



## EAGLE MOUNTAIN CITY COUNCIL MEETING

MAY 19, 2026, 4:00 PM

EAGLE MOUNTAIN CITY COUNCIL CHAMBERS  
1650 E STAGECOACH RUN, EAGLE MOUNTAIN, UT 84005

### 4:00 PM WORK SESSION - CITY COUNCIL CHAMBERS

#### 1. DISCUSSION AND INFORMATION ITEMS

This is an opportunity to provide information to the City Council. These items are for information only and do not require action by the City Council.

- 1.A. DISCUSSION - Tax Increment Finance Bonding Option Discussion - Laura Lewis and Randy Larson  
*(anticipated time 15-30 minutes)*
- 1.B. DISCUSSION - Become a Believer City, Benjamin Lyne  
*(anticipate time 10 minutes)*
- 1.C. DISCUSSION - Recreation & Events Sponsorship/Advertising - Deputy City Manager, Steve Mumford & Community Services Board Chair, Jessie Southworth  
*(anticipated time 15 minutes)*
- 1.D. DISCUSSION - Corrigan Farms Rezone - Senior Planner, David Stroud  
*(anticipated time 10 minutes)*
- 1.E. DISCUSSION - Deer Run Concept Plan - Senior Planner, David Stroud  
*(anticipated time 15 minutes)*
- 1.F. DISCUSSION - Scenic Mountain Area Rezoning of 223 Properties - Senior Planner, Rob Hobbs  
*(anticipated time 10 minutes)*
- 1.G. DISCUSSION - Utility Billing Water Assistance Program - City Treasurer, Erin Hart  
*(anticipated time 5 minutes)*

#### 2. CITY MANAGER INFORMATION ITEMS

This is an opportunity for the City Manager to provide information to the City Council.

#### 3. AGENDA REVIEW

The City Council will review items on the Consent Agenda and Policy Session Agenda.

#### 4. ADJOURN TO A CLOSED SESSION

The City Council will adjourn into a Closed Session for the purpose of discussion of pending or reasonably imminent litigation; the character, professional competence, or physical or

mental health of an individual; the purchase, lease, sale, or exchange of real property; a proposed development agreement, project proposal, or financing proposal related to the development of land owned by the state or a political subdivision; and/or the deployment of security personnel, devices, or systems, pursuant to Section 52-4-205(1) of the Utah Code, Annotated.

## 7:00 PM POLICY SESSION - CITY COUNCIL CHAMBERS

### 5. CALL TO ORDER

### 6. PLEDGE OF ALLEGIANCE

### 7. INFORMATION ITEMS/UPCOMING EVENTS

7.A. UPCOMING EVENTS - Events Manager, Dawn Hancock

### 8. RECOGNITION/INTRODUCTIONS

8.A. INTRODUCTION - 2026 Pony Express Days Rodeo Royalty

### 9. PUBLIC COMMENTS

Time has been set aside for the public to express their ideas, concerns, and comments.  
*(Please limit your comments to three minutes each.)*

### 10. APPOINTMENTS

10.A. Planning Commission Appointments

1. Chad Decoursey - One-Year Vacated Term, May 2026 through March 2027
2. Laura Jensen - Three-Year Term Alternate, May 2026 through March 2029

### 11. CITY COUNCIL/MAYOR ITEMS

Time has been set aside for the City Council and Mayor to make comments.

## CONSENT AGENDA

### 12. BOND RELEASES

12.A. Oquirrh Mountain Ranch Phase B, Plat 2 - Out of Warranty

12.B. Overland Village 2 Phase A, Plat 2 - Out of Warranty

### 13. MINUTES

13.A. May 5, 2026 Minutes - Regular City Council Meeting

### 14. RESOLUTIONS

14.A. RESOLUTION - A Resolution of Eagle Mountain City, Utah, Correcting a Scrivener's

Error in Resolution No. 2026-31, A Resolution Accepting the Eagle Mountain City Tentative Budget for Fiscal Year 2026-2029 and Setting a Public Hearing for Interim Budget for June 16, 2026 and Setting a Public Hearing for Budget Adoption on August 18, 2026.

14.B. RESOLUTION - A Resolution of Eagle Mountain City, Utah, Approving a Memorandum of Agreement with Ivory Homes.

14.C. RESOLUTION - A Resolution of Eagle Mountain City, Utah, Initiating the City's Withdrawal from Unified Fire Service Area.

BACKGROUND: Eagle Mountain City is currently part of the Unified Fire Service Area ("UFSA"), which funds fire protection services provided by the Unified Fire Authority ("UFA") through a shared property tax. The City is considering withdrawing from UFSA and becoming a "contract city" with UFA, similar to several other communities in the area. Under this model, the City would contract directly with UFA for fire and emergency services based on the specific costs associated with serving Eagle Mountain. Adoption of this resolution would begin the formal withdrawal process from UFSA and allow the City to pursue a direct service agreement with UFA.

## SCHEDULED ITEMS

### 15. ORDINANCES/PUBLIC HEARINGS

15.A. ORDINANCE/PUBLIC HEARING - An Ordinance of Eagle Mountain City, Utah, Amending Eagle Mountain Municipal Code Chapter 17.10.030 Definitions and 17.25.040 Residential Development Standards.

BACKGROUND: *(Presented by Long Range Planner, Elizabeth Fewkes)* A proposal to add definitions for "Wildland Urban Interface (WUI) Boundary Lot" and "WUI Adjacent Setback" and amend the Residential Development Standards table to establish setback requirements for parcels abutting the WUI boundary as suggested by fire officials.

### 16. ORDINANCES

16.A. ORDINANCE - An Ordinance of Eagle Mountain City, Utah, Approving the Flagship Homes Development Agreement.

