 50.00	22,312	\$1,115,600
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$19,690,385
Construction Contingency			25%	\$4,922,596
Right of Way (\$8/sf)			1,718,024	\$13,744,192
Mobilization			10%	\$1,969,039
Engineering & Administration			10%	\$1,969,039
Total Project Costs				\$30,521,000
Eagle Mountain's Responsibility				100.00%
				\$30,521,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granular Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
Length (miles) 4.23

Eagle Mountain CFP/IFFP				
Project No. 25				
Improvement Type: New Road				
New Road (N Wood Rd): N Wood Rd to E 500 N St - New 3 lane road				
Major Collector - 94'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	650,628	\$6,506,280
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	39.0	\$78,001
Roadway Excavation	C.Y.	\$ 39.00	81,831	\$3,191,391
HMA Concrete	Ton	\$ 114.00	18,675	\$2,128,999
Untreated Base Course	C.Y.	\$ 52.00	22,591	\$1,174,745
Granular Borrow	C.Y.	\$ 38.00	30,122	\$1,144,623
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	36,146	\$1,626,570
Sidewalk (5' width)	L.F.	\$ 54.00	36,146	\$1,951,884
Drainage	L.F.	\$ 45.00	18,073	\$813,285
Street Lighting	L.F.	\$ 50.00	18,073	\$903,650
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$19,519,428
Construction Contingency			25%	\$4,879,857
Right of Way (\$8/sf)			1,698,862	\$13,590,896
Mobilization			10%	\$1,951,943
Engineering & Administration			10%	\$1,951,943
Total Project Costs				\$30,256,000
Eagle Mountain's Responsibility				100.00%
				\$30,256,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granular Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
Length (miles) 3.42

Eagle Mountain CFP/IFFP				
Project No. 26				
Improvement Type: New Road				
New Road (possibly Bald Eagle Way): Pony Express Parkway to possible E Oquirrh Ranch Pkwy - New 2 Lanes				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	47,712	\$477,120
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	5.3	\$10,542
Roadway Excavation	C.Y.	\$ 39.00	13,750	\$536,263
HMA Concrete	Ton	\$ 114.00	3,081	\$351,280
Untreated Base Course	C.Y.	\$ 52.00	3,728	\$193,830
Granular Borrow	C.Y.	\$ 38.00	4,970	\$188,860
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	5,964	\$268,380
Sidewalk (5' width)	L.F.	\$ 54.00	5,964	\$322,056
Drainage	L.F.	\$ 45.00	2,982	\$134,190
Street Lighting	L.F.	\$ 50.00	2,982	\$149,100
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,631,621
Construction Contingency			25%	\$657,905
Right of Way (\$8/sf)			229,614	\$1,836,912
Mobilization			10%	\$263,162
Engineering & Administration			10%	\$263,162
Total Project Costs				\$4,080,000
Eagle Mountain's Responsibility				100.00%
				\$4,080,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.56

Eagle Mountain CFP/IFFP				
Project No. 27				
Improvement Type: New Road				
New Road (possibly E Oquirrh Ranch Parkway): Pony Express Pkwy to Hidden Valley Road -				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	88,592	\$885,920
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	9.8	\$19,575
Roadway Excavation	C.Y.	\$ 39.00	25,532	\$995,737
HMA Concrete	Ton	\$ 114.00	5,722	\$652,259
Untreated Base Course	C.Y.	\$ 52.00	6,921	\$359,905
Granular Borrow	C.Y.	\$ 38.00	9,228	\$350,677
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	11,074	\$498,330
Sidewalk (5' width)	L.F.	\$ 54.00	11,074	\$597,996
Drainage	L.F.	\$ 45.00	5,537	\$249,165
Street Lighting	L.F.	\$ 50.00	5,537	\$276,850
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$4,886,414
Construction Contingency			25%	\$1,221,603
Right of Way (\$8/sf)			426,349	\$3,410,792
Mobilization			10%	\$488,641
Engineering & Administration			10%	\$488,641
Total Project Costs				\$7,574,000
Eagle Mountain's Responsibility				100.00%
				\$7,574,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 1.05

Eagle Mountain CFP/IFFP				
Project No.		28		
Improvement Type: #N/A				
#N/A				
#N/A				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	#N/A	#N/A
Removal of Existing Asphalt	S.Y.	\$ 8.00	#N/A	#N/A
Clearing and Grubbing	Acre	\$ 2,000.00	#N/A	#N/A
Roadway Excavation	C.Y.	\$ 39.00	#N/A	#N/A
HMA Concrete	Ton	\$ 114.00	#N/A	#N/A
Untreated Base Course	C.Y.	\$ 52.00	#N/A	#N/A
Granular Borrow	C.Y.	\$ 38.00	#N/A	#N/A
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	#N/A	#N/A
Sidewalk (5' width)	L.F.	\$ 54.00	#N/A	#N/A
Drainage	L.F.	\$ 45.00	#N/A	#N/A
Street Lighting	L.F.	\$ 50.00	#N/A	#N/A
Bridge/Culvert	S.F.	\$ 225.00	#N/A	#N/A
Traffic Signal	Each	\$ 400,000	#N/A	#N/A
Roundabout	Each	\$ 500,000	#N/A	#N/A
Subtotal				#N/A
Construction Contingency			25%	#N/A
Right of Way (\$8/sf)			#N/A	#N/A
Mobilization			10%	#N/A
Engineering & Administration			10%	#N/A
Total Project Costs				#N/A
Eagle Mountain's Responsibility				#N/A
				#N/A

Overall Assumptions:

HMA Pavement Density (pcf) = #N/A
 HMA Thickness (in) = #N/A
 Untreated Base Course Thickness (in) = #N/A
 Granular Borrow Thickness (in) = #N/A
 Roadway Excavation Depth (ft) = #N/A

Other Funding Sources: #N/A
 Length (miles) #N/A

Eagle Mountain CFP/IFFP				
Project No. 29				
Improvement Type: Traffic Signal				
East Expressway & Project 81 - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 30				
Improvement Type: New Road				
New Road (unknown, south of Cory Wride Mem Park): Project 29 above to 5000 North St -				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	74,208	\$742,080
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	8.2	\$16,397
Roadway Excavation	C.Y.	\$ 39.00	21,386	\$834,067
HMA Concrete	Ton	\$ 114.00	4,793	\$546,356
Untreated Base Course	C.Y.	\$ 52.00	5,798	\$301,470
Granular Borrow	C.Y.	\$ 38.00	7,730	\$293,740
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	9,276	\$417,420
Sidewalk (5' width)	L.F.	\$ 54.00	9,276	\$500,904
Drainage	L.F.	\$ 45.00	4,638	\$208,710
Street Lighting	L.F.	\$ 50.00	4,638	\$231,900
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$4,093,044
Construction Contingency			25%	\$1,023,261
Right of Way (\$8/sf)			357,126	\$2,857,008
Mobilization			10%	\$409,304
Engineering & Administration			10%	\$409,304
Total Project Costs				\$6,345,000
Eagle Mountain's Responsibility				100.00%
				\$6,345,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.88

Eagle Mountain CFP/IFFP				
Project No. 31				
Improvement Type: New Road				
New Road (unknown N/S rd): Eagle Mtn Blvd to 1000 North St				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	260,096	\$2,600,960
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	28.7	\$57,471
Roadway Excavation	C.Y.	\$ 39.00	74,958	\$2,923,371
HMA Concrete	Ton	\$ 114.00	16,798	\$1,914,957
Untreated Base Course	C.Y.	\$ 52.00	20,320	\$1,056,640
Granular Borrow	C.Y.	\$ 38.00	27,093	\$1,029,547
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	32,512	\$1,463,040
Sidewalk (5' width)	L.F.	\$ 54.00	32,512	\$1,755,648
Drainage	L.F.	\$ 45.00	16,256	\$731,520
Street Lighting	L.F.	\$ 50.00	16,256	\$812,800
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$14,345,953
Construction Contingency			25%	\$3,586,488
Right of Way (\$8/sf)			1,251,712	\$10,013,696
Mobilization			10%	\$1,434,595
Engineering & Administration			10%	\$1,434,595
Total Project Costs				\$22,237,000
Eagle Mountain's Responsibility				100.00%
				\$22,237,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 3.08

Eagle Mountain CFP/IFFP				
Project No. 32				
Improvement Type: New Road				
New Road (1000 North St): 2000 East St to N Wood Rd				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	85,472	\$854,720
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	9.4	\$18,886
Roadway Excavation	C.Y.	\$ 39.00	24,633	\$960,670
HMA Concrete	Ton	\$ 114.00	5,520	\$629,288
Untreated Base Course	C.Y.	\$ 52.00	6,678	\$347,230
Granular Borrow	C.Y.	\$ 38.00	8,903	\$338,327
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	10,684	\$480,780
Sidewalk (5' width)	L.F.	\$ 54.00	10,684	\$576,936
Drainage	L.F.	\$ 45.00	5,342	\$240,390
Street Lighting	L.F.	\$ 50.00	5,342	\$267,100
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$4,714,326
Construction Contingency			25%	\$1,178,581
Right of Way (\$8/sf)			411,334	\$3,290,672
Mobilization			10%	\$471,433
Engineering & Administration			10%	\$471,433
Total Project Costs				\$7,308,000
Eagle Mountain's Responsibility				100.00%
				\$7,308,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granual Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
Length (miles) 1.01

Eagle Mountain CFP/IFFP				
Project No. 33				
Improvement Type: New Road				
New Road (unknown): Wood Road to Project 40				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	170,720	\$1,707,200
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	18.9	\$37,722
Roadway Excavation	C.Y.	\$ 39.00	49,201	\$1,918,822
HMA Concrete	Ton	\$ 114.00	11,026	\$1,256,926
Untreated Base Course	C.Y.	\$ 52.00	13,338	\$693,550
Granular Borrow	C.Y.	\$ 38.00	17,783	\$675,767
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	21,340	\$960,300
Sidewalk (5' width)	L.F.	\$ 54.00	21,340	\$1,152,360
Drainage	L.F.	\$ 45.00	10,670	\$480,150
Street Lighting	L.F.	\$ 50.00	10,670	\$533,500
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$9,416,297
Construction Contingency			25%	\$2,354,074
Right of Way (\$8/sf)			821,590	\$6,572,720
Mobilization			10%	\$941,630
Engineering & Administration			10%	\$941,630
Total Project Costs				\$14,596,000
Eagle Mountain's Responsibility				100.00%
				\$14,596,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 2.02

Eagle Mountain CFP/IFFP				
Project No. 34				
Improvement Type: New Road				
NPA 1 & 3 Road: Pole Canyon Blvd to end of road				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	18,705	\$187,049
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	2.4	\$4,895
Roadway Excavation	C.Y.	\$ 39.00	6,928	\$270,182
HMA Concrete	Ton	\$ 114.00	1,160	\$132,206
Untreated Base Course	C.Y.	\$ 52.00	1,282	\$66,645
Granular Borrow	C.Y.	\$ 38.00	1,922	\$73,053
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	3,741	\$168,344
Sidewalk (5' width)	L.F.	\$ 54.00	3,741	\$202,013
Drainage	L.F.	\$ 45.00	1,870	\$84,172
Street Lighting	L.F.	\$ 50.00	1,870	\$93,525
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,282,084
Construction Contingency			25%	\$320,521
Right of Way (\$8/sf)			106,618	\$852,943
Mobilization			10%	\$128,208
Engineering & Administration			10%	\$128,208
Total Project Costs				\$1,988,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 3
Untreated Base Course Thickness (in) = 6
Granual Borrow Thickness (in) = 9
Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
Length (miles) 0.35

Eagle Mountain CFP/IFFP				
Project No. 34.2				
Improvement Type: New Road				
NPA 1 & 2 Road: Pole Canyon Blvd to Project 34.1				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	36,960	\$369,600
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	4.8	\$9,673
Roadway Excavation	C.Y.	\$ 39.00	13,689	\$533,867
HMA Concrete	Ton	\$ 114.00	2,292	\$261,233
Untreated Base Course	C.Y.	\$ 52.00	2,532	\$131,687
Granular Borrow	C.Y.	\$ 38.00	3,799	\$144,349
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	7,392	\$332,640
Sidewalk (5' width)	L.F.	\$ 54.00	7,392	\$399,168
Drainage	L.F.	\$ 45.00	3,696	\$166,320
Street Lighting	L.F.	\$ 50.00	3,696	\$184,800
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,533,337
Construction Contingency			25%	\$633,334
Right of Way (\$8/sf)			210,672	\$1,685,376
Mobilization			10%	\$253,334
Engineering & Administration			10%	\$253,334
Total Project Costs				\$3,927,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.70

Eagle Mountain CFP/IFFP				
Project No. 35				
Improvement Type: New Road				
NPA 1 & 2 Road: Project 34.2 to SR-73				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	15,500	\$155,000
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	2.0	\$4,056
Roadway Excavation	C.Y.	\$ 39.00	5,741	\$223,889
HMA Concrete	Ton	\$ 114.00	961	\$109,554
Untreated Base Course	C.Y.	\$ 52.00	1,062	\$55,226
Granular Borrow	C.Y.	\$ 38.00	1,593	\$60,536
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	3,100	\$139,500
Sidewalk (5' width)	L.F.	\$ 54.00	3,100	\$167,400
Drainage	L.F.	\$ 45.00	1,550	\$69,750
Street Lighting	L.F.	\$ 50.00	1,550	\$77,500
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,062,411
Construction Contingency			25%	\$265,603
Right of Way (\$8/sf)			88,350	\$706,800
Mobilization			10%	\$106,241
Engineering & Administration			10%	\$106,241
Total Project Costs				\$1,647,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.29

Eagle Mountain CFP/IFFP				
Project No. 36.1				
Improvement Type: New Road				
Pole Canyon Blvd: Project 36.2 to Project 58.1				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	16,340	\$163,400
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	2.1	\$4,276
Roadway Excavation	C.Y.	\$ 39.00	6,052	\$236,022
HMA Concrete	Ton	\$ 114.00	1,013	\$115,491
Untreated Base Course	C.Y.	\$ 52.00	1,120	\$58,219
Granular Borrow	C.Y.	\$ 38.00	1,679	\$63,817
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	3,268	\$147,060
Sidewalk (5' width)	L.F.	\$ 54.00	3,268	\$176,472
Drainage	L.F.	\$ 45.00	1,634	\$73,530
Street Lighting	L.F.	\$ 50.00	1,634	\$81,700
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,119,987
Construction Contingency			25%	\$279,997
Right of Way (\$8/sf)			93,138	\$745,104
Mobilization			10%	\$111,999
Engineering & Administration			10%	\$111,999
Total Project Costs				\$1,736,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.31

Eagle Mountain CFP/IFFP				
Project No. 36.2				
Improvement Type: New Road				
Pole Canyon Blvd: Project 34.1 to Project 36.1				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	19,200	\$192,000
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	2.5	\$5,025
Roadway Excavation	C.Y.	\$ 39.00	7,111	\$277,333
HMA Concrete	Ton	\$ 114.00	1,190	\$135,706
Untreated Base Course	C.Y.	\$ 52.00	1,316	\$68,409
Granular Borrow	C.Y.	\$ 38.00	1,973	\$74,987
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	3,840	\$172,800
Sidewalk (5' width)	L.F.	\$ 54.00	3,840	\$207,360
Drainage	L.F.	\$ 45.00	1,920	\$86,400
Street Lighting	L.F.	\$ 50.00	1,920	\$96,000
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,316,019
Construction Contingency			25%	\$329,005
Right of Way (\$8/sf)			109,440	\$875,520
Mobilization			10%	\$131,602
Engineering & Administration			10%	\$131,602
Total Project Costs				\$2,040,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.36

Eagle Mountain CFP/IFFP				
Project No. 37				
Improvement Type: New Road				
NPA 4 & 5 Road: Project 36.1 to Project 108				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	38,017	\$380,165
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	5.0	\$9,949
Roadway Excavation	C.Y.	\$ 39.00	14,080	\$549,127
HMA Concrete	Ton	\$ 114.00	2,357	\$268,701
Untreated Base Course	C.Y.	\$ 52.00	2,605	\$135,451
Granular Borrow	C.Y.	\$ 38.00	3,907	\$148,476
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	7,603	\$342,149
Sidewalk (5' width)	L.F.	\$ 54.00	7,603	\$410,578
Drainage	L.F.	\$ 45.00	3,802	\$171,074
Street Lighting	L.F.	\$ 50.00	3,802	\$190,083
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,605,752
Construction Contingency			25%	\$651,438
Right of Way (\$8/sf)			216,694	\$1,733,552
Mobilization			10%	\$260,575
Engineering & Administration			10%	\$260,575
Total Project Costs				\$4,039,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.72

Eagle Mountain CFP/IFFP				
Project No. 38				
Improvement Type: New Road				
East Loop Road: Pole Canyon Blvd to Tyson Parkway				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	44,664	\$446,636
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	5.8	\$11,689
Roadway Excavation	C.Y.	\$ 39.00	16,542	\$645,141
HMA Concrete	Ton	\$ 114.00	2,769	\$315,682
Untreated Base Course	C.Y.	\$ 52.00	3,060	\$159,135
Granular Borrow	C.Y.	\$ 38.00	4,590	\$174,436
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	8,933	\$401,972
Sidewalk (5' width)	L.F.	\$ 54.00	8,933	\$482,367
Drainage	L.F.	\$ 45.00	4,466	\$200,986
Street Lighting	L.F.	\$ 50.00	4,466	\$223,318
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$3,061,362
Construction Contingency			25%	\$765,341
Right of Way (\$8/sf)			254,583	\$2,036,660
Mobilization			10%	\$306,136
Engineering & Administration			10%	\$306,136
Total Project Costs				\$4,746,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.85

Eagle Mountain CFP/IFFP				
Project No. 39				
Improvement Type: New Road				
Tyson Parkway: East Loop Road to Pole Canyon Blvd				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	38,625	\$386,254
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	5.1	\$10,109
Roadway Excavation	C.Y.	\$ 39.00	14,306	\$557,922
HMA Concrete	Ton	\$ 114.00	2,395	\$273,004
Untreated Base Course	C.Y.	\$ 52.00	2,647	\$137,621
Granular Borrow	C.Y.	\$ 38.00	3,970	\$150,854
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	7,725	\$347,629
Sidewalk (5' width)	L.F.	\$ 54.00	7,725	\$417,154
Drainage	L.F.	\$ 45.00	3,863	\$173,814
Street Lighting	L.F.	\$ 50.00	3,863	\$193,127
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,647,488
Construction Contingency			25%	\$661,872
Right of Way (\$8/sf)			220,165	\$1,761,318
Mobilization			10%	\$264,749
Engineering & Administration			10%	\$264,749
Total Project Costs				\$4,104,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.73

Eagle Mountain CFP/IFFP				
Project No. 40				
Improvement Type: New Road				
New Road (unknown N/S rd, east of Tyson Parkway): northern border to southern border				
Major Collector - 94'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	17.2	\$34,480
Roadway Excavation	C.Y.	\$ 39.00	36,172	\$1,410,724
HMA Concrete	Ton	\$ 114.00	8,255	\$941,104
Untreated Base Course	C.Y.	\$ 52.00	9,986	\$519,285
Granular Borrow	C.Y.	\$ 38.00	13,315	\$505,970
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	15,978	\$719,010
Sidewalk (5' width)	L.F.	\$ 54.00	15,978	\$862,812
Drainage	L.F.	\$ 45.00	7,989	\$359,505
Street Lighting	L.F.	\$ 50.00	7,989	\$399,450
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$5,752,340
Construction Contingency			25%	\$1,438,085
Right of Way (\$8/sf)			750,966	\$6,007,728
Mobilization			10%	\$575,234
Engineering & Administration			10%	\$575,234
Total Project Costs				\$8,917,000
Eagle Mountain's Responsibility				100.00%
				\$8,917,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 1.51

Eagle Mountain CFP/IFFP				
Project No. 41				
Improvement Type: New Road				
Bobby Wren Blvd Extention: Existing to East Expressway				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	13,584	\$135,840
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	3.0	\$6,003
Roadway Excavation	C.Y.	\$ 39.00	7,830	\$305,357
HMA Concrete	Ton	\$ 114.00	1,755	\$200,024
Untreated Base Course	C.Y.	\$ 52.00	2,123	\$110,370
Granular Borrow	C.Y.	\$ 38.00	2,830	\$107,540
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	3,396	\$152,820
Sidewalk (5' width)	L.F.	\$ 54.00	3,396	\$183,384
Drainage	L.F.	\$ 45.00	1,698	\$76,410
Street Lighting	L.F.	\$ 50.00	1,698	\$84,900
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,362,648
Construction Contingency			25%	\$340,662
Right of Way (\$8/sf)			130,746	\$1,045,968
Mobilization			10%	\$136,265
Engineering & Administration			10%	\$136,265
Total Project Costs				\$2,113,000
Eagle Mountain's Responsibility				100.00%
				\$2,113,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granual Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.32

Eagle Mountain CFP/IFFP				
Project No. 42				
Improvement Type: New Road				
New Road (0 St): Cory Wride Hwy to Project 33 above				
Major Collector - 94'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	438,336	\$4,383,360
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	26.3	\$52,550
Roadway Excavation	C.Y.	\$ 39.00	55,130	\$2,150,079
HMA Concrete	Ton	\$ 114.00	12,582	\$1,434,333
Untreated Base Course	C.Y.	\$ 52.00	15,220	\$791,440
Granular Borrow	C.Y.	\$ 38.00	20,293	\$771,147
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	24,352	\$1,095,840
Sidewalk (5' width)	L.F.	\$ 54.00	24,352	\$1,315,008
Drainage	L.F.	\$ 45.00	12,176	\$547,920
Street Lighting	L.F.	\$ 50.00	12,176	\$608,800
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$13,150,476
Construction Contingency			25%	\$3,287,619
Right of Way (\$8/sf)			1,144,544	\$9,156,352
Mobilization			10%	\$1,315,048
Engineering & Administration			10%	\$1,315,048
Total Project Costs				\$20,384,000
Eagle Mountain's Responsibility				100.00%
				\$20,384,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 2.31

Eagle Mountain CFP/IFFP				
Project No. 43				
Improvement Type: New Road				
New Road (2000 East St): Project 33 above to 500 North St				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	138,432	\$1,384,320
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	15.3	\$30,588
Roadway Excavation	C.Y.	\$ 39.00	39,895	\$1,555,918
HMA Concrete	Ton	\$ 114.00	8,940	\$1,019,206
Untreated Base Course	C.Y.	\$ 52.00	10,815	\$562,380
Granular Borrow	C.Y.	\$ 38.00	14,420	\$547,960
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	17,304	\$778,680
Sidewalk (5' width)	L.F.	\$ 54.00	17,304	\$934,416
Drainage	L.F.	\$ 45.00	8,652	\$389,340
Street Lighting	L.F.	\$ 50.00	8,652	\$432,600
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$7,635,407
Construction Contingency			25%	\$1,908,852
Right of Way (\$8/sf)			666,204	\$5,329,632
Mobilization			10%	\$763,541
Engineering & Administration			10%	\$763,541
Total Project Costs				\$11,835,000
Eagle Mountain's Responsibility				100.00%
				\$11,835,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granual Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
Length (miles) 1.64

Eagle Mountain CFP/IFFP				
Project No. 44				
Improvement Type: New Road				
New Road (Porters Crossing Parkway): Golden Eagle Rd to Mid Valley Rd				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	64,160	\$641,600
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	7.1	\$14,177
Roadway Excavation	C.Y.	\$ 39.00	18,491	\$721,132
HMA Concrete	Ton	\$ 114.00	4,144	\$472,378
Untreated Base Course	C.Y.	\$ 52.00	5,013	\$260,650
Granular Borrow	C.Y.	\$ 38.00	6,683	\$253,967
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	8,020	\$360,900
Sidewalk (5' width)	L.F.	\$ 54.00	8,020	\$433,080
Drainage	L.F.	\$ 45.00	4,010	\$180,450
Street Lighting	L.F.	\$ 50.00	4,010	\$200,500
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$3,538,833
Construction Contingency			25%	\$884,708
Right of Way (\$8/sf)			308,770	\$2,470,160
Mobilization			10%	\$353,883
Engineering & Administration			10%	\$353,883
Total Project Costs				\$5,486,000
Eagle Mountain's Responsibility				100.00%
				\$5,486,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.76

Eagle Mountain CFP/IFFP				
Project No.		45		
Improvement Type: New Road				
New Road (SilverLake Parkway): Golden Eagle Rd to Mid Valley Rd				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	21,184	\$211,840
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	2.3	\$4,681
Roadway Excavation	C.Y.	\$ 39.00	6,105	\$238,099
HMA Concrete	Ton	\$ 114.00	1,368	\$155,967
Untreated Base Course	C.Y.	\$ 52.00	1,655	\$86,060
Granular Borrow	C.Y.	\$ 38.00	2,207	\$83,853
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	2,648	\$119,160
Sidewalk (5' width)	L.F.	\$ 54.00	2,648	\$142,992
Drainage	L.F.	\$ 45.00	1,324	\$59,580
Street Lighting	L.F.	\$ 50.00	1,324	\$66,200
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,168,433
Construction Contingency			25%	\$292,108
Right of Way (\$8/sf)			101,948	\$815,584
Mobilization			10%	\$116,843
Engineering & Administration			10%	\$116,843
Total Project Costs				\$1,812,000
Eagle Mountain's Responsibility				100.00%
				\$1,812,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.25

Eagle Mountain CFP/IFFP				
Project No. 46				
Improvement Type: New Road				
New Road (Talus Ridge Drive): Scenic Mountain Dr to Mt Saratoga Blvd				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	39,152	\$391,520
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	4.3	\$8,651
Roadway Excavation	C.Y.	\$ 39.00	11,283	\$440,052
HMA Concrete	Ton	\$ 114.00	2,529	\$288,257
Untreated Base Course	C.Y.	\$ 52.00	3,059	\$159,055
Granular Borrow	C.Y.	\$ 38.00	4,078	\$154,977
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	4,894	\$220,230
Sidewalk (5' width)	L.F.	\$ 54.00	4,894	\$264,276
Drainage	L.F.	\$ 45.00	2,447	\$110,115
Street Lighting	L.F.	\$ 50.00	2,447	\$122,350
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,159,482
Construction Contingency			25%	\$539,871
Right of Way (\$8/sf)			188,419	\$1,507,352
Mobilization			10%	\$215,948
Engineering & Administration			10%	\$215,948
Total Project Costs				\$3,348,000
Eagle Mountain's Responsibility				100.00%
				\$3,348,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granual Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
Length (miles) 0.46

Eagle Mountain CFP/IFFP				
Project No. 47				
Improvement Type: New Road				
New Road (unknown E/W road): Project 48 to Project 49				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	34,105	\$341,050
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	3.8	\$7,536
Roadway Excavation	C.Y.	\$ 39.00	9,829	\$383,326
HMA Concrete	Ton	\$ 114.00	2,203	\$251,098
Untreated Base Course	C.Y.	\$ 52.00	2,664	\$138,551
Granular Borrow	C.Y.	\$ 38.00	3,553	\$134,999
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	4,263	\$191,840
Sidewalk (5' width)	L.F.	\$ 54.00	4,263	\$230,208
Drainage	L.F.	\$ 45.00	2,132	\$95,920
Street Lighting	L.F.	\$ 50.00	2,132	\$106,578
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,881,106
Construction Contingency			25%	\$470,277
Right of Way (\$8/sf)			164,130	\$1,313,041
Mobilization			10%	\$188,111
Engineering & Administration			10%	\$188,111
Total Project Costs				\$2,916,000
Eagle Mountain's Responsibility				100.00%
				\$2,916,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.40

Eagle Mountain CFP/IFFP				
Project No. 48				
Improvement Type: New Road				
New Road (unknown N/S road): Project 134 to northern Boundary				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	45,869	\$458,693
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	5.1	\$10,135
Roadway Excavation	C.Y.	\$ 39.00	13,219	\$515,552
HMA Concrete	Ton	\$ 114.00	2,962	\$337,713
Untreated Base Course	C.Y.	\$ 52.00	3,584	\$186,344
Granular Borrow	C.Y.	\$ 38.00	4,778	\$181,566
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	5,734	\$258,015
Sidewalk (5' width)	L.F.	\$ 54.00	5,734	\$309,618
Drainage	L.F.	\$ 45.00	2,867	\$129,007
Street Lighting	L.F.	\$ 50.00	2,867	\$143,342
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,529,983
Construction Contingency			25%	\$632,496
Right of Way (\$8/sf)			220,746	\$1,765,967
Mobilization			10%	\$252,998
Engineering & Administration			10%	\$252,998
Total Project Costs				\$3,922,000
Eagle Mountain's Responsibility				100.00%
				\$3,922,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.54

Eagle Mountain CFP/IFFP				
Project No. 49				
Improvement Type: New Road				
New Road (unknown N/S road): SR-73 to northern border				
Minor Arterial - 122'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	167,269	\$1,672,692
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	12.7	\$25,323
Roadway Excavation	C.Y.	\$ 39.00	32,525	\$1,268,458
HMA Concrete	Ton	\$ 114.00	7,445	\$848,750
Untreated Base Course	C.Y.	\$ 52.00	8,665	\$450,572
Granular Borrow	C.Y.	\$ 38.00	17,330	\$658,528
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	9,042	\$406,871
Sidewalk (5' width)	L.F.	\$ 54.00	9,042	\$488,245
Drainage	L.F.	\$ 45.00	4,521	\$203,436
Street Lighting	L.F.	\$ 50.00	4,521	\$226,040
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$6,248,916
Construction Contingency			25%	\$1,562,229
Right of Way (\$8/sf)			551,536	\$4,412,291
Mobilization			10%	\$624,892
Engineering & Administration			10%	\$624,892
Total Project Costs				\$9,686,000
Eagle Mountain's Responsibility				100.00%
				\$9,686,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 0.86

Eagle Mountain CFP/IFFP				
Project No. 50				
Improvement Type: New Road				
New Road (unknown N/S Road): SR-73 to Project 137				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	19,351	\$193,513
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	2.5	\$5,064
Roadway Excavation	C.Y.	\$ 39.00	7,167	\$279,519
HMA Concrete	Ton	\$ 114.00	1,200	\$136,775
Untreated Base Course	C.Y.	\$ 52.00	1,326	\$68,948
Granular Borrow	C.Y.	\$ 38.00	1,989	\$75,578
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	3,870	\$174,162
Sidewalk (5' width)	L.F.	\$ 54.00	3,870	\$208,994
Drainage	L.F.	\$ 45.00	1,935	\$87,081
Street Lighting	L.F.	\$ 50.00	1,935	\$96,757
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,326,390
Construction Contingency			25%	\$331,597
Right of Way (\$8/sf)			110,302	\$882,419
Mobilization			10%	\$132,639
Engineering & Administration			10%	\$132,639
Total Project Costs				\$2,056,000
Eagle Mountain's Responsibility				100.00%
				\$2,056,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.37

Eagle Mountain CFP/IFFP				
Project No. 15				
Improvement Type: New Road				
New Road (Central Valley Road): UC 2400 N to Mid Valley road - New 3 lane road				
Major Collector - 94'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	364,896	\$3,648,960
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	21.9	\$43,746
Roadway Excavation	C.Y.	\$ 39.00	45,894	\$1,789,849
HMA Concrete	Ton	\$ 114.00	10,474	\$1,194,021
Untreated Base Course	C.Y.	\$ 52.00	12,670	\$658,840
Granular Borrow	C.Y.	\$ 38.00	16,893	\$641,947
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	20,272	\$912,240
Sidewalk (5' width)	L.F.	\$ 54.00	20,272	\$1,094,688
Drainage	L.F.	\$ 45.00	10,136	\$456,120
Street Lighting	L.F.	\$ 50.00	10,136	\$506,800
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$10,947,210
Construction Contingency			25%	\$2,736,802
Right of Way (\$8/sf)			952,784	\$7,622,272
Mobilization			10%	\$1,094,721
Engineering & Administration			10%	\$1,094,721
Total Project Costs				\$16,969,000
Eagle Mountain's Responsibility				39.00%
				\$6,618,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: MAG
 Length (miles) 1.92

Eagle Mountain CFP/IFFP				
Project No. 52				
Improvement Type: New Road				
New Road (unknown E/W road): Project 48 to Project 136				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	21,266	\$212,660
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	2.8	\$5,565
Roadway Excavation	C.Y.	\$ 39.00	7,876	\$307,176
HMA Concrete	Ton	\$ 114.00	1,318	\$150,308
Untreated Base Course	C.Y.	\$ 52.00	1,457	\$75,770
Granular Borrow	C.Y.	\$ 38.00	2,186	\$83,056
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	4,253	\$191,394
Sidewalk (5' width)	L.F.	\$ 54.00	4,253	\$229,673
Drainage	L.F.	\$ 45.00	2,127	\$95,697
Street Lighting	L.F.	\$ 50.00	2,127	\$106,330
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,457,628
Construction Contingency			25%	\$364,407
Right of Way (\$8/sf)			121,216	\$969,730
Mobilization			10%	\$145,763
Engineering & Administration			10%	\$145,763
Total Project Costs				\$2,260,000
Eagle Mountain's Responsibility				100.00%
				\$2,260,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.40

Eagle Mountain CFP/IFFP				
Project No. 53				
Improvement Type: New Road				
New Road (Pony Express Parkway) : 1000 N to southern border				
Minor Arterial - 122'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	217,190	\$2,171,900
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	16.4	\$32,881
Roadway Excavation	C.Y.	\$ 39.00	42,231	\$1,647,024
HMA Concrete	Ton	\$ 114.00	9,667	\$1,102,056
Untreated Base Course	C.Y.	\$ 52.00	11,251	\$585,043
Granular Borrow	C.Y.	\$ 38.00	22,502	\$855,063
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	11,740	\$528,300
Sidewalk (5' width)	L.F.	\$ 54.00	11,740	\$633,960
Drainage	L.F.	\$ 45.00	5,870	\$264,150
Street Lighting	L.F.	\$ 50.00	5,870	\$293,500
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$8,113,877
Construction Contingency			25%	\$2,028,469
Right of Way (\$8/sf)			716,140	\$5,729,120
Mobilization			10%	\$811,388
Engineering & Administration			10%	\$811,388
Total Project Costs				\$12,577,000
Eagle Mountain's Responsibility				100.00%
				\$12,577,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 1.11

Eagle Mountain CFP/IFFP				
Project No. 54				
Improvement Type: New Road				
New Road (unknown N/S road): Mid Valley Road to Project 57				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	39,040	\$390,400
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	4.3	\$8,626
Roadway Excavation	C.Y.	\$ 39.00	11,251	\$438,793
HMA Concrete	Ton	\$ 114.00	2,521	\$287,432
Untreated Base Course	C.Y.	\$ 52.00	3,050	\$158,600
Granular Borrow	C.Y.	\$ 38.00	4,067	\$154,533
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	4,880	\$219,600
Sidewalk (5' width)	L.F.	\$ 54.00	4,880	\$263,520
Drainage	L.F.	\$ 45.00	2,440	\$109,800
Street Lighting	L.F.	\$ 50.00	2,440	\$122,000
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,153,305
Construction Contingency			25%	\$538,326
Right of Way (\$8/sf)			187,880	\$1,503,040
Mobilization			10%	\$215,330
Engineering & Administration			10%	\$215,330
Total Project Costs				\$3,338,000
Eagle Mountain's Responsibility				100.00%
				\$3,338,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.46