BACKGROUND: *(Presented by City Attorney, Marcus Draper)* The City is proposing to enter into a development agreement with BCP Development LLC dba Flagship Homes regarding a portion of the Harmony development. Eagle Mountain Municipal Code requires builders to install privacy fencing along the rear lot lines of homes abutting arterial and collector roads prior to the construction of any homes along those roads. The City would allow Flagship to bond for the fencing and begin construction of the fence within nine months of the effective date of the Agreement.

17. LEGISLATIVE ITEMS

17.A. UPDATE - Legislative Priorities List

18. CITY COUNCIL/MAYOR'S BUSINESS AND LIAISON REPORTS

This time is set aside for the City Council's and Mayor's comments on City business, and for Councilmembers to report on the boards they are assigned to as liaisons to the City Council.

19. COMMUNICATION ITEMS

19.A. Financial Report

19.B. Upcoming Agenda Items

20. ADJOURNMENT

**THE PUBLIC IS INVITED TO PARTICIPATE IN PUBLIC MEETINGS FOR ALL AGENDAS.**

In accordance with the Americans with Disabilities Act, Eagle Mountain City will make reasonable accommodations for participation in all Public Meetings and Work Sessions. Please call the City Recorder's Office at least 3 working days prior to the meeting at 801-789-6611. This meeting may be held telephonically to allow a member of the public body to participate. This agenda is subject to change with a minimum 24-hour notice.

CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above agenda notice was posted on this 14 day of May, 2026, on the Eagle Mountain City bulletin boards, the Eagle Mountain City website [www.eaglemountain.gov](http://www.eaglemountain.gov), posted to the Utah State public notice website <http://www.utah.gov/pmn/index.html>.

Lacie A. Messerly  
City Recorder



**EAGLE MOUNTAIN CITY  
CITY COUNCIL MEETING  
MAY 19, 2026**

<b>TITLE:</b>	Tax Increment Finance Bonding Option Discussion
<b>ITEM TYPE:</b>	Discussion Item
<b>FISCAL IMPACT:</b>	
<b>APPLICANT:</b>	N/A

<b>CURRENT GENERAL PLAN DESIGNATION &amp; ZONE</b>	<b>ACREAGE</b>
N/A	N/A

**PUBLIC HEARING**

No

**PREPARED BY**

**PRESENTED BY**

Larua Lewis (Lewis Young & Birmingham), Randy Larson (Gillmore Bell Law Firm)

**RECOMMENDATION:**

N/A

**BACKGROUND:**

A proposed 50-acre retail development, anchored by Smith’s Marketplace and Lowe’s Home Improvement, is seeking to partner with Eagle Mountain City to reduce the significant costs associated with new infrastructure while accelerating improvements at a key location within the city. The proposed approach would use a Community Reinvestment Area (CRA) through the Eagle Mountain Redevelopment Agency. Under this structure, a portion of future Eagle Mountain City and Utah County sales tax revenue generated by the project would be directed toward payments on a Tax Increment Financing (TIF) bond.

The TIF bond would provide approximately \$8 million in upfront funding for infrastructure improvements. These funds would be used for the construction of full-width segments of Old Airport Road and Lake Mountain Corridor, as well as expansions and improvements to Pony Express Parkway. These roadway projects have already been identified as important infrastructure needs to support the city’s continued growth.

Using this financing tool would allow the city to complete more roadway improvements sooner while reducing the immediate financial impact on residents. It would also help address the unique challenges associated with attracting major retail development to Eagle Mountain. Because the proposed project is approximately 10 miles from I-15 and would require entirely new construction, the development carries higher risk and tighter financial constraints than comparable projects in more established retail areas, such as nearby Saratoga Springs. Reducing off-site infrastructure costs would improve the project’s feasibility, make Eagle Mountain more competitive for retailers, bring services closer to residents, and help shift traffic patterns in a more favorable direction.

The discussion with LRB will focus on the issuance and administration of the proposed TIF bond. It is in the best interest of both the city and the project to secure the most favorable bonding terms possible. Bonding agencies assess risk carefully, and the city has several options available to help reduce financing costs and provide greater assurance to potential bondholders. LRB will present three viable pathways for the City Council's consideration. Each option can accomplish the project's financing goals, leaving the Council to determine which approach is most appropriate and comfortable from a policy and risk-management perspective.

**ITEMS FOR CONSIDERATION:**

Option 1: TIF Coverage Secured – City Unsecured

Option 2: TIF Coverage Secured – City Issues a Non-Binding Letter of Moral Intent to Budget for Payment Shortfalls

Option 3: TIF Coverage Secured – City Backing Secured – City Formally Commits (or Binds) Sales Taxes Generated City Wide to be Used as a Backfill in the Event of a Payment Shortfall

**PLANNING COMMISSION ACTION/RECOMMENDATION:**

N/A

**ATTACHMENTS:**

None



**EAGLE MOUNTAIN CITY  
CITY COUNCIL MEETING  
MAY 19, 2026**

<b>TITLE:</b>	DISCUSSION - Become a Believer City, Benjamin Lyne
<b>ITEM TYPE:</b>	Discussion Item
<b>FISCAL IMPACT:</b>	N/A
<b>APPLICANT:</b>	N/A

<b>CURRENT GENERAL PLAN DESIGNATION &amp; ZONE</b>	<b>ACREAGE</b>
N/A	N/A

**PUBLIC HEARING**

No

**PREPARED BY**

**PRESENTED BY**

**RECOMMENDATION:**

N/A

**BACKGROUND:**

The City Council will receive a presentation from Benjamin Lyne regarding the “Believer City” initiative, including a discussion of its purpose, goals, and potential opportunities for community involvement and recognition. The discussion is intended to provide general information regarding the initiative and allow the Council to consider possible future participation or support.

**ITEMS FOR CONSIDERATION:**

N/A

**PLANNING COMMISSION ACTION/RECOMMENDATION:**

N/A

**ATTACHMENTS:**

None



**EAGLE MOUNTAIN CITY  
CITY COUNCIL MEETING  
MAY 19, 2026**

<b>TITLE:</b>	DISCUSSION - Recreation & Events Sponsorship/Advertising
<b>ITEM TYPE:</b>	Discussion Item
<b>FISCAL IMPACT:</b>	Potential reduction of costs related to recreation and events
<b>APPLICANT:</b>	Community Services Board

<b>CURRENT GENERAL PLAN DESIGNATION &amp; ZONE</b>	<b>ACREAGE</b>

**PUBLIC HEARING**

No

**PREPARED BY**

Steve Mumford, Deputy City  
Manager

**PRESENTED BY**

Steve Mumford

**RECOMMENDATION:**

Please consider allowing the City to accept sponsorships for our recreation programs and City events, and provide us with the desired direction. The Community Services Board will then work with the City's Community Services Department to develop sponsorship policies and opportunities and implement them as soon as possible.

**BACKGROUND:**

Jessie Southworth (Chair of the Community Services Board) and Councilmember Melissa Clark requested this discussion item to talk about the possibility of accepting sponsorships for the City's recreation programs and events. Corporate Sponsorships are common practice for private and nonprofit sports teams, recreation events, etc. Many cities also accept sponsorships for their recreation programs and community events. These sponsorships not only benefit the sponsor companies through increased advertising, but also help cover the costs of the programs and allow us to stretch our dollars further by providing additional programs and events and/or increase our level of service to our residents. A balance must be maintained, however, between the desired community atmosphere and the business involvement and advertising. It has been many years since the City actively pursued sponsorships for our events. In recent years we have accepted sponsorships off and on for various events when requested by businesses, but we haven't actively pursued sponsorships. It is my understanding that we have never accepted sponsorships for our recreation programs.

**ITEMS FOR CONSIDERATION:**

Here are some items to consider when allowing sponsorships:

- General sponsorships vs program-specific sponsors (Some cities do general sponsorships - gold level, silver level, bronze level, etc., while others allow sponsors for specific events or specific sports programs)
- Type of advertising to provide for sponsors
  - Website links to sponsor sites
  - Social media posts promoting sponsors

- Banners or signs, location of signs (pickleball court fencing, baseball field fencing, freestanding, etc.), City Code regulations for signs
- Logo on sports jerseys and sports equipment (soccer ball, etc.)
- Booths at events
- Parade entry
- Event shout-outs
- Etc.
- Possible sponsorship of sports fields and courts (could help pay for maintenance and/or programs, and we would need to provide signs at the fields for the sponsors.)
- Local sponsors vs regional sponsors

**PLANNING COMMISSION ACTION/RECOMMENDATION:**

N/A

**ATTACHMENTS:**

None



**EAGLE MOUNTAIN CITY  
CITY COUNCIL MEETING  
MAY 19, 2026**

<b>TITLE:</b>	DISCUSSION - Corrigan Farms Rezone
<b>ITEM TYPE:</b>	Discussion Item
<b>FISCAL IMPACT:</b>	N/A
<b>APPLICANT:</b>	Jeremiah Larson, Agent, Avenue Consultants

<b>CURRENT GENERAL PLAN DESIGNATION &amp; ZONE</b>	<b>ACREAGE</b>
Agriculture / Agriculture	40.99

**PUBLIC HEARING**

No

**PREPARED BY**

David Stroud, Senior Planner

**PRESENTED BY**

David Stroud

**RECOMMENDATION:**

Discussion item

**BACKGROUND:**

The applicant represents Corrigan Farms, LLC, owners of Parcel #59:068:0006. Current zoning and general plan land use is that of Agriculture. The property borders the RTI overlay zone to the north, east, and south. Utah County is adjacent along the west property line. The owners initially requested Industrial zoning. Staff suggested the RTI overlay zone and the owners agreed with the recommendation.

**ITEMS FOR CONSIDERATION:**

The parcel is currently used by the QTS development as a construction staging area. Upon completion of QTS, the property will become vacant with the potential to then be developed. The applicant has a potential plan drawn for two buildings to be located on-site.