Eagle Mountain CFP/IFFP				
Project No. 55				
Improvement Type: New Road				
New Road (Pole Canyon Boulevard): East Expressway to Project 31 above				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	103,309	\$1,033,090
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	6.1	\$12,220
Roadway Excavation	C.Y.	\$ 39.00	13,992	\$545,680
HMA Concrete	Ton	\$ 114.00	3,223	\$367,415
Untreated Base Course	C.Y.	\$ 52.00	3,745	\$194,750
Granular Borrow	C.Y.	\$ 38.00	7,490	\$284,635
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	3,502	\$157,590
Sidewalk (5' width)	L.F.	\$ 54.00	3,502	\$189,108
Drainage	L.F.	\$ 45.00	1,751	\$78,795
Street Lighting	L.F.	\$ 50.00	1,751	\$87,550
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,950,832
Construction Contingency			25%	\$737,708
Right of Way (\$8/sf)			266,152	\$2,129,216
Mobilization			10%	\$295,083
Engineering & Administration			10%	\$295,083
Total Project Costs				\$4,574,000
Eagle Mountain's Responsibility				100.00%
				\$4,574,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 0.33

Eagle Mountain CFP/IFFP				
Project No. 56				
Improvement Type: New Road				
New Road (unknown E/W road): Pony Express Pkwy to Project 31 above				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	127,872	\$1,278,720
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	14.1	\$28,255
Roadway Excavation	C.Y.	\$ 39.00	36,852	\$1,437,228
HMA Concrete	Ton	\$ 114.00	8,258	\$941,458
Untreated Base Course	C.Y.	\$ 52.00	9,990	\$519,480
Granular Borrow	C.Y.	\$ 38.00	13,320	\$506,160
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	15,984	\$719,280
Sidewalk (5' width)	L.F.	\$ 54.00	15,984	\$863,136
Drainage	L.F.	\$ 45.00	7,992	\$359,640
Street Lighting	L.F.	\$ 50.00	7,992	\$399,600
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$7,052,956
Construction Contingency			25%	\$1,763,239
Right of Way (\$8/sf)			615,384	\$4,923,072
Mobilization			10%	\$705,296
Engineering & Administration			10%	\$705,296
Total Project Costs				\$10,933,000
Eagle Mountain's Responsibility				100.00%
				\$10,933,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 1.51

Eagle Mountain CFP/IFFP				
Project No. 57				
Improvement Type: New Road				
New Road (unknown E/W road): Eagle Mountain Blvd to Pony Express Parkway				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	79,488	\$794,880
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	8.8	\$17,564
Roadway Excavation	C.Y.	\$ 39.00	22,908	\$893,412
HMA Concrete	Ton	\$ 114.00	5,134	\$585,230
Untreated Base Course	C.Y.	\$ 52.00	6,210	\$322,920
Granular Borrow	C.Y.	\$ 38.00	8,280	\$314,640
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	9,936	\$447,120
Sidewalk (5' width)	L.F.	\$ 54.00	9,936	\$536,544
Drainage	L.F.	\$ 45.00	4,968	\$223,560
Street Lighting	L.F.	\$ 50.00	4,968	\$248,400
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$4,384,270
Construction Contingency			25%	\$1,096,068
Right of Way (\$8/sf)			382,536	\$3,060,288
Mobilization			10%	\$438,427
Engineering & Administration			10%	\$438,427
Total Project Costs				\$6,796,000
Eagle Mountain's Responsibility				100.00%
				\$6,796,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.94

Eagle Mountain CFP/IFFP				
Project No. 58.1				
Improvement Type: Capacity Improvement				
Pole Canyon Blvd Widen: Project 36.1 to Project 58.2				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	98,707	\$987,070
Removal of Existing Asphalt	S.Y.	\$ 8.00	5,948	\$47,588
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	7,427	\$289,651
HMA Concrete	Ton	\$ 114.00	1,711	\$195,026
Untreated Base Course	C.Y.	\$ 52.00	1,988	\$103,375
Granular Borrow	C.Y.	\$ 38.00	3,976	\$151,086
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	3,346	\$150,570
Sidewalk (5' width)	L.F.	\$ 54.00	3,346	\$180,684
Drainage	L.F.	\$ 45.00	1,673	\$75,285
Street Lighting	L.F.	\$ 50.00	1,673	\$83,650
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,263,985
Construction Contingency			25%	\$565,996
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$226,399
Engineering & Administration			10%	\$226,399
Total Project Costs				\$3,510,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Firefly
 Length (miles) 0.32

Eagle Mountain CFP/IFFP				
Project No. 58.2				
Improvement Type: Capacity Improvement				
Pole Canyon Blvd Widen: Project 58.1 to Project 58.3				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	307,567	\$3,075,670
Removal of Existing Asphalt	S.Y.	\$ 8.00	18,535	\$148,281
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	23,142	\$902,541
HMA Concrete	Ton	\$ 114.00	5,331	\$607,695
Untreated Base Course	C.Y.	\$ 52.00	6,194	\$322,112
Granular Borrow	C.Y.	\$ 38.00	12,389	\$470,779
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	10,426	\$469,170
Sidewalk (5' width)	L.F.	\$ 54.00	10,426	\$563,004
Drainage	L.F.	\$ 45.00	5,213	\$234,585
Street Lighting	L.F.	\$ 50.00	5,213	\$260,650
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$7,054,486
Construction Contingency			25%	\$1,763,622
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$705,449
Engineering & Administration			10%	\$705,449
Total Project Costs				\$10,935,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Firefly
 Length (miles) 0.99

Eagle Mountain CFP/IFFP				
Project No. 58.3				
Improvement Type: Capacity Improvement				
Pole Canyon Blvd Widen: Project 58.2 to Project 58.4				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	74,222	\$742,220
Removal of Existing Asphalt	S.Y.	\$ 8.00	4,473	\$35,783
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	5,585	\$217,801
HMA Concrete	Ton	\$ 114.00	1,286	\$146,649
Untreated Base Course	C.Y.	\$ 52.00	1,495	\$77,732
Granular Borrow	C.Y.	\$ 38.00	2,990	\$113,608
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	2,516	\$113,220
Sidewalk (5' width)	L.F.	\$ 54.00	2,516	\$135,864
Drainage	L.F.	\$ 45.00	1,258	\$56,610
Street Lighting	L.F.	\$ 50.00	1,258	\$62,900
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,702,387
Construction Contingency			25%	\$425,597
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$170,239
Engineering & Administration			10%	\$170,239
Total Project Costs				\$2,639,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Firefly
 Length (miles) 0.24

Eagle Mountain CFP/IFFP				
Project No. 58.4				
Improvement Type: Capacity Improvement				
Pole Canyon Blvd Widen: Project 58.3 to Project 58.5				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	228,153	\$2,281,530
Removal of Existing Asphalt	S.Y.	\$ 8.00	13,749	\$109,995
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	17,167	\$669,504
HMA Concrete	Ton	\$ 114.00	3,954	\$450,787
Untreated Base Course	C.Y.	\$ 52.00	4,595	\$238,942
Granular Borrow	C.Y.	\$ 38.00	9,190	\$349,224
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	7,734	\$348,030
Sidewalk (5' width)	L.F.	\$ 54.00	7,734	\$417,636
Drainage	L.F.	\$ 45.00	3,867	\$174,015
Street Lighting	L.F.	\$ 50.00	3,867	\$193,350
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$5,233,013
Construction Contingency			25%	\$1,308,253
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$523,301
Engineering & Administration			10%	\$523,301
Total Project Costs				\$8,112,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Firefly
 Length (miles) 0.73

Eagle Mountain CFP/IFFP				
Project No. 58.5				
Improvement Type: Capacity Improvement				
Pole Canyon Blvd Widen: Project 58.4 to Project 42				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	468,460	\$4,684,600
Removal of Existing Asphalt	S.Y.	\$ 8.00	28,231	\$225,849
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	35,248	\$1,374,674
HMA Concrete	Ton	\$ 114.00	8,119	\$925,589
Untreated Base Course	C.Y.	\$ 52.00	9,435	\$490,614
Granular Borrow	C.Y.	\$ 38.00	18,870	\$717,051
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	15,880	\$714,600
Sidewalk (5' width)	L.F.	\$ 54.00	15,880	\$857,520
Drainage	L.F.	\$ 45.00	7,940	\$357,300
Street Lighting	L.F.	\$ 50.00	7,940	\$397,000
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$10,744,796
Construction Contingency			25%	\$2,686,199
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$1,074,480
Engineering & Administration			10%	\$1,074,480
Total Project Costs				\$16,655,000
Eagle Mountain's Responsibility				100.00%
				\$16,655,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 1.50

Eagle Mountain CFP/IFFP				
Project No.		58.6		
Improvement Type: Capacity Improvement				
Pole Canyon Blvd Widen: Project 58.5 to Pony Express Pkwy				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	441,320	\$4,413,200
Removal of Existing Asphalt	S.Y.	\$ 8.00	26,596	\$212,764
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	33,206	\$1,295,033
HMA Concrete	Ton	\$ 114.00	7,649	\$871,965
Untreated Base Course	C.Y.	\$ 52.00	8,888	\$462,190
Granular Borrow	C.Y.	\$ 38.00	17,777	\$675,509
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	14,960	\$673,200
Sidewalk (5' width)	L.F.	\$ 54.00	14,960	\$807,840
Drainage	L.F.	\$ 45.00	7,480	\$336,600
Street Lighting	L.F.	\$ 50.00	7,480	\$374,000
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$10,122,301
Construction Contingency			25%	\$2,530,575
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$1,012,230
Engineering & Administration			10%	\$1,012,230
Total Project Costs				\$15,690,000
Eagle Mountain's Responsibility				100.00%
				\$15,690,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 1.42

Eagle Mountain CFP/IFFP				
Project No. 59				
Improvement Type: New Road				
New Road (Eagle Mountain Boulevard): Cory Wride Hwy to 8000 North				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	68,320	\$683,200
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	7.5	\$15,096
Roadway Excavation	C.Y.	\$ 39.00	19,689	\$767,888
HMA Concrete	Ton	\$ 114.00	4,412	\$503,006
Untreated Base Course	C.Y.	\$ 52.00	5,338	\$277,550
Granular Borrow	C.Y.	\$ 38.00	7,117	\$270,433
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	8,540	\$384,300
Sidewalk (5' width)	L.F.	\$ 54.00	8,540	\$461,160
Drainage	L.F.	\$ 45.00	4,270	\$192,150
Street Lighting	L.F.	\$ 50.00	4,270	\$213,500
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$3,768,284
Construction Contingency			25%	\$942,071
Right of Way (\$8/sf)			328,790	\$2,630,320
Mobilization			10%	\$376,828
Engineering & Administration			10%	\$376,828
Total Project Costs				\$5,841,000
Eagle Mountain's Responsibility				100.00%
				\$5,841,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.81

Eagle Mountain CFP/IFFP				
Project No.		60		
Improvement Type: Capacity Improvement				
Six Mile Cutoff Rd Widening: Cory Wride Hwy to Abigail Ln				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	50,368	\$503,680
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	5.6	\$11,129
Roadway Excavation	C.Y.	\$ 39.00	14,516	\$566,115
HMA Concrete	Ton	\$ 114.00	3,253	\$370,834
Untreated Base Course	C.Y.	\$ 52.00	3,935	\$204,620
Granular Borrow	C.Y.	\$ 38.00	5,247	\$199,373
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	6,296	\$283,320
Sidewalk (5' width)	L.F.	\$ 54.00	6,296	\$339,984
Drainage	L.F.	\$ 45.00	3,148	\$141,660
Street Lighting	L.F.	\$ 50.00	3,148	\$157,400
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,778,116
Construction Contingency			25%	\$694,529
Right of Way (\$8/sf)			242,396	\$1,939,168
Mobilization			10%	\$277,812
Engineering & Administration			10%	\$277,812
Total Project Costs				\$4,307,000
Eagle Mountain's Responsibility				100.00%
				\$4,307,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.60

Eagle Mountain CFP/IFFP				
Project No. 61				
Improvement Type: New Road				
New Road (Pole Canyon Boulevard): Pony Express Parkway to East Expressway				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	21.7	\$43,430
Roadway Excavation	C.Y.	\$ 39.00	49,726	\$1,939,329
HMA Concrete	Ton	\$ 114.00	11,454	\$1,305,780
Untreated Base Course	C.Y.	\$ 52.00	13,310	\$692,136
Granular Borrow	C.Y.	\$ 38.00	26,621	\$1,011,583
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	12,446	\$560,070
Sidewalk (5' width)	L.F.	\$ 54.00	12,446	\$672,084
Drainage	L.F.	\$ 45.00	6,223	\$280,035
Street Lighting	L.F.	\$ 50.00	6,223	\$311,150
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$6,815,596
Construction Contingency			25%	\$1,703,899
Right of Way (\$8/sf)			945,896	\$7,567,168
Mobilization			10%	\$681,560
Engineering & Administration			10%	\$681,560
Total Project Costs				\$10,565,000
Eagle Mountain's Responsibility				100.00%
				\$10,565,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 1.18

Eagle Mountain CFP/IFFP				
Project No. 62				
Improvement Type: New Road				
New Road (Aviator Avenue): Pony Express Parkway to East Expressway - New 3 lane road				
Major Collector - 94'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	198,864	\$1,988,640
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	11.9	\$23,841
Roadway Excavation	C.Y.	\$ 39.00	25,011	\$975,446
HMA Concrete	Ton	\$ 114.00	5,708	\$650,727
Untreated Base Course	C.Y.	\$ 52.00	6,905	\$359,060
Granular Borrow	C.Y.	\$ 38.00	9,207	\$349,853
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	11,048	\$497,160
Sidewalk (5' width)	L.F.	\$ 54.00	11,048	\$596,592
Drainage	L.F.	\$ 45.00	5,524	\$248,580
Street Lighting	L.F.	\$ 50.00	5,524	\$276,200
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$5,966,100
Construction Contingency			25%	\$1,491,525
Right of Way (\$8/sf)			519,256	\$4,154,048
Mobilization			10%	\$596,610
Engineering & Administration			10%	\$596,610
Total Project Costs				\$9,248,000
Eagle Mountain's Responsibility				100.00%
				\$9,248,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granual Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
Length (miles) 1.05

Eagle Mountain CFP/IFFP				
Project No. 63				
Improvement Type: New Road				
New Road (Lone Tree Parkway): Old Airport Road to Seabiscuit Road				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	44,272	\$442,720
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	4.9	\$9,782
Roadway Excavation	C.Y.	\$ 39.00	12,759	\$497,599
HMA Concrete	Ton	\$ 114.00	2,859	\$325,953
Untreated Base Course	C.Y.	\$ 52.00	3,459	\$179,855
Granular Borrow	C.Y.	\$ 38.00	4,612	\$175,243
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	5,534	\$249,030
Sidewalk (5' width)	L.F.	\$ 54.00	5,534	\$298,836
Drainage	L.F.	\$ 45.00	2,767	\$124,515
Street Lighting	L.F.	\$ 50.00	2,767	\$138,350
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,441,883
Construction Contingency			25%	\$610,471
Right of Way (\$8/sf)			213,059	\$1,704,472
Mobilization			10%	\$244,188
Engineering & Administration			10%	\$244,188
Total Project Costs				\$3,785,000
Eagle Mountain's Responsibility				100.00%
				\$3,785,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granular Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
Length (miles) 0.52

Eagle Mountain CFP/IFFP				
Project No. 64				
Improvement Type: New Road				
New Road (Lone Tree Parkway): Eagle Mountain Blvd to Old Airport Road				
Minor Arterial - 122'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	297,036	\$2,970,360
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	22.5	\$44,969
Roadway Excavation	C.Y.	\$ 39.00	57,757	\$2,252,523
HMA Concrete	Ton	\$ 114.00	13,221	\$1,507,207
Untreated Base Course	C.Y.	\$ 52.00	15,387	\$800,124
Granular Borrow	C.Y.	\$ 38.00	30,774	\$1,169,412
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	16,056	\$722,520
Sidewalk (5' width)	L.F.	\$ 54.00	16,056	\$867,024
Drainage	L.F.	\$ 45.00	8,028	\$361,260
Street Lighting	L.F.	\$ 50.00	8,028	\$401,400
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$11,096,798
Construction Contingency			25%	\$2,774,200
Right of Way (\$8/sf)			979,416	\$7,835,328
Mobilization			10%	\$1,109,680
Engineering & Administration			10%	\$1,109,680
Total Project Costs				\$17,201,000
Eagle Mountain's Responsibility				100.00%
				\$17,201,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 1.52

Eagle Mountain CFP/IFFP				
Project No. 65				
Improvement Type: Capacity Improvement				
Pony Express Parkway Widening: Eagle Mountain Blvd to Eagle Mountain Public Works				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	551,355	\$5,513,550
Removal of Existing Asphalt	S.Y.	\$ 8.00	29,073	\$232,587
Clearing and Grubbing	Acre	\$ 2,000.00	21.5	\$42,906
Roadway Excavation	C.Y.	\$ 39.00	45,634	\$1,779,718
HMA Concrete	Ton	\$ 114.00	10,512	\$1,198,311
Untreated Base Course	C.Y.	\$ 52.00	12,215	\$635,172
Granular Borrow	C.Y.	\$ 38.00	24,430	\$928,328
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	18,690	\$841,050
Sidewalk (5' width)	L.F.	\$ 54.00	18,690	\$1,009,260
Drainage	L.F.	\$ 45.00	9,345	\$420,525
Street Lighting	L.F.	\$ 50.00	9,345	\$467,250
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$13,068,656
Construction Contingency			25%	\$3,267,164
Right of Way (\$8/sf)			934,500	\$7,476,000
Mobilization			10%	\$1,306,866
Engineering & Administration			10%	\$1,306,866
Total Project Costs				\$20,257,000
Eagle Mountain's Responsibility				100.00%
				\$20,257,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 1.77

Eagle Mountain CFP/IFFP				
Project No. 66				
Improvement Type: New Road				
New Road (unknown W/E road): Pony Express Parkway to East Expressway				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	88,880	\$888,800
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	9.8	\$19,639
Roadway Excavation	C.Y.	\$ 39.00	25,615	\$998,974
HMA Concrete	Ton	\$ 114.00	5,740	\$654,379
Untreated Base Course	C.Y.	\$ 52.00	6,944	\$361,075
Granular Borrow	C.Y.	\$ 38.00	9,258	\$351,817
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	11,110	\$499,950
Sidewalk (5' width)	L.F.	\$ 54.00	11,110	\$599,940
Drainage	L.F.	\$ 45.00	5,555	\$249,975
Street Lighting	L.F.	\$ 50.00	5,555	\$277,750
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$4,902,299
Construction Contingency			25%	\$1,225,575
Right of Way (\$8/sf)			427,735	\$3,421,880
Mobilization			10%	\$490,230
Engineering & Administration			10%	\$490,230
Total Project Costs				\$7,599,000
Eagle Mountain's Responsibility				100.00%
				\$7,599,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granual Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
Length (miles) 1.05

Eagle Mountain CFP/IFFP				
Project No. 67				
Improvement Type: #N/A				
#N/A				
#N/A				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	#N/A	#N/A
Removal of Existing Asphalt	S.Y.	\$ 8.00	#N/A	#N/A
Clearing and Grubbing	Acre	\$ 2,000.00	#N/A	#N/A
Roadway Excavation	C.Y.	\$ 39.00	#N/A	#N/A
HMA Concrete	Ton	\$ 114.00	#N/A	#N/A
Untreated Base Course	C.Y.	\$ 52.00	#N/A	#N/A
Granular Borrow	C.Y.	\$ 38.00	#N/A	#N/A
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	#N/A	#N/A
Sidewalk (5' width)	L.F.	\$ 54.00	#N/A	#N/A
Drainage	L.F.	\$ 45.00	#N/A	#N/A
Street Lighting	L.F.	\$ 50.00	#N/A	#N/A
Bridge/Culvert	S.F.	\$ 225.00	#N/A	#N/A
Traffic Signal	Each	\$ 400,000	#N/A	#N/A
Roundabout	Each	\$ 500,000	#N/A	#N/A
Subtotal				#N/A
Construction Contingency			25%	#N/A
Right of Way (\$8/sf)			#N/A	#N/A
Mobilization			10%	#N/A
Engineering & Administration			10%	#N/A
Total Project Costs				#N/A
Eagle Mountain's Responsibility				#N/A
				#N/A

Overall Assumptions:

HMA Pavement Density (pcf) = #N/A
 HMA Thickness (in) = #N/A
 Untreated Base Course Thickness (in) = #N/A
 Granual Borrow Thickness (in) = #N/A
 Roadway Excavation Depth (ft) = #N/A

Other Funding Sources: #N/A
 Length (miles) #N/A

Eagle Mountain CFP/IFFP				
Project No. 68				
Improvement Type: Traffic Signal				
Pony Express Pkwy & East Expressway - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 69				
Improvement Type: Traffic Signal				
Eagle Mountain Boulevard & Project 57 - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 70				
Improvement Type: #N/A				
#N/A				
#N/A				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	#N/A	#N/A
Removal of Existing Asphalt	S.Y.	\$ 8.00	#N/A	#N/A
Clearing and Grubbing	Acre	\$ 2,000.00	#N/A	#N/A
Roadway Excavation	C.Y.	\$ 39.00	#N/A	#N/A
HMA Concrete	Ton	\$ 114.00	#N/A	#N/A
Untreated Base Course	C.Y.	\$ 52.00	#N/A	#N/A
Granular Borrow	C.Y.	\$ 38.00	#N/A	#N/A
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	#N/A	#N/A
Sidewalk (5' width)	L.F.	\$ 54.00	#N/A	#N/A
Drainage	L.F.	\$ 45.00	#N/A	#N/A
Street Lighting	L.F.	\$ 50.00	#N/A	#N/A
Bridge/Culvert	S.F.	\$ 225.00	#N/A	#N/A
Traffic Signal	Each	\$ 400,000	#N/A	#N/A
Roundabout	Each	\$ 500,000	#N/A	#N/A
Subtotal				#N/A
Construction Contingency			25%	#N/A
Right of Way (\$8/sf)			#N/A	#N/A
Mobilization			10%	#N/A
Engineering & Administration			10%	#N/A
Total Project Costs				#N/A
Eagle Mountain's Responsibility				#N/A
				#N/A

Overall Assumptions:

HMA Pavement Density (pcf) = #N/A
 HMA Thickness (in) = #N/A
 Untreated Base Course Thickness (in) = #N/A
 Granular Borrow Thickness (in) = #N/A
 Roadway Excavation Depth (ft) = #N/A

Other Funding Sources: #N/A
 Length (miles) #N/A

Eagle Mountain CFP/IFFP				
Project No. 71				
Improvement Type: Traffic Signal				
Eagle Mountain Boulevard & Major Street - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$228,883
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$228,883
Construction Contingency			25%	\$57,221
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$22,888
Engineering & Administration			10%	\$22,888
Total Project Costs				\$354,769
Eagle Mountain's Responsibility				100.00%
				\$354,769

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 72.0				
Improvement Type: Traffic Signal				
Pony Express Pkwy & Eagle Mountain Boulevard - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	1,372	\$156,431
Untreated Base Course	C.Y.	\$ 52.00	4,873	\$253,418
Granular Borrow	C.Y.	\$ 38.00	11,856	\$450,520
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	1,653	\$74,397
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Roundabout Removal	Each	\$ 310,564	1	\$310,564
Traffic Signal	Each	\$ 400,000	1	\$400,000
Utilities	Each	\$ 297,915	1	\$297,915
Subtotal				\$1,943,245
Construction Contingency			25%	\$485,811
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$194,324
Engineering & Administration			10%	\$194,324
Total Project Costs				\$3,012,029
Eagle Mountain's Responsibility				100.00%
				\$3,012,029

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 3
Untreated Base Course Thickness (in) = 6
Granual Borrow Thickness (in) = 9
Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 73.0				
Improvement Type: Traffic Signal				
Eagle Mountain Boulevard and SR-73 - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: UDOT
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 74.0				
Improvement Type: Traffic Signal				
Lone Tree Parkway & Eagle Mountain Blvd - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Intersection Improvement	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 75.0				
Improvement Type: Traffic Signal				
Pony Express Parkway & Project 57 - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 76				
Improvement Type: Traffic Signal				
Pole Canyon Boulevard & SR-73 - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: UDOT
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 77				
Improvement Type: Traffic Signal				
Pole Canyon Boulevard & Pony Express Parkway				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 78				
Improvement Type: New Road				
New Road (Cory Wride Freeway): Ranches Parkway to East Expressway- New freeway, frontage roads				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	319.2	\$638,491
Roadway Excavation	C.Y.	\$ 39.00	731,065	\$28,511,530
HMA Concrete	Ton	\$ 114.00	168,397	\$19,197,251
Untreated Base Course	C.Y.	\$ 52.00	195,685	\$10,175,610
Granular Borrow	C.Y.	\$ 38.00	391,370	\$14,872,045
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	182,978	\$8,234,010
Sidewalk (5' width)	L.F.	\$ 54.00	182,978	\$9,880,812
Drainage	L.F.	\$ 45.00	91,489	\$4,117,005
Street Lighting	L.F.	\$ 50.00	91,489	\$4,574,450
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$100,201,204
Construction Contingency			25%	\$25,050,301
Right of Way (\$8/sf)			13,906,328	\$111,250,624
Mobilization			10%	\$10,020,120
Engineering & Administration			10%	\$10,020,120
Total Project Costs				\$155,312,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: UDOT
 Length (miles) 17.33

Eagle Mountain CFP/IFFP				
Project No. 79				
Improvement Type: New Road				
New Road (1600 West): Aviator Avenue to 4000 North				
Major Collector - 94'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	193,176	\$1,931,760
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	11.6	\$23,159
Roadway Excavation	C.Y.	\$ 39.00	24,296	\$947,546
HMA Concrete	Ton	\$ 114.00	5,545	\$632,115
Untreated Base Course	C.Y.	\$ 52.00	6,708	\$348,790
Granular Borrow	C.Y.	\$ 38.00	8,943	\$339,847
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	10,732	\$482,940
Sidewalk (5' width)	L.F.	\$ 54.00	10,732	\$579,528
Drainage	L.F.	\$ 45.00	5,366	\$241,470
Street Lighting	L.F.	\$ 50.00	5,366	\$268,300
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$5,795,455
Construction Contingency			25%	\$1,448,864
Right of Way (\$8/sf)			504,404	\$4,035,232
Mobilization			10%	\$579,545
Engineering & Administration			10%	\$579,545
Total Project Costs				\$8,983,000
Eagle Mountain's Responsibility				100.00%
				\$8,983,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 1.02

Eagle Mountain CFP/IFFP				
Project No. 80				
Improvement Type: Capacity Improvement				
New High-T Signal: Ranches Parkway & Campus Drive				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	74,989	\$749,890
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	4.4	\$8,870
Roadway Excavation	C.Y.	\$ 39.00	10,156	\$396,093
HMA Concrete	Ton	\$ 114.00	2,339	\$266,696
Untreated Base Course	C.Y.	\$ 52.00	2,719	\$141,363
Granular Borrow	C.Y.	\$ 38.00	5,437	\$206,608
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	2,542	\$114,390
Sidewalk (5' width)	L.F.	\$ 54.00	2,542	\$137,268
Drainage	L.F.	\$ 45.00	1,271	\$57,195
Street Lighting	L.F.	\$ 50.00	1,271	\$63,550
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,141,923
Construction Contingency			25%	\$535,481
Right of Way (\$8/sf)			193,192	\$1,545,536
Mobilization			10%	\$214,192
Engineering & Administration			10%	\$214,192
Total Project Costs				\$3,320,000
Eagle Mountain's Responsibility				100.00%
				\$3,320,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 0.24

Eagle Mountain CFP/IFFP				
Project No. 81				
Improvement Type: New Road				
New Road (unknown W/E road): Cedar Valley Freeway to East Expressway				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	22.1	\$44,248
Roadway Excavation	C.Y.	\$ 39.00	57,713	\$2,250,794
HMA Concrete	Ton	\$ 114.00	12,933	\$1,474,385
Untreated Base Course	C.Y.	\$ 52.00	15,645	\$813,540
Granular Borrow	C.Y.	\$ 38.00	20,860	\$792,680
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	25,032	\$1,126,440
Sidewalk (5' width)	L.F.	\$ 54.00	25,032	\$1,351,728
Drainage	L.F.	\$ 45.00	12,516	\$563,220
Street Lighting	L.F.	\$ 50.00	12,516	\$625,800
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$9,042,835
Construction Contingency			25%	\$2,260,709
Right of Way (\$8/sf)			963,732	\$7,709,856
Mobilization			10%	\$904,284
Engineering & Administration			10%	\$904,284
Total Project Costs				\$14,017,000
Eagle Mountain's Responsibility				100.00%
				\$14,017,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granual Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 2.37

Eagle Mountain CFP/IFFP				
Project No.		82		
Improvement Type: Capacity Improvement				
Hidden Valley Pkwy widening: Pony Express Pkwy to Project 83				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	32,448	\$324,480
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	9,351	\$364,702
HMA Concrete	Ton	\$ 114.00	2,096	\$238,898
Untreated Base Course	C.Y.	\$ 52.00	2,535	\$131,820
Granular Borrow	C.Y.	\$ 38.00	3,380	\$128,440
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	4,056	\$182,520
Sidewalk (5' width)	L.F.	\$ 54.00	4,056	\$219,024
Drainage	L.F.	\$ 45.00	2,028	\$91,260
Street Lighting	L.F.	\$ 50.00	2,028	\$101,400
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,782,544
Construction Contingency			25%	\$445,636
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$178,254
Engineering & Administration			10%	\$178,254
Total Project Costs				\$2,763,000
Eagle Mountain's Responsibility				100.00%
				\$2,763,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granual Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.38

Eagle Mountain CFP/IFFP				
Project No. 83				
Improvement Type: New Road				
New Road (Hidden Valley Pkwy): Locust Ave to Hidden Valley Road				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	111,488	\$1,114,880
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	12.3	\$24,634
Roadway Excavation	C.Y.	\$ 39.00	32,130	\$1,253,079
HMA Concrete	Ton	\$ 114.00	7,200	\$820,830
Untreated Base Course	C.Y.	\$ 52.00	8,710	\$452,920
Granular Borrow	C.Y.	\$ 38.00	11,613	\$441,307
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	13,936	\$627,120
Sidewalk (5' width)	L.F.	\$ 54.00	13,936	\$752,544
Drainage	L.F.	\$ 45.00	6,968	\$313,560
Street Lighting	L.F.	\$ 50.00	6,968	\$348,400
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$6,149,274
Construction Contingency			25%	\$1,537,319
Right of Way (\$8/sf)			536,536	\$4,292,288
Mobilization			10%	\$614,927
Engineering & Administration			10%	\$614,927
Total Project Costs				\$9,532,000
Eagle Mountain's Responsibility				100.00%
				\$9,532,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 1.32

Eagle Mountain CFP/IFFP				
Project No. 84				
Improvement Type: Capacity Improvement				
Intersection Improvement: Porter's Crossing Pkwy/Pony Express Pkwy				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	35,400	\$354,000
Removal of Existing Asphalt	S.Y.	\$ 8.00	4,467	\$35,733
Clearing and Grubbing	Acre	\$ 2,000.00	0.5	\$1,047
Roadway Excavation	C.Y.	\$ 39.00	333	\$12,985
HMA Concrete	Ton	\$ 114.00	77	\$8,743
Untreated Base Course	C.Y.	\$ 52.00	89	\$4,634
Granular Borrow	C.Y.	\$ 38.00	178	\$6,773
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	1,200	\$54,000
Sidewalk (5' width)	L.F.	\$ 54.00	1,200	\$64,800
Drainage	L.F.	\$ 45.00	600	\$27,000
Street Lighting	L.F.	\$ 50.00	600	\$30,000
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$599,715
Construction Contingency			25%	\$149,929
Right of Way (\$8/sf)			22,800	\$182,400
Mobilization			10%	\$59,972
Engineering & Administration			10%	\$59,972
Total Project Costs				\$930,000
Eagle Mountain's Responsibility				100.00%
				\$930,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 0.11

Eagle Mountain CFP/IFFP				
Project No. 85				
Improvement Type: Capacity Improvement				
Intersection Improvement: Ranches Pkwy/Pony Express Pkwy				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	11,800	\$118,000
Removal of Existing Asphalt	S.Y.	\$ 8.00	1,222	\$9,778
Clearing and Grubbing	Acre	\$ 2,000.00	0.2	\$459
Roadway Excavation	C.Y.	\$ 39.00	377	\$14,716
HMA Concrete	Ton	\$ 114.00	87	\$9,909
Untreated Base Course	C.Y.	\$ 52.00	101	\$5,252
Granular Borrow	C.Y.	\$ 38.00	202	\$7,676
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	400	\$18,000
Sidewalk (5' width)	L.F.	\$ 54.00	400	\$21,600
Drainage	L.F.	\$ 45.00	200	\$9,000
Street Lighting	L.F.	\$ 50.00	200	\$10,000
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$224,390
Construction Contingency			25%	\$56,098
Right of Way (\$8/sf)			10,000	\$80,000
Mobilization			10%	\$22,439
Engineering & Administration			10%	\$22,439
Total Project Costs				\$348,000
Eagle Mountain's Responsibility				100.00%
				\$348,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 0.04

Eagle Mountain CFP/IFFP				
Project No. 86				
Improvement Type: Capacity Improvement				
Intersection Improvement: Lone Tree Pkwy/Pony Express Pkwy				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	1,689	\$16,888
Removal of Existing Asphalt	S.Y.	\$ 8.00	600	\$4,804
Clearing and Grubbing	Acre	\$ 2,000.00	-0.1	-\$140
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	338	\$15,199
Sidewalk (5' width)	L.F.	\$ 54.00	338	\$18,239
Drainage	L.F.	\$ 45.00	169	\$7,599
Street Lighting	L.F.	\$ 50.00	169	\$8,444
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$71,032
Construction Contingency			25%	\$17,758
Right of Way (\$8/sf)			-3,040	-\$24,318
Mobilization			10%	\$7,103
Engineering & Administration			10%	\$7,103
Total Project Costs				\$110,100
Eagle Mountain's Responsibility				100.00%
				\$110,100

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.03

Eagle Mountain CFP/IFFP				
Project No. 87				
Improvement Type: New Road				
New Road (unknown W/E road): Cedar Valley Freeway to Project 31				
Major Collector - 94'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	574,812	\$5,748,120
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	34.5	\$68,912
Roadway Excavation	C.Y.	\$ 39.00	72,295	\$2,819,506
HMA Concrete	Ton	\$ 114.00	16,499	\$1,880,913
Untreated Base Course	C.Y.	\$ 52.00	19,959	\$1,037,855
Granular Borrow	C.Y.	\$ 38.00	26,612	\$1,011,243
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	31,934	\$1,437,030
Sidewalk (5' width)	L.F.	\$ 54.00	31,934	\$1,724,436
Drainage	L.F.	\$ 45.00	15,967	\$718,515
Street Lighting	L.F.	\$ 50.00	15,967	\$798,350
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$17,244,880
Construction Contingency			25%	\$4,311,220
Right of Way (\$8/sf)			1,500,898	\$12,007,184
Mobilization			10%	\$1,724,488
Engineering & Administration			10%	\$1,724,488
Total Project Costs				\$26,730,000
Eagle Mountain's Responsibility				100.00%
				\$26,730,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 3.02