**PLANNING COMMISSION ACTION/RECOMMENDATION:**

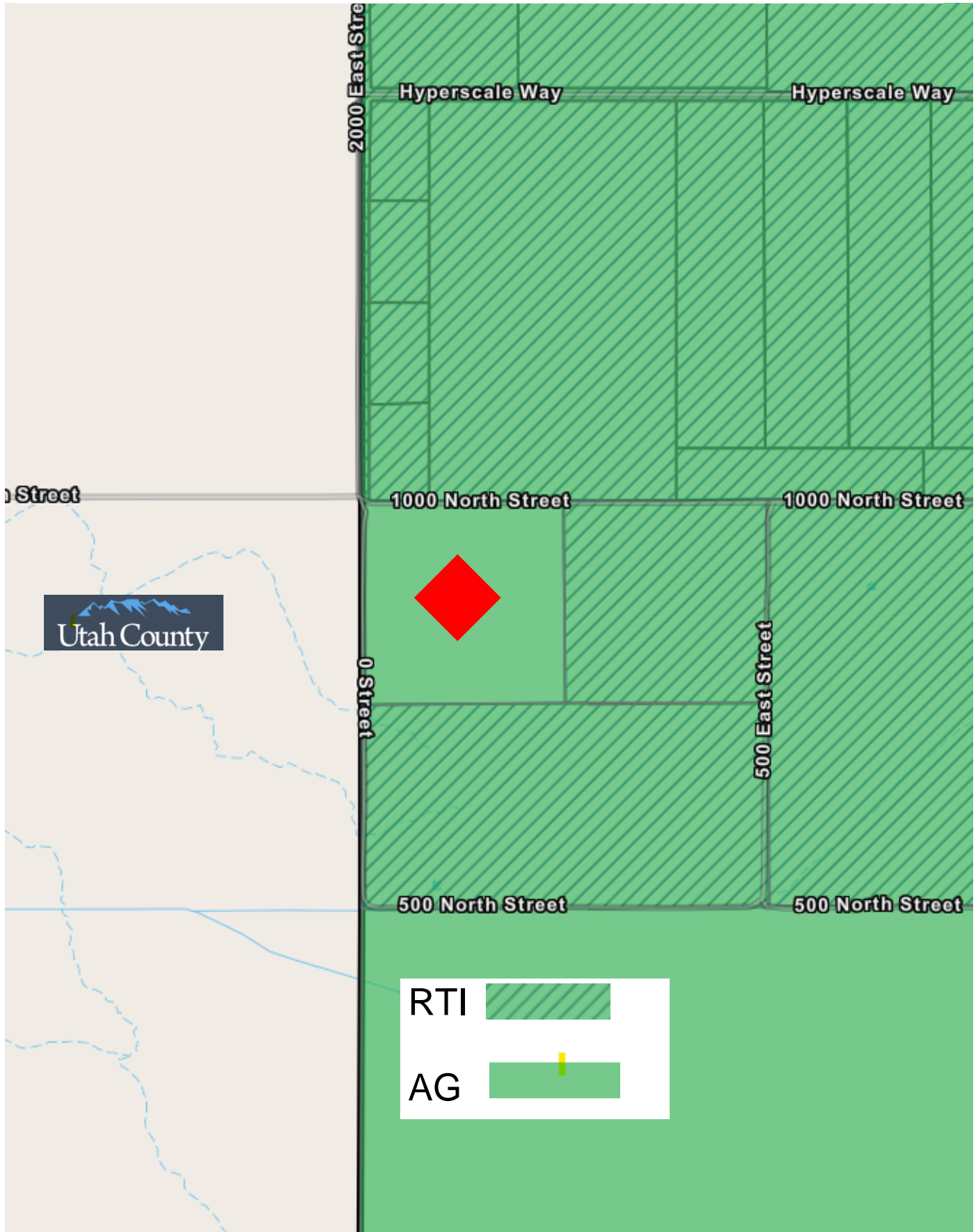
N/A

**ATTACHMENTS:**

1. Aerial
2. Zone Map
3. Presentation



# Corrigan Rezone - Existing Zone Map



1.D

# Corrigan

Discussion on Rezone to RTI

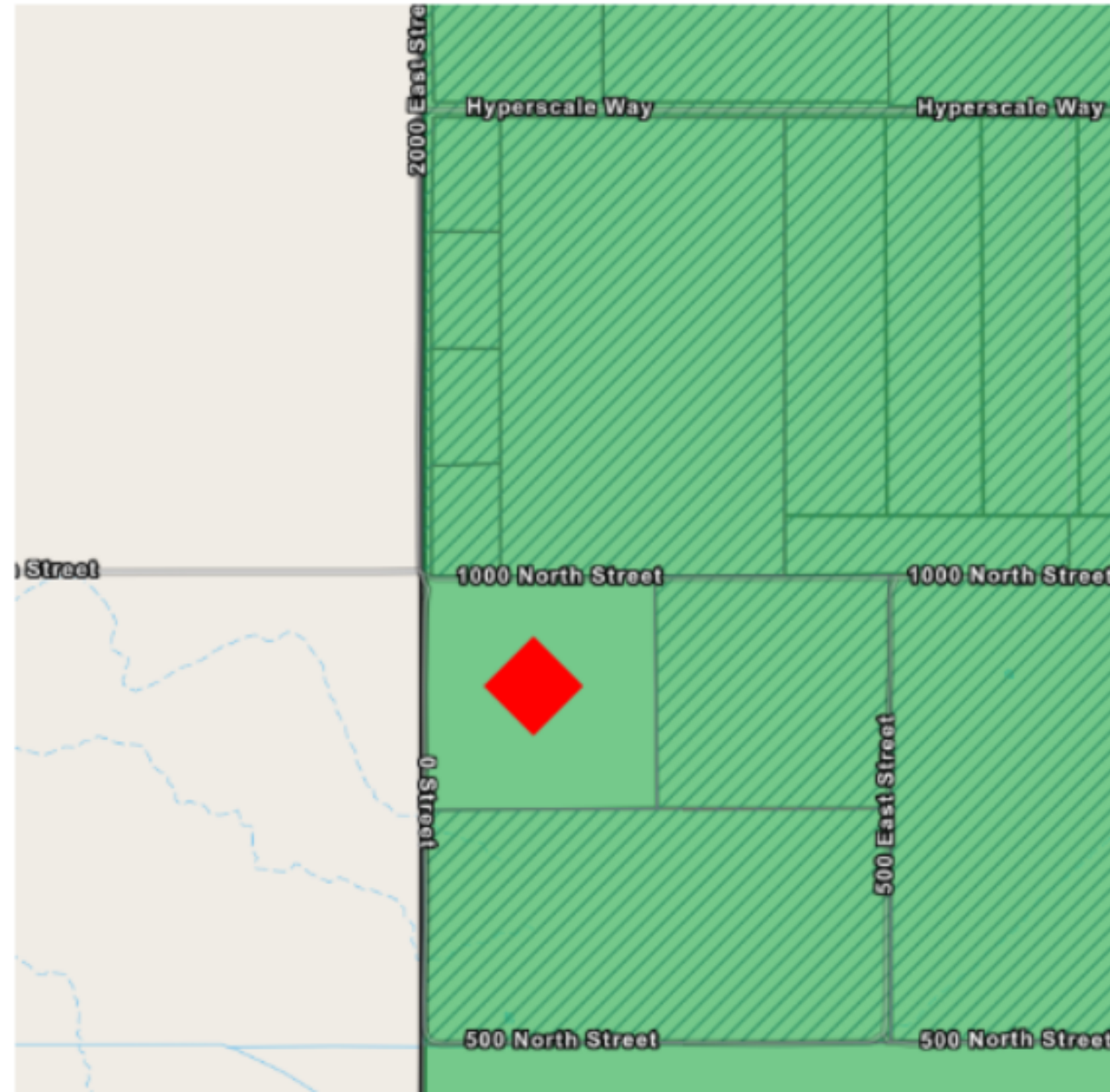




## Corrigan Rezone - Existing Zone Map

### Zoning

- Agriculture
- 40.99 acres
- RTI surrounding





**EAGLE MOUNTAIN CITY  
CITY COUNCIL MEETING  
MAY 19, 2026**

<b>TITLE:</b>	DISCUSSION - Deer Run Concept Plan
<b>ITEM TYPE:</b>	Discussion Item
<b>FISCAL IMPACT:</b>	N/A
<b>APPLICANT:</b>	Ivory Homes

<b>CURRENT GENERAL PLAN DESIGNATION &amp; ZONE</b>	<b>ACREAGE</b>
Business Park/Light Industry / Foothill Residential and Residential Tier 1	65.45

**PUBLIC HEARING**

No

**PREPARED BY**

David Stroud, Senior Planner

**PRESENTED BY**

David Stroud

**RECOMMENDATION:**

Discussion item

**BACKGROUND:**

Ivory Homes proposes to develop a single-family subdivision in the FR zone. A few items need to be discussed as the project moves towards approval.

**ITEMS FOR CONSIDERATION:**

The City owns two parcels in the northeast area of the proposed development. However, those two parcels are also located in and subject to the Clearview Estates agreement. Primarily, this requires lots to be at least 1/2 acre in size, which the applicant can accommodate, and permits equestrian use. A wash, or drainage, runs easterly through the project. The concept plan plats the wash as private property located within individual lots. Staff feels the wash is best under the control of the City. The deer migration corridor also runs through the northwest corner of the property.

**PLANNING COMMISSION ACTION/RECOMMENDATION:**

Discussion item

**ATTACHMENTS:**

1. Concept
2. Deer Run MDP
3. Wildlife Corridor full
4. Wildlife Corridor zoomed
5. Presentation



**TABULATIONS**

TOTAL ACREAGE	±65.45 ACRES
TOTAL ACREAGE IN LOTS	±46.89 ACRES
TOTAL ACREAGE IN PUBLIC ROW	±11.30 ACRES
TOTAL ACREAGE IN PRIVATE ROW	±0.00 ACRES
AVERAGE LOT SIZE	±21,687 SQFT
LARGEST LOT SIZE	±234,568 SQFT
SMALLEST LOT SIZE	±13,038 SQFT
OVERALL DENSITY	1.58 LOTS/ACRE
<b>TOTAL # OF LOTS</b>	<b>105 LOTS</b>

**OPEN SPACE**

REQUIRED OPEN SPACE	750 SQFT/LOT (1.79 AC)
<b>TOTAL PROPOSED O.S.</b>	<b>1.97 AC</b>

**ZONE & LOT REQUIREMENTS**

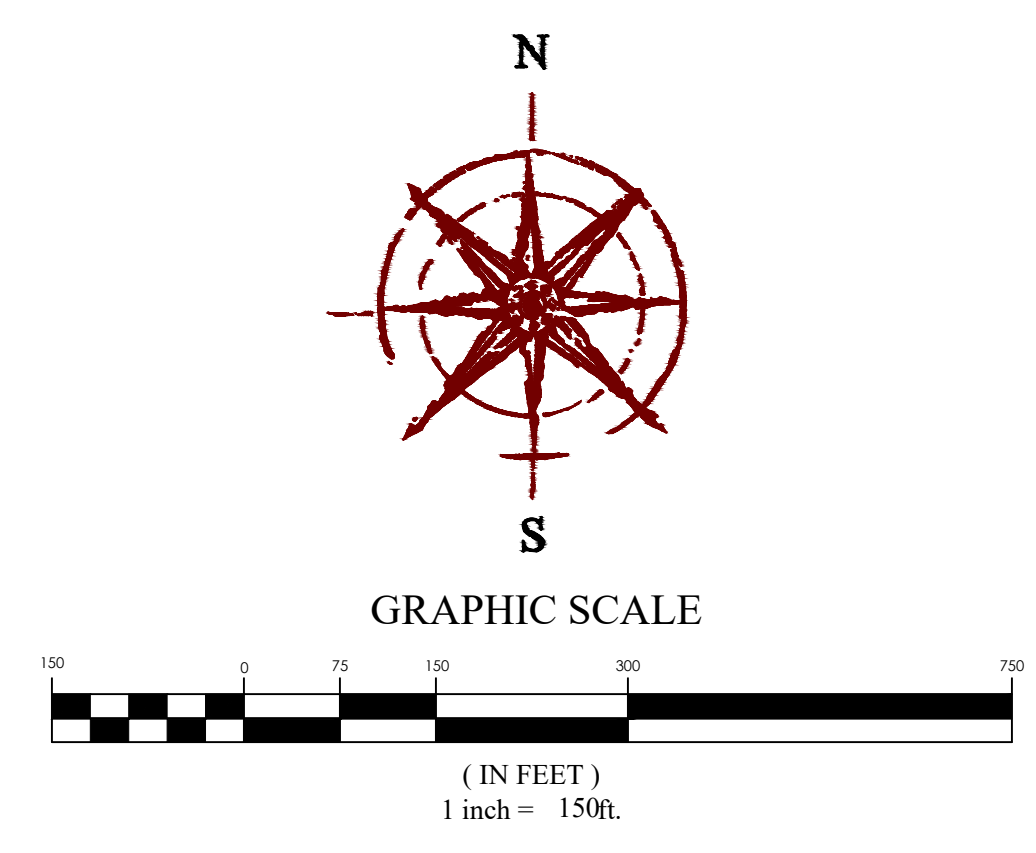
ZONE	FOOTHILL RESIDENTIAL
MIN. LOT SIZE	10,890 SQFT (1/4 AC)
MIN. AVERAGE LOT SIZE	21,780 SQFT (1/2 AC)
MIN. FRONTAGE	90', 50' ON CUL-DE-SAC
FRONT YARD SETBACK	25'
REAR YARD SETBACK	35'
INTERIOR SIDE SETBACK	10'
CORNER SIDE SETBACK	15'