Eagle Mountain CFP/IFFP				
Project No. 88				
Improvement Type: Traffic Signal				
East Expressway & Eagle Mountain Blvd - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 89				
Improvement Type: New Road				
New Road (East Expressway): Eagle Mountain Blvd to Southern Border				
Minor Arterial - 122'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	1,452,916	\$14,529,160
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	110.0	\$219,958
Roadway Excavation	C.Y.	\$ 39.00	282,511	\$11,017,946
HMA Concrete	Ton	\$ 114.00	64,669	\$7,372,322
Untreated Base Course	C.Y.	\$ 52.00	75,264	\$3,913,711
Granular Borrow	C.Y.	\$ 38.00	150,527	\$5,720,039
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	78,536	\$3,534,120
Sidewalk (5' width)	L.F.	\$ 54.00	78,536	\$4,240,944
Drainage	L.F.	\$ 45.00	39,268	\$1,767,060
Street Lighting	L.F.	\$ 50.00	39,268	\$1,963,400
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$54,278,660
Construction Contingency			25%	\$13,569,665
Right of Way (\$8/sf)			4,790,696	\$38,325,568
Mobilization			10%	\$5,427,866
Engineering & Administration			10%	\$5,427,866
Total Project Costs				\$84,132,000
Eagle Mountain's Responsibility				100.00%
				\$84,132,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 7.44

Eagle Mountain CFP/IFFP				
Project No. 90				
Improvement Type: Traffic Signal				
East Expressway & Bobby Wren Blvd - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 91				
Improvement Type: Traffic Signal				
Oquirrh Ranch Pkwy & Pony Express Pkwy - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 92				
Improvement Type: Traffic Signal				
Eagle Mountain Blvd & Mid Valley Road - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 93				
Improvement Type: Traffic Signal				
Mid Valley Road & East Expressway - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 94				
Improvement Type: Traffic Signal				
East Expressway & Project 66 - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 95				
Improvement Type: Traffic Signal				
East Expressway & 5000 North - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 96				
Improvement Type: Traffic Signal				
Pony Express Pkwy & Eagle Park Entry Road				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 97				
Improvement Type: Traffic Signal				
Eagle Mountain Blvd & East Expressway - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 98				
Improvement Type: Traffic Signal				
Pony Express Pkwy & Rachel Way - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 99				
Improvement Type: Traffic Signal				
4000 North & SR-73 - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: UDOT
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 100				
Improvement Type: Traffic Signal				
Pole Canyon Rd & Tyson Pkwy - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 101				
Improvement Type: Traffic Signal				
Pole Canyon Rd & 0 St - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 102				
Improvement Type: Traffic Signal				
Pole Canyon Rd & East Expressway - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 103				
Improvement Type: Traffic Signal				
Pony Express Pkwy & Project 87 - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 104				
Improvement Type: Traffic Signal				
East Expressway & Project 87 - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 105				
Improvement Type: #N/A				
#N/A				
#N/A				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	#N/A	#N/A
Removal of Existing Asphalt	S.Y.	\$ 8.00	#N/A	#N/A
Clearing and Grubbing	Acre	\$ 2,000.00	#N/A	#N/A
Roadway Excavation	C.Y.	\$ 39.00	#N/A	#N/A
HMA Concrete	Ton	\$ 114.00	#N/A	#N/A
Untreated Base Course	C.Y.	\$ 52.00	#N/A	#N/A
Granular Borrow	C.Y.	\$ 38.00	#N/A	#N/A
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	#N/A	#N/A
Sidewalk (5' width)	L.F.	\$ 54.00	#N/A	#N/A
Drainage	L.F.	\$ 45.00	#N/A	#N/A
Street Lighting	L.F.	\$ 50.00	#N/A	#N/A
Bridge/Culvert	S.F.	\$ 225.00	#N/A	#N/A
Traffic Signal	Each	\$ 400,000	#N/A	#N/A
Roundabout	Each	\$ 500,000	#N/A	#N/A
Subtotal				#N/A
Construction Contingency			25%	#N/A
Right of Way (\$8/sf)			#N/A	#N/A
Mobilization			10%	#N/A
Engineering & Administration			10%	#N/A
Total Project Costs				#N/A
Eagle Mountain's Responsibility				#N/A
				#N/A

Overall Assumptions:

HMA Pavement Density (pcf) = #N/A
 HMA Thickness (in) = #N/A
 Untreated Base Course Thickness (in) = #N/A
 Granular Borrow Thickness (in) = #N/A
 Roadway Excavation Depth (ft) = #N/A

Other Funding Sources: #N/A
 Length (miles) #N/A

Eagle Mountain CFP/IFFP				
Project No. 106				
Improvement Type: Capacity Improvement				
4000 North Widen: Tyson Parkway to IPA 2 Border				
Major Collector - 94'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	92,592	\$925,920
Removal of Existing Asphalt	S.Y.	\$ 8.00	8,573	\$68,587
Clearing and Grubbing	Acre	\$ 2,000.00	3.5	\$6,967
Roadway Excavation	C.Y.	\$ 39.00	2,911	\$113,543
HMA Concrete	Ton	\$ 114.00	664	\$75,745
Untreated Base Course	C.Y.	\$ 52.00	804	\$41,795
Granular Borrow	C.Y.	\$ 38.00	1,072	\$40,723
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	5,144	\$231,480
Sidewalk (5' width)	L.F.	\$ 54.00	5,144	\$277,776
Drainage	L.F.	\$ 45.00	2,572	\$115,740
Street Lighting	L.F.	\$ 50.00	2,572	\$128,600
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,026,877
Construction Contingency			25%	\$506,719
Right of Way (\$8/sf)			151,748	\$1,213,984
Mobilization			10%	\$202,688
Engineering & Administration			10%	\$202,688
Total Project Costs				\$3,142,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granular Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Firefly
Length (miles) 0.49

Eagle Mountain CFP/IFFP				
Project No. 107				
Improvement Type: Capacity Improvement				
4000 North Widen: SR-73 to Tyson Parkway				
Major Collector - 94'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	254,088	\$2,540,880
Removal of Existing Asphalt	S.Y.	\$ 8.00	23,527	\$188,213
Clearing and Grubbing	Acre	\$ 2,000.00	9.6	\$19,119
Roadway Excavation	C.Y.	\$ 39.00	7,989	\$311,581
HMA Concrete	Ton	\$ 114.00	1,823	\$207,858
Untreated Base Course	C.Y.	\$ 52.00	2,206	\$114,693
Granular Borrow	C.Y.	\$ 38.00	2,941	\$111,752
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	14,116	\$635,220
Sidewalk (5' width)	L.F.	\$ 54.00	14,116	\$762,264
Drainage	L.F.	\$ 45.00	7,058	\$317,610
Street Lighting	L.F.	\$ 50.00	7,058	\$352,900
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$5,562,090
Construction Contingency			25%	\$1,390,523
Right of Way (\$8/sf)			416,422	\$3,331,376
Mobilization			10%	\$556,209
Engineering & Administration			10%	\$556,209
Total Project Costs				\$8,622,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Firefly
 Length (miles) 1.34

Eagle Mountain CFP/IFFP				
Project No. 108				
Improvement Type: New Road				
NPA 4 & 6 Road: Pole Canyon Blvd to Project 37				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	26,653	\$266,526
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	3.5	\$6,975
Roadway Excavation	C.Y.	\$ 39.00	9,871	\$384,982
HMA Concrete	Ton	\$ 114.00	1,652	\$188,381
Untreated Base Course	C.Y.	\$ 52.00	1,826	\$94,962
Granular Borrow	C.Y.	\$ 38.00	2,739	\$104,093
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	5,331	\$239,873
Sidewalk (5' width)	L.F.	\$ 54.00	5,331	\$287,848
Drainage	L.F.	\$ 45.00	2,665	\$119,937
Street Lighting	L.F.	\$ 50.00	2,665	\$133,263
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,826,840
Construction Contingency			25%	\$456,710
Right of Way (\$8/sf)			151,920	\$1,215,359
Mobilization			10%	\$182,684
Engineering & Administration			10%	\$182,684
Total Project Costs				\$2,832,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.50

Eagle Mountain CFP/IFFP				
Project No. 109				
Improvement Type: Capacity Improvement				
Tyson Parkway: Pole Canyon Blvd to Existing 3-Lane Road				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	44,832	\$448,320
Removal of Existing Asphalt	S.Y.	\$ 8.00	9,340	\$74,720
Clearing and Grubbing	Acre	\$ 2,000.00	2.7	\$5,403
Roadway Excavation	C.Y.	\$ 39.00	3,230	\$125,973
HMA Concrete	Ton	\$ 114.00	724	\$82,519
Untreated Base Course	C.Y.	\$ 52.00	876	\$45,533
Granular Borrow	C.Y.	\$ 38.00	1,168	\$44,365
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	5,604	\$252,180
Sidewalk (5' width)	L.F.	\$ 54.00	5,604	\$302,616
Drainage	L.F.	\$ 45.00	2,802	\$126,090
Street Lighting	L.F.	\$ 50.00	2,802	\$140,100
Bridge/Culvert	S.F.	\$ 225	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,647,819
Construction Contingency			25%	\$411,955
Right of Way (\$8/sf)			117,684	\$941,472
Mobilization			10%	\$164,782
Engineering & Administration			10%	\$164,782
Total Project Costs				\$2,555,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granual Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Firefly
Length (miles) 0.53

Eagle Mountain CFP/IFFP				
Project No. 110				
Improvement Type: New Road				
Firefly Drive: Pole Canyon Blvd to East Loop Road				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	24,674	\$246,738
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	3.2	\$6,457
Roadway Excavation	C.Y.	\$ 39.00	9,138	\$356,399
HMA Concrete	Ton	\$ 114.00	1,530	\$174,394
Untreated Base Course	C.Y.	\$ 52.00	1,691	\$87,912
Granular Borrow	C.Y.	\$ 38.00	2,536	\$96,365
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	4,935	\$222,064
Sidewalk (5' width)	L.F.	\$ 54.00	4,935	\$266,477
Drainage	L.F.	\$ 45.00	2,467	\$111,032
Street Lighting	L.F.	\$ 50.00	2,467	\$123,369
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,691,208
Construction Contingency			25%	\$422,802
Right of Way (\$8/sf)			140,641	\$1,125,125
Mobilization			10%	\$169,121
Engineering & Administration			10%	\$169,121
Total Project Costs				\$2,622,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.47

Eagle Mountain CFP/IFFP				
Project No. 111				
Improvement Type: New Road				
Tyson Parkway: SR-73 to East Loop Road				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	26,285	\$262,852
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	3.4	\$6,879
Roadway Excavation	C.Y.	\$ 39.00	9,735	\$379,675
HMA Concrete	Ton	\$ 114.00	1,630	\$185,784
Untreated Base Course	C.Y.	\$ 52.00	1,801	\$93,653
Granular Borrow	C.Y.	\$ 38.00	2,702	\$102,658
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	5,257	\$236,567
Sidewalk (5' width)	L.F.	\$ 54.00	5,257	\$283,880
Drainage	L.F.	\$ 45.00	2,629	\$118,283
Street Lighting	L.F.	\$ 50.00	2,629	\$131,426
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,801,658
Construction Contingency			25%	\$450,414
Right of Way (\$8/sf)			149,826	\$1,198,605
Mobilization			10%	\$180,166
Engineering & Administration			10%	\$180,166
Total Project Costs				\$2,793,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.50

Eagle Mountain CFP/IFFP				
Project No. 112				
Improvement Type: New Road				
NPA 10 & 12 Road: Tyson Parkway to NPA 12 & CPA 2 Road				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	20,070	\$200,700
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	2.6	\$5,252
Roadway Excavation	C.Y.	\$ 39.00	7,433	\$289,900
HMA Concrete	Ton	\$ 114.00	1,244	\$141,855
Untreated Base Course	C.Y.	\$ 52.00	1,375	\$71,509
Granular Borrow	C.Y.	\$ 38.00	2,063	\$78,385
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	4,014	\$180,630
Sidewalk (5' width)	L.F.	\$ 54.00	4,014	\$216,756
Drainage	L.F.	\$ 45.00	2,007	\$90,315
Street Lighting	L.F.	\$ 50.00	2,007	\$100,350
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,375,651
Construction Contingency			25%	\$343,913
Right of Way (\$8/sf)			114,399	\$915,192
Mobilization			10%	\$137,565
Engineering & Administration			10%	\$137,565
Total Project Costs				\$2,133,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.38

Eagle Mountain CFP/IFFP				
Project No. 113				
Improvement Type: New Road				
NPA 10 & 12 Road: NPA 12 & CPA 2 Road to East Loop Road				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	11,120	\$111,200
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	1.5	\$2,910
Roadway Excavation	C.Y.	\$ 39.00	4,119	\$160,622
HMA Concrete	Ton	\$ 114.00	689	\$78,596
Untreated Base Course	C.Y.	\$ 52.00	762	\$39,620
Granular Borrow	C.Y.	\$ 38.00	1,143	\$43,430
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	2,224	\$100,080
Sidewalk (5' width)	L.F.	\$ 54.00	2,224	\$120,096
Drainage	L.F.	\$ 45.00	1,112	\$50,040
Street Lighting	L.F.	\$ 50.00	1,112	\$55,600
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$762,195
Construction Contingency			25%	\$190,549
Right of Way (\$8/sf)			63,384	\$507,072
Mobilization			10%	\$76,219
Engineering & Administration			10%	\$76,219
Total Project Costs				\$1,182,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.21

Eagle Mountain CFP/IFFP				
Project No. 114				
Improvement Type: New Road				
NPA 12 & CPA 2 Road: Pole Canyon Blvd to Project 126				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	21,936	\$219,360
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	2.4	\$4,847
Roadway Excavation	C.Y.	\$ 39.00	6,322	\$246,552
HMA Concrete	Ton	\$ 114.00	1,417	\$161,504
Untreated Base Course	C.Y.	\$ 52.00	1,714	\$89,115
Granular Borrow	C.Y.	\$ 38.00	2,285	\$86,830
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	2,742	\$123,390
Sidewalk (5' width)	L.F.	\$ 54.00	2,742	\$148,068
Drainage	L.F.	\$ 45.00	1,371	\$61,695
Street Lighting	L.F.	\$ 50.00	1,371	\$68,550
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,209,910
Construction Contingency			25%	\$302,478
Right of Way (\$8/sf)			105,567	\$844,536
Mobilization			10%	\$120,991
Engineering & Administration			10%	\$120,991
Total Project Costs				\$1,876,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granual Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Firefly
Length (miles) 0.26

Eagle Mountain CFP/IFFP				
Project No. 115				
Improvement Type: New Road				
NPA 12 & CPA 2 Road: Project 126 to Project 127				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	14,400	\$144,000
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	1.6	\$3,182
Roadway Excavation	C.Y.	\$ 39.00	4,150	\$161,850
HMA Concrete	Ton	\$ 114.00	930	\$106,020
Untreated Base Course	C.Y.	\$ 52.00	1,125	\$58,500
Granular Borrow	C.Y.	\$ 38.00	1,500	\$57,000
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	1,800	\$81,000
Sidewalk (5' width)	L.F.	\$ 54.00	1,800	\$97,200
Drainage	L.F.	\$ 45.00	900	\$40,500
Street Lighting	L.F.	\$ 50.00	900	\$45,000
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Intersection Improvement	Each	\$ 500,000	0	\$0
Subtotal				\$794,252
Construction Contingency			25%	\$198,563
Right of Way (\$8/sf)			69,300	\$554,400
Mobilization			10%	\$79,425
Engineering & Administration			10%	\$79,425
Total Project Costs				\$1,232,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granual Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Firefly
 Length (miles) 0.17

Eagle Mountain CFP/IFFP				
Project No. 116.0				
Improvement Type: New Road				
East Loop Road: Tyson Parkway to Eastern City Boundary				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	47,974	\$479,735
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	6.3	\$12,555
Roadway Excavation	C.Y.	\$ 39.00	17,768	\$692,951
HMA Concrete	Ton	\$ 114.00	2,974	\$339,077
Untreated Base Course	C.Y.	\$ 52.00	3,287	\$170,928
Granular Borrow	C.Y.	\$ 38.00	4,931	\$187,363
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	9,595	\$431,762
Sidewalk (5' width)	L.F.	\$ 54.00	9,595	\$518,114
Drainage	L.F.	\$ 45.00	4,797	\$215,881
Street Lighting	L.F.	\$ 50.00	4,797	\$239,868
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$3,288,232
Construction Contingency			25%	\$822,058
Right of Way (\$8/sf)			273,449	\$2,187,592
Mobilization			10%	\$328,823
Engineering & Administration			10%	\$328,823
Total Project Costs				\$5,097,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.91

Eagle Mountain CFP/IFFP				
Project No. 117				
Improvement Type: Intersection Improvement				
Intersection Improvement: Tyson Parkway & 4000 North				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	1	\$500,000
Subtotal				\$500,000
Construction Contingency			25%	\$125,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$50,000
Engineering & Administration			10%	\$50,000
Total Project Costs				\$775,000
Eagle Mountain's Responsibility				100.00%
				\$775,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 118				
Improvement Type: Intersection Improvement				
Intersection Improvement: Pole Canyon Blvd & CPA 1 Road				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Intersection Improvement	Each	\$ 500,000	1	\$500,000
Subtotal				\$500,000
Construction Contingency			25%	\$125,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$50,000
Engineering & Administration			10%	\$50,000
Total Project Costs				\$775,000
Eagle Mountain's Responsibility				100.00%
				\$775,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 119				
Improvement Type: Intersection Improvement				
Intersection Improvement: Pole Canyon Blvd & East Loop Road				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Intersection Improvement	Each	\$ 500,000	1	\$500,000
Subtotal				\$500,000
Construction Contingency			25%	\$125,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$50,000
Engineering & Administration			10%	\$50,000
Total Project Costs				\$775,000
Eagle Mountain's Responsibility				100.00%
				\$775,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 120				
Improvement Type: Intersection Improvement				
Intersection Improvement: Pole Canyon Blvd & Firefly Drive				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Intersection Improvement	Each	\$ 500,000	1	\$500,000
Subtotal				\$500,000
Construction Contingency			25%	\$125,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$50,000
Engineering & Administration			10%	\$50,000
Total Project Costs				\$775,000
Eagle Mountain's Responsibility				100.00%
				\$775,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 121				
Improvement Type: Intersection Improvement				
Intersection Improvement: Pole Canyon Blvd & NPA 9 Road				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Intersection Improvement	Each	\$ 500,000	1	\$500,000
Subtotal				\$500,000
Construction Contingency			25%	\$125,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$50,000
Engineering & Administration			10%	\$50,000
Total Project Costs				\$775,000
Eagle Mountain's Responsibility				100.00%
				\$775,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 122				
Improvement Type: Intersection Improvement				
Intersection Improvement: Pole Canyon Blvd & Commercial Boundary Road				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Intersection Improvement	Each	\$ 500,000	1	\$500,000
Subtotal				\$500,000
Construction Contingency			25%	\$125,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$50,000
Engineering & Administration			10%	\$50,000
Total Project Costs				\$775,000
Eagle Mountain's Responsibility				100.00%
				\$775,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 123				
Improvement Type: Intersection Improvement				
Intersection Improvement: Commercial Boundary Road & North CPA 2 & NPA 12 Road				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Intersection Improvement	Each	\$ 500,000	1	\$500,000
Subtotal				\$500,000
Construction Contingency			25%	\$125,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$50,000
Engineering & Administration			10%	\$50,000
Total Project Costs				\$775,000
Eagle Mountain's Responsibility				100.00%
				\$775,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 124				
Improvement Type: Intersection Improvement				
Intersection Improvement: Commercial Boundary Road & South CPA 2 & NPA 12 Road				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Intersection Improvement	Each	\$ 500,000	1	\$500,000
Subtotal				\$500,000
Construction Contingency			25%	\$125,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$50,000
Engineering & Administration			10%	\$50,000
Total Project Costs				\$775,000
Eagle Mountain's Responsibility				100.00%
				\$775,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 125				
Improvement Type: Intersection Improvement				
Intersection Improvement: NPA 10 & 12 Road & CPA 2 & NPA 12 Road				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Intersection Improvement	Each	\$ 500,000	1	\$500,000
Subtotal				\$500,000
Construction Contingency			25%	\$125,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$50,000
Engineering & Administration			10%	\$50,000
Total Project Costs				\$775,000
Eagle Mountain's Responsibility				100.00%
				\$775,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 126				
Improvement Type: Capacity Improvement				
Ranches Pkwy Roadway Widening: SR-73 to Pony Express Pkwy				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	412,056	\$4,120,560
Removal of Existing Asphalt	S.Y.	\$ 8.00	40,352	\$322,816
Clearing and Grubbing	Acre	\$ 2,000.00	3.2	\$6,413
Roadway Excavation	C.Y.	\$ 39.00	15,502	\$604,579
HMA Concrete	Ton	\$ 114.00	3,571	\$407,073
Untreated Base Course	C.Y.	\$ 52.00	4,149	\$215,771
Granular Borrow	C.Y.	\$ 38.00	8,299	\$315,358
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	13,968	\$628,560
Sidewalk (5' width)	L.F.	\$ 54.00	13,968	\$754,272
Drainage	L.F.	\$ 45.00	6,984	\$314,280
Street Lighting	L.F.	\$ 50.00	6,984	\$349,200
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Intersection Improvement	Each	\$ 500,000	1	\$500,000
Subtotal				\$8,538,882
Construction Contingency			25%	\$2,134,721
Right of Way (\$8/sf)			139,680	\$1,117,440
Mobilization			10%	\$853,888
Engineering & Administration			10%	\$853,888
Total Project Costs				\$13,236,000
Eagle Mountain's Responsibility				100.00%
				\$13,236,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 1.32

Eagle Mountain CFP/IFFP				
Project No. 127				
Improvement Type: Capacity Improvement				
Aviator Avenue Widening: Pony Express Pkwy to Eagle Mountain Blvd				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	253,346	\$2,533,460
Removal of Existing Asphalt	S.Y.	\$ 8.00	17,176	\$137,408
Clearing and Grubbing	Acre	\$ 2,000.00	-2.8	-\$5,520
Roadway Excavation	C.Y.	\$ 39.00	17,156	\$669,089
HMA Concrete	Ton	\$ 114.00	3,952	\$450,508
Untreated Base Course	C.Y.	\$ 52.00	4,592	\$238,794
Granular Borrow	C.Y.	\$ 38.00	9,184	\$349,007
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	8,588	\$386,460
Sidewalk (5' width)	L.F.	\$ 54.00	8,588	\$463,752
Drainage	L.F.	\$ 45.00	4,294	\$193,230
Street Lighting	L.F.	\$ 50.00	4,294	\$214,700
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Intersection Improvement	Each	\$ 500,000	1	\$500,000
Subtotal				\$6,130,887
Construction Contingency			25%	\$1,532,722
Right of Way (\$8/sf)			-120,232	-\$961,856
Mobilization			10%	\$613,089
Engineering & Administration			10%	\$613,089
Total Project Costs				\$9,503,000
Eagle Mountain's Responsibility				100.00%
				\$9,503,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 0.81

Eagle Mountain CFP/IFFP				
Project No. 128				
Improvement Type: New Road				
New Road (unknown N/S road): Project 19 to Canyon Wash Dr.				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	88,000	\$880,000
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	9.7	\$19,444
Roadway Excavation	C.Y.	\$ 39.00	25,361	\$989,083
HMA Concrete	Ton	\$ 114.00	5,683	\$647,900
Untreated Base Course	C.Y.	\$ 52.00	6,875	\$357,500
Granular Borrow	C.Y.	\$ 38.00	9,167	\$348,333
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	11,000	\$495,000
Sidewalk (5' width)	L.F.	\$ 54.00	11,000	\$594,000
Drainage	L.F.	\$ 45.00	5,500	\$247,500
Street Lighting	L.F.	\$ 50.00	5,500	\$275,000
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Intersection Improvement	Each	\$ 500,000	1	\$500,000
Subtotal				\$5,353,761
Construction Contingency			25%	\$1,338,440
Right of Way (\$8/sf)			423,500	\$3,388,000
Mobilization			10%	\$535,376
Engineering & Administration			10%	\$535,376
Total Project Costs				\$8,299,000
Eagle Mountain's Responsibility				100.00%
				\$8,299,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 1.04

Eagle Mountain CFP/IFFP				
Project No. 129				
Improvement Type: Capacity Improvement				
Mid Valley Road Widening: Pony Express Pkwy to Sheps Ridge Rd				
Minor Arterial - 122'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	86,099	\$860,990
Removal of Existing Asphalt	S.Y.	\$ 8.00	10,160	\$81,281
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	6,462	\$252,027
HMA Concrete	Ton	\$ 114.00	1,479	\$168,636
Untreated Base Course	C.Y.	\$ 52.00	1,722	\$89,523
Granular Borrow	C.Y.	\$ 38.00	3,443	\$130,842
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	4,654	\$209,430
Sidewalk (5' width)	L.F.	\$ 54.00	4,654	\$251,316
Drainage	L.F.	\$ 45.00	2,327	\$104,715
Street Lighting	L.F.	\$ 50.00	2,327	\$116,350
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Intersection Improvement	Each	\$ 500,000	1	\$500,000
Subtotal				\$2,765,111
Construction Contingency			25%	\$691,278
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$276,511
Engineering & Administration			10%	\$276,511
Total Project Costs				\$4,285,921
Eagle Mountain's Responsibility				100.00%
				\$4,285,921

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 0.44

Eagle Mountain CFP/IFFP				
Project No. 130				
Improvement Type: Traffic Signal				
Airport Rd & Cory B Wride Memeorial Hwy - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 131				
Improvement Type: Capacity Improvement				
Eagle Mountain Blvd Widening - Pony Express Pkwy to Mid Valley Rd				
Minor Arterial - 122'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	232,208	\$2,322,082
Removal of Existing Asphalt	S.Y.	\$ 8.00	16,736	\$133,886
Clearing and Grubbing	Acre	\$ 2,000.00	17.6	\$35,154
Roadway Excavation	C.Y.	\$ 39.00	28,220	\$1,100,570
HMA Concrete	Ton	\$ 114.00	6,460	\$736,413
Untreated Base Course	C.Y.	\$ 52.00	7,518	\$390,936
Granular Borrow	C.Y.	\$ 38.00	15,036	\$571,368
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	12,552	\$564,831
Sidewalk (5' width)	L.F.	\$ 54.00	12,552	\$677,797
Drainage	L.F.	\$ 45.00	6,276	\$282,415
Street Lighting	L.F.	\$ 50.00	6,276	\$313,795
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$7,129,247
Construction Contingency			25%	\$1,782,312
Right of Way (\$8/sf)			765,660	\$6,125,276
Mobilization			10%	\$712,925
Engineering & Administration			10%	\$712,925
Total Project Costs				\$11,050,334
Eagle Mountain's Responsibility				100.00%
				\$11,050,334

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 1.19

Eagle Mountain CFP/IFFP				
Project No. 132				
Improvement Type: Capacity Improvement				
Eagle Mountain Blvd Widening - Pony Express Pkwy to East Expressway				
Minor Arterial - 122'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	208,273	\$2,082,730
Removal of Existing Asphalt	S.Y.	\$ 8.00	15,011	\$120,085
Clearing and Grubbing	Acre	\$ 2,000.00	5.8	\$11,630
Roadway Excavation	C.Y.	\$ 39.00	25,311	\$987,127
HMA Concrete	Ton	\$ 114.00	5,794	\$660,506
Untreated Base Course	C.Y.	\$ 52.00	6,743	\$350,640
Granular Borrow	C.Y.	\$ 38.00	13,486	\$512,474
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	11,258	\$506,610
Sidewalk (5' width)	L.F.	\$ 54.00	11,258	\$607,932
Drainage	L.F.	\$ 45.00	5,629	\$253,305
Street Lighting	L.F.	\$ 50.00	5,629	\$281,450
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$6,374,489
Construction Contingency			25%	\$1,593,622
Right of Way (\$8/sf)			253,305	\$2,026,440
Mobilization			10%	\$637,449
Engineering & Administration			10%	\$637,449
Total Project Costs				\$9,881,000
Eagle Mountain's Responsibility				100.00%
				\$9,881,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 1.07

Eagle Mountain CFP/IFFP				
Project No. 133				
Improvement Type: New Road				
New Road (Mid Valley Road): Eagle Mountain Blvd to East Expressway				
Minor Arterial - 122'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	310,850	\$3,108,501
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	23.5	\$47,060
Roadway Excavation	C.Y.	\$ 39.00	60,443	\$2,357,280
HMA Concrete	Ton	\$ 114.00	13,836	\$1,577,302
Untreated Base Course	C.Y.	\$ 52.00	16,103	\$837,335
Granular Borrow	C.Y.	\$ 38.00	32,205	\$1,223,797
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	16,803	\$756,122
Sidewalk (5' width)	L.F.	\$ 54.00	16,803	\$907,346
Drainage	L.F.	\$ 45.00	8,401	\$378,061
Street Lighting	L.F.	\$ 50.00	8,401	\$420,068
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$11,612,873
Construction Contingency			25%	\$2,903,218
Right of Way (\$8/sf)			1,024,965	\$8,199,723
Mobilization			10%	\$1,161,287
Engineering & Administration			10%	\$1,161,287
Total Project Costs				\$18,000,000
Eagle Mountain's Responsibility				6.77%
				\$1,219,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: MAG
 Length (miles) 1.59

Eagle Mountain CFP/IFFP				
Project No. 134				
Improvement Type: New Road				
New Road (unknown N/S road): SR-73 to Project 137				
Minor Arterial - 122'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	92,388	\$923,875
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	7.0	\$13,987
Roadway Excavation	C.Y.	\$ 39.00	17,964	\$700,605
HMA Concrete	Ton	\$ 114.00	4,112	\$468,789
Untreated Base Course	C.Y.	\$ 52.00	4,786	\$248,864
Granular Borrow	C.Y.	\$ 38.00	9,572	\$363,724
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	4,994	\$224,726
Sidewalk (5' width)	L.F.	\$ 54.00	4,994	\$269,672
Drainage	L.F.	\$ 45.00	2,497	\$112,363
Street Lighting	L.F.	\$ 50.00	2,497	\$124,848
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$3,451,453
Construction Contingency			25%	\$862,863
Right of Way (\$8/sf)			304,629	\$2,437,033
Mobilization			10%	\$345,145
Engineering & Administration			10%	\$345,145
Total Project Costs				\$5,350,000
Eagle Mountain's Responsibility				100.00%
				\$5,350,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 0.47

Eagle Mountain CFP/IFFP				
Project No. 135				
Improvement Type: New Road				
New Road (unknown E/W road): Project 47 to Project 51				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	50,855	\$508,546
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	5.6	\$11,237
Roadway Excavation	C.Y.	\$ 39.00	14,656	\$571,584
HMA Concrete	Ton	\$ 114.00	3,284	\$374,417
Untreated Base Course	C.Y.	\$ 52.00	3,973	\$206,597
Granular Borrow	C.Y.	\$ 38.00	5,297	\$201,299
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	6,357	\$286,057
Sidewalk (5' width)	L.F.	\$ 54.00	6,357	\$343,268
Drainage	L.F.	\$ 45.00	3,178	\$143,028
Street Lighting	L.F.	\$ 50.00	3,178	\$158,921
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,804,953
Construction Contingency			25%	\$701,238
Right of Way (\$8/sf)			244,738	\$1,957,901
Mobilization			10%	\$280,495
Engineering & Administration			10%	\$280,495
Total Project Costs				\$4,348,000
Eagle Mountain's Responsibility				100.00%
				\$4,348,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.60

Eagle Mountain CFP/IFFP				
Project No. 136				
Improvement Type: New Road				
New Road (unknown E/W road): Project 52 to Project 51				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	61,282	\$612,816
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	6.8	\$13,541
Roadway Excavation	C.Y.	\$ 39.00	17,661	\$688,780
HMA Concrete	Ton	\$ 114.00	3,958	\$451,186
Untreated Base Course	C.Y.	\$ 52.00	4,788	\$248,957
Granular Borrow	C.Y.	\$ 38.00	6,384	\$242,573
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	7,660	\$344,709
Sidewalk (5' width)	L.F.	\$ 54.00	7,660	\$413,651
Drainage	L.F.	\$ 45.00	3,830	\$172,355
Street Lighting	L.F.	\$ 50.00	3,830	\$191,505
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$3,380,071
Construction Contingency			25%	\$845,018
Right of Way (\$8/sf)			294,918	\$2,359,342
Mobilization			10%	\$338,007
Engineering & Administration			10%	\$338,007
Total Project Costs				\$5,240,000
Eagle Mountain's Responsibility				100.00%
				\$5,240,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.73

Eagle Mountain CFP/IFFP				
Project No. 137				
Improvement Type: New Road				
New Road (unknown E/W road): Project 48 to Project 49				
Minor Arterial - 122'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	79,038	\$790,379
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	6.0	\$11,966
Roadway Excavation	C.Y.	\$ 39.00	15,368	\$599,371
HMA Concrete	Ton	\$ 114.00	3,518	\$401,051
Untreated Base Course	C.Y.	\$ 52.00	4,094	\$212,904
Granular Borrow	C.Y.	\$ 38.00	8,189	\$311,167
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	4,272	\$192,254
Sidewalk (5' width)	L.F.	\$ 54.00	4,272	\$230,705
Drainage	L.F.	\$ 45.00	2,136	\$96,127
Street Lighting	L.F.	\$ 50.00	2,136	\$106,808
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,952,733
Construction Contingency			25%	\$738,183
Right of Way (\$8/sf)			260,612	\$2,084,892
Mobilization			10%	\$295,273
Engineering & Administration			10%	\$295,273
Total Project Costs				\$4,577,000
Eagle Mountain's Responsibility				100.00%
				\$4,577,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 0.40

Eagle Mountain CFP/IFFP				
Project No. 138				
Improvement Type: New Road				
New Road (unknown N/S road): SR-73 to Project 51				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	24,026	\$240,256
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	2.7	\$5,309
Roadway Excavation	C.Y.	\$ 39.00	6,924	\$270,038
HMA Concrete	Ton	\$ 114.00	1,552	\$176,888
Untreated Base Course	C.Y.	\$ 52.00	1,877	\$97,604
Granular Borrow	C.Y.	\$ 38.00	2,503	\$95,101
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	3,003	\$135,144
Sidewalk (5' width)	L.F.	\$ 54.00	3,003	\$162,173
Drainage	L.F.	\$ 45.00	1,502	\$67,572
Street Lighting	L.F.	\$ 50.00	1,502	\$75,080
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,325,165
Construction Contingency			25%	\$331,291
Right of Way (\$8/sf)			115,623	\$924,986
Mobilization			10%	\$132,517
Engineering & Administration			10%	\$132,517
Total Project Costs				\$2,055,000
Eagle Mountain's Responsibility				100.00%
				\$2,055,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.28

Eagle Mountain CFP/IFFP				
Project No. 139				
Improvement Type: New Road				
New Road (Spring Run Parkway): Realignment				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	10,992	\$109,920
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	1.2	\$2,429
Roadway Excavation	C.Y.	\$ 39.00	3,168	\$123,546
HMA Concrete	Ton	\$ 114.00	710	\$80,929
Untreated Base Course	C.Y.	\$ 52.00	859	\$44,655
Granular Borrow	C.Y.	\$ 38.00	1,145	\$43,510
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	1,374	\$61,830
Sidewalk (5' width)	L.F.	\$ 54.00	1,374	\$74,196
Drainage	L.F.	\$ 45.00	687	\$30,915
Street Lighting	L.F.	\$ 50.00	687	\$34,350
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$606,279
Construction Contingency			25%	\$151,570
Right of Way (\$8/sf)			52,899	\$423,192
Mobilization			10%	\$60,628
Engineering & Administration			10%	\$60,628
Total Project Costs				\$940,000
Eagle Mountain's Responsibility				100.00%
				\$940,000

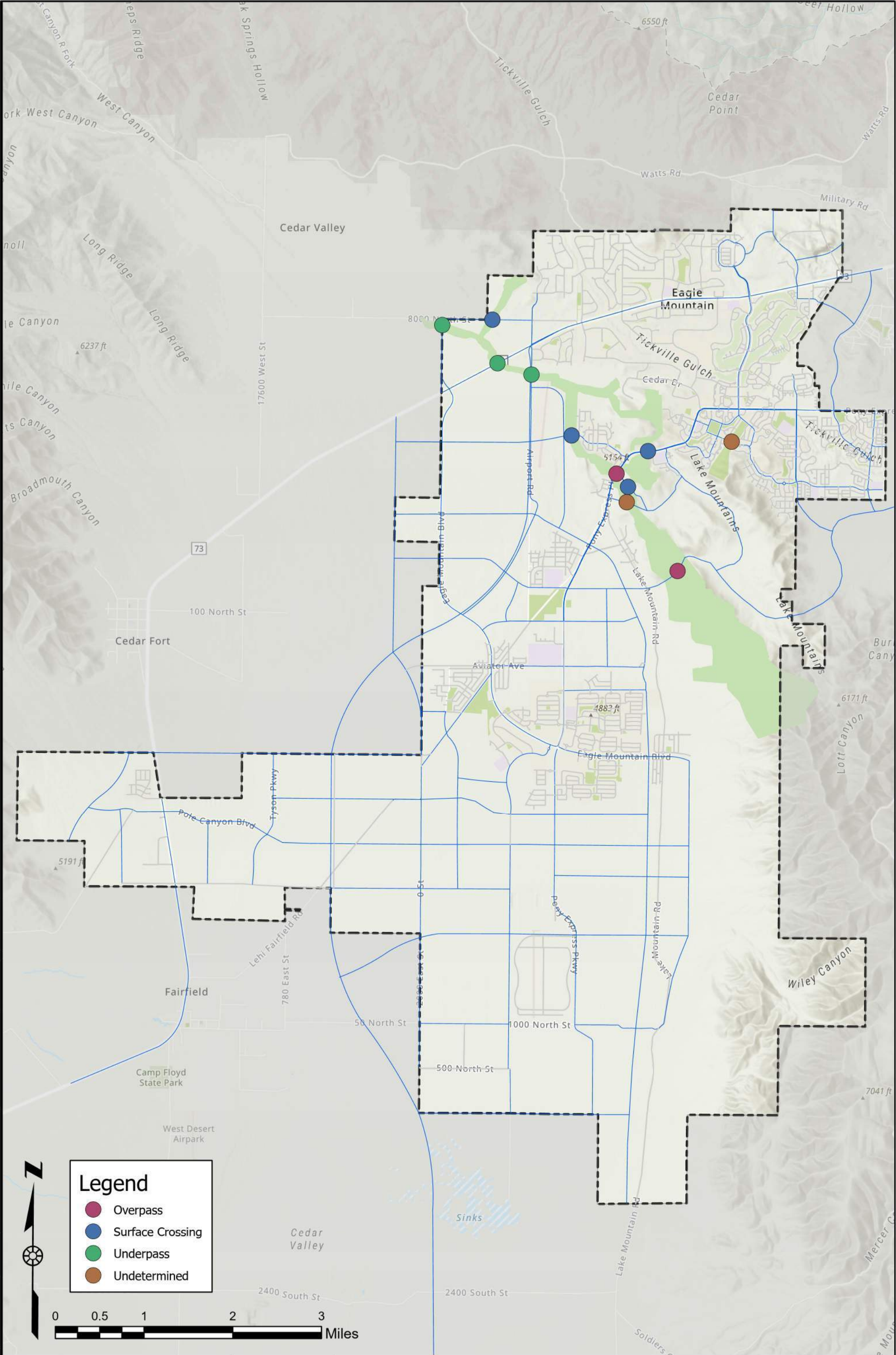
Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.13

A wide-angle photograph of a suburban town with many houses, surrounded by green fields and trees. In the background, a range of mountains with patches of snow is visible under a blue sky with some clouds.