**CITY STANDARDS**

LOCAL STREET R.O.W. WIDTH	59'
CUL-DE-SAC & KNUCKLE RADIUS	50'

**LEGEND**

	SINGLE-FAMILY LOTS
	OPEN SPACE



**DEER RUN overall site plan**

EAGLE MOUNTAIN, UTAH COUNTY  
4/28/2026  
24-0129

Note: This plan is for illustrative purposes. Boundaries may be based on information obtained through public data and we can't confirm it's accuracy. It is recommended that a boundary survey be performed to determine actual boundary size and dimensions as well as other potential boundary conflicts.

Z:\\_2024\24-0129\_Cedar Fort Habrook\design\_24-0129.dwg\concept\24-0129\_Review Road 042026\_2.dwg

# DEER RUN

## RESIDENTIAL DEVELOPMENT PLAN

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*"An infrastructure financing report describing in reasonable planning-level detail the cost of all infrastructure required to serve the area of the proposed development. Engineering estimates of construction costs, based upon recent expenses incurred for similar facilities in the area, may be used. The financial element may suggest the use of special improvement districts with privately funded reserve funds or the use of other financial methods requiring the cooperation of the city or the use of public finance authorization legally and practically available to the city. The plan shall include the use of property collateral of the development applicant to assure the city that the proposal will not unduly burden the city, adjoining property owners who will not voluntarily participate in the project, or other property owners in the city. The plan must show that the required infrastructure can be provided by the applicant or jointly by the city and the applicant using the funding provided by the applicant sponsored by publicly authorized financial methods proposed in the plan."*

Water rights?

### IVORY DEVELOPMENT

*"An environmental impact report detailing potential impacts of the proposal on existing vegetation and wildlife, watercourses, sources of water, waste generation, noise, etc. Sensitive lands, historical sites, and endangered plants should be identified."*

*"A plan indicating how the proposed master development will comply with the city's current parks, trails, and open space master plan. If any parks, open space, and/or trails will be developed in phases, the proposed phasing shall be outlined."*

Preliminary plat shows open space. How does it meet?

# Contents

## Project Context

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## Additional Documents

- Traffic Impact Analysis Report
- Storm Drain Report
- Preliminary Development Plan

# Compatibility Statement

The proposed development reflects the City Council's direction to rezone the property from Agricultural to Foothill Residential and is designed to be compatible with the surrounding area.

Overall, the project provides an approach that is consistent with City guidance and the surrounding land use pattern.

# Legal Descriptions

## LEGAL DESCRIPTION

PREPARED FOR

HOLBROOK CEDAR FORT

EAGLE MOUNTAIN CITY, UTAH

10/21/2025

24-0129

EC

## PARCEL EAST LEGAL DESCRIPTION

A part of the NE Quarter of Section 23, SE Quarter of Section 14, SW Quarter of Section 13 and the NW Quarter of Section 24, Township 5 South, Range 2 West, Salt Lake Base and Meridian, located in Eagle Mountain City, Utah County, Utah, being more particularly described as follows:

Beginning at a point S89°06'06"E 2189.17 feet along the Section line and N00°53'54"E 225.54 feet from the North Quarter Corner of Section 23, Township 5 South, Range 2 West, Salt Lake Base and Meridian; thence S89°06'08"E 494.79 feet; thence S00°33'07"W 225.75 feet; thence S00°56'55"W 1,075.86 feet; thence S62°07'59"W 443.82 feet; thence N27°52'06"W 67.37 feet; thence Northwesterly along the arc of a non-tangent curve to the right having a radius of 729.15 feet (radius bears: N62°08'32"E) a distance of 81.14 feet through a central angle of 06°22'33" Chord: N24°40'11"W 81.10 feet; thence Northerly along the arc of a non-tangent curve to the right having a radius of 727.37 feet (radius bears: N68°30'48"E) a distance of 211.69 feet through a central angle of 16°40'30" Chord: N13°08'57"W 210.94 feet; thence Northerly along the arc of a non-tangent curve to the right having a radius of 728.00 feet (radius bears: N85°10'52"E) a distance of 69.51 feet through a central angle of 05°28'14" Chord: N02°05'01"W 69.48 feet; thence N00°53'30"E 56.64 feet; thence N00°53'55"E 254.77 feet; thence along a line non-tangent to previous curve, N00°53'55"E 175.53 feet; thence along a line non-tangent to previous curve, N00°53'55"E 89.00 feet; thence along a line non-tangent to previous curve, N00°53'55"E 155.66 feet; thence along a line non-tangent to previous curve, N00°53'55"E 151.81 feet; thence S89°07'32"E 1.58 feet; thence N00°53'53"E 211.04 feet; thence Northeasterly along the arc of a non-tangent curve to the right having a radius of 14.50 feet (radius bears: S89°06'57"E) a distance of 22.78 feet through a central angle of 90°00'49" Chord: N45°53'28"E 20.51 feet to the point of beginning.

Containing 16.46 acres +/-

## LEGAL DESCRIPTION

PREPARED FOR

HOLBROOK CEDAR FORT

EAGLE MOUNTAIN CITY, UTAH

10/21/2025

24-0129

EC

## PARCEL WEST LEGAL DESCRIPTION

A part of the NE Quarter of Section 23 and the SE Quarter of Section 14, Township 5 South, Range 2 West, Salt Lake Base and Meridian, located in Eagle Mountain City, Utah County, Utah, being more particularly described as follows:

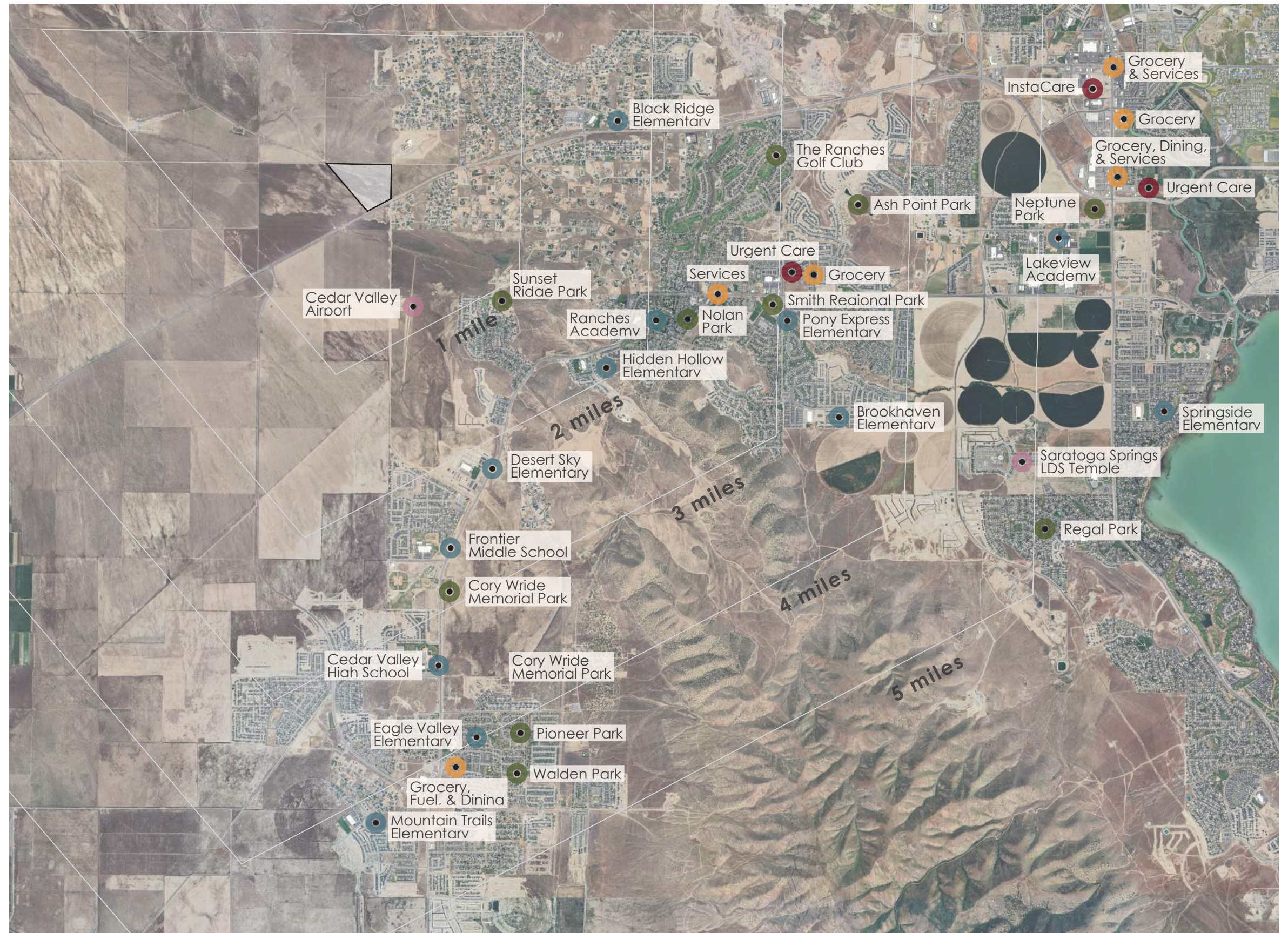
Beginning at a point S89°06'06"E 161.03 feet along the Section line and S00°53'54"E 38.50 feet from the North Quarter Corner of Section 23, Township 5 South, Range 2 West, Salt Lake Base and Meridian; thence S89°16'43"E 24.56 feet; S89°05'52"E 1080.44 feet; thence S89°06'21"E 199.23 feet; thence Easterly along the arc of a non-tangent curve to the left having a radius of 376.99 feet (radius bears: N00°55'05"E) a distance of 171.97 feet through a central angle of 26°08'11" Chord: N77°51'00"E 170.48 feet; thence Northeasterly along the arc of a non-tangent curve to the left having a radius of 377.50 feet (radius bears: N25°12'11"W) a distance of 173.07 feet through a central angle of 26°16'05" Chord: N51°39'47"E 171.56 feet to a point of reverse curvature; thence along the arc of a curve to the right having a radius of 300.50 feet a distance of 274.66 feet through a central angle of 52°22'08" Chord: N64°42'48"E 265.20 feet; thence S89°06'08"E 63.95 feet; thence Southeasterly along the arc of a non-tangent curve to the right having a radius of 14.50 feet (radius bears: S00°53'04"W) a distance of 22.78 feet through a central angle of 90°00'49" Chord: S44°06'31"E 20.51 feet; thence S00°53'53"W 211.04 feet; thence N89°05'46"W 1.58 feet; thence S00°53'55"W 198.47 feet; thence S00°54'05"W 110.65 feet; thence S00°53'54"W 89.71 feet; thence S00°53'48"W 158.12 feet; thence S00°53'55"W 146.60 feet; thence S00°53'32"W 34.47 feet; thence S00°53'55"W 142.23 feet; thence Southerly along the arc of a non-tangent curve to the left having a radius of 822.00 feet (radius bears: S89°06'04"E) a distance of 412.67 feet through a central angle of 28°45'51" Chord: S13°28'59"E 408.35 feet; thence S27°51'55"E 67.36 feet; thence S62°08'03"W 761.10 feet; thence N40°26'13"W 1,907.23 feet; thence N40°26'07"W 188.17 feet; thence Northerly along the arc of a non-tangent curve to the right having a radius of 150.00 feet (radius bears: N87°04'00"E) a distance of 9.22 feet through a central angle of 03°31'20" Chord: N01°10'20"W 9.22 feet; thence N00°35'20"E 80.04 feet to the point of beginning.