APPENDIX C: WILDLIFE CORRIDOR CONFLICT MAP



Q:\2020\UT-2843-2012 Eagle Mountain Master Transportation Plan\Project Data\GIS\Horrocks\Pro\UT-2843-2012 Eagle Mountain MTP.aprx, 2/8/2023 8:53 AM, shane.aller



2162 West Grove Parkway
Suite 400
Pleasant Grove, UT 84062
(801) 763-5100

Wildlife Corridor Conflict Areas
Eagle Mountain Transportation Master Plan

DATE	2/8/2023
DRAWN	
Figure App.	



Impact Fee Facilities Plan Certification (11-36a-306)

I certify that the attached impact fee facilities plan:

1. Includes only the costs of public facilities that are:
 - a. allowed under the Impact Fees Act; and
 - b. actually incurred; or
 - c. projected to be incurred or encumbered within six years after the day on which each impact fee is paid; or
 - d. existing deficiencies documented as such and not meant for inclusion in impact analysis.
2. Does not include:
 - a. costs of operation and maintenance of public facilities; or
 - b. costs for qualifying public facilities that will raise the level of service for the facilities, through impact fees, above the level of service that is supported by existing residents; or
 - c. an expense for overhead, unless the expense is calculated pursuant to a methodology that is consistent with generally accepted cost accounting practices and the methodological standards set forth by the federal Office of Management and Budget for federal grant reimbursement; and
3. Complies in each relevant respect with the Impact Fees Act

This certification is made with the following limitations:

1. All the recommendations for implementing this IFFP are followed in their entirety by the city.
2. If any portion of the IFFP is modified or amended in any way, this certification is no longer valid.
3. All information presented and used in the creation of this IFFP is assumed to be complete and correct, including any information received from the city or other outside sources.

Shane Eller, P.E.



Transportation Impact Fee Facilities Plan Summary

Introduction

The Impact Fee Facilities Plan (IFFP) was prepared to meet the requirements of Section 11-36a of the Utah State Impact Fee Code. The purpose of the IFFP is to identify master planned roadway infrastructure projects that are eligible for impact fees, estimate the implementation costs associated with those projects that are eligible for impact fees, and estimate the available capacities in the existing roadway network that are eligible for reimbursement through impact fees.

Existing Level of Service

According to the Impact Fee Act, level of service (LOS) is defined as “the defined performance standard or unit of demand for each capital component of a public facility within a service area.” The LOS of a roadway segment or intersection is used to determine if capacity improvements are necessary. LOS is measured on a roadway segment using its daily traffic volume and at an intersection based on the average delay per vehicle. A standard of LOS D was chosen as the acceptable LOS for Eagle Mountain. Based on existing traffic volumes, Eagle Mountain does not show existing deficiencies within the city.

Future Demand

The basis of the future travel demand was projected using the trip generation created as part of the Transportation Master Plan (TMP). The entire region is divided into eight development zones. Within each development zones are individual land-use zones which were assigned trips using ITE’s trip generation methodology. The percentage of each of these zones that is currently developed was determined and projections were made in coordination with the city for how much development will occur in future years (20-year and 40-year scenarios). As part of the IFFP process, it is proposed that 10-year traffic growth follows straight line growth from the existing data and 20-year data.

Project Cost Attributable to Future Demand

Utilizing the TMP growth projections, a 10-year Capital Facilities Plan was created outlining the projects necessary to maintain adequate LOS throughout the City. This includes existing improvements as well as new roadways based on projected new development. All projects included in the 10-year Capital Facilities Plan were assigned a project year based on expected development. Only the projects from 2025-2035 are impact fee eligible. For all impact fee eligible projects, reductions were calculated based on existing deficiencies, excess capacity, and pass-through traffic. Of the **\$265,516,000** required from Eagle Mountain to build the expected roadway projects from 2025-2035, **\$72,506,000** is eligible to be paid using impact fees. All project costs included in the IFFP are based on 2025 costs.



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Impact Fee Facilities Plan

May 21, 2025

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Impact Fee Facilities Plan

Introduction

The purpose of an Impact Fee Facilities Plan (IFFP) is to identify public facilities that are needed to accommodate development, and to determine which projects may be funded with impact fees. Utah law requires communities to prepare an IFFP prior to preparing an impact fee analysis and establishing an impact fee. According to Title 11, Chapter 36a-302 of the Utah Code, the IFFP is required to identify the following:

- **The existing level of service**
- **A proposed level of service**
- **Any excess capacity to accommodate future growth at the proposed level of service.**
- **The demands placed on existing public facilities by new development.**
- **A proposed means by which the local political subdivision will meet those demands.**
- **A general consideration of all potential revenue sources to finance the impacts on system improvements.**

This analysis incorporates the information provided in the Eagle Mountain Transportation Master Plan (TMP) regarding the upcoming demands on the existing infrastructure facilities that will require improvements to accommodate future growth and provide an acceptable LOS. Reference should be made to the previous chapters for additional information on the evaluation methodology and how the projections were made.

This section focuses on the improvements that are projected to be needed over the next ten years. Utah law requires that any impact fees collected for those improvements be spent within six years of being collected. Only capital improvements are included in this plan; all other maintenance and operation costs are assumed to be covered through the City's General Fund as tax revenues increase because of additional development.

Existing Level of Service (11-36a-302.1.a.i)

According to the Impact Fee Act, level of service is defined as “the defined performance standard or unit of demand for each capital component of a public facility within a service area.” The LOS of a roadway segment or intersection is used to determine if capacity improvements are necessary. LOS is measured on a roadway segment using its daily traffic volume and at an intersection based on the average delay per vehicle. A standard of LOS D was chosen as the acceptable LOS for Eagle Mountain. This allows for speeds at or near free-flow speeds, but with less freedom to maneuver. At intersections, LOS D means that vehicles should not have to wait more than one cycle to proceed through the intersection and experience delays less than 35 seconds, according to the Highway Capacity Manual 2010. [Table 1](#) below summarizes the capacities for roadway segments used by Eagle Mountain at LOS D. The capacity used for the roadways



Impact Fee Facilities Plan

May 21, 2025

is 12,100 vehicles per day. The local roadway cross-section capacity, as shown in [Table 1](#), was determined based on local knowledge in the Wasatch Front area, as well as with assistance from City Staff.

Because roadways throughout the network were built at different times, not all roadways exactly fit the classifications and capacities shown in [Figure 2](#) and [Table 1](#). For analysis purposes, the existing roadway width and number of lanes are used to best determine the existing capacity of a roadway.

Table 1: Capacity Criteria in Vehicles per Day at LOS D

Functional Classification	Lanes	Capacity
Principal Arterial	7	50,500
Major Arterial	5	32,800
Minor Arterial	3	15,100
Major Collector	3	13,400
Minor Collector	2	12,100
Local Road	2	7,500

Intersection Standards

The performance of intersections has a large effect on the level of service of the roadway network. Intersections have different stop controls such as: no control, stop controlled, signal, roundabout, or are controlled in another way. The level of service for each type of intersection is calculated in a different way. Intersection improvements will be necessary to maintain LOS D. One method to reduce costs is to coordinate the placement of signal wiring, foundations, and other features, with roadway construction before the placement of the actual traffic signals and other elements. The costs of these intersection improvements have been included in the roadway network cost estimates included in [Table 3](#).

Trips

The unit of demand for transportation impact is the PM peak hour trip. A PM peak hour trip is defined by the Institute of Transportation Engineers (ITE) as a single or one-directional vehicle movement to or from a site between the hours of 4pm and 6pm. The total traffic impact of a new development can be determined by the sum of the total number of trips generated by a development during the PM peak hour.

An additional consideration is that certain types of developments do not generate primary trips or trips that originated for the sole purpose of visiting that development. An example of a primary trip is a home-based work trip where someone leaves their house with the express purpose of going to work. This primary trip has been generated by a combination of the home the trip originated in and the place of occupation where the trip is terminated. Thus, it is easily understood that the impact of this trip should be attributed to the housing development and workplace development, without either of these locations, the trip doesn't happen. Some trips are not primary trips, they are defined as pass-by trips. This essentially means that the trip (crossing the driveway of a development) was generated by a driver deciding to make a stop on their way to their primary destination. Good examples of pass-by trips are someone that stops at the gas station on their way to work (a gas station is a pass-by trip) or a driver that is enticed to stop at a fast-food restaurant as they drive by because the HOT DONUTS sign is illuminated (the fast-food restaurant is a pass-by trip). Pass-by trips do not add traffic to the roadway and therefore do not create additional impact.



Impact Fee Facilities Plan

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System Improvements and Project Improvements

As described in the TMP, there are four primary classifications of roads, including local streets, collectors, arterials, and freeways/expressways. Eagle Mountain classifies street facilities based on the relative amounts of through and land-access service they provide. Local streets primarily serve land-access functions, while freeways and expressways are primarily meant for mobility. Each classification may have a variable number of lanes, which is a function of the expected traffic volume and serves as the greatest measure of roadway capacity.

Improvements to collectors and arterials are considered “system improvements” according to the Utah Impact Fee Law, as these streets serve users from multiple developments. System improvements may include anything within the roadway such as curb and gutter, asphalt, road base, lighting, and signing for collectors and arterials. These projects are eligible to be funded with impact fees and are included in this IFFP.

Proposed Level of Service (11-36a-302.1.a.ii)

The proposed level of service provides a standard for future roadway conditions to be evaluated against. This standard will determine whether a roadway will need improvements or not. According to the Utah Impact Fee Law, the proposed level of service may:

1. Diminish or equal the existing level of service.
2. Exceed the existing level of service if, independent of the use of impact fees, the political subdivision or private entity provides, implements, and maintains the means to increase the existing level of service for existing demand within six years of the date on which new growth is charged for the proposed level of service; or
3. Establish a new public facility if, independent of the use of impact fees, the political subdivision or private entity provides, implements, and maintains the means to increase the existing level of service for existing demand within six years of the date on which new growth is charged for the proposed level of service.

This IFFP will not make any changes to the existing level of service, and LOS D will be the standard by which future growth will be evaluated.

Existing Capacity to Accommodate Future Growth (11-36a-302.1.a.iii)

Included is the determination of excess capacity on the existing roadway network. Excess capacity is defined as the amount of available capacity on any given street in the roadway network under existing conditions. **Table 2** represents the excess capacity for each existing roadway under Eagle Mountain jurisdiction. A positive excess capacity represents available capacity for new development in the city before additional infrastructure will be needed. This represents a buy-in component from the City as the existing residents/property owners/developers are to proportionately reimburse the City for its actual cost of excess capacity in these improvements. The portion of these roadways that are calculated as the buy-in component of the impact fee is included in the Impact Fee Analysis (IFA). For the existing roadway segments with a negative existing excess capacity in **Table 2** (existing deficiencies under the Impact Fee Act) will undergo capacity improvements that will not be funded with Impact Fee revenues, and the analysis is included in the IFFP.



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Table 2: Existing and 2035 Excess Capacity/Deficiency Calculations on Existing Roadways

Road Name	Existing Capacity	Existing Volume	Excess Capacity/Deficiency	Excess Capacity/Deficiency %	2035 Capacity (Projects Included)	2035 Volume	2035 Excess Capacity/Deficiency	2035 Excess Capacity/Deficiency %
Cory Wride Highway: Ranches Pkwy to Old Airport Road	17,500	13,400	4,500	31%	32,800	31,000	1,800	5%
Pony Express Pkwy	36,300	32,800	3,500	11%	50,500	50,000	500	1%
Eagle Mountain Blvd: SR-73 to Mid Valley Rd	12,100	4,300	7,800	64%	32,800	2,200	30,600	93%
Pole Canyon Blvd	7,500	4,000	3,500	47%	9,300	31,200	21,900	70%
Ranches Pkwy	30,000	31,200	1,200	4%	50,500	40,700	9,800	19%
Mid Valley Road: Sheps Ridge Rd to Pony Express Pkwy	12,100	2,300	9,800	81%	13,400	11,900	1,500	11%
Eagle Mountain Blvd Widening - Pony Express Pkwy to East Expressway	12,100	6,000	6,100	50%	13,400	7,200	6,200	46%

Demands Placed on Facilities by New Development (11-36a-302.1.a.iv)

To meet the requirements of the Utah Impact Fee law, to “identify demands placed upon existing public facilities by new development activity at the proposed level of service” and to “identify the means by which the political subdivision or private entity will meet those growth demands”, the following steps were completed and are explained in further detail in the following sections:

- Existing Demand** – The traffic demand at the present time was estimated using traffic counts and population data.
- Existing Capacity** – The capacity of the current roadway network was estimated using the calculated LOS.
- Existing Deficiencies** – The deficiencies in the current network were identified by comparing the LOS of the roadways to the LOS standard.
- Future Demand** – The future demand on the network was estimated using development projections.
- Future Deficiencies** – The deficiencies in the future network were identified by comparing the calculated future LOS with the LOS standard.
- Recommended Improvements** – Recommendations were made that will help meet future demands.

Existing Roadway Network Conditions

Conversions of Growth and Development Projections to Trip Generations

The basis of the future travel demand was projected using the Mountainland Association of Governments (MAG) Travel Demand Model (TDM). The MAG TDM models the entire Wasatch Front from north of Ogden to south of Spanish Fork. The entire region is split into Traffic Analysis Zones (TAZ). Each TAZ includes socio-economic and land use data provided by MAG and the City. Variables include in the model come directly from the Utah Governor’s Office of Management and budget such as total population, total households, household size, total income as well as average income.



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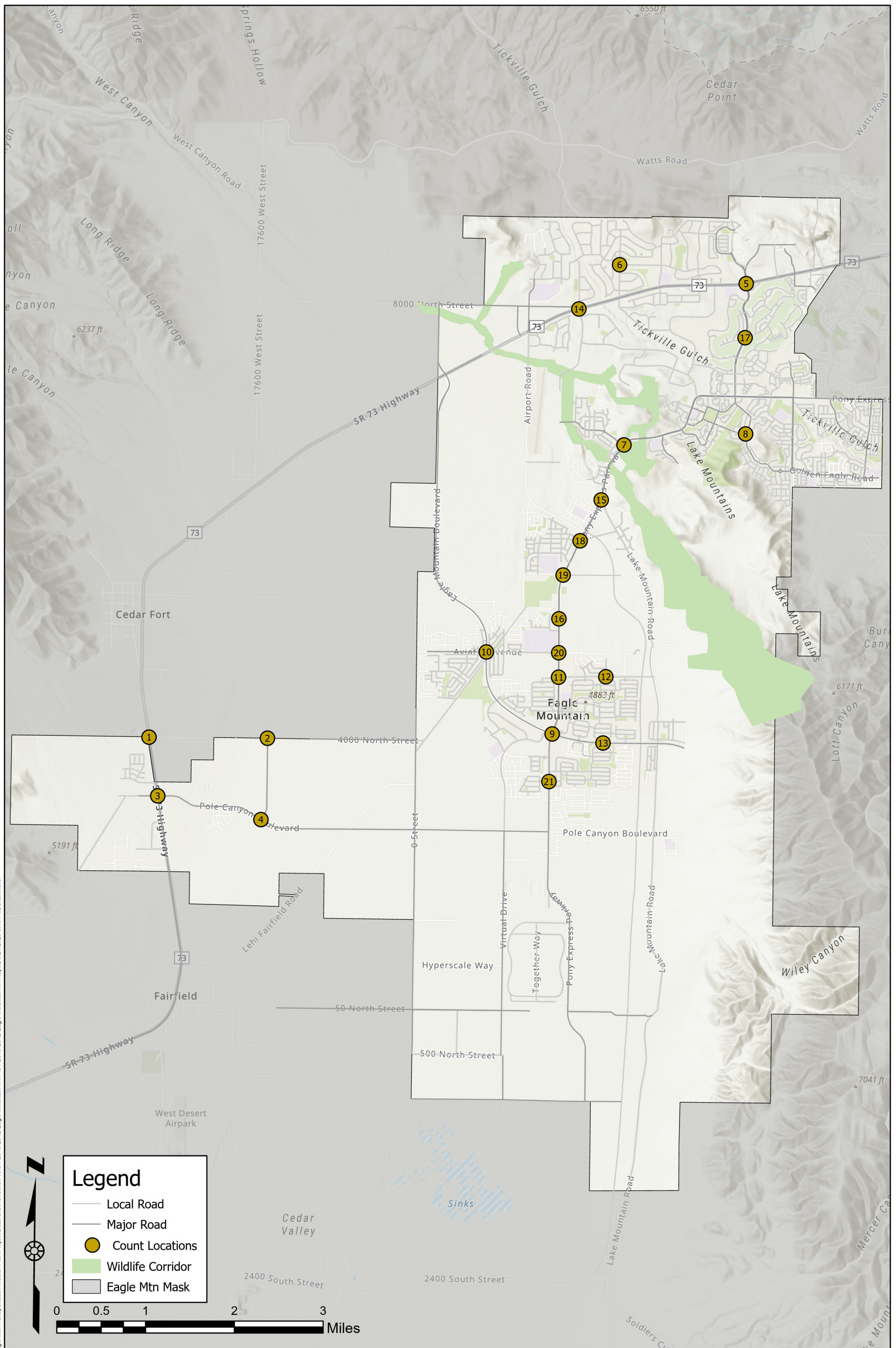
The MAD TDM was calibrated to fit existing traffic conditions in Eagle Mountain City. Existing traffic counts were collected throughout the city. Traffic counts were collected from UDOT and included annual average daily traffic (AADT) volumes as defined in Traffic on Utah Highways. On City owned roadways, traffic counts were either provided by Eagle Mountain City or were manually counted as part of the analysis. **Figure 1** shows the count locations throughout the City used for model calibration. Once collected, the TDM is updated so the model produces similar traffic patterns within the City.

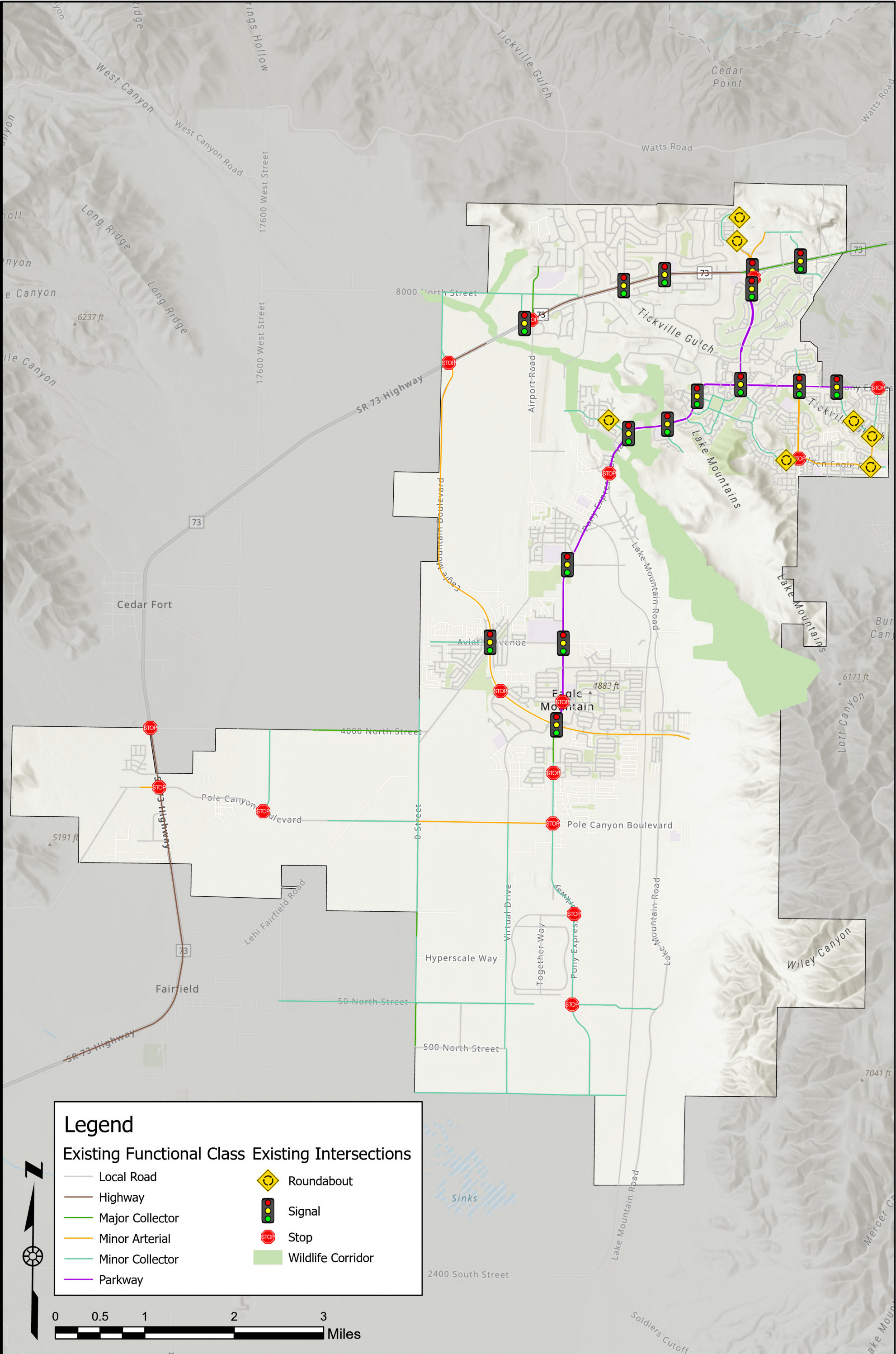
The TDM generates traffic projects and future traffic demands/impacts based in the socioeconomic data within each TAZ. There are numerous variables within each TAZ, but the two main variables that determine traffic generation are total households and total employment. Since the MAG TDM provides a regional model with large TAZ's, citywide traffic volumes generated in the model are not accurate. To align the MAG TDM with the existing local conditions, each TAZ is split into smaller units based on the roadway network in Eagle Mountain. The socioeconomic data within the original TAZ's are then redistributed within the split TAZ's. No data in the model is changed, but redistributed to ensure that the model is calibrated with the existing roadway conditions and better reflects future growth impacts (The TAZ socioeconomic data is included in TAZ Socioeconomic Data).

Within these development zones are individual land use zones which were assigned trips using ITE's trip generation methodology. The percentage of each of these zones that is currently developed was determined and projections were made in coordination with the city for how much development will occur in future years (10-year and 30-year scenarios).

Existing Functional Classification and Level of Service

The existing functional classification used in the TMP is shown in **Figure 2**. The LOS was calculated for each roadway and intersection according to the guidelines explained in the Level of Service section and a LOS map is included in **Figure 3**.





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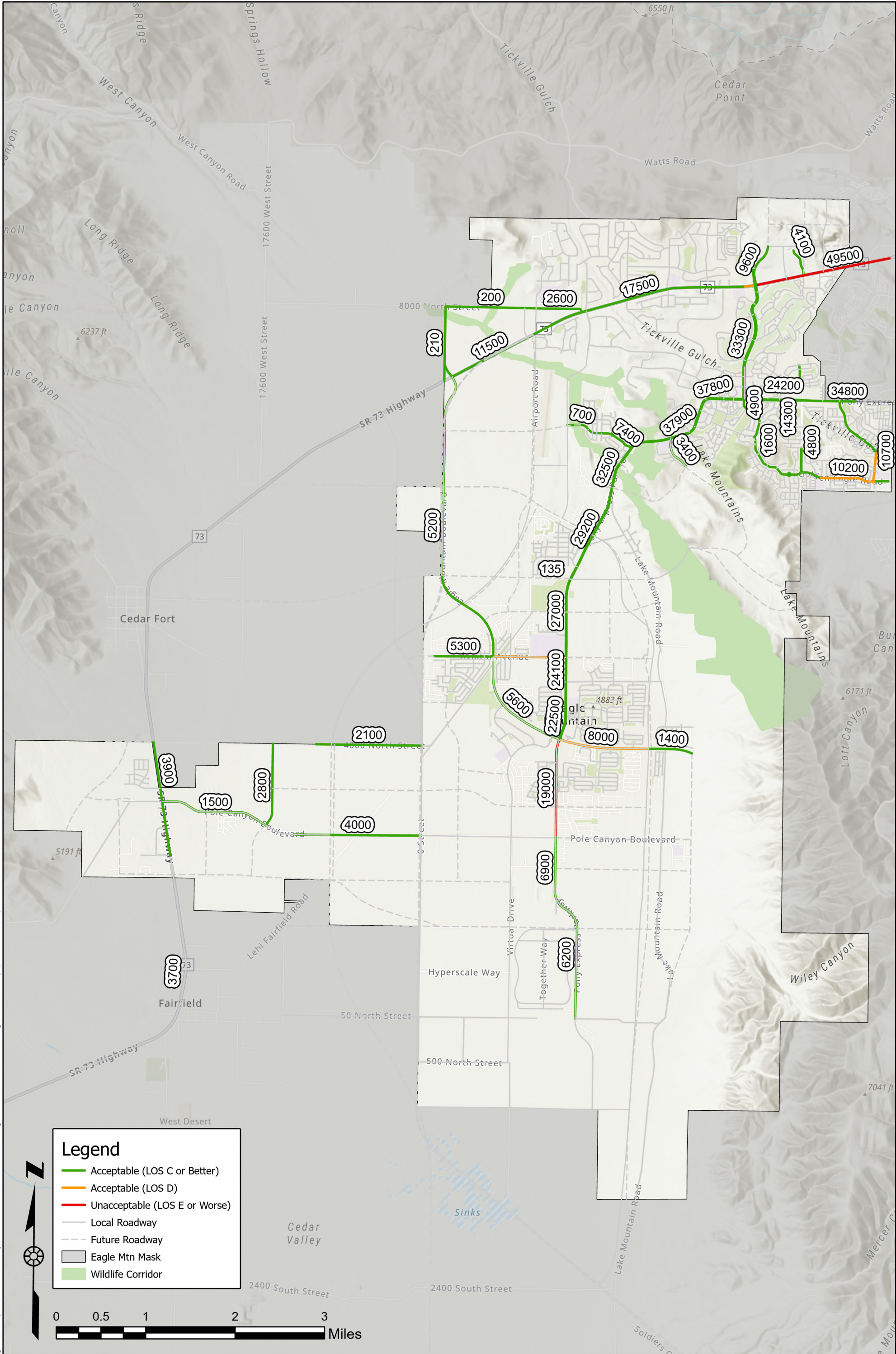
Existing Functional Class

- Local Road
- Highway
- Major Collector
- Minor Arterial
- Minor Collector
- Parkway

Existing Intersections

- Roundabout
- Signal
- Stop
- Wildlife Corridor

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2162 West Grove Parkway
Suite 400
Pleasant Grove, UT 84062
(801) 763-5100

Existing Level of Service
Eagle Mountain Impact Fee Facilities Plan

DATE	5/21/2025
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	Figure 3



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Mitigations to Existing Capacity Deficiencies

Using LOS D as the threshold for roadway improvements in **Figure 3** (Indicated by red lines). The following shows the roadways that have existing capacity deficiencies:

Roadway Segments at or below LOS E:

- **Cory Wride Highway:** Ranches Parkway to the eastern border
- **Pony Express Pkwy:** Eagle Mountain Blvd to Pole Canyon Blvd

In most cases, roadway capacity improvements are achieved by adding travel lanes. In some cases, additional capacity can be gained by striping additional lanes where the existing pavement width will accommodate it. This can be accomplished by eliminating on-street parking, creating narrower travel lanes, and adding two-way left turn lanes where they don't currently exist. For all roadway capacity improvements, it is recommended that other mitigation methods be investigated before widening the roadway.

Future Roadway Network Conditions

By calibrating the MAG Travel Demand Model to fit the existing traffic conditions in Eagle Mountain, the model is prepared to project traffic volumes into the future. Two future models will be used for this TMP. The first model used was to identify potential capacity deficiencies, called the 2035 No Build Model. The other model used was the 2035 Master Plan Solution Model, which includes all future projects to improve the deficiencies in the 2035 No Build Model.

No Build Level of Service

A no-build scenario is intended to show what the roadway network would be like in the future if no action is taken to improve the city's roadway network. The travel demand model was again used to predict this condition by applying the future growth and travel demand to the existing roadway network. **Figure 4** shows the following roadways would perform at LOS E or worse if no action were taken by 2035 to improve the roadway network:

- **Cory Wride Highway:** Airport Road to the eastern border
- **Ranches Pkwy:** Cory B Wride Highway to Pony Express Pkwy
- **Pony Express Pkwy:** White Birch Drive to the eastern border
- **Hidden Valley Pkwy:** Pony Express Pkwy to the end of the existing
- **Pony Express Pkwy:** Eagle Mountain Blvd to Piper Lane



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Infrastructure Required to Meet Demands of New Development (11-36a-302.1.a.v)

Table 3 and **Figure 5** show the funding sources for IFFP project costs attributable to new growth as a percentage of the total project. A portion of each project in **Table 3** is the impact fee eligible, depending on the funding. Only that portion of a project cost funded by Eagle Mountain is impact fee eligible. For each project, that amount is indicated in the **Eagle Mountain %** and **Eagle Mountain Total** columns. Where the project is likely to be completed using UDOT's Small Urban fund, the Eagle Mountain impact fee eligible portion of the project is its "matching funds" obligation of the total project cost. UDOT projects will be funded with state funds and are not eligible for impact fee expenditure.

There are additional costs included in each cost estimate based on a percentage of the construction costs. The four additional costs include contingency, mobilization, preconstruction engineering, and construction engineering. The percentages used for the additional costs may vary, as these values are estimated for each individual project. These estimates are based on the concept cost estimate values used by UDOT. Contingency accounts for the items not estimated during the concept cost estimate. Examples include roadway striping, utility placement, and survey. Contingency costs can range up to 25% based on the number of items not estimated. Mobilization is the preparation before construction begins on a project. It is recommended that a value of 10% be used for project mobilization. Preconstruction engineering is based on the complexity of the project as well as the construction costs. It is recommended that for local projects, the preconstruction costs can range up to 16% of the construction costs. For the cost estimates included in this IFFP, a value of 10% was used. Construction engineering includes the construction management and additional design necessary during construction. Recommended costs for local projects range up to 16%, and a value of 10% was used for the cost estimates included in the IFFP. All cost estimates, along with all unit costs and assumptions, are included in **IFFP Cost Estimates**.

Table 3: Impact Fee Facilities Plan Project Funding Sources

Project	Location	Total Price	Funding Source	Eagle Mountain %	Eagle Mountain Total
1	New Road (Old Airport Rd): Cory B Wride HWY to East Expressway - New 5-lane road	\$36,000,000	MAG/Other Funds	7%	\$2,438,000
2	New Road (Cory Wride Freeway): Mountain View Corridor to Ranches Parkway - New freeway, frontage roads	\$459,000,000	UDOT	0%	\$0
4	Cory Wride Highway Widening: Mountain View Corridor to Ranches Parkway – New Freeway	\$475,000,000	UDOT	0%	\$0
5	New road (East Expressway): Eagle Mountain Blvd to Eagle Mountain Blvd - New 3-lane road	\$69,400,000	MAG/Other Funds	7%	\$4,699,000
8	Pony Express Parkway Widening: Sandpiper Rd to Eagle Mountain Blvd - Widen to 5 lanes	\$6,114,000	Eagle Mountain	100%	\$6,114,000
9	Eagle Mountain Blvd Widening: SR-73 to Mid Valley Rd - Widen to 5 lanes	\$51,292,000	Eagle Mountain	100%	\$51,292,000
12	Eagle Mountain Boulevard & Aviator Ave – New Signal	\$367,238	Eagle Mountain	100%	\$367,238
19	New Road (unknown N/S road): Project 128 to East Expressway (project 5)	\$10,194,000	Eagle Mountain	100%	\$10,194,000



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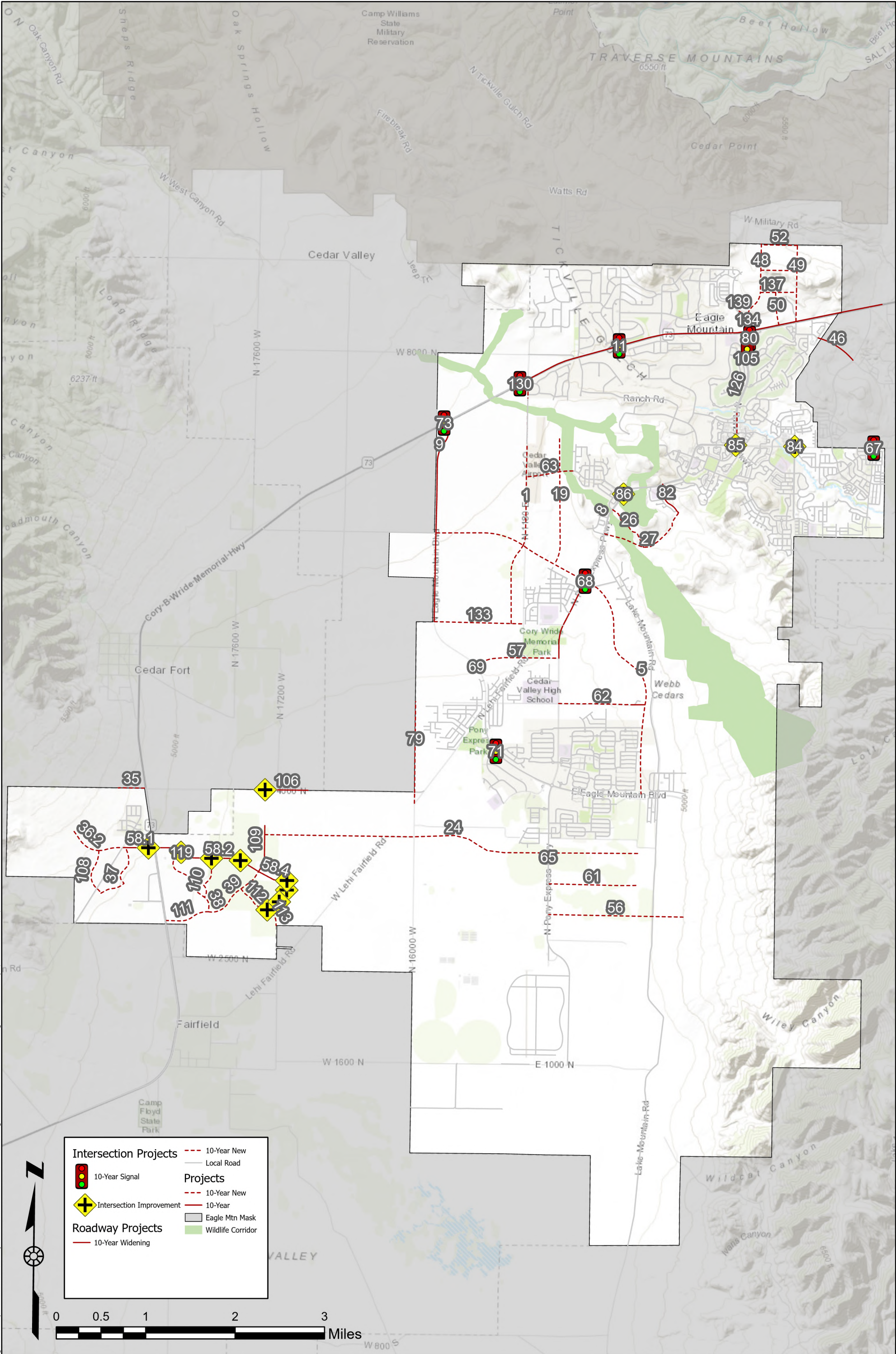
Project	Location	Total Price	Funding Source	Eagle Mountain %	Eagle Mountain Total
24	New Road (W 3500 N St?): Tyson Pkwy to East Expressway - New 2-lane road	\$30,521,000	Eagle Mountain	100%	\$30,521,000
26	New Road (Bald Eagle Way): Pony Express Pkwy to possible E Oquirrh Ranch Pkwy - New 2 lane	\$4,080,000	Eagle Mountain	100%	\$4,080,000
27	New Road (E Oquirrh Ranch Pkwy): Pony Express Pkwy to Hidden Valley Road – New 2-lane road	\$7,574,000	Eagle Mountain	100%	\$7,574,000
35	NPA 1 & 34.2: Project 34.2 to SR-73	\$1,647,000	Firefly	0%	\$0
36.1	Pole Canyon Blvd: Project 36.2 to Project 58.1	\$1,736,000	Firefly	0%	\$0
36.2	Pole Canyon Blvd: Project 34.1 to Project 36.1	\$2,040,000	Firefly	0%	\$0
37	NPA 4 & 5 Road: Project 36.1 to Project 109	\$4,039,000	Firefly	0%	\$0
38	East Loop Rd: Pole Canyon Blvd to Tyson Pkwy	\$4,746,000	Firefly	0%	\$0
39	Tyson Pkwy: Pole Canyon Blvd to East Loop Rd	\$4,104,000	Firefly	0%	\$0
41	Bobby Wren Extension: Existing to East Expressway	\$2,113,000	Eagle Mountain	100%	\$2,113,000
46	New Road (Talus Ridge Drive): Scenic Mountain Dr to Mt Saratoga Rd	\$3,348,000	Eagle Mountain	100%	\$3,348,000
47	New Road (unknown E/W road): Project 48 to Project 49	\$2,916,000	Eagle Mountain	100%	\$2,916,000
48	New Road (unknown N/S road): Project 134 to northern boundary	\$3,922,000	Eagle Mountain	100%	\$3,922,000
49	New Road (unknown N/S road): SR-73 to northern border	\$9,686,000	Eagle Mountain	100%	\$9,686,000
50	New Road (unknown N/S road): SR-73 to Project 137	\$2,056,000	Eagle Mountain	100%	\$2,056,000
52	New Road (unknown E/W road): Project 48 to Project 136	\$2,260,000	Eagle Mountain	100%	\$2,260,000
56	New Road (unknown E/W road): Pony Express Pkwy to Project 31	\$10,933,000	Eagle Mountain	100%	\$10,933,000
57	New Road (unknown W/E road): Eagle Mountain Blvd to Pony Express Pkwy	\$6,796,000	Eagle Mountain	100%	\$6,796,000
58.1	Pole Canyon Blvd widening: Project 36.1 to Project 58.2	\$3,510,000	Firefly	0%	\$0
58.2	Pole Canyon Blvd widening: Project 58.1 to Project 58.3	\$10,935,000	Firefly	0%	\$0
58.3	Pole Canyon Blvd widening: Project 58.2 to Project 58.4	\$2,639,000	Firefly	0%	\$0
58.4	Pole Canyon Blvd widening: Project 58.3 to Project 58.5	\$8,112,000	Firefly	0%	\$0
61	New Road (Pole Canyon Blvd): Pony Express Pkwy to East Expressway	\$10,565,000	Eagle Mountain	100%	\$10,565,000
62	New Road (Aviator Avenue): Pony Express Pkwy. to East Expressway - New 3-lane road	\$9,248,000	Eagle Mountain	100%	\$9,248,000
63	New Road (Lone Tree Pkwy): Old Airport Road to Seabiscuit Road	\$3,785,000	Eagle Mountain	100%	\$3,785,000
65	Pony Express Pkwy Widening: Eagle Mountain Blvd. to Eagle Mountain Public Works	\$20,257,000	Eagle Mountain	100%	\$20,257,000
68	Pony Express Pkwy & East Expressway - New signal	\$620,000	Eagle Mountain	100%	\$620,000
69	Eagle Mountain Blvd & Project 57 - New signal	\$620,000	Eagle Mountain	100%	\$620,000



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Project	Location	Total Price	Funding Source	Eagle Mountain %	Eagle Mountain Total
71	Eagle Mountain Blvd & Major Street - New signal	\$354,769	Eagle Mountain	100%	\$354,769
72	Pony Express Pkwy & Eagle Mountain Blvd - New signal	\$3,012,029	Eagle Mountain	100%	\$3,012,029
73	Eagle Mountain Blvd and SR-73 - New signal	\$620,000	UDOT	0%	\$0
79	New Road (1600 West): Aviator Avenue to 4000 North	\$8,983,000	Eagle Mountain	100%	\$8,983,000
80	New High-T Signal: Ranches Pkwy & Campus Drive	\$3,320,000	Eagle Mountain	100%	\$3,320,000
84	Intersection Improvement: Porter's Crossing Pkwy/Pony Express Pkwy	\$930,000	Eagle Mountain	100%	\$930,000
85	Intersection Improvement: Ranches Pkwy/Pony Express Pkwy	\$348,000	Eagle Mountain	100%	\$348,000
86	Intersection Improvement: Lone Tree Pkwy/Pony Express Pkwy	\$110,100	Eagle Mountain	100%	\$110,100
106	4000 North Widening: Tyson Pkwy to IPA 2 Border	\$3,142,000	Firefly	0%	\$0
108	NPA 4 & 6 Road: Pole Canyon Blvd to Project 37	\$2,832,000	Firefly	0%	\$0
109	Tyson Parkway: Pole Canyon Blvd to Existing 3-lane Road	\$2,555,000	Firefly	0%	\$0
110	Firefly Drive: Pole Canyon Blvd to East Loop Road	\$2,622,000	Firefly	0%	\$0
111	Tyson Parkway: SR-73 to East Loop Road	\$2,793,000	Firefly	0%	\$0
112	NPA 10 & 12 Road: Tyson Parkway to NPA 12 & CPA 2 Road	\$2,133,000	Firefly	0%	\$0
113	NPA 10 & 12 Road: NPA 12 & CPA 2 Road to East Loop Road	\$1,182,000	Firefly	0%	\$0
114	NPA 12 & CPA Road: Pole Canyon Blvd to Project 126	\$1,876,000	Firefly	0%	\$0
115	NPA 12 & CPA Road: Project 126 to Project 127	\$1,232,000	Firefly	0%	\$0
119	Intersection Improvement: Pole Canyon Blvd & East Loop Rd	\$775,000	Eagle Mountain	100%	\$775,000
126	Ranches Pkwy Road Widening: SR-73 to Pony Express	\$13,236,000	Eagle Mountain	100%	\$13,236,000
129	Mid Valley Road Widening: Pony Express Pkwy to Sheps Ridge Rd	\$4,285,921	Eagle Mountain	100%	\$4,285,921
130	Airport Rd & Cory B Wride Memorial Hwy – New Signal	\$620,000	Eagle Mountain	100%	\$620,000
131	Eagle Mountain Blvd Widening – Pony Express Pkwy to Mid Valley Rd	\$11,050,334	Eagle Mountain	100%	\$11,050,334
133	New Road (Mid Valley Road): Eagle Mountain Blvd to East Expressway	\$18,000,000	MAG/Other Funds	100%	\$1,219,000
134	New Road (unknown N/S road): SR-73 to Project 137	\$5,350,000	Eagle Mountain	100%	\$5,350,000
137	New Road (unknown E/W road): Project 48 to Project 49	\$4,577,000	Eagle Mountain	100%	\$4,577,000
139	New Road (Spring Run Parkway): Realignment	\$940,000	Eagle Mountain	100%	\$940,000
Total		\$1,379,055,000			\$265,516,000



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Project Cost Attributable to 10-Year Growth

Using the travel demand model mentioned in previous chapters, it is possible to estimate the number of PM trips originating or terminating in Eagle Mountain for the existing and future conditions. The difference between the future PM trips and the existing PM trips (the number of new trips in the City) becomes the denominator in the equation used to calculate the impact fee cost per PM peak hour trip for new development. The city of Eagle Mountain currently generates approximately **10,984** one-way PM peak hour trips. The projected 2035 PM peak hour trip number for Eagle Mountain is **19,037**, a **73%** increase on today's value. This gives a total increase of **8,053** trips.

Included in the IFFP are reductions to the City's total cost that are not attributed to growth. The reductions included in the following sections are for existing deficiencies, pass-through, and excess capacity that will not be consumed through 2035. These are calculated based on the projected 2035 traffic volumes.

Also included are the reductions for traffic signals. Traffic signals are implemented based on the traffic signal warrants found in Chapter 4C of the Utah Manual on Uniform Traffic Control Devices (MUTCD). Included in the MUTCD are warrants based on traffic volumes, pedestrian volumes, safety, as well as the roadway network in proximity to the intersection. A traffic signal is not installed without meeting one of the signal warrants included in the Utah MUTCD. To estimate the reductions for existing deficiencies, pass-through, and excess capacity, the weighted average of the two intersecting streets was used.

Pass-Through Reduction

Included in **Table 4** is the percent Pass-Through traffic for all project roadways. A vehicle trip is considered a pass-through when the origin and the destination for a specific trip occur outside the city limits. For all growth within Eagle Mountain, there is a certain percentage of new trips that are considered pass-through. This percentage is determined using the MAG Travel Demand Model. The Travel Demand Model determines pass-through traffic by keeping track of the origin, destination, and path for each vehicle trip generated. When the vehicle trip uses a roadway in Eagle Mountain and the origin and destination of that trip is located outside of Eagle Mountain, that trip is considered a pass-through trip. Since a pass-through trip does not arise from new development activity in Eagle Mountain, it cannot be paid for with impact fees. The proportion of pass-through traffic not attributable to impact fees is the proportion of pass-through traffic to the added capacity of the roadway.

Table 4: Pass-Through Traffic Cost Reduction Calculation

Project	Location	Added Capacity	Pass-Through Volume	Pass Through %
1	New Road (Old Airport Rd): Cory B Wride Hwy to East Expressway - New 5-lane road	32,800	500	2%
2	New Road (Cory Wride Freeway): Mountain View Corridor to Ranches Parkway - New freeway, frontage roads	12,100	40	1%
4	Cory Wride Highway Widening: Ranches Parkway to Old Airport Rd - New Freeway	19,400	180	1%
5	New road (East Expressway): Eagle Mountain Blvd to Eagle Mountain Blvd - New 5 lane road	32,800	10	1%
8	Pony Express Parkway Widening: Ranches Pkwy to Project 57 - Widen to 7 lanes	17,700	10	1%



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Project	Location	Added Capacity	Pass-Through Volume	Pass Through %
9	Eagle Mountain Blvd Widening: SR-73 to Mid Valley Rd - Widen to 5 lanes	20,700	-	0%
12	Eagle Mountain Blvd & Aviator Ave - New Signal	12,100	20	1%
19	New Road (unknown N/S road): Project 128 to East Expressway (project 5)	12,100	10	1%
24	New Road (possibly W 3500 N St?): Tyson Parkway to Lake Mountain Rd - New 2 lane road	12,100	-	0%
26	New Road (possibly Bald Eagle Way): Pony Express Parkway to possible E Oquirrh Ranch Pkwy - New 2 lane	12,100	-	0%
27	New Road (possibly E Oquirrh Ranch Parkway): Pony Express Pkwy to Hidden Valley Road -	12,100	-	0%
35	NPA 1 & 2 Road: Project 34.2 to SR-73	12,100	110	1%
36.1	Pole Canyon Blvd: Project 36.2 to Project 58.1	12,100	40	1%
36.2	Pole Canyon Blvd: Project 34.1 to Project 36.1	12,100	40	1%
37	NPA 4 & 5 Road: Project 36.1 to Project 108	12,100	20	1%
38	East Loop Road: Pole Canyon Blvd to Tyson Parkway	12,100	20	1%
39	Tyson Parkway: East Loop Road to Pole Canyon Blvd	12,100	-	0%
41	Bobby Wren Blvd Extension: Existing to East Expressway	12,100	-	0%
46	New Road (Talus Ridge Drive): Scenic Mountain Dr to Mt Saratoga Blvd	12,100	-	0%
47	New Road (unknown E/W road): Project 48 to Project 49	12,100	5	1%
48	New Road (unknown N/S road): Project 134 to northern Boundary	15,100	-	0%
49	New Road (unknown N/S road): SR-73 to northern border	13,400	-	0%
50	New Road (unknown N/S Road): SR-73 to Project 137	12,100	-	0%
52	New Road (unknown E/W road): Project 48 to Project 136	12,100	-	0%
56	New Road (unknown E/W road): Pony Express Pkwy to Project 31 above	12,100	-	0%
57	New Road (unknown E/W road): Eagle Mountain Blvd to Pony Express Parkway	12,100	-	0%
58.1	Pole Canyon Blvd Widen: Project 36.1 to Project 58.2	23,700	20	1%
58.2	Pole Canyon Blvd Widen: Project 58.1 to Project 58.3	23,700	20	1%
58.3	Pole Canyon Blvd Widen: Project 58.2 to Project 58.4	23,700	-	0%
58.4	Pole Canyon Blvd Widen: Project 58.3 to Project 58.5	23,700	-	0%
61	New Road (Pole Canyon Boulevard): Pony Express Parkway to East Expressway	12,100	-	0%
62	New Road (Aviator Avenue): Pony Express Parkway to East Expressway - New 3 lane road	13,400	-	0%
63	New Road (Lone Tree Parkway): Old Airport Road to Seabiscuit Road	13,400	-	0%
65	Pony Express Parkway Widening: Eagle Mountain Blvd to Eagle Mountain Public Works	1,300	-	0%
68	Pony Express Pkwy & East Expressway - New Signal	-	-	0%
69	Eagle Mountain Boulevard & Project 57 - New Signal	-	-	0%
71	Eagle Mountain Boulevard & Major Street - New Signal	-	-	0%
72	Pony Express Pkwy & Eagle Mountain Boulevard - New Signal	-	-	0%
73	Eagle Mountain Boulevard and SR-73 - New Signal	-	-	0%
79	New Road (1600 West): Aviator Avenue to 4000 North	1,300	-	0%
80	New High-T Signal: Ranches Parkway & Campus Drive	-	-	0%



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Project	Location	Added Capacity	Pass-Through Volume	Pass Through %
84	Intersection Improvement: Porter's Crossing Pkwy/Pony Express Pkwy	-	-	0%
85	Intersection Improvement: Ranches Pkwy/Pony Express Pkwy	-	-	0%
86	Intersection Improvement: Lone Tree Pkwy/Pony Express Pkwy	-	-	0%
106	4000 North Widen: Tyson Parkway to IPA 2 Border	12,100	40	1%
108	NPA 4 & 6 Road: Pole Canyon Blvd to Project 37	12,100	30	1%
109	Tyson Parkway: Pole Canyon Blvd to Existing 3-Lane Road	12,100	40	1%
110	Firefly Drive: Pole Canyon Blvd to East Loop Road	12,100	40	1%
111	Tyson Parkway: SR-73 to East Loop Road	12,100	10	1%
112	NPA 10 & 12 Road: Tyson Parkway to NPA 12 & CPA 2 Road	12,100	10	1%
113	NPA 10 & 12 Road: NPA 12 & CPA 2 Road to East Loop Road	12,100	10	1%
114	NPA 12 & CPA 2 Road: Pole Canyon Blvd to Project 126	12,100	70	1%
115	NPA 12 & CPA 2 Road: Project 126 to Project 127	12,100	70	1%
119	Intersection Improvement: Pole Canyon Blvd & East Loop Road	-	-	0%
126	Ranches Pkwy Roadway Widening: SR-73 to Pony Express Pkwy	19,300	310	2%
129	Mid Valley Road Widening: Pony Express Pkwy to Sheps Ridge Rd	1,300	-	0%
130	Airport Rd & Cory B Wride Memorial Hwy - New Signal	-	-	0%
131	Eagle Mountain Blvd Widening - Pony Express Pkwy to Mid Valley Rd	20,700	-	0%
133	New Road (Mid Valley Road): Eagle Mountain Blvd to East Expressway	12,100	20	1%
134	New Road (unknown N/S road): SR-73 to Project 137	15,100	100	1%
137	New Road (unknown E/W road): Project 48 to Project 49	15,100	-	0%
139	New Road (Spring Run Parkway): Realignment	12,100	10	1%

Excess Capacity Reduction

Included in **Table 5** is the calculated excess capacity remaining in 2035. The excess capacity is the proportion of the added capacity that is not used in 2035. Since this capacity is not used by 2035, it is not a cost of growth in this IFFP period, but can be recouped in a later IFFP period.

Table 5: Excess Capacity Cost Reduction Calculations

Project	Location	Future Capacity	Added Capacity	2035 Traffic Volume	2035 Excess Capacity	Cost Reduction %
1	New Road (Old Airport Rd): Cory B Wride Hwy to East Expressway - New 5-lane road	32,800	32,800	11,900	20,900	64%
2	New Road (Cory Wride Freeway): Mountain View Corridor to Ranches Parkway - New freeway, frontage roads	12,100	12,100	3,610	8,490	70%
4	Cory Wride Highway Widening: Ranches Parkway to Old Airport Rd - New Freeway	32,800	19,400	31,000	1,800	9%
5	New road (East Expressway): Eagle Mountain Blvd to Eagle Mountain Blvd - New 5 lane road	32,800	32,800	15,910	16,890	51%
8	Pony Express Parkway Widening: Ranches Pkwy to Project 57 - Widen to 7 lanes	50,500	17,700	50,000	500	3%
9	Eagle Mountain Blvd Widening: SR-73 to Mid Valley Rd - Widen to 5 lanes	32,800	20,700	2,200	30,600	100%
12	Eagle Mountain Blvd & Aviator Ave - New Signal	12,100	12,100	2,200	9,900	82%
19	New Road (unknown N/S road): Project 128 to East Expressway (project 5)	12,100	12,100	5,100	7,000	58%



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Project	Location	Future Capacity	Added Capacity	2035 Traffic Volume	2035 Excess Capacity	Cost Reduction %
24	New Road (possibly W 3500 N St?): Tyson Parkway to Lake Mountain Rd - New 2 lane road	12,100	12,100	6,300	5,800	48%
26	New Road (possibly Bald Eagle Way): Pony Express Parkway to possible E Oquirrh Ranch Pkwy - New 2 lane	12,100	12,100	1,000	11,100	92%
27	New Road (possibly E Oquirrh Ranch Parkway): Pony Express Pkwy to Hidden Valley Road -	12,100	12,100	3,800	8,300	69%
35	NPA 1 & 2 Road: Project 34.2 to SR-73	12,100	12,100	10,720	1,380	11%
36.1	Pole Canyon Blvd: Project 36.2 to Project 58.1	12,100	12,100	4,450	7,650	63%
36.2	Pole Canyon Blvd: Project 34.1 to Project 36.1	12,100	12,100	4,450	7,650	63%
37	NPA 4 & 5 Road: Project 36.1 to Project 108	12,100	12,100	2,000	10,100	83%
38	East Loop Road: Pole Canyon Blvd to Tyson Parkway	12,100	12,100	2,200	9,900	82%
39	Tyson Parkway: East Loop Road to Pole Canyon Blvd	12,100	12,100	360	11,740	97%
41	Bobby Wren Blvd Extension: Existing to East Expressway	12,100	12,100	1,600	10,500	87%
46	New Road (Talus Ridge Drive): Scenic Mountain Dr to Mt Saratoga Blvd	12,100	12,100	5,000	7,100	59%
47	New Road (unknown E/W road): Project 48 to Project 49	12,100	12,100	800	11,300	93%
48	New Road (unknown N/S road): Project 134 to northern Boundary	15,100	15,100	9,900	5,200	34%
49	New Road (unknown N/S road): SR-73 to northern border	13,400	13,400	9,200	4,200	31%
50	New Road (unknown N/S Road): SR-73 to Project 137	12,100	12,100	1,000	11,100	92%
52	New Road (unknown E/W road): Project 48 to Project 136	12,100	12,100	1,000	11,100	92%
56	New Road (unknown E/W road): Pony Express Pkwy to Project 31 above	12,100	12,100	1,400	10,700	88%
57	New Road (unknown E/W road): Eagle Mountain Blvd to Pony Express Parkway	12,100	12,100	2,080	10,020	83%
58.1	Pole Canyon Blvd Widen: Project 36.1 to Project 58.2	31,200	23,700	9,300	21,900	92%
58.2	Pole Canyon Blvd Widen: Project 58.1 to Project 58.3	31,200	23,700	9,300	21,900	92%
58.3	Pole Canyon Blvd Widen: Project 58.2 to Project 58.4	31,200	23,700	9,300	21,900	92%
58.4	Pole Canyon Blvd Widen: Project 58.3 to Project 58.5	31,200	23,700	8,300	22,900	97%
61	New Road (Pole Canyon Boulevard): Pony Express Parkway to East Expressway	12,100	12,100	5,500	6,600	55%
62	New Road (Aviator Avenue): Pony Express Parkway to East Expressway - New 3 lane road	13,400	13,400	4,400	9,000	67%
63	New Road (Lone Tree Parkway): Old Airport Road to Seabiscuit Road	13,400	13,400	4,500	8,900	66%
65	Pony Express Parkway Widening: Eagle Mountain Blvd to Eagle Mountain Public Works	13,400	1,300	10,200	3,200	100%
68	Pony Express Pkwy & East Expressway - New Signal	-	-	-	-	0%
69	Eagle Mountain Boulevard & Project 57 - New Signal	-	-	-	-	0%
71	Eagle Mountain Boulevard & Major Street - New Signal	-	-	-	-	0%
72	Pony Express Pkwy & Eagle Mountain Boulevard - New Signal	-	-	-	-	0%
73	Eagle Mountain Boulevard and SR-73 - New Signal	-	-	-	-	0%
79	New Road (1600 West): Aviator Avenue to 4000 North	13,400	1,300	2,800	10,600	100%
80	New High-T Signal: Ranches Parkway & Campus Drive	-	-	-	-	0%



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Project	Location	Future Capacity	Added Capacity	2035 Traffic Volume	2035 Excess Capacity	Cost Reduction %
84	Intersection Improvement: Porter's Crossing Pkwy/Pony Express Pkwy	-	-	-	-	0%
85	Intersection Improvement: Ranches Pkwy/Pony Express Pkwy	-	-	-	-	0%
86	Intersection Improvement: Lone Tree Pkwy/Pony Express Pkwy	-	-	-	-	0%
106	4000 North Widen: Tyson Parkway to IPA 2 Border	12,100	12,100	3,610	8,490	70%
108	NPA 4 & 6 Road: Pole Canyon Blvd to Project 37	12,100	12,100	3,000	9,100	75%
109	Tyson Parkway: Pole Canyon Blvd to Existing 3-Lane Road	12,100	12,100	3,720	8,380	69%
110	Firefly Drive: Pole Canyon Blvd to East Loop Road	12,100	12,100	4,320	7,780	64%
111	Tyson Parkway: SR-73 to East Loop Road	12,100	12,100	1,480	10,620	88%
112	NPA 10 & 12 Road: Tyson Parkway to NPA 12 & CPA 2 Road	12,100	12,100	1,460	10,640	88%
113	NPA 10 & 12 Road: NPA 12 & CPA 2 Road to East Loop Road	12,100	12,100	1,460	10,640	88%
114	NPA 12 & CPA 2 Road: Pole Canyon Blvd to Project 126	12,100	12,100	6,500	5,600	46%
115	NPA 12 & CPA 2 Road: Project 126 to Project 127	12,100	12,100	6,500	5,600	46%
119	Intersection Improvement: Pole Canyon Blvd & East Loop Road	-	-	-	-	0%
126	Ranches Pkwy Roadway Widening: SR-73 to Pony Express Pkwy	50,500	19,300	40,700	9,800	51%
129	Mid Valley Road Widening: Pony Express Pkwy to Sheps Ridge Rd	13,400	1,300	11,900	1,500	100%
130	Airport Rd & Cory B Wride Memorial Hwy - New Signal	-	-	-	-	0%
131	Eagle Mountain Blvd Widening - Pony Express Pkwy to Mid Valley Rd	32,800	20,700	11,200	21,600	100%
133	New Road (Mid Valley Road): Eagle Mountain Blvd to East Expressway	12,100	12,100	1,800	10,300	85%
134	New Road (unknown N/S road): SR-73 to Project 137	15,100	15,100	10,000	5,100	34%
137	New Road (unknown E/W road): Project 48 to Project 49	15,100	15,100	200	14,900	99%
139	New Road (Spring Run Parkway): Realignment	12,100	12,100	800	11,300	93%

Existing User Share for New Construction Projects

For all roadways in the roadway system, a portion of the traffic volume would be used by the existing roadway users, regardless of future development. For existing roadways, the existing user share is the existing roadway volume. For new construction, a proportion of the new traffic volume is attributed to those users who would use the road regardless of the development. **Table 6** shows the cost reduction based on the existing user share for all new roadway construction.

Table 6: Existing User Share Cost Reduction Calculation

Project	Location	Added Capacity	Existing User Volume	Existing User %
1	New Road (Old Airport Rd): Cory B Wride Hwy to East Expressway - New 5-lane road	32,800	328	1%
2	New Road (Cory Wride Freeway): Mountain View Corridor to Ranches Parkway - New freeway, frontage roads	12,100	121	1%



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Project	Location	Added Capacity	Existing User Volume	Existing User %
4	Cory Wride Highway Widening: Ranches Parkway to Old Airport Rd - New Freeway	19,400	194	1%
5	New road (East Expressway): Eagle Mountain Blvd to Eagle Mountain Blvd - New 5 lane road	32,800	328	1%
8	Pony Express Parkway Widening: Ranches Pkwy to Project 57 - Widen to 7 lanes	17,700	177	1%
9	Eagle Mountain Blvd Widening: SR-73 to Mid Valley Rd - Widen to 5 lanes	20,700	207	1%
12	Eagle Mountain Blvd & Aviator Ave - New Signal	0	0	0%
19	New Road (unknown N/S road): Project 128 to East Expressway (project 5)	12,100	121	1%
24	New Road (possibly W 3500 N St?): Tyson Parkway to Lake Mountain Rd - New 2 lane road	12,100	121	1%
26	New Road (possibly Bald Eagle Way): Pony Express Parkway to possible E Oquirrh Ranch Pkwy - New 2 lane	12,100	121	1%
27	New Road (possibly E Oquirrh Ranch Parkway): Pony Express Pkwy to Hidden Valley Road -	12,100	121	1%
35	NPA 1 & 2 Road: Project 34.2 to SR-73	12,100	121	1%
36.1	Pole Canyon Blvd: Project 36.2 to Project 58.1	12,100	121	1%
36.2	Pole Canyon Blvd: Project 34.1 to Project 36.1	12,100	121	1%
37	NPA 4 & 5 Road: Project 36.1 to Project 108	12,100	121	1%
38	East Loop Road: Pole Canyon Blvd to Tyson Parkway	12,100	121	1%
39	Tyson Parkway: East Loop Road to Pole Canyon Blvd	12,100	121	1%
41	Bobby Wren Blvd Extension: Existing to East Expressway	12,100	121	1%
46	New Road (Talus Ridge Drive): Scenic Mountain Dr to Mt Saratoga Blvd	12,100	121	1%
47	New Road (unknown E/W road): Project 48 to Project 49	12,100	12	1%
48	New Road (unknown N/S road): Project 134 to northern Boundary	15,100	151	1%
49	New Road (unknown N/S road): SR-73 to northern border	13,400	134	1%
50	New Road (unknown N/S Road): SR-73 to Project 137	12,100	121	1%
52	New Road (unknown E/W road): Project 48 to Project 136	12,100	121	1%
56	New Road (unknown E/W road): Pony Express Pkwy to Project 31 above	12,100	121	1%
57	New Road (unknown E/W road): Eagle Mountain Blvd to Pony Express Parkway	12,100	121	1%
58.1	Pole Canyon Blvd Widen: Project 36.1 to Project 58.2	23,700	237	1%
58.2	Pole Canyon Blvd Widen: Project 58.1 to Project 58.3	23,700	237	1%
58.3	Pole Canyon Blvd Widen: Project 58.2 to Project 58.4	23,700	237	1%
58.4	Pole Canyon Blvd Widen: Project 58.3 to Project 58.5	23,700	237	1%
61	New Road (Pole Canyon Boulevard): Pony Express Parkway to East Expressway	12,100	121	1%
62	New Road (Aviator Avenue): Pony Express Parkway to East Expressway - New 3 lane road	13,400	134	1%
63	New Road (Lone Tree Parkway): Old Airport Road to Seabiscuit Road	13,400	134	1%
65	Pony Express Parkway Widening: Eagle Mountain Blvd to Eagle Mountain Public Works	1,300	13	1%
68	Pony Express Pkwy & East Expressway - New Signal	0	0	0%



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Project	Location	Added Capacity	Existing User Volume	Existing User %
69	Eagle Mountain Boulevard & Project 57 - New Signal	0	0	0%
71	Eagle Mountain Boulevard & Major Street - New Signal	0	0	0%
72	Pony Express Pkwy & Eagle Mountain Boulevard - New Signal	0	0	0%
73	Eagle Mountain Boulevard and SR-73 - New Signal	0	0	0%
79	New Road (1600 West): Aviator Avenue to 4000 North	13,400	134	1%
80	New High-T Signal: Ranches Parkway & Campus Drive	0	0	0%
84	Intersection Improvement: Porter's Crossing Pkwy/Pony Express Pkwy	0	0	0%
85	Intersection Improvement: Ranches Pkwy/Pony Express Pkwy	0	0	0%
86	Intersection Improvement: Lone Tree Pkwy/Pony Express Pkwy	0	0	0%
106	4000 North Widen: Tyson Parkway to IPA 2 Border	12,100	121	1%
108	NPA 4 & 6 Road: Pole Canyon Blvd to Project 37	12,100	121	1%
109	Tyson Parkway: Pole Canyon Blvd to Existing 3-Lane Road	12,100	121	1%
110	Firefly Drive: Pole Canyon Blvd to East Loop Road	12,100	121	1%
111	Tyson Parkway: SR-73 to East Loop Road	12,100	121	1%
112	NPA 10 & 12 Road: Tyson Parkway to NPA 12 & CPA 2 Road	12,100	121	1%
113	NPA 10 & 12 Road: NPA 12 & CPA 2 Road to East Loop Road	12,100	121	1%
114	NPA 12 & CPA 2 Road: Pole Canyon Blvd to Project 126	12,100	121	1%
115	NPA 12 & CPA 2 Road: Project 126 to Project 127	12,100	121	1%
119	Intersection Improvement: Pole Canyon Blvd & East Loop Road	0	0	0%
126	Ranches Pkwy Roadway Widening: SR-73 to Pony Express Pkwy	19,300	193	1%
129	Mid Valley Road Widening: Pony Express Pkwy to Sheps Ridge Rd	1,300	13	1%
130	Airport Rd & Cory B Wride Memorial Hwy - New Signal	0	0	0%
131	Eagle Mountain Blvd Widening - Pony Express Pkwy to Mid Valley Rd	20,700	207	1%
133	New Road (Mid Valley Road): Eagle Mountain Blvd to East Expressway	15,100	151	1%
134	New Road (unknown N/S road): SR-73 to Project 137	15,100	151	1%
137	New Road (unknown E/W road): Project 48 to Project 49	12,100	121	1%
139	New Road (Spring Run Parkway): Realignment	32,800	328	1%

Proportion Attributable to Growth Summary and Costs

Impact fees can only be collected for the proportion of the added capacity that is used by new development that is projected to occur through 2035. **Table 7** is a summary table that accounts for all cost reductions attributed to existing deficiencies, existing user share, pass-through, and excess capacity.



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Table 7: Proportion of Projects Attributed to New Development

Project	Location	Cost Reduction For			Proportion Attributable to Growth
		Existing Deficiencies/ User Share	Reduction for Pass-Through	Reduction for Excess Capacity	
1	New Road (Old Airport Rd): Cory B Wride Hwy to East Expressway - New 5-lane road	1%	2%	64%	33%
2	New Road (Cory Wride Freeway): Mountain View Corridor to Ranches Parkway - New freeway, frontage roads	1%	1%	70%	28%
4	Cory Wride Highway Widening: Ranches Parkway to Old Airport Rd - New Freeway	22%	1%	9%	68%
5	New road (East Expressway): Eagle Mountain Blvd to Eagle Mountain Blvd - New 5 lane road	1%	1%	51%	47%
8	Pony Express Parkway Widening: Ranches Pkwy to Project 57 - Widen to 7 lanes	21%	1%	3%	75%
9	Eagle Mountain Blvd Widening: SR-73 to Mid Valley Rd - Widen to 5 lanes	1%	0%	100%	0%
12	Eagle Mountain Blvd & Aviator Ave - New Signal	1%	1%	82%	16%
19	New Road (unknown N/S road): Project 128 to East Expressway (project 5)	1%	1%	58%	40%
24	New Road (possibly W 3500 N St?): Tyson Parkway to Lake Mountain Rd - New 2 lane road	1%	0%	48%	51%
26	New Road (possibly Bald Eagle Way): Pony Express Parkway to possible E Oquirrh Ranch Pkwy - New 2 lane	1%	0%	92%	7%
27	New Road (possibly E Oquirrh Ranch Parkway): Pony Express Pkwy to Hidden Valley Road -	1%	0%	69%	30%
35	NPA 1 & 2 Road: Project 34.2 to SR-73	1%	1%	11%	87%
36.1	Pole Canyon Blvd: Project 36.2 to Project 58.1	1%	1%	63%	35%
36.2	Pole Canyon Blvd: Project 34.1 to Project 36.1	1%	1%	63%	35%
37	NPA 4 & 5 Road: Project 36.1 to Project 108	1%	1%	83%	15%
38	East Loop Road: Pole Canyon Blvd to Tyson Parkway	1%	1%	82%	16%
39	Tyson Parkway: East Loop Road to Pole Canyon Blvd	1%	0%	97%	2%
41	Bobby Wren Blvd Extension: Existing to East Expressway	1%	0%	87%	12%
46	New Road (Talus Ridge Drive): Scenic Mountain Dr to Mt Saratoga Blvd	1%	0%	59%	40%
47	New Road (unknown E/W road): Project 48 to Project 49	1%	1%	93%	5%
48	New Road (unknown N/S road): Project 134 to northern Boundary	1%	0%	34%	65%
49	New Road (unknown N/S road): SR-73 to northern border	1%	0%	31%	68%
50	New Road (unknown N/S Road): SR-73 to Project 137	1%	0%	92%	7%
52	New Road (unknown E/W road): Project 48 to Project 136	1%	0%	92%	7%
56	New Road (unknown E/W road): Pony Express Pkwy to Project 31 above	1%	0%	88%	11%
57	New Road (unknown E/W road): Eagle Mountain Blvd to Pony Express Parkway	1%	0%	83%	16%
58.1	Pole Canyon Blvd Widen: Project 36.1 to Project 58.2	1%	1%	92%	6%
58.2	Pole Canyon Blvd Widen: Project 58.1 to Project 58.3	1%	1%	92%	6%
58.3	Pole Canyon Blvd Widen: Project 58.2 to Project 58.4	1%	0%	92%	7%
58.4	Pole Canyon Blvd Widen: Project 58.3 to Project 58.5	1%	0%	97%	2%



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Project	Location	Cost Reduction For			Proportion Attributable to Growth
		Existing Deficiencies/ User Share	Reduction for Pass-Through	Reduction for Excess Capacity	
61	New Road (Pole Canyon Boulevard): Pony Express Parkway to East Expressway	0%	0%	55%	44%
62	New Road (Aviator Avenue): Pony Express Parkway to East Expressway - New 3 lane road	1%	0%	67%	32%
63	New Road (Lone Tree Parkway): Old Airport Road to Seabiscuit Road	1%	0%	66%	33%
65	Pony Express Parkway Widening: Eagle Mountain Blvd to Eagle Mountain Public Works	1%	0%	100%	0%
68	Pony Express Pkwy & East Expressway - New Signal	1%	0%	0%	99%
69	Eagle Mountain Boulevard & Project 57 - New Signal	0%	0%	0%	99%
71	Eagle Mountain Boulevard & Major Street - New Signal	1%	0%	0%	99%
72	Pony Express Pkwy & Eagle Mountain Boulevard - New Signal	1%	0%	0%	99%
73	Eagle Mountain Boulevard and SR-73 - New Signal	1%	0%	0%	99%
79	New Road (1600 West): Aviator Avenue to 4000 North	1%	0%	100%	0%
80	New High-T Signal: Ranches Parkway & Campus Drive	1%	0%	0%	99%
84	Intersection Improvement: Porter's Crossing Pkwy/Pony Express Pkwy	1%	0%	0%	99%
85	Intersection Improvement: Ranches Pkwy/Pony Express Pkwy	1%	0%	0%	99%
86	Intersection Improvement: Lone Tree Pkwy/Pony Express Pkwy	1%	0%	0%	99%
106	4000 North Widen: Tyson Parkway to IPA 2 Border	1%	0%	70%	28%
108	NPA 4 & 6 Road: Pole Canyon Blvd to Project 37	1%	1%	75%	23%
109	Tyson Parkway: Pole Canyon Blvd to Existing 3-Lane Road	1%	1%	69%	29%
110	Firefly Drive: Pole Canyon Blvd to East Loop Road	1%	1%	64%	34%
111	Tyson Parkway: SR-73 to East Loop Road	1%	1%	88%	10%
112	NPA 10 & 12 Road: Tyson Parkway to NPA 12 & CPA 2 Road	1%	1%	88%	10%
113	NPA 10 & 12 Road: NPA 12 & CPA 2 Road to East Loop Road	1%	1%	88%	10%
114	NPA 12 & CPA 2 Road: Pole Canyon Blvd to Project 126	1%	1%	46%	52%
115	NPA 12 & CPA 2 Road: Project 126 to Project 127	1%	1%	46%	52%
119	Intersection Improvement: Pole Canyon Blvd & East Loop Road	1%	1%	0%	99%
126	Ranches Pkwy Roadway Widening: SR-73 to Pony Express Pkwy	1%	0%	51%	46%
129	Mid Valley Road Widening: Pony Express Pkwy to Sheps Ridge Rd	1%	2%	100%	0%
130	Airport Rd & Cory B Wride Memorial Hwy - New Signal	1%	0%	0%	99%
131	Eagle Mountain Blvd Widening - Pony Express Pkwy to Mid Valley Rd	1%	0%	100%	0%
133	New Road (Mid Valley Road): Eagle Mountain Blvd to East Expressway	0%	0%	85%	13%
134	New Road (unknown N/S road): SR-73 to Project 137	1%	1%	34%	64%
137	New Road (unknown E/W road): Project 48 to Project 49	1%	1%	99%	0%
139	New Road (Spring Run Parkway): Realignment	1%	1%	93%	5%



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Using the proportion attributed to future growth in [Table 7](#), the cost attributable to future growth is calculated in [Table 8](#). Of the **\$265,516,000** required by Eagle Mountain for roadway improvements, **\$72,506,000** is eligible to be paid using impact fees. All project costs in [Table 8](#) are the 2025 project costs. All assumptions, rates, and specific project costs are found in [IFFP Cost Estimates](#).

Table 8: Cost Attributable to Growth

Project	Location	Total Cost	Eagle Mountain Total	Proportion Attributable to Growth	Cost Attributable to Growth
1	New Road (Old Airport Rd): Cory B Wride Hwy to East Expressway - New 5-lane road	\$36,000,000	\$2,438,000	33%	\$805,000
2	New Road (Cory Wride Freeway): Mountain View Corridor to Ranches Parkway - New freeway, frontage roads	\$459,000,000	\$0	28%	\$0
4	Cory Wride Highway Widening: Ranches Parkway to Old Airport Rd - New Freeway	\$475,000,000	\$0	68%	\$0
5	New road (East Expressway): Eagle Mountain Blvd to Eagle Mountain Blvd - New 5-lane road	\$69,400,000	\$4,699,000	47%	\$2,209,000
8	Pony Express Parkway Widening: Ranches Pkwy to Project 57 - Widen to 7 lanes	\$6,114,000	\$6,114,000	75%	\$4,586,000
9	Eagle Mountain Blvd Widening: SR-73 to Mid Valley Rd - Widen to 5 lanes	\$51,292,000	\$51,292,000	0%	\$0
12	Eagle Mountain Blvd & Aviator Ave - New Signal	\$367,238	\$367,238	16%	\$59,000
19	New Road (unknown N/S road): Project 128 to East Expressway (project 5)	\$10,194,000	\$10,194,000	40%	\$4,078,000
24	New Road (possibly W 3500 N St?): Tyson Parkway to Lake Mountain Rd - New 2 lane road	\$30,521,000	\$30,521,000	51%	\$15,566,000
26	New Road (possibly Bald Eagle Way): Pony Express Parkway to possible E Oquirrh Ranch Pkwy - New 2 lane	\$4,080,000	\$4,080,000	7%	\$286,000
27	New Road (possibly E Oquirrh Ranch Parkway): Pony Express Pkwy to Hidden Valley Road -	\$7,574,000	\$7,574,000	30%	\$2,272,000
35	NPA 1 & 2 Road: Project 34.2 to SR-73	\$1,647,000	\$0	87%	\$0
36.1	Pole Canyon Blvd: Project 36.2 to Project 58.1	\$1,736,000	\$0	35%	\$0
36.2	Pole Canyon Blvd: Project 34.1 to Project 36.1	\$2,040,000	\$0	35%	\$0
37	NPA 4 & 5 Road: Project 36.1 to Project 108	\$4,039,000	\$0	15%	\$0
38	East Loop Road: Pole Canyon Blvd to Tyson Parkway	\$4,746,000	\$0	16%	\$0
39	Tyson Parkway: East Loop Road to Pole Canyon Blvd	\$4,104,000	\$0	2%	\$0
41	Bobby Wren Blvd Extension: Existing to East Expressway	\$2,113,000	\$2,113,000	12%	\$254,000
46	New Road (Talus Ridge Drive): Scenic Mountain Dr to Mt Saratoga Blvd	\$3,348,000	\$3,348,000	40%	\$1,339,000
47	New Road (unknown E/W road): Project 48 to Project 49	\$2,916,000	\$2,916,000	5%	\$146,000
48	New Road (unknown N/S road): Project 134 to the northern Boundary	\$3,922,000	\$3,922,000	65%	\$2,549,000
49	New Road (unknown N/S road): SR-73 to northern border	\$9,686,000	\$9,686,000	68%	\$6,586,000
50	New Road (unknown N/S Road): SR-73 to Project 137	\$2,056,000	\$2,056,000	7%	\$144,000
52	New Road (unknown E/W road): Project 48 to Project 136	\$2,260,000	\$2,260,000	7%	\$158,000
56	New Road (unknown E/W road): Pony Express Pkwy to Project 31 above	\$10,933,000	\$10,933,000	11%	\$1,203,000
57	New Road (unknown E/W road): Eagle Mountain Blvd to Pony Express Parkway	\$6,796,000	\$6,796,000	16%	\$1,087,000



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Project	Location	Total Cost	Eagle Mountain Total	Proportion Attributable to Growth	Cost Attributable to Growth
58.1	Pole Canyon Blvd Widen: Project 36.1 to Project 58.2	\$3,510,000	\$0	6%	\$0
58.2	Pole Canyon Blvd Widen: Project 58.1 to Project 58.3	\$10,935,000	\$0	6%	\$0
58.3	Pole Canyon Blvd Widen: Project 58.2 to Project 58.4	\$2,639,000	\$0	7%	\$0
58.4	Pole Canyon Blvd Widen: Project 58.3 to Project 58.5	\$8,112,000	\$0	2%	\$0
61	New Road (Pole Canyon Boulevard): Pony Express Parkway to East Expressway	\$10,565,000	\$10,565,000	44%	\$4,649,000
62	New Road (Aviator Avenue): Pony Express Parkway to East Expressway - New 3 lane road	\$9,248,000	\$9,248,000	32%	\$2,959,000
63	New Road (Lone Tree Parkway): Old Airport Road to Seabiscuit Road	\$3,785,000	\$3,785,000	33%	\$1,249,000
65	Pony Express Parkway Widening: Eagle Mountain Blvd to Eagle Mountain Public Works	\$20,257,000	\$20,257,000	0%	\$0
68	Pony Express Pkwy & East Expressway - New Signal	\$620,000	\$620,000	99%	\$614,000
69	Eagle Mountain Boulevard & Project 57 - New Signal	\$620,000	\$620,000	99%	\$614,000
71	Eagle Mountain Boulevard & Major Street - New Signal	\$354,769	\$354,769	99%	\$351,000
72	Pony Express Pkwy & Eagle Mountain Boulevard - New Signal	\$3,012,029	\$3,012,029	99%	\$2,982,000
73	Eagle Mountain Boulevard and SR-73 - New Signal	\$620,000	\$0	99%	\$0
79	New Road (1600 West): Aviator Avenue to 4000 North	\$8,983,000	\$8,983,000	0%	\$0
80	New High-T Signal: Ranches Parkway & Campus Drive	\$3,320,000	\$3,320,000	99%	\$3,287,000
84	Intersection Improvement: Porter's Crossing Pkwy/Pony Express Pkwy	\$930,000	\$930,000	99%	\$921,000
85	Intersection Improvement: Ranches Pkwy/Pony Express Pkwy	\$348,000	\$348,000	99%	\$345,000
86	Intersection Improvement: Lone Tree Pkwy/Pony Express Pkwy	\$110,100	\$110,100	99%	\$109,000
106	4000 North Widen: Tyson Parkway to IPA 2 Border	\$3,142,000	\$0	28%	\$0
108	NPA 4 & 6 Road: Pole Canyon Blvd to Project 37	\$2,832,000	\$0	23%	\$0
109	Tyson Parkway: Pole Canyon Blvd to Existing 3-Lane Road	\$2,555,000	\$0	29%	\$0
110	Firefly Drive: Pole Canyon Blvd to East Loop Road	\$2,622,000	\$0	34%	\$0
111	Tyson Parkway: SR-73 to East Loop Road	\$2,793,000	\$0	10%	\$0
112	NPA 10 & 12 Road: Tyson Parkway to NPA 12 & CPA 2 Road	\$2,133,000	\$0	10%	\$0
113	NPA 10 & 12 Road: NPA 12 & CPA 2 Road to East Loop Road	\$1,182,000	\$0	10%	\$0
114	NPA 12 & CPA 2 Road: Pole Canyon Blvd to Project 126	\$1,876,000	\$0	52%	\$0
115	NPA 12 & CPA 2 Road: Project 126 to Project 127	\$1,232,000	\$0	52%	\$0
119	Intersection Improvement: Pole Canyon Blvd & East Loop Road	\$775,000	\$775,000	99%	\$767,000
126	Ranches Pkwy Roadway Widening: SR-73 to Pony Express Pkwy	\$13,236,000	\$13,236,000	46%	\$6,089,000
129	Mid Valley Road Widening: Pony Express Pkwy to Sheps Ridge Rd	\$4,285,921	\$4,285,921	0%	\$0
130	Airport Rd & Cory B Wride Memorial Hwy - New Signal	\$620,000	\$620,000	99%	\$614,000
131	Eagle Mountain Blvd Widening - Pony Express Pkwy to Mid Valley Rd	\$11,050,334	\$11,050,334	0%	\$0



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Project	Location	Total Cost	Eagle Mountain Total	Proportion Attributable to Growth	Cost Attributable to Growth
133	New Road (Mid Valley Road): Eagle Mountain Blvd to East Expressway	\$18,000,000	\$1,219,000	13%	\$158,000
134	New Road (unknown N/S road): SR-73 to Project 137	\$5,350,000	\$5,350,000	64%	\$3,424,000
137	New Road (unknown E/W road): Project 48 to Project 49	\$4,577,000	\$4,577,000	0%	\$0
139	New Road (Spring Run Parkway): Realignment	\$940,000	\$940,000	5%	\$47,000
Total		\$1,379,055,000	\$265,516,000		\$72,506,000

Proposed Means to Meet Demands of New Development (11-36a-302.2)

All possible revenue sources have been considered as a means of financing transportation capital improvements needed because of new growth. This section discusses the potential revenue sources that could be used to fund transportation needs because of new development.

Transportation routes often span multiple jurisdictions and provide regional significance to the transportation network. As a result, other government jurisdictions or agencies often help pay for such regional benefits. Those jurisdictions and agencies could include the Federal Government, the State Government or UDOT, or MAG. The City will need to continue to partner and work with these other jurisdictions to ensure adequate funds are available for the specific improvements necessary to maintain an acceptable LOS. The city will also need to partner with adjacent communities to ensure corridor continuity across jurisdictional boundaries (i.e., arterials connect with arterials; collectors connect with collectors, etc.).

Funding sources for transportation are essential if Eagle Mountain's recommended improvements are to be built. The following paragraphs further describe the various transportation funding sources available to the city.

Federal Funding

Federal monies are available to cities and counties through the federal aid program. UDOT administers the funds. To be eligible, a project must be listed on the five-year Statewide Transportation Improvement Program (STIP).

The Surface Transportation Program (STP) funds projects for any roadway with a functional classification of a collector street or higher as established on the Functional Classification Map. STP funds can be used for both rehabilitation and new construction. The Joint Highway Committee programs a portion of the STP funds for projects around the state in urban areas. Another portion of the STP funds can be used for projects in any area of the state at the discretion of the State Transportation Commission. Transportation Enhancement funds are allocated based on a competitive application process. The Transportation Enhancement Committee reviews the applications and then a portion of the application is passed to the State Transportation Commission. Transportation enhancements include 12 categories ranging from historic preservation, bicycle and pedestrian facilities, and water runoff mitigation. Other federal and state trail funds are available from the Utah State Parks and Recreation Program.

MAG accepts applications for federal funds through local and regional government jurisdictions. The MAG Technical Advisory and Regional Planning committees select projects for funding annually. The selected



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projects form the Transportation Improvement Program (TIP). To receive funding, projects should include one or more of the following aspects:

- **Congestion Relief** – spot improvement projects intended to improve Levels of Service and/or reduce average delay along those corridors identified in the Regional Transportation Plan as high congestion areas.
- **Mode Choice** – projects improving the diversity and/or usefulness of travel modes other than single occupant vehicles.
- **Air Quality Improvements** – projects showing demonstrable air quality benefits.
- **Safety** – improvements to vehicular, pedestrian, and bicyclist safety.

State/County Funding

The distribution of State Class B and C Program monies is established by State Legislation and is administered by the State Department of Transportation. Revenues for the program are derived from State fuel taxes, registration fees, driver license fees, inspection fees, and transportation permits. Seventy-five percent of these funds are kept by UDOT for their construction and maintenance programs. The rest is made available to counties and cities. As many of the roads in Eagle Mountain fall under UDOT jurisdiction, it is in the interests of the City that staff is aware of the procedures used by UDOT to allocate those funds and to be active in requesting the funds be made available for UDOT owned roadways in the City.

Class B and C funds are allocated to each city and county by a formula based on population, centerline miles, and land area. Class B funds are given to counties, and Class C funds are given to cities and towns. Class B and C funds can be used for maintenance and construction projects; however, thirty percent of those funds must be used for construction or maintenance projects that exceed \$40,000. The remainder of these funds can be used for matching federal funds or to pay the principal, interest, premiums, and reserves for issued bonds.

In 2005, the state senate passed a bill providing for the advance acquisition of right-of-way for highways of regional significance. This bill would enable cities in the county to better plan for future transportation needs by acquiring property to be used as future right-of-way before it is fully developed and becomes extremely difficult to acquire. UDOT holds on account the revenue generated by the local corridor preservation fund, but the county is responsible to program and control monies. In order to qualify for preservation funds, the City must comply with the Corridor Preservation Process found online at www.udot.utah.gov/public/ucon. Currently, Eagle Mountain uses Class C funding for their transportation projects.

City Funding

Some cities utilize general fund revenues for their transportation programs. Another option for transportation funding is the creation of special improvement districts. These districts are organized for the purpose of funding a single specific project that benefits an identifiable group of properties. Another source of funding used by cities includes revenue bonding for projects intended to benefit the entire community.

Private interests often provide resources for transportation improvements. Developers construct the local streets within subdivisions and often dedicate right-of-way and participate in the construction of collector/arterial streets adjacent to their developments. Developers can also be considered a possible



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source of funds for projects using impact fees. These fees are assessed because of the impacts a particular development will have on the surrounding roadway system, such as the need for traffic signals or street widening.

General fund revenues are typically reserved for operation and maintenance purposes as they relate to transportation. However, general funds could be used if available to fund the expansion or introduction of specific services. The City of Eagle Mountain currently uses Class D funding for their transportation improvements. Providing a line item in the City budgeted general funds to address roadway improvements, which are not impact fee eligible is a recommended practice to fund transportation projects should other funding options fall short of the needed amount.

General obligation bonds are debt paid for or backed by the City's taxing power. In general, facilities paid for through this revenue stream are in high demand amongst the community. Typically, general obligation bonds are not used to fund facilities that are needed because of new growth because existing residents would be paying for the impacts of new growth. As a result, general obligation bonds are not considered a fair means of financing future facilities needed because of new growth.

Certain areas might require different needs or methods of funding other than traditional revenue sources. A Special Assessment Area (SAA) can be created for infrastructure needs that benefit or encompass specific areas of the City. Creation of the SAA may be initiated by the municipality by a resolution declaring the public health, convenience, and necessity requiring the creation of a SAA. The boundaries and services provided by the district must be specified and a public hearing held prior to creation of the SAA. Once the SAA is created, funding can be obtained from tax levies, bonds, and fees when approved by the majority of the qualified electors of the SAA. These funding mechanisms allow the costs to be spread out over time. Through the SAA, tax levies and bonding can apply to specific areas in the City needing to benefit from the improvements.

Interfund Loans

Since infrastructure must generally be built ahead of growth, it must sometimes be funded before expected impact fees are collected. Bonds are the solution to this problem in some cases. In other cases, funds from existing user rate revenue will be loaned to the impact fee fund to complete initial construction of the project. As impact fees are received, they will be reimbursed. Consideration of these loans will be included in the impact fee analysis and should be considered in subsequent accounting of impact fee expenditures.

Developer Dedications and Exactions

Developer dedications and exactions for road System Facilities can both be credited against the developer's impact fee analysis. If the value of the developer dedications and/or exactions are less than the developer's impact fee liability, the developer will owe the balance of the liability to the city. If the dedications and/or exactions of the developer are greater than the impact fee liability, the city must reimburse the developer the difference.

Developer Impact Fees

Impact fees are a way for a community to obtain funds to assist in the construction of infrastructure improvements resulting from and needed to serve new growth. The premise behind impact fees is that if no new development occurred, the existing infrastructure would be adequate. Therefore, new developments should pay for the portion of required improvements that result from new growth. Impact



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fees are assessed for many types of infrastructures and facilities that are provided by a community, such as roadway facilities. According to state law, impact fees can only be used to fund growth related system improvements.

Necessity of Improvements to Maintain Level of Service

According to State statute, impact fees must only be used to fund projects that will serve needs caused by future development. They are not to be used to address present deficiencies. Only projects costs that address future needs are included in this IFFP. This ensures a fair fee since developers will not be expected to address present deficiencies.



10 Year Capital Facilities Plan Cost Summary

PROJECT SUMMARY (IFFP PROJECTS)							
#	PROJECT NAME	PROJECT TYPE	FUNDING	YEAR	FUNDING %	TOTAL PROJECT COST	EAGLE MOUNTAIN RESPONSIBILITY
1	New Road (Old Airport Rd): Cory B Wride Hwy to East Expressway - New 5-lane road	New Road	MAG	2035	7%	\$ 36,000,000	\$ 2,438,000
2	New Road (Cory Wride Freeway): Mountain View Corridor to Ranches Parkway - New freeway, frontage roads	New Road	UDOT	2035	0%	\$ 459,000,000	\$ -
4	Cory Wride Highway Widening: Ranches Parkway to Old Airport Rd - New Freeway	Capacity Improvement	UDOT	2035	0%	\$ 475,000,000	\$ -
5	New road (East Expressway): Eagle Mountain Blvd to Eagle Mountain Blvd - New 5 lane road	New Road	MAG	2035	7%	\$ 69,400,000	\$ 4,699,000
8	Pony Express Parkway Widening: Ranches Pkwy to Project 57 - Widen to 7 lanes	Capacity Improvement	Eagle Mountain	Complete	100%	\$ 6,114,000	\$ 6,114,000
9	Eagle Mountain Blvd Widening: SR-73 to Mid Valley Rd - Widen to 5 lanes	Capacity Improvement	Eagle Mountain	2035	100%	\$ 51,292,000	\$ 51,292,000
12	Eagle Mountain Blvd & Aviator Ave - New Signal	Traffic Signal	Eagle Mountain	Complete	100%	\$ 367,238	\$ 367,238
19	New Road (unknown N/S road): Project 128 to East Expressway (project 5)	New Road	Eagle Mountain	2035	100%	\$ 10,194,000	\$ 10,194,000
24	New Road (possibly W 3500 N St?): Tyson Parkway to Lake Mountain Rd - New 2 lane road	New Road	Eagle Mountain	2035	100%	\$ 30,521,000	\$ 30,521,000
26	New Road (possibly Bald Eagle Way): Pony Express Parkway to possible E Oquirrh Ranch Pkwy - New 2 lane	New Road	Eagle Mountain	2035	100%	\$ 4,080,000	\$ 4,080,000
27	New Road (possibly E Oquirrh Ranch Parkway): Pony Express Pkwy to Hidden Valley Road -	New Road	Eagle Mountain	2035	100%	\$ 7,574,000	\$ 7,574,000
35	NPA 1 & 2 Road: Project 34.2 to SR-73	New Road	Firefly	2035	0%	\$ 1,647,000	\$ -
36.1	Pole Canyon Blvd: Project 36.2 to Project 58.1	New Road	Firefly	2035	0%	\$ 1,736,000	\$ -
36.2	Pole Canyon Blvd: Project 34.1 to Project 36.1	New Road	Firefly	2035	0%	\$ 2,040,000	\$ -
37	NPA 4 & 5 Road: Project 36.1 to Project 108	New Road	Firefly	2035	0%	\$ 4,039,000	\$ -
38	East Loop Road: Pole Canyon Blvd to Tyson Parkway	New Road	Firefly	2035	0%	\$ 4,746,000	\$ -
39	Tyson Parkway: East Loop Road to Pole Canyon Blvd	New Road	Firefly	2035	0%	\$ 4,104,000	\$ -
41	Bobby Wren Blvd Extension: Existing to East Expressway	New Road	Eagle Mountain	2035	100%	\$ 2,113,000	\$ 2,113,000
46	New Road (Talus Ridge Drive): Scenic Mountain Dr to Mt Saratoga Blvd	New Road	Eagle Mountain	2035	100%	\$ 3,348,000	\$ 3,348,000
47	New Road (unknown E/W road): Project 48 to Project 49	New Road	Eagle Mountain	2035	100%	\$ 2,916,000	\$ 2,916,000
48	New Road (unknown N/S road): Project 134 to northern Boundary	New Road	Eagle Mountain	2035	100%	\$ 3,922,000	\$ 3,922,000
49	New Road (unknown N/S road): SR-73 to northern border	New Road	Eagle Mountain	2035	100%	\$ 9,686,000	\$ 9,686,000
50	New Road (unknown N/S Road): SR-73 to Project 137	New Road	Eagle Mountain	2035	100%	\$ 2,056,000	\$ 2,056,000
52	New Road (unknown E/W road): Project 48 to Project 136	New Road	Eagle Mountain	2035	100%	\$ 2,260,000	\$ 2,260,000
56	New Road (unknown E/W road): Pony Express Pkwy to Project 31 above	New Road	Eagle Mountain	2035	100%	\$ 10,933,000	\$ 10,933,000
57	New Road (unknown E/W road): Eagle Mountain Blvd to Pony Express Parkway	New Road	Eagle Mountain	2035	100%	\$ 6,796,000	\$ 6,796,000
58.1	Pole Canyon Blvd Widen: Project 36.1 to Project 58.2	Capacity Improvement	Firefly	2035	0%	\$ 3,510,000	\$ -
58.2	Pole Canyon Blvd Widen: Project 58.1 to Project 58.3	Capacity Improvement	Firefly	2035	0%	\$ 10,935,000	\$ -
58.3	Pole Canyon Blvd Widen: Project 58.2 to Project 58.4	Capacity Improvement	Firefly	2035	0%	\$ 2,639,000	\$ -
58.4	Pole Canyon Blvd Widen: Project 58.3 to Project 58.5	Capacity Improvement	Firefly	2035	0%	\$ 8,112,000	\$ -
61	New Road (Pole Canyon Boulevard): Pony Express Parkway to East Expressway	New Road	Eagle Mountain	2035	100%	\$ 10,565,000	\$ 10,565,000
62	New Road (Aviator Avenue): Pony Express Parkway to East Expressway - New 3 lane road	New Road	Eagle Mountain	2035	100%	\$ 9,248,000	\$ 9,248,000
63	New Road (Lone Tree Parkway): Old Airport Road to Seabiscuit Road	New Road	Eagle Mountain	2035	100%	\$ 3,785,000	\$ 3,785,000
65	Pony Express Parkway Widening: Eagle Mountain Blvd to Eagle Mountain Public Works	Capacity Improvement	Eagle Mountain	2035	100%	\$ 20,257,000	\$ 20,257,000
68	Pony Express Pkwy & East Expressway - New Signal	Traffic Signal	Eagle Mountain	2035	100%	\$ 620,000	\$ 620,000
69	Eagle Mountain Boulevard & Project 57 - New Signal	Traffic Signal	Eagle Mountain	2035	100%	\$ 620,000	\$ 620,000
71	Eagle Mountain Boulevard & Major Street - New Signal	Traffic Signal	Eagle Mountain	2035	100%	\$ 354,769	\$ 354,769
72	Pony Express Pkwy & Eagle Mountain Boulevard - New Signal	Traffic Signal	Eagle Mountain	Complete	100%	\$ 3,012,029	\$ 3,012,029
73	Eagle Mountain Boulevard and SR-73 - New Signal	Traffic Signal	UDOT	2035	0%	\$ 620,000	\$ -
79	New Road (1600 West): Aviator Avenue to 4000 North	New Road	Eagle Mountain	2035	100%	\$ 8,983,000	\$ 8,983,000

80	New High-T Signal: Ranches Parkway & Campus Drive	Capacity Improvement	Eagle Mountain	2035	100%	\$	3,320,000	\$	3,320,000
84	Intersection Improvement: Porter's Crossing Pkwy/Pony Express Pkwy	Capacity Improvement	Eagle Mountain	2035	100%	\$	930,000	\$	930,000
85	Intersection Improvement: Ranches Pkwy/Pony Express Pkwy	Capacity Improvement	Eagle Mountain	2035	100%	\$	348,000	\$	348,000
86	Intersection Improvement: Lone Tree Pkwy/Pony Express Pkwy	Capacity Improvement	Eagle Mountain	Complete	100%	\$	110,100	\$	110,100
106	4000 North Widen: Tyson Parkway to IPA 2 Border	Capacity Improvement	Firefly	2035	0%	\$	3,142,000	\$	-
108	NPA 4 & 6 Road: Pole Canyon Blvd to Project 37	New Road	Firefly	2035	0%	\$	2,832,000	\$	-
109	Tyson Parkway: Pole Canyon Blvd to Existing 3-Lane Road	Capacity Improvement	Firefly	2035	0%	\$	2,555,000	\$	-
110	Firefly Drive: Pole Canyon Blvd to East Loop Road	New Road	Firefly	2035	0%	\$	2,622,000	\$	-
111	Tyson Parkway: SR-73 to East Loop Road	New Road	Firefly	2035	0%	\$	2,793,000	\$	-
112	NPA 10 & 12 Road: Tyson Parkway to NPA 12 & CPA 2 Road	New Road	Firefly	2035	0%	\$	2,133,000	\$	-
113	NPA 10 & 12 Road: NPA 12 & CPA 2 Road to East Loop Road	New Road	Firefly	2035	0%	\$	1,182,000	\$	-
114	NPA 12 & CPA 2 Road: Pole Canyon Blvd to Project 126	New Road	Firefly	2035	0%	\$	1,876,000	\$	-
115	NPA 12 & CPA 2 Road: Project 126 to Project 127	New Road	Firefly	2035	0%	\$	1,232,000	\$	-
119	Intersection Improvement: Pole Canyon Blvd & East Loop Road	Intersection Improvement	Eagle Mountain	2035	100%	\$	775,000	\$	775,000
126	Ranches Pkwy Roadway Widening: SR-73 to Pony Express Pkwy	Capacity Improvement	Eagle Mountain	2035	100%	\$	13,236,000	\$	13,236,000
129	Mid Valley Road Widening: Pony Express Pkwy to Sheps Ridge Rd	Capacity Improvement	Eagle Mountain	Complete	100%	\$	4,285,921	\$	4,285,921
130	Airport Rd & Cory B Wride Memeorial Hwy - New Signal	Traffic Signal	Eagle Mountain	2035	100%	\$	620,000	\$	620,000
131	Eagle Mountain Blvd Widening - Pony Express Pkwy to Mid Valley Rd	Capacity Improvement	Eagle Mountain	Complete	100%	\$	11,050,334	\$	11,050,334
133	New Road (Mid Valley Road): Eagle Mountain Blvd to East Expressway	New Road	MAG	2035	7%	\$	18,000,000	\$	1,219,000
134	New Road (unknown N/S road): SR-73 to Project 137	New Road	Eagle Mountain	2035	100%	\$	5,350,000	\$	5,350,000
137	New Road (unknown E/W road): Project 48 to Project 49	New Road	Eagle Mountain	2035	100%	\$	4,577,000	\$	4,577,000
139	New Road (Spring Run Parkway): Realignment	New Road	Eagle Mountain	2035	100%	\$	940,000	\$	940,000
TOTAL						\$	1,379,055,000	\$	265,516,000



IFFP Cost Estimates

Eagle Mountain CFP/IFFP				
Project No. 1				
Improvement Type: New Road				
New Road (Old Airport Rd): Cory B Wride Hwy to East Expressway - New 5-lane road				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	472,320	\$4,723,202
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	27.9	\$55,869
Roadway Excavation	C.Y.	\$ 39.00	63,969	\$2,494,803
HMA Concrete	Ton	\$ 114.00	14,735	\$1,679,789
Untreated Base Course	C.Y.	\$ 52.00	17,123	\$890,381
Granular Borrow	C.Y.	\$ 38.00	34,245	\$1,301,327
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	16,011	\$720,488
Sidewalk (5' width)	L.F.	\$ 54.00	16,011	\$864,586
Drainage	L.F.	\$ 45.00	8,005	\$360,244
Right of Way	S.F.	\$ 8.00	1,216,825	\$9,734,600
Street Lighting	L.F.	\$ 50.00	8,005	\$400,271
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$23,225,561
Contingency			25%	\$5,806,390
Mobilization			10%	\$2,322,556
Preconstruction Engineering			10%	\$2,322,556
Construction Engineering			10%	\$2,322,556
Total Project Costs				\$36,000,000
Eagle Mountain's Responsibility				6.77%
				\$2,438,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: UDOT
 Length (miles) 1.52

Eagle Mountain CFP/IFFP				
Project No. 2.00				
Improvement Type: New Road				
w Road (Cory Wride Freeway): Mountain View Corridor to Ranches Parkway - New freeway, frontage road				
Principal Arterial - 206' Seven Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	11,723,675	\$117,236,749
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	622.9	\$1,245,900
Roadway Excavation	C.Y.	\$ 39.00	1,345,320	\$52,467,470
HMA Concrete	Ton	\$ 114.00	344,548	\$39,278,428
Untreated Base Course	C.Y.	\$ 52.00	369,567	\$19,217,460
Granular Borrow	C.Y.	\$ 38.00	739,133	\$28,087,056
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	263,453	\$11,855,402
Sidewalk (5' width)	L.F.	\$ 54.00	263,453	\$14,226,482
Drainage	L.F.	\$ 45.00	131,727	\$5,927,701
Street Lighting	L.F.	\$ 50.00	131,727	\$6,586,334
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$296,128,982
Construction Contingency			25%	\$74,032,245
Right of Way (\$8/sf)			27,135,697	\$217,085,577
Mobilization			10%	\$29,612,898
Engineering & Administration			10%	\$29,612,898
Total Project Costs				\$459,000,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: UDOT
 Length (miles) 24.95

Eagle Mountain CFP/IFFP				
Project No. 4				
Improvement Type: Capacity Improvement				
Cory Wride Highway Widening: Ranches Parkway to Old Airport Rd - New Freeway				
Principal Arterial - 206' Seven Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	16,162,554	\$161,625,535
Removal of Existing Asphalt	S.Y.	\$ 8.00	1,109,788	\$8,878,307
Clearing and Grubbing	Acre	\$ 2,000.00	433.6	\$867,152
Roadway Excavation	C.Y.	\$ 39.00	792,108	\$30,892,208
HMA Concrete	Ton	\$ 114.00	202,865	\$23,126,660
Untreated Base Course	C.Y.	\$ 52.00	217,596	\$11,315,007
Granular Borrow	C.Y.	\$ 38.00	435,193	\$16,537,317
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	363,203	\$16,344,155
Sidewalk (5' width)	L.F.	\$ 54.00	363,203	\$19,612,986
Drainage	L.F.	\$ 45.00	181,602	\$8,172,078
Street Lighting	L.F.	\$ 50.00	181,602	\$9,080,086
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$306,451,493
Construction Contingency			25%	\$76,612,873
Right of Way (\$8/sf)			142,643	\$1,141,144
Mobilization			10%	\$30,645,149
Engineering & Administration			10%	\$30,645,149
Total Project Costs				\$475,000,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: UDOT
 Length (miles) 34.39

Eagle Mountain CFP/IFFP				
Project No. 5				
Improvement Type: New Road				
New road (East Expressway): Eagle Mountain Blvd to Eagle Mountain Blvd - New 5 lane road				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	1,370,688	\$13,706,880
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	16.5	\$33,012
Roadway Excavation	C.Y.	\$ 39.00	185,641	\$7,239,995
HMA Concrete	Ton	\$ 114.00	42,761	\$4,874,800
Untreated Base Course	C.Y.	\$ 52.00	49,691	\$2,583,915
Granular Borrow	C.Y.	\$ 38.00	99,381	\$3,776,491
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	46,464	\$2,090,880
Sidewalk (5' width)	L.F.	\$ 54.00	46,464	\$2,509,056
Drainage	L.F.	\$ 45.00	23,232	\$1,045,440
Right of Way	S.F.	\$ 8.00	718,991	\$5,751,930
Street Lighting	L.F.	\$ 50.00	23,232	\$1,161,600
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$44,773,998
Contingency			25%	\$11,193,499
Mobilization			10%	\$4,477,400
Preconstruction Engineering			20%	\$8,954,800
Construction Engineering			0%	\$0
Total Project Costs				\$69,400,000
Eagle Mountain's Responsibility				6.77%
				\$4,699,000

Overall Assumptions:

HMA Pavement Density (pcf) =	155
HMA Thickness (in) =	5
Untreated Base Course Thickness (in) =	9
Granual Borrow Thickness (in) =	18
Roadway Excavation Depth (ft) =	2.7

Other Funding Sources: MAG

Eagle Mountain CFP/IFFP				
Project No. 8				
Improvement Type: Capacity Improvement				
Pony Express Parkway Widening: Ranches Pkwy to Project 57 - Widen to 7 lanes				
Principal Arterial - 206' Seven Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	231,400	\$2,314,000
Removal of Existing Asphalt	S.Y.	\$ 8.00	20,800	\$166,400
Clearing and Grubbing	Acre	\$ 2,000.00	8.0	\$15,996
Roadway Excavation	C.Y.	\$ 39.00	6,638	\$258,899
HMA Concrete	Ton	\$ 114.00	1,700	\$193,818
Untreated Base Course	C.Y.	\$ 52.00	1,824	\$94,828
Granular Borrow	C.Y.	\$ 38.00	3,647	\$138,594
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	5,200	\$234,000
Sidewalk (5' width)	L.F.	\$ 54.00	5,200	\$280,800
Drainage	L.F.	\$ 45.00	2,600	\$117,000
Street Lighting	L.F.	\$ 50.00	2,600	\$130,000
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$3,944,335
Construction Contingency			25%	\$986,084
Right of Way (\$8/sf)			348,400	\$2,787,200
Mobilization			10%	\$394,433
Engineering & Administration			10%	\$394,433
Total Project Costs				\$6,114,000
Eagle Mountain's Responsibility				100.00%
				\$6,114,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 0.49

Eagle Mountain CFP/IFFP				
Project No. 9				
Improvement Type: Capacity Improvement				
Eagle Mountain Blvd Widening: SR-73 to Mid Valley Rd - Widen to 5 lanes				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	1,441,429	\$14,414,290
Removal of Existing Asphalt	S.Y.	\$ 8.00	86,866	\$694,926
Clearing and Grubbing	Acre	\$ 2,000.00	15.1	\$30,286
Roadway Excavation	C.Y.	\$ 39.00	108,457	\$4,229,805
HMA Concrete	Ton	\$ 114.00	24,982	\$2,847,993
Untreated Base Course	C.Y.	\$ 52.00	29,031	\$1,509,595
Granular Borrow	C.Y.	\$ 38.00	58,061	\$2,206,330
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	48,862	\$2,198,790
Sidewalk (5' width)	L.F.	\$ 54.00	48,862	\$2,638,548
Drainage	L.F.	\$ 45.00	24,431	\$1,099,395
Street Lighting	L.F.	\$ 50.00	24,431	\$1,221,550
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$33,091,509
Construction Contingency			25%	\$8,272,877
Right of Way (\$8/sf)			659,637	\$5,277,096
Mobilization			10%	\$3,309,151
Engineering & Administration			10%	\$3,309,151
Total Project Costs				\$51,292,000
Eagle Mountain's Responsibility				100.00%
				\$51,292,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 4.63

Eagle Mountain CFP/IFFP				
Project No.		12		
Improvement Type: Traffic Signal				
Eagle Mountain Blvd & Aviator Ave - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$236,928
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$236,928
Construction Contingency			25%	\$59,232
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$23,693
Engineering & Administration			10%	\$23,693
Total Project Costs				\$367,238
Eagle Mountain's Responsibility				100.00%
				\$367,238

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 19				
Improvement Type: New Road				
New Road (unknown N/S road): Project 128 to East Expressway (project 5)				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	119,232	\$1,192,320
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	13.2	\$26,345
Roadway Excavation	C.Y.	\$ 39.00	34,362	\$1,340,118
HMA Concrete	Ton	\$ 114.00	7,700	\$877,846
Untreated Base Course	C.Y.	\$ 52.00	9,315	\$484,380
Granular Borrow	C.Y.	\$ 38.00	12,420	\$471,960
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	14,904	\$670,680
Sidewalk (5' width)	L.F.	\$ 54.00	14,904	\$804,816
Drainage	L.F.	\$ 45.00	7,452	\$335,340
Street Lighting	L.F.	\$ 50.00	7,452	\$372,600
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$6,576,405
Construction Contingency			25%	\$1,644,101
Right of Way (\$8/sf)			573,804	\$4,590,432
Mobilization			10%	\$657,641
Engineering & Administration			10%	\$657,641
Total Project Costs				\$10,194,000
Eagle Mountain's Responsibility				100.00%
				\$10,194,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 1.41

Eagle Mountain CFP/IFFP				
Project No. 24				
Improvement Type: New Road				
New Road (possibly W 3500 N St?): Tyson Parkway to Lake Mountain Rd - New 2 lane road				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	356,992	\$3,569,920
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	39.4	\$78,881
Roadway Excavation	C.Y.	\$ 39.00	102,883	\$4,012,441
HMA Concrete	Ton	\$ 114.00	23,056	\$2,628,354
Untreated Base Course	C.Y.	\$ 52.00	27,890	\$1,450,280
Granular Borrow	C.Y.	\$ 38.00	37,187	\$1,413,093
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	44,624	\$2,008,080
Sidewalk (5' width)	L.F.	\$ 54.00	44,624	\$2,409,696
Drainage	L.F.	\$ 45.00	22,312	\$1,004,040
Street Lighting	L.F.	\$ 50.00	22,312	\$1,115,600
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$19,690,385
Construction Contingency			25%	\$4,922,596
Right of Way (\$8/sf)			1,718,024	\$13,744,192
Mobilization			10%	\$1,969,039
Engineering & Administration			10%	\$1,969,039
Total Project Costs				\$30,521,000
Eagle Mountain's Responsibility				100.00%
				\$30,521,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 4.23

Eagle Mountain CFP/IFFP				
Project No. 26				
Improvement Type: New Road				
New Road (possibly Bald Eagle Way): Pony Express Parkway to possible E Oquirrh Ranch Pkwy - New 2 Lanes				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	47,712	\$477,120
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	5.3	\$10,542
Roadway Excavation	C.Y.	\$ 39.00	13,750	\$536,263
HMA Concrete	Ton	\$ 114.00	3,081	\$351,280
Untreated Base Course	C.Y.	\$ 52.00	3,728	\$193,830
Granular Borrow	C.Y.	\$ 38.00	4,970	\$188,860
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	5,964	\$268,380
Sidewalk (5' width)	L.F.	\$ 54.00	5,964	\$322,056
Drainage	L.F.	\$ 45.00	2,982	\$134,190
Street Lighting	L.F.	\$ 50.00	2,982	\$149,100
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,631,621
Construction Contingency			25%	\$657,905
Right of Way (\$8/sf)			229,614	\$1,836,912
Mobilization			10%	\$263,162
Engineering & Administration			10%	\$263,162
Total Project Costs				\$4,080,000
Eagle Mountain's Responsibility				100.00%
				\$4,080,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.56

Eagle Mountain CFP/IFFP				
Project No. 27				
Improvement Type: New Road				
New Road (possibly E Oquirrh Ranch Parkway): Pony Express Pkwy to Hidden Valley Road -				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	88,592	\$885,920
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	9.8	\$19,575
Roadway Excavation	C.Y.	\$ 39.00	25,532	\$995,737
HMA Concrete	Ton	\$ 114.00	5,722	\$652,259
Untreated Base Course	C.Y.	\$ 52.00	6,921	\$359,905
Granular Borrow	C.Y.	\$ 38.00	9,228	\$350,677
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	11,074	\$498,330
Sidewalk (5' width)	L.F.	\$ 54.00	11,074	\$597,996
Drainage	L.F.	\$ 45.00	5,537	\$249,165
Street Lighting	L.F.	\$ 50.00	5,537	\$276,850
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$4,886,414
Construction Contingency			25%	\$1,221,603
Right of Way (\$8/sf)			426,349	\$3,410,792
Mobilization			10%	\$488,641
Engineering & Administration			10%	\$488,641
Total Project Costs				\$7,574,000
Eagle Mountain's Responsibility				100.00%
				\$7,574,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 1.05

Eagle Mountain CFP/IFFP				
Project No. 35				
Improvement Type: New Road				
NPA 1 & 2 Road: Project 34.2 to SR-73				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	15,500	\$155,000
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	2.0	\$4,056
Roadway Excavation	C.Y.	\$ 39.00	5,741	\$223,889
HMA Concrete	Ton	\$ 114.00	961	\$109,554
Untreated Base Course	C.Y.	\$ 52.00	1,062	\$55,226
Granular Borrow	C.Y.	\$ 38.00	1,593	\$60,536
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	3,100	\$139,500
Sidewalk (5' width)	L.F.	\$ 54.00	3,100	\$167,400
Drainage	L.F.	\$ 45.00	1,550	\$69,750
Street Lighting	L.F.	\$ 50.00	1,550	\$77,500
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,062,411
Construction Contingency			25%	\$265,603
Right of Way (\$8/sf)			88,350	\$706,800
Mobilization			10%	\$106,241
Engineering & Administration			10%	\$106,241
Total Project Costs				\$1,647,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.29

Eagle Mountain CFP/IFFP				
Project No. 36.1				
Improvement Type: New Road				
Pole Canyon Blvd: Project 36.2 to Project 58.1				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	16,340	\$163,400
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	2.1	\$4,276
Roadway Excavation	C.Y.	\$ 39.00	6,052	\$236,022
HMA Concrete	Ton	\$ 114.00	1,013	\$115,491
Untreated Base Course	C.Y.	\$ 52.00	1,120	\$58,219
Granular Borrow	C.Y.	\$ 38.00	1,679	\$63,817
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	3,268	\$147,060
Sidewalk (5' width)	L.F.	\$ 54.00	3,268	\$176,472
Drainage	L.F.	\$ 45.00	1,634	\$73,530
Street Lighting	L.F.	\$ 50.00	1,634	\$81,700
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,119,987
Construction Contingency			25%	\$279,997
Right of Way (\$8/sf)			93,138	\$745,104
Mobilization			10%	\$111,999
Engineering & Administration			10%	\$111,999
Total Project Costs				\$1,736,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.31

Eagle Mountain CFP/IFFP				
Project No. 36.2				
Improvement Type: New Road				
Pole Canyon Blvd: Project 34.1 to Project 36.1				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	19,200	\$192,000
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	2.5	\$5,025
Roadway Excavation	C.Y.	\$ 39.00	7,111	\$277,333
HMA Concrete	Ton	\$ 114.00	1,190	\$135,706
Untreated Base Course	C.Y.	\$ 52.00	1,316	\$68,409
Granular Borrow	C.Y.	\$ 38.00	1,973	\$74,987
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	3,840	\$172,800
Sidewalk (5' width)	L.F.	\$ 54.00	3,840	\$207,360
Drainage	L.F.	\$ 45.00	1,920	\$86,400
Street Lighting	L.F.	\$ 50.00	1,920	\$96,000
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,316,019
Construction Contingency			25%	\$329,005
Right of Way (\$8/sf)			109,440	\$875,520
Mobilization			10%	\$131,602
Engineering & Administration			10%	\$131,602
Total Project Costs				\$2,040,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.36

Eagle Mountain CFP/IFFP				
Project No. 37				
Improvement Type: New Road				
NPA 4 & 5 Road: Project 36.1 to Project 108				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	38,017	\$380,165
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	5.0	\$9,949
Roadway Excavation	C.Y.	\$ 39.00	14,080	\$549,127
HMA Concrete	Ton	\$ 114.00	2,357	\$268,701
Untreated Base Course	C.Y.	\$ 52.00	2,605	\$135,451
Granular Borrow	C.Y.	\$ 38.00	3,907	\$148,476
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	7,603	\$342,149
Sidewalk (5' width)	L.F.	\$ 54.00	7,603	\$410,578
Drainage	L.F.	\$ 45.00	3,802	\$171,074
Street Lighting	L.F.	\$ 50.00	3,802	\$190,083
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,605,752
Construction Contingency			25%	\$651,438
Right of Way (\$8/sf)			216,694	\$1,733,552
Mobilization			10%	\$260,575
Engineering & Administration			10%	\$260,575
Total Project Costs				\$4,039,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.72

Eagle Mountain CFP/IFFP				
Project No. 38				
Improvement Type: New Road				
East Loop Road: Pole Canyon Blvd to Tyson Parkway				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	44,664	\$446,636
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	5.8	\$11,689
Roadway Excavation	C.Y.	\$ 39.00	16,542	\$645,141
HMA Concrete	Ton	\$ 114.00	2,769	\$315,682
Untreated Base Course	C.Y.	\$ 52.00	3,060	\$159,135
Granular Borrow	C.Y.	\$ 38.00	4,590	\$174,436
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	8,933	\$401,972
Sidewalk (5' width)	L.F.	\$ 54.00	8,933	\$482,367
Drainage	L.F.	\$ 45.00	4,466	\$200,986
Street Lighting	L.F.	\$ 50.00	4,466	\$223,318
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$3,061,362
Construction Contingency			25%	\$765,341
Right of Way (\$8/sf)			254,583	\$2,036,660
Mobilization			10%	\$306,136
Engineering & Administration			10%	\$306,136
Total Project Costs				\$4,746,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.85

Eagle Mountain CFP/IFFP				
Project No. 39				
Improvement Type: New Road				
Tyson Parkway: East Loop Road to Pole Canyon Blvd				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	38,625	\$386,254
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	5.1	\$10,109
Roadway Excavation	C.Y.	\$ 39.00	14,306	\$557,922
HMA Concrete	Ton	\$ 114.00	2,395	\$273,004
Untreated Base Course	C.Y.	\$ 52.00	2,647	\$137,621
Granular Borrow	C.Y.	\$ 38.00	3,970	\$150,854
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	7,725	\$347,629
Sidewalk (5' width)	L.F.	\$ 54.00	7,725	\$417,154
Drainage	L.F.	\$ 45.00	3,863	\$173,814
Street Lighting	L.F.	\$ 50.00	3,863	\$193,127
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,647,488
Construction Contingency			25%	\$661,872
Right of Way (\$8/sf)			220,165	\$1,761,318
Mobilization			10%	\$264,749
Engineering & Administration			10%	\$264,749
Total Project Costs				\$4,104,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.73

Eagle Mountain CFP/IFFP				
Project No. 41				
Improvement Type: New Road				
Bobby Wren Blvd Extention: Existing to East Expressway				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	13,584	\$135,840
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	3.0	\$6,003
Roadway Excavation	C.Y.	\$ 39.00	7,830	\$305,357
HMA Concrete	Ton	\$ 114.00	1,755	\$200,024
Untreated Base Course	C.Y.	\$ 52.00	2,123	\$110,370
Granular Borrow	C.Y.	\$ 38.00	2,830	\$107,540
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	3,396	\$152,820
Sidewalk (5' width)	L.F.	\$ 54.00	3,396	\$183,384
Drainage	L.F.	\$ 45.00	1,698	\$76,410
Street Lighting	L.F.	\$ 50.00	1,698	\$84,900
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,362,648
Construction Contingency			25%	\$340,662
Right of Way (\$8/sf)			130,746	\$1,045,968
Mobilization			10%	\$136,265
Engineering & Administration			10%	\$136,265
Total Project Costs				\$2,113,000
Eagle Mountain's Responsibility				100.00%
				\$2,113,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granual Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.32

Eagle Mountain CFP/IFFP				
Project No. 46				
Improvement Type: New Road				
New Road (Talus Ridge Drive): Scenic Mountain Dr to Mt Saratoga Blvd				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	39,152	\$391,520
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	4.3	\$8,651
Roadway Excavation	C.Y.	\$ 39.00	11,283	\$440,052
HMA Concrete	Ton	\$ 114.00	2,529	\$288,257
Untreated Base Course	C.Y.	\$ 52.00	3,059	\$159,055
Granular Borrow	C.Y.	\$ 38.00	4,078	\$154,977
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	4,894	\$220,230
Sidewalk (5' width)	L.F.	\$ 54.00	4,894	\$264,276
Drainage	L.F.	\$ 45.00	2,447	\$110,115
Street Lighting	L.F.	\$ 50.00	2,447	\$122,350
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,159,482
Construction Contingency			25%	\$539,871
Right of Way (\$8/sf)			188,419	\$1,507,352
Mobilization			10%	\$215,948
Engineering & Administration			10%	\$215,948
Total Project Costs				\$3,348,000
Eagle Mountain's Responsibility				100.00%
				\$3,348,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granual Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.46

Eagle Mountain CFP/IFFP				
Project No. 47				
Improvement Type: New Road				
New Road (unknown E/W road): Project 48 to Project 49				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	34,105	\$341,050
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	3.8	\$7,536
Roadway Excavation	C.Y.	\$ 39.00	9,829	\$383,326
HMA Concrete	Ton	\$ 114.00	2,203	\$251,098
Untreated Base Course	C.Y.	\$ 52.00	2,664	\$138,551
Granular Borrow	C.Y.	\$ 38.00	3,553	\$134,999
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	4,263	\$191,840
Sidewalk (5' width)	L.F.	\$ 54.00	4,263	\$230,208
Drainage	L.F.	\$ 45.00	2,132	\$95,920
Street Lighting	L.F.	\$ 50.00	2,132	\$106,578
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,881,106
Construction Contingency			25%	\$470,277
Right of Way (\$8/sf)			164,130	\$1,313,041
Mobilization			10%	\$188,111
Engineering & Administration			10%	\$188,111
Total Project Costs				\$2,916,000
Eagle Mountain's Responsibility				100.00%
				\$2,916,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.40

Eagle Mountain CFP/IFFP				
Project No. 48				
Improvement Type: New Road				
New Road (unknown N/S road): Project 134 to northern Boundary				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	45,869	\$458,693
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	5.1	\$10,135
Roadway Excavation	C.Y.	\$ 39.00	13,219	\$515,552
HMA Concrete	Ton	\$ 114.00	2,962	\$337,713
Untreated Base Course	C.Y.	\$ 52.00	3,584	\$186,344
Granular Borrow	C.Y.	\$ 38.00	4,778	\$181,566
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	5,734	\$258,015
Sidewalk (5' width)	L.F.	\$ 54.00	5,734	\$309,618
Drainage	L.F.	\$ 45.00	2,867	\$129,007
Street Lighting	L.F.	\$ 50.00	2,867	\$143,342
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,529,983
Construction Contingency			25%	\$632,496
Right of Way (\$8/sf)			220,746	\$1,765,967
Mobilization			10%	\$252,998
Engineering & Administration			10%	\$252,998
Total Project Costs				\$3,922,000
Eagle Mountain's Responsibility				100.00%
				\$3,922,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granual Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
Length (miles) 0.54

Eagle Mountain CFP/IFFP				
Project No. 49				
Improvement Type: New Road				
New Road (unknown N/S road): SR-73 to northern border				
Minor Arterial - 122'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	167,269	\$1,672,692
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	12.7	\$25,323
Roadway Excavation	C.Y.	\$ 39.00	32,525	\$1,268,458
HMA Concrete	Ton	\$ 114.00	7,445	\$848,750
Untreated Base Course	C.Y.	\$ 52.00	8,665	\$450,572
Granular Borrow	C.Y.	\$ 38.00	17,330	\$658,528
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	9,042	\$406,871
Sidewalk (5' width)	L.F.	\$ 54.00	9,042	\$488,245
Drainage	L.F.	\$ 45.00	4,521	\$203,436
Street Lighting	L.F.	\$ 50.00	4,521	\$226,040
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$6,248,916
Construction Contingency			25%	\$1,562,229
Right of Way (\$8/sf)			551,536	\$4,412,291
Mobilization			10%	\$624,892
Engineering & Administration			10%	\$624,892
Total Project Costs				\$9,686,000
Eagle Mountain's Responsibility				100.00%
				\$9,686,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 0.86

Eagle Mountain CFP/IFFP				
Project No. 50				
Improvement Type: New Road				
New Road (unknown N/S Road): SR-73 to Project 137				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	19,351	\$193,513
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	2.5	\$5,064
Roadway Excavation	C.Y.	\$ 39.00	7,167	\$279,519
HMA Concrete	Ton	\$ 114.00	1,200	\$136,775
Untreated Base Course	C.Y.	\$ 52.00	1,326	\$68,948
Granular Borrow	C.Y.	\$ 38.00	1,989	\$75,578
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	3,870	\$174,162
Sidewalk (5' width)	L.F.	\$ 54.00	3,870	\$208,994
Drainage	L.F.	\$ 45.00	1,935	\$87,081
Street Lighting	L.F.	\$ 50.00	1,935	\$96,757
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,326,390
Construction Contingency			25%	\$331,597
Right of Way (\$8/sf)			110,302	\$882,419
Mobilization			10%	\$132,639
Engineering & Administration			10%	\$132,639
Total Project Costs				\$2,056,000
Eagle Mountain's Responsibility				100.00%
				\$2,056,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.37

Eagle Mountain CFP/IFFP				
Project No. 52				
Improvement Type: New Road				
New Road (unknown E/W road): Project 48 to Project 136				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	21,266	\$212,660
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	2.8	\$5,565
Roadway Excavation	C.Y.	\$ 39.00	7,876	\$307,176
HMA Concrete	Ton	\$ 114.00	1,318	\$150,308
Untreated Base Course	C.Y.	\$ 52.00	1,457	\$75,770
Granular Borrow	C.Y.	\$ 38.00	2,186	\$83,056
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	4,253	\$191,394
Sidewalk (5' width)	L.F.	\$ 54.00	4,253	\$229,673
Drainage	L.F.	\$ 45.00	2,127	\$95,697
Street Lighting	L.F.	\$ 50.00	2,127	\$106,330
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,457,628
Construction Contingency			25%	\$364,407
Right of Way (\$8/sf)			121,216	\$969,730
Mobilization			10%	\$145,763
Engineering & Administration			10%	\$145,763
Total Project Costs				\$2,260,000
Eagle Mountain's Responsibility				100.00%
				\$2,260,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.40

Eagle Mountain CFP/IFFP				
Project No. 56				
Improvement Type: New Road				
New Road (unknown E/W road): Pony Express Pkwy to Project 31 above				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	127,872	\$1,278,720
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	14.1	\$28,255
Roadway Excavation	C.Y.	\$ 39.00	36,852	\$1,437,228
HMA Concrete	Ton	\$ 114.00	8,258	\$941,458
Untreated Base Course	C.Y.	\$ 52.00	9,990	\$519,480
Granular Borrow	C.Y.	\$ 38.00	13,320	\$506,160
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	15,984	\$719,280
Sidewalk (5' width)	L.F.	\$ 54.00	15,984	\$863,136
Drainage	L.F.	\$ 45.00	7,992	\$359,640
Street Lighting	L.F.	\$ 50.00	7,992	\$399,600
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$7,052,956
Construction Contingency			25%	\$1,763,239
Right of Way (\$8/sf)			615,384	\$4,923,072
Mobilization			10%	\$705,296
Engineering & Administration			10%	\$705,296
Total Project Costs				\$10,933,000
Eagle Mountain's Responsibility				100.00%
				\$10,933,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 1.51

Eagle Mountain CFP/IFFP				
Project No. 57				
Improvement Type: New Road				
New Road (unknown E/W road): Eagle Mountain Blvd to Pony Express Parkway				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	79,488	\$794,880
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	8.8	\$17,564
Roadway Excavation	C.Y.	\$ 39.00	22,908	\$893,412
HMA Concrete	Ton	\$ 114.00	5,134	\$585,230
Untreated Base Course	C.Y.	\$ 52.00	6,210	\$322,920
Granular Borrow	C.Y.	\$ 38.00	8,280	\$314,640
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	9,936	\$447,120
Sidewalk (5' width)	L.F.	\$ 54.00	9,936	\$536,544
Drainage	L.F.	\$ 45.00	4,968	\$223,560
Street Lighting	L.F.	\$ 50.00	4,968	\$248,400
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$4,384,270
Construction Contingency			25%	\$1,096,068
Right of Way (\$8/sf)			382,536	\$3,060,288
Mobilization			10%	\$438,427
Engineering & Administration			10%	\$438,427
Total Project Costs				\$6,796,000
Eagle Mountain's Responsibility				100.00%
				\$6,796,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granular Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
Length (miles) 0.94

Eagle Mountain CFP/IFFP				
Project No. 58.1				
Improvement Type: Capacity Improvement				
Pole Canyon Blvd Widen: Project 36.1 to Project 58.2				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	98,707	\$987,070
Removal of Existing Asphalt	S.Y.	\$ 8.00	5,948	\$47,588
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	7,427	\$289,651
HMA Concrete	Ton	\$ 114.00	1,711	\$195,026
Untreated Base Course	C.Y.	\$ 52.00	1,988	\$103,375
Granular Borrow	C.Y.	\$ 38.00	3,976	\$151,086
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	3,346	\$150,570
Sidewalk (5' width)	L.F.	\$ 54.00	3,346	\$180,684
Drainage	L.F.	\$ 45.00	1,673	\$75,285
Street Lighting	L.F.	\$ 50.00	1,673	\$83,650
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,263,985
Construction Contingency			25%	\$565,996
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$226,399
Engineering & Administration			10%	\$226,399
Total Project Costs				\$3,510,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 5
Untreated Base Course Thickness (in) = 9
Granular Borrow Thickness (in) = 18
Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Firefly
Length (miles) 0.32

Eagle Mountain CFP/IFFP				
Project No. 58.2				
Improvement Type: Capacity Improvement				
Pole Canyon Blvd Widen: Project 58.1 to Project 58.3				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	307,567	\$3,075,670
Removal of Existing Asphalt	S.Y.	\$ 8.00	18,535	\$148,281
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	23,142	\$902,541
HMA Concrete	Ton	\$ 114.00	5,331	\$607,695
Untreated Base Course	C.Y.	\$ 52.00	6,194	\$322,112
Granular Borrow	C.Y.	\$ 38.00	12,389	\$470,779
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	10,426	\$469,170
Sidewalk (5' width)	L.F.	\$ 54.00	10,426	\$563,004
Drainage	L.F.	\$ 45.00	5,213	\$234,585
Street Lighting	L.F.	\$ 50.00	5,213	\$260,650
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$7,054,486
Construction Contingency			25%	\$1,763,622
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$705,449
Engineering & Administration			10%	\$705,449
Total Project Costs				\$10,935,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Firefly
 Length (miles) 0.99

Eagle Mountain CFP/IFFP				
Project No. 58.3				
Improvement Type: Capacity Improvement				
Pole Canyon Blvd Widen: Project 58.2 to Project 58.4				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	74,222	\$742,220
Removal of Existing Asphalt	S.Y.	\$ 8.00	4,473	\$35,783
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	5,585	\$217,801
HMA Concrete	Ton	\$ 114.00	1,286	\$146,649
Untreated Base Course	C.Y.	\$ 52.00	1,495	\$77,732
Granular Borrow	C.Y.	\$ 38.00	2,990	\$113,608
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	2,516	\$113,220
Sidewalk (5' width)	L.F.	\$ 54.00	2,516	\$135,864
Drainage	L.F.	\$ 45.00	1,258	\$56,610
Street Lighting	L.F.	\$ 50.00	1,258	\$62,900
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,702,387
Construction Contingency			25%	\$425,597
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$170,239
Engineering & Administration			10%	\$170,239
Total Project Costs				\$2,639,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 5
Untreated Base Course Thickness (in) = 9
Granular Borrow Thickness (in) = 18
Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Firefly
Length (miles) 0.24

Eagle Mountain CFP/IFFP				
Project No. 58.4				
Improvement Type: Capacity Improvement				
Pole Canyon Blvd Widen: Project 58.3 to Project 58.5				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	228,153	\$2,281,530
Removal of Existing Asphalt	S.Y.	\$ 8.00	13,749	\$109,995
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	17,167	\$669,504
HMA Concrete	Ton	\$ 114.00	3,954	\$450,787
Untreated Base Course	C.Y.	\$ 52.00	4,595	\$238,942
Granular Borrow	C.Y.	\$ 38.00	9,190	\$349,224
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	7,734	\$348,030
Sidewalk (5' width)	L.F.	\$ 54.00	7,734	\$417,636
Drainage	L.F.	\$ 45.00	3,867	\$174,015
Street Lighting	L.F.	\$ 50.00	3,867	\$193,350
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$5,233,013
Construction Contingency			25%	\$1,308,253
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$523,301
Engineering & Administration			10%	\$523,301
Total Project Costs				\$8,112,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Firefly
 Length (miles) 0.73

Eagle Mountain CFP/IFFP				
Project No. 61				
Improvement Type: New Road				
New Road (Pole Canyon Boulevard): Pony Express Parkway to East Expressway				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	21.7	\$43,430
Roadway Excavation	C.Y.	\$ 39.00	49,726	\$1,939,329
HMA Concrete	Ton	\$ 114.00	11,454	\$1,305,780
Untreated Base Course	C.Y.	\$ 52.00	13,310	\$692,136
Granular Borrow	C.Y.	\$ 38.00	26,621	\$1,011,583
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	12,446	\$560,070
Sidewalk (5' width)	L.F.	\$ 54.00	12,446	\$672,084
Drainage	L.F.	\$ 45.00	6,223	\$280,035
Street Lighting	L.F.	\$ 50.00	6,223	\$311,150
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$6,815,596
Construction Contingency			25%	\$1,703,899
Right of Way (\$8/sf)			945,896	\$7,567,168
Mobilization			10%	\$681,560
Engineering & Administration			10%	\$681,560
Total Project Costs				\$10,565,000
Eagle Mountain's Responsibility				100.00%
				\$10,565,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 1.18

Eagle Mountain CFP/IFFP				
Project No. 62				
Improvement Type: New Road				
New Road (Aviator Avenue): Pony Express Parkway to East Expressway - New 3 lane road				
Major Collector - 94'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	198,864	\$1,988,640
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	11.9	\$23,841
Roadway Excavation	C.Y.	\$ 39.00	25,011	\$975,446
HMA Concrete	Ton	\$ 114.00	5,708	\$650,727
Untreated Base Course	C.Y.	\$ 52.00	6,905	\$359,060
Granular Borrow	C.Y.	\$ 38.00	9,207	\$349,853
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	11,048	\$497,160
Sidewalk (5' width)	L.F.	\$ 54.00	11,048	\$596,592
Drainage	L.F.	\$ 45.00	5,524	\$248,580
Street Lighting	L.F.	\$ 50.00	5,524	\$276,200
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$5,966,100
Construction Contingency			25%	\$1,491,525
Right of Way (\$8/sf)			519,256	\$4,154,048
Mobilization			10%	\$596,610
Engineering & Administration			10%	\$596,610
Total Project Costs				\$9,248,000
Eagle Mountain's Responsibility				100.00%
				\$9,248,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 1.05

Eagle Mountain CFP/IFFP				
Project No. 63				
Improvement Type: New Road				
New Road (Lone Tree Parkway): Old Airport Road to Seabiscuit Road				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	44,272	\$442,720
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	4.9	\$9,782
Roadway Excavation	C.Y.	\$ 39.00	12,759	\$497,599
HMA Concrete	Ton	\$ 114.00	2,859	\$325,953
Untreated Base Course	C.Y.	\$ 52.00	3,459	\$179,855
Granular Borrow	C.Y.	\$ 38.00	4,612	\$175,243
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	5,534	\$249,030
Sidewalk (5' width)	L.F.	\$ 54.00	5,534	\$298,836
Drainage	L.F.	\$ 45.00	2,767	\$124,515
Street Lighting	L.F.	\$ 50.00	2,767	\$138,350
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,441,883
Construction Contingency			25%	\$610,471
Right of Way (\$8/sf)			213,059	\$1,704,472
Mobilization			10%	\$244,188
Engineering & Administration			10%	\$244,188
Total Project Costs				\$3,785,000
Eagle Mountain's Responsibility				100.00%
				\$3,785,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granular Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
Length (miles) 0.52

Eagle Mountain CFP/IFFP				
Project No. 65				
Improvement Type: Capacity Improvement				
Pony Express Parkway Widening: Eagle Mountain Blvd to Eagle Mountain Public Works				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	551,355	\$5,513,550
Removal of Existing Asphalt	S.Y.	\$ 8.00	29,073	\$232,587
Clearing and Grubbing	Acre	\$ 2,000.00	21.5	\$42,906
Roadway Excavation	C.Y.	\$ 39.00	45,634	\$1,779,718
HMA Concrete	Ton	\$ 114.00	10,512	\$1,198,311
Untreated Base Course	C.Y.	\$ 52.00	12,215	\$635,172
Granular Borrow	C.Y.	\$ 38.00	24,430	\$928,328
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	18,690	\$841,050
Sidewalk (5' width)	L.F.	\$ 54.00	18,690	\$1,009,260
Drainage	L.F.	\$ 45.00	9,345	\$420,525
Street Lighting	L.F.	\$ 50.00	9,345	\$467,250
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$13,068,656
Construction Contingency			25%	\$3,267,164
Right of Way (\$8/sf)			934,500	\$7,476,000
Mobilization			10%	\$1,306,866
Engineering & Administration			10%	\$1,306,866
Total Project Costs				\$20,257,000
Eagle Mountain's Responsibility				100.00%
				\$20,257,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 5
Untreated Base Course Thickness (in) = 9
Granular Borrow Thickness (in) = 18
Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
Length (miles) 1.77

Eagle Mountain CFP/IFFP				
Project No. 66				
Improvement Type: New Road				
New Road (unknown W/E road): Pony Express Parkway to East Expressway				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	88,880	\$888,800
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	9.8	\$19,639
Roadway Excavation	C.Y.	\$ 39.00	25,615	\$998,974
HMA Concrete	Ton	\$ 114.00	5,740	\$654,379
Untreated Base Course	C.Y.	\$ 52.00	6,944	\$361,075
Granular Borrow	C.Y.	\$ 38.00	9,258	\$351,817
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	11,110	\$499,950
Sidewalk (5' width)	L.F.	\$ 54.00	11,110	\$599,940
Drainage	L.F.	\$ 45.00	5,555	\$249,975
Street Lighting	L.F.	\$ 50.00	5,555	\$277,750
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$4,902,299
Construction Contingency			25%	\$1,225,575
Right of Way (\$8/sf)			427,735	\$3,421,880
Mobilization			10%	\$490,230
Engineering & Administration			10%	\$490,230
Total Project Costs				\$7,599,000
Eagle Mountain's Responsibility				100.00%
				\$7,599,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granular Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
Length (miles) 1.05

Eagle Mountain CFP/IFFP				
Project No. 69				
Improvement Type: Traffic Signal				
Eagle Mountain Boulevard & Project 57 - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 70				
Improvement Type: #N/A				
#N/A				
#N/A				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	#N/A	#N/A
Removal of Existing Asphalt	S.Y.	\$ 8.00	#N/A	#N/A
Clearing and Grubbing	Acre	\$ 2,000.00	#N/A	#N/A
Roadway Excavation	C.Y.	\$ 39.00	#N/A	#N/A
HMA Concrete	Ton	\$ 114.00	#N/A	#N/A
Untreated Base Course	C.Y.	\$ 52.00	#N/A	#N/A
Granular Borrow	C.Y.	\$ 38.00	#N/A	#N/A
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	#N/A	#N/A
Sidewalk (5' width)	L.F.	\$ 54.00	#N/A	#N/A
Drainage	L.F.	\$ 45.00	#N/A	#N/A
Street Lighting	L.F.	\$ 50.00	#N/A	#N/A
Bridge/Culvert	S.F.	\$ 225.00	#N/A	#N/A
Traffic Signal	Each	\$ 400,000	#N/A	#N/A
Roundabout	Each	\$ 500,000	#N/A	#N/A
Subtotal				#N/A
Construction Contingency			25%	#N/A
Right of Way (\$8/sf)			#N/A	#N/A
Mobilization			10%	#N/A
Engineering & Administration			10%	#N/A
Total Project Costs				#N/A
Eagle Mountain's Responsibility				#N/A
				#N/A

Overall Assumptions:

HMA Pavement Density (pcf) = #N/A
 HMA Thickness (in) = #N/A
 Untreated Base Course Thickness (in) = #N/A
 Granular Borrow Thickness (in) = #N/A
 Roadway Excavation Depth (ft) = #N/A

Other Funding Sources: #N/A
 Length (miles) #N/A

Eagle Mountain CFP/IFFP				
Project No. 71				
Improvement Type: Traffic Signal				
Eagle Mountain Boulevard & Major Street - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$228,883
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$228,883
Construction Contingency			25%	\$57,221
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$22,888
Engineering & Administration			10%	\$22,888
Total Project Costs				\$354,769
Eagle Mountain's Responsibility				100.00%
				\$354,769

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 72.0				
Improvement Type: Traffic Signal				
Pony Express Pkwy & Eagle Mountain Boulevard - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	1,372	\$156,431
Untreated Base Course	C.Y.	\$ 52.00	4,873	\$253,418
Granular Borrow	C.Y.	\$ 38.00	11,856	\$450,520
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	1,653	\$74,397
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Roundabout Removal	Each	\$ 310,564	1	\$310,564
Traffic Signal	Each	\$ 400,000	1	\$400,000
Utilities	Each	\$ 297,915	1	\$297,915
Subtotal				\$1,943,245
Construction Contingency			25%	\$485,811
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$194,324
Engineering & Administration			10%	\$194,324
Total Project Costs				\$3,012,029
Eagle Mountain's Responsibility				100.00%
				\$3,012,029

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 3
Untreated Base Course Thickness (in) = 6
Granual Borrow Thickness (in) = 9
Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 73.0				
Improvement Type: Traffic Signal				
Eagle Mountain Boulevard and SR-73 - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: UDOT
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 79				
Improvement Type: New Road				
New Road (1600 West): Aviator Avenue to 4000 North				
Major Collector - 94'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	193,176	\$1,931,760
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	11.6	\$23,159
Roadway Excavation	C.Y.	\$ 39.00	24,296	\$947,546
HMA Concrete	Ton	\$ 114.00	5,545	\$632,115
Untreated Base Course	C.Y.	\$ 52.00	6,708	\$348,790
Granular Borrow	C.Y.	\$ 38.00	8,943	\$339,847
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	10,732	\$482,940
Sidewalk (5' width)	L.F.	\$ 54.00	10,732	\$579,528
Drainage	L.F.	\$ 45.00	5,366	\$241,470
Street Lighting	L.F.	\$ 50.00	5,366	\$268,300
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$5,795,455
Construction Contingency			25%	\$1,448,864
Right of Way (\$8/sf)			504,404	\$4,035,232
Mobilization			10%	\$579,545
Engineering & Administration			10%	\$579,545
Total Project Costs				\$8,983,000
Eagle Mountain's Responsibility				100.00%
				\$8,983,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 1.02

Eagle Mountain CFP/IFFP				
Project No. 80				
Improvement Type: Capacity Improvement				
New High-T Signal: Ranches Parkway & Campus Drive				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	74,989	\$749,890
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	4.4	\$8,870
Roadway Excavation	C.Y.	\$ 39.00	10,156	\$396,093
HMA Concrete	Ton	\$ 114.00	2,339	\$266,696
Untreated Base Course	C.Y.	\$ 52.00	2,719	\$141,363
Granular Borrow	C.Y.	\$ 38.00	5,437	\$206,608
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	2,542	\$114,390
Sidewalk (5' width)	L.F.	\$ 54.00	2,542	\$137,268
Drainage	L.F.	\$ 45.00	1,271	\$57,195
Street Lighting	L.F.	\$ 50.00	1,271	\$63,550
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,141,923
Construction Contingency			25%	\$535,481
Right of Way (\$8/sf)			193,192	\$1,545,536
Mobilization			10%	\$214,192
Engineering & Administration			10%	\$214,192
Total Project Costs				\$3,320,000
Eagle Mountain's Responsibility				100.00%
				\$3,320,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 0.24

Eagle Mountain CFP/IFFP				
Project No.		84		
Improvement Type: Capacity Improvement				
Intersection Improvement: Porter's Crossing Pkwy/Pony Express Pkwy				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	35,400	\$354,000
Removal of Existing Asphalt	S.Y.	\$ 8.00	4,467	\$35,733
Clearing and Grubbing	Acre	\$ 2,000.00	0.5	\$1,047
Roadway Excavation	C.Y.	\$ 39.00	333	\$12,985
HMA Concrete	Ton	\$ 114.00	77	\$8,743
Untreated Base Course	C.Y.	\$ 52.00	89	\$4,634
Granular Borrow	C.Y.	\$ 38.00	178	\$6,773
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	1,200	\$54,000
Sidewalk (5' width)	L.F.	\$ 54.00	1,200	\$64,800
Drainage	L.F.	\$ 45.00	600	\$27,000
Street Lighting	L.F.	\$ 50.00	600	\$30,000
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$599,715
Construction Contingency			25%	\$149,929
Right of Way (\$8/sf)			22,800	\$182,400
Mobilization			10%	\$59,972
Engineering & Administration			10%	\$59,972
Total Project Costs				\$930,000
Eagle Mountain's Responsibility				100.00%
				\$930,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 0.11

Eagle Mountain CFP/IFFP				
Project No. 85				
Improvement Type: Capacity Improvement				
Intersection Improvement: Ranches Pkwy/Pony Express Pkwy				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	11,800	\$118,000
Removal of Existing Asphalt	S.Y.	\$ 8.00	1,222	\$9,778
Clearing and Grubbing	Acre	\$ 2,000.00	0.2	\$459
Roadway Excavation	C.Y.	\$ 39.00	377	\$14,716
HMA Concrete	Ton	\$ 114.00	87	\$9,909
Untreated Base Course	C.Y.	\$ 52.00	101	\$5,252
Granular Borrow	C.Y.	\$ 38.00	202	\$7,676
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	400	\$18,000
Sidewalk (5' width)	L.F.	\$ 54.00	400	\$21,600
Drainage	L.F.	\$ 45.00	200	\$9,000
Street Lighting	L.F.	\$ 50.00	200	\$10,000
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$224,390
Construction Contingency			25%	\$56,098
Right of Way (\$8/sf)			10,000	\$80,000
Mobilization			10%	\$22,439
Engineering & Administration			10%	\$22,439
Total Project Costs				\$348,000
Eagle Mountain's Responsibility				100.00%
				\$348,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 0.04

Eagle Mountain CFP/IFFP				
Project No. 86				
Improvement Type: Capacity Improvement				
Intersection Improvement: Lone Tree Pkwy/Pony Express Pkwy				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	1,689	\$16,888
Removal of Existing Asphalt	S.Y.	\$ 8.00	600	\$4,804
Clearing and Grubbing	Acre	\$ 2,000.00	-0.1	-\$140
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	338	\$15,199
Sidewalk (5' width)	L.F.	\$ 54.00	338	\$18,239
Drainage	L.F.	\$ 45.00	169	\$7,599
Street Lighting	L.F.	\$ 50.00	169	\$8,444
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$71,032
Construction Contingency			25%	\$17,758
Right of Way (\$8/sf)			-3,040	-\$24,318
Mobilization			10%	\$7,103
Engineering & Administration			10%	\$7,103
Total Project Costs				\$110,100
Eagle Mountain's Responsibility				100.00%
				\$110,100

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.03

Eagle Mountain CFP/IFFP				
Project No. 106				
Improvement Type: Capacity Improvement				
4000 North Widen: Tyson Parkway to IPA 2 Border				
Major Collector - 94'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	92,592	\$925,920
Removal of Existing Asphalt	S.Y.	\$ 8.00	8,573	\$68,587
Clearing and Grubbing	Acre	\$ 2,000.00	3.5	\$6,967
Roadway Excavation	C.Y.	\$ 39.00	2,911	\$113,543
HMA Concrete	Ton	\$ 114.00	664	\$75,745
Untreated Base Course	C.Y.	\$ 52.00	804	\$41,795
Granular Borrow	C.Y.	\$ 38.00	1,072	\$40,723
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	5,144	\$231,480
Sidewalk (5' width)	L.F.	\$ 54.00	5,144	\$277,776
Drainage	L.F.	\$ 45.00	2,572	\$115,740
Street Lighting	L.F.	\$ 50.00	2,572	\$128,600
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,026,877
Construction Contingency			25%	\$506,719
Right of Way (\$8/sf)			151,748	\$1,213,984
Mobilization			10%	\$202,688
Engineering & Administration			10%	\$202,688
Total Project Costs				\$3,142,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granual Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Firefly
Length (miles) 0.49

Eagle Mountain CFP/IFFP				
Project No. 108				
Improvement Type: New Road				
NPA 4 & 6 Road: Pole Canyon Blvd to Project 37				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	26,653	\$266,526
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	3.5	\$6,975
Roadway Excavation	C.Y.	\$ 39.00	9,871	\$384,982
HMA Concrete	Ton	\$ 114.00	1,652	\$188,381
Untreated Base Course	C.Y.	\$ 52.00	1,826	\$94,962
Granular Borrow	C.Y.	\$ 38.00	2,739	\$104,093
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	5,331	\$239,873
Sidewalk (5' width)	L.F.	\$ 54.00	5,331	\$287,848
Drainage	L.F.	\$ 45.00	2,665	\$119,937
Street Lighting	L.F.	\$ 50.00	2,665	\$133,263
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,826,840
Construction Contingency			25%	\$456,710
Right of Way (\$8/sf)			151,920	\$1,215,359
Mobilization			10%	\$182,684
Engineering & Administration			10%	\$182,684
Total Project Costs				\$2,832,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 3
Untreated Base Course Thickness (in) = 6
Granual Borrow Thickness (in) = 9
Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
Length (miles) 0.50

Eagle Mountain CFP/IFFP				
Project No. 109				
Improvement Type: Capacity Improvement				
Tyson Parkway: Pole Canyon Blvd to Existing 3-Lane Road				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	44,832	\$448,320
Removal of Existing Asphalt	S.Y.	\$ 8.00	9,340	\$74,720
Clearing and Grubbing	Acre	\$ 2,000.00	2.7	\$5,403
Roadway Excavation	C.Y.	\$ 39.00	3,230	\$125,973
HMA Concrete	Ton	\$ 114.00	724	\$82,519
Untreated Base Course	C.Y.	\$ 52.00	876	\$45,533
Granular Borrow	C.Y.	\$ 38.00	1,168	\$44,365
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	5,604	\$252,180
Sidewalk (5' width)	L.F.	\$ 54.00	5,604	\$302,616
Drainage	L.F.	\$ 45.00	2,802	\$126,090
Street Lighting	L.F.	\$ 50.00	2,802	\$140,100
Bridge/Culvert	S.F.	\$ 225	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,647,819
Construction Contingency			25%	\$411,955
Right of Way (\$8/sf)			117,684	\$941,472
Mobilization			10%	\$164,782
Engineering & Administration			10%	\$164,782
Total Project Costs				\$2,555,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 4
Untreated Base Course Thickness (in) = 9
Granual Borrow Thickness (in) = 12
Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Firefly
Length (miles) 0.53

Eagle Mountain CFP/IFFP				
Project No. 110				
Improvement Type: New Road				
Firefly Drive: Pole Canyon Blvd to East Loop Road				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	24,674	\$246,738
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	3.2	\$6,457
Roadway Excavation	C.Y.	\$ 39.00	9,138	\$356,399
HMA Concrete	Ton	\$ 114.00	1,530	\$174,394
Untreated Base Course	C.Y.	\$ 52.00	1,691	\$87,912
Granular Borrow	C.Y.	\$ 38.00	2,536	\$96,365
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	4,935	\$222,064
Sidewalk (5' width)	L.F.	\$ 54.00	4,935	\$266,477
Drainage	L.F.	\$ 45.00	2,467	\$111,032
Street Lighting	L.F.	\$ 50.00	2,467	\$123,369
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,691,208
Construction Contingency			25%	\$422,802
Right of Way (\$8/sf)			140,641	\$1,125,125
Mobilization			10%	\$169,121
Engineering & Administration			10%	\$169,121
Total Project Costs				\$2,622,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.47

Eagle Mountain CFP/IFFP				
Project No. 111				
Improvement Type: New Road				
Tyson Parkway: SR-73 to East Loop Road				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	26,285	\$262,852
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	3.4	\$6,879
Roadway Excavation	C.Y.	\$ 39.00	9,735	\$379,675
HMA Concrete	Ton	\$ 114.00	1,630	\$185,784
Untreated Base Course	C.Y.	\$ 52.00	1,801	\$93,653
Granular Borrow	C.Y.	\$ 38.00	2,702	\$102,658
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	5,257	\$236,567
Sidewalk (5' width)	L.F.	\$ 54.00	5,257	\$283,880
Drainage	L.F.	\$ 45.00	2,629	\$118,283
Street Lighting	L.F.	\$ 50.00	2,629	\$131,426
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,801,658
Construction Contingency			25%	\$450,414
Right of Way (\$8/sf)			149,826	\$1,198,605
Mobilization			10%	\$180,166
Engineering & Administration			10%	\$180,166
Total Project Costs				\$2,793,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granular Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.50

Eagle Mountain CFP/IFFP				
Project No. 112				
Improvement Type: New Road				
NPA 10 & 12 Road: Tyson Parkway to NPA 12 & CPA 2 Road				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	20,070	\$200,700
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	2.6	\$5,252
Roadway Excavation	C.Y.	\$ 39.00	7,433	\$289,900
HMA Concrete	Ton	\$ 114.00	1,244	\$141,855
Untreated Base Course	C.Y.	\$ 52.00	1,375	\$71,509
Granular Borrow	C.Y.	\$ 38.00	2,063	\$78,385
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	4,014	\$180,630
Sidewalk (5' width)	L.F.	\$ 54.00	4,014	\$216,756
Drainage	L.F.	\$ 45.00	2,007	\$90,315
Street Lighting	L.F.	\$ 50.00	2,007	\$100,350
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,375,651
Construction Contingency			25%	\$343,913
Right of Way (\$8/sf)			114,399	\$915,192
Mobilization			10%	\$137,565
Engineering & Administration			10%	\$137,565
Total Project Costs				\$2,133,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 3
Untreated Base Course Thickness (in) = 6
Granular Borrow Thickness (in) = 9
Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
Length (miles) 0.38

Eagle Mountain CFP/IFFP				
Project No. 113				
Improvement Type: New Road				
NPA 10 & 12 Road: NPA 12 & CPA 2 Road to East Loop Road				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	11,120	\$111,200
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	1.5	\$2,910
Roadway Excavation	C.Y.	\$ 39.00	4,119	\$160,622
HMA Concrete	Ton	\$ 114.00	689	\$78,596
Untreated Base Course	C.Y.	\$ 52.00	762	\$39,620
Granular Borrow	C.Y.	\$ 38.00	1,143	\$43,430
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	2,224	\$100,080
Sidewalk (5' width)	L.F.	\$ 54.00	2,224	\$120,096
Drainage	L.F.	\$ 45.00	1,112	\$50,040
Street Lighting	L.F.	\$ 50.00	1,112	\$55,600
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$762,195
Construction Contingency			25%	\$190,549
Right of Way (\$8/sf)			63,384	\$507,072
Mobilization			10%	\$76,219
Engineering & Administration			10%	\$76,219
Total Project Costs				\$1,182,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Firefly
 Length (miles) 0.21

Eagle Mountain CFP/IFFP				
Project No. 114				
Improvement Type: New Road				
NPA 12 & CPA 2 Road: Pole Canyon Blvd to Project 126				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	21,936	\$219,360
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	2.4	\$4,847
Roadway Excavation	C.Y.	\$ 39.00	6,322	\$246,552
HMA Concrete	Ton	\$ 114.00	1,417	\$161,504
Untreated Base Course	C.Y.	\$ 52.00	1,714	\$89,115
Granular Borrow	C.Y.	\$ 38.00	2,285	\$86,830
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	2,742	\$123,390
Sidewalk (5' width)	L.F.	\$ 54.00	2,742	\$148,068
Drainage	L.F.	\$ 45.00	1,371	\$61,695
Street Lighting	L.F.	\$ 50.00	1,371	\$68,550
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$1,209,910
Construction Contingency			25%	\$302,478
Right of Way (\$8/sf)			105,567	\$844,536
Mobilization			10%	\$120,991
Engineering & Administration			10%	\$120,991
Total Project Costs				\$1,876,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Firefly
 Length (miles) 0.26

Eagle Mountain CFP/IFFP				
Project No. 115				
Improvement Type: New Road				
NPA 12 & CPA 2 Road: Project 126 to Project 127				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	14,400	\$144,000
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	1.6	\$3,182
Roadway Excavation	C.Y.	\$ 39.00	4,150	\$161,850
HMA Concrete	Ton	\$ 114.00	930	\$106,020
Untreated Base Course	C.Y.	\$ 52.00	1,125	\$58,500
Granular Borrow	C.Y.	\$ 38.00	1,500	\$57,000
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	1,800	\$81,000
Sidewalk (5' width)	L.F.	\$ 54.00	1,800	\$97,200
Drainage	L.F.	\$ 45.00	900	\$40,500
Street Lighting	L.F.	\$ 50.00	900	\$45,000
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Intersection Improvement	Each	\$ 500,000	0	\$0
Subtotal				\$794,252
Construction Contingency			25%	\$198,563
Right of Way (\$8/sf)			69,300	\$554,400
Mobilization			10%	\$79,425
Engineering & Administration			10%	\$79,425
Total Project Costs				\$1,232,000
Eagle Mountain's Responsibility				0.00%
				\$0

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granual Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Firefly
 Length (miles) 0.17

Eagle Mountain CFP/IFFP				
Project No. 119				
Improvement Type: Intersection Improvement				
Intersection Improvement: Pole Canyon Blvd & East Loop Road				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Intersection Improvement	Each	\$ 500,000	1	\$500,000
Subtotal				\$500,000
Construction Contingency			25%	\$125,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$50,000
Engineering & Administration			10%	\$50,000
Total Project Costs				\$775,000
Eagle Mountain's Responsibility				100.00%
				\$775,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 126				
Improvement Type: Capacity Improvement				
Ranches Pkwy Roadway Widening: SR-73 to Pony Express Pkwy				
Major Arterial - 152' - Five Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	412,056	\$4,120,560
Removal of Existing Asphalt	S.Y.	\$ 8.00	40,352	\$322,816
Clearing and Grubbing	Acre	\$ 2,000.00	3.2	\$6,413
Roadway Excavation	C.Y.	\$ 39.00	15,502	\$604,579
HMA Concrete	Ton	\$ 114.00	3,571	\$407,073
Untreated Base Course	C.Y.	\$ 52.00	4,149	\$215,771
Granular Borrow	C.Y.	\$ 38.00	8,299	\$315,358
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	13,968	\$628,560
Sidewalk (5' width)	L.F.	\$ 54.00	13,968	\$754,272
Drainage	L.F.	\$ 45.00	6,984	\$314,280
Street Lighting	L.F.	\$ 50.00	6,984	\$349,200
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Intersection Improvement	Each	\$ 500,000	1	\$500,000
Subtotal				\$8,538,882
Construction Contingency			25%	\$2,134,721
Right of Way (\$8/sf)			139,680	\$1,117,440
Mobilization			10%	\$853,888
Engineering & Administration			10%	\$853,888
Total Project Costs				\$13,236,000
Eagle Mountain's Responsibility				100.00%
				\$13,236,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 1.32

Eagle Mountain CFP/IFFP				
Project No. 129				
Improvement Type: Capacity Improvement				
Mid Valley Road Widening: Pony Express Pkwy to Sheps Ridge Rd				
Minor Arterial - 122'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	86,099	\$860,990
Removal of Existing Asphalt	S.Y.	\$ 8.00	10,160	\$81,281
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	6,462	\$252,027
HMA Concrete	Ton	\$ 114.00	1,479	\$168,636
Untreated Base Course	C.Y.	\$ 52.00	1,722	\$89,523
Granular Borrow	C.Y.	\$ 38.00	3,443	\$130,842
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	4,654	\$209,430
Sidewalk (5' width)	L.F.	\$ 54.00	4,654	\$251,316
Drainage	L.F.	\$ 45.00	2,327	\$104,715
Street Lighting	L.F.	\$ 50.00	2,327	\$116,350
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Intersection Improvement	Each	\$ 500,000	1	\$500,000
Subtotal				\$2,765,111
Construction Contingency			25%	\$691,278
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$276,511
Engineering & Administration			10%	\$276,511
Total Project Costs				\$4,285,921
Eagle Mountain's Responsibility				100.00%
				\$4,285,921

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 0.44

Eagle Mountain CFP/IFFP				
Project No. 130				
Improvement Type: Traffic Signal				
Airport Rd & Cory B Wride Memeorial Hwy - New Signal				
Minor Collector - 57' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	0	\$0
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	0.0	\$0
Roadway Excavation	C.Y.	\$ 39.00	0	\$0
HMA Concrete	Ton	\$ 114.00	0	\$0
Untreated Base Course	C.Y.	\$ 52.00	0	\$0
Granular Borrow	C.Y.	\$ 38.00	0	\$0
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	0	\$0
Sidewalk (5' width)	L.F.	\$ 54.00	0	\$0
Drainage	L.F.	\$ 45.00	0	\$0
Street Lighting	L.F.	\$ 50.00	0	\$0
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	1	\$400,000
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$400,000
Construction Contingency			25%	\$100,000
Right of Way (\$8/sf)			0	\$0
Mobilization			10%	\$40,000
Engineering & Administration			10%	\$40,000
Total Project Costs				\$620,000
Eagle Mountain's Responsibility				100.00%
				\$620,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 3
 Untreated Base Course Thickness (in) = 6
 Granual Borrow Thickness (in) = 9
 Roadway Excavation Depth (ft) = 1.5

Other Funding Sources: Eagle Mountain
 Length (miles) 0.00

Eagle Mountain CFP/IFFP				
Project No. 131				
Improvement Type: Capacity Improvement				
Eagle Mountain Blvd Widening - Pony Express Pkwy to Mid Valley Rd				
Minor Arterial - 122'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	232,208	\$2,322,082
Removal of Existing Asphalt	S.Y.	\$ 8.00	16,736	\$133,886
Clearing and Grubbing	Acre	\$ 2,000.00	17.6	\$35,154
Roadway Excavation	C.Y.	\$ 39.00	28,220	\$1,100,570
HMA Concrete	Ton	\$ 114.00	6,460	\$736,413
Untreated Base Course	C.Y.	\$ 52.00	7,518	\$390,936
Granular Borrow	C.Y.	\$ 38.00	15,036	\$571,368
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	12,552	\$564,831
Sidewalk (5' width)	L.F.	\$ 54.00	12,552	\$677,797
Drainage	L.F.	\$ 45.00	6,276	\$282,415
Street Lighting	L.F.	\$ 50.00	6,276	\$313,795
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$7,129,247
Construction Contingency			25%	\$1,782,312
Right of Way (\$8/sf)			765,660	\$6,125,276
Mobilization			10%	\$712,925
Engineering & Administration			10%	\$712,925
Total Project Costs				\$11,050,334
Eagle Mountain's Responsibility				100.00%
				\$11,050,334

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 1.19

Eagle Mountain CFP/IFFP				
Project No. 133				
Improvement Type: New Road				
New Road (Mid Valley Road): Eagle Mountain Blvd to East Expressway				
Minor Arterial - 122'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	310,850	\$3,108,501
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	23.5	\$47,060
Roadway Excavation	C.Y.	\$ 39.00	60,443	\$2,357,280
HMA Concrete	Ton	\$ 114.00	13,836	\$1,577,302
Untreated Base Course	C.Y.	\$ 52.00	16,103	\$837,335
Granular Borrow	C.Y.	\$ 38.00	32,205	\$1,223,797
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	16,803	\$756,122
Sidewalk (5' width)	L.F.	\$ 54.00	16,803	\$907,346
Drainage	L.F.	\$ 45.00	8,401	\$378,061
Street Lighting	L.F.	\$ 50.00	8,401	\$420,068
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$11,612,873
Construction Contingency			25%	\$2,903,218
Right of Way (\$8/sf)			1,024,965	\$8,199,723
Mobilization			10%	\$1,161,287
Engineering & Administration			10%	\$1,161,287
Total Project Costs				\$18,000,000
Eagle Mountain's Responsibility				6.77%
				\$1,219,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: MAG
 Length (miles) 1.59

Eagle Mountain CFP/IFFP				
Project No. 134				
Improvement Type: New Road				
New Road (unknown N/S road): SR-73 to Project 137				
Minor Arterial - 122'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	92,388	\$923,875
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	7.0	\$13,987
Roadway Excavation	C.Y.	\$ 39.00	17,964	\$700,605
HMA Concrete	Ton	\$ 114.00	4,112	\$468,789
Untreated Base Course	C.Y.	\$ 52.00	4,786	\$248,864
Granular Borrow	C.Y.	\$ 38.00	9,572	\$363,724
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	4,994	\$224,726
Sidewalk (5' width)	L.F.	\$ 54.00	4,994	\$269,672
Drainage	L.F.	\$ 45.00	2,497	\$112,363
Street Lighting	L.F.	\$ 50.00	2,497	\$124,848
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$3,451,453
Construction Contingency			25%	\$862,863
Right of Way (\$8/sf)			304,629	\$2,437,033
Mobilization			10%	\$345,145
Engineering & Administration			10%	\$345,145
Total Project Costs				\$5,350,000
Eagle Mountain's Responsibility				100.00%
				\$5,350,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
HMA Thickness (in) = 5
Untreated Base Course Thickness (in) = 9
Granular Borrow Thickness (in) = 18
Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
Length (miles) 0.47

Eagle Mountain CFP/IFFP				
Project No. 137				
Improvement Type: New Road				
New Road (unknown E/W road): Project 48 to Project 49				
Minor Arterial - 122'				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	79,038	\$790,379
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	6.0	\$11,966
Roadway Excavation	C.Y.	\$ 39.00	15,368	\$599,371
HMA Concrete	Ton	\$ 114.00	3,518	\$401,051
Untreated Base Course	C.Y.	\$ 52.00	4,094	\$212,904
Granular Borrow	C.Y.	\$ 38.00	8,189	\$311,167
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	4,272	\$192,254
Sidewalk (5' width)	L.F.	\$ 54.00	4,272	\$230,705
Drainage	L.F.	\$ 45.00	2,136	\$96,127
Street Lighting	L.F.	\$ 50.00	2,136	\$106,808
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$2,952,733
Construction Contingency			25%	\$738,183
Right of Way (\$8/sf)			260,612	\$2,084,892
Mobilization			10%	\$295,273
Engineering & Administration			10%	\$295,273
Total Project Costs				\$4,577,000
Eagle Mountain's Responsibility				100.00%
				\$4,577,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 5
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 18
 Roadway Excavation Depth (ft) = 2.7

Other Funding Sources: Eagle Mountain
 Length (miles) 0.40

Eagle Mountain CFP/IFFP				
Project No. 139				
Improvement Type: New Road				
New Road (Spring Run Parkway): Realignment				
Minor Collector - 77' - 2 Lanes				
Costs				
Item	Unit	Unit Cost	Quantity	Cost
Parkstrip	S.F.	\$ 10.00	10,992	\$109,920
Removal of Existing Asphalt	S.Y.	\$ 8.00	0	\$0
Clearing and Grubbing	Acre	\$ 2,000.00	1.2	\$2,429
Roadway Excavation	C.Y.	\$ 39.00	3,168	\$123,546
HMA Concrete	Ton	\$ 114.00	710	\$80,929
Untreated Base Course	C.Y.	\$ 52.00	859	\$44,655
Granular Borrow	C.Y.	\$ 38.00	1,145	\$43,510
Curb and Gutter (2.5' width)	L.F.	\$ 45.00	1,374	\$61,830
Sidewalk (5' width)	L.F.	\$ 54.00	1,374	\$74,196
Drainage	L.F.	\$ 45.00	687	\$30,915
Street Lighting	L.F.	\$ 50.00	687	\$34,350
Bridge/Culvert	S.F.	\$ 225.00	0	\$0
Traffic Signal	Each	\$ 400,000	0	\$0
Roundabout	Each	\$ 500,000	0	\$0
Subtotal				\$606,279
Construction Contingency			25%	\$151,570
Right of Way (\$8/sf)			52,899	\$423,192
Mobilization			10%	\$60,628
Engineering & Administration			10%	\$60,628
Total Project Costs				\$940,000
Eagle Mountain's Responsibility				100.00%
				\$940,000

Overall Assumptions:

HMA Pavement Density (pcf) = 155
 HMA Thickness (in) = 4
 Untreated Base Course Thickness (in) = 9
 Granular Borrow Thickness (in) = 12
 Roadway Excavation Depth (ft) = 2.1

Other Funding Sources: Eagle Mountain
 Length (miles) 0.13