Containing 48.99 acres +/-

# Vicinity Map

## LEGEND

- EDUCATION
- PARKS & GREENSPACE
- COMMERCIAL
- MEDICAL
- OTHER

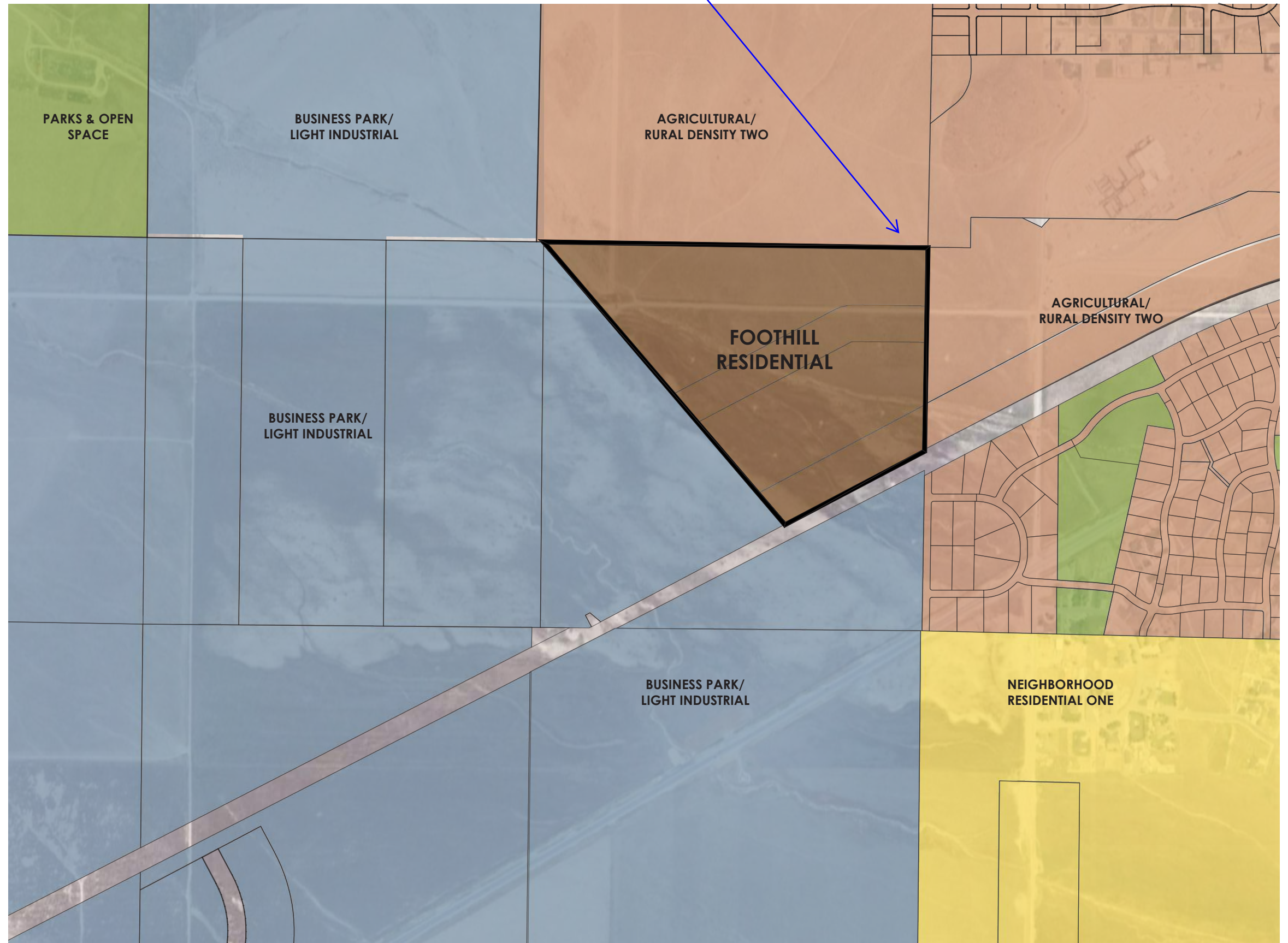


EM Parcels 58:044:0183  
and 58:044:0184 to be  
removed from concept?

# Land Use


## LEGEND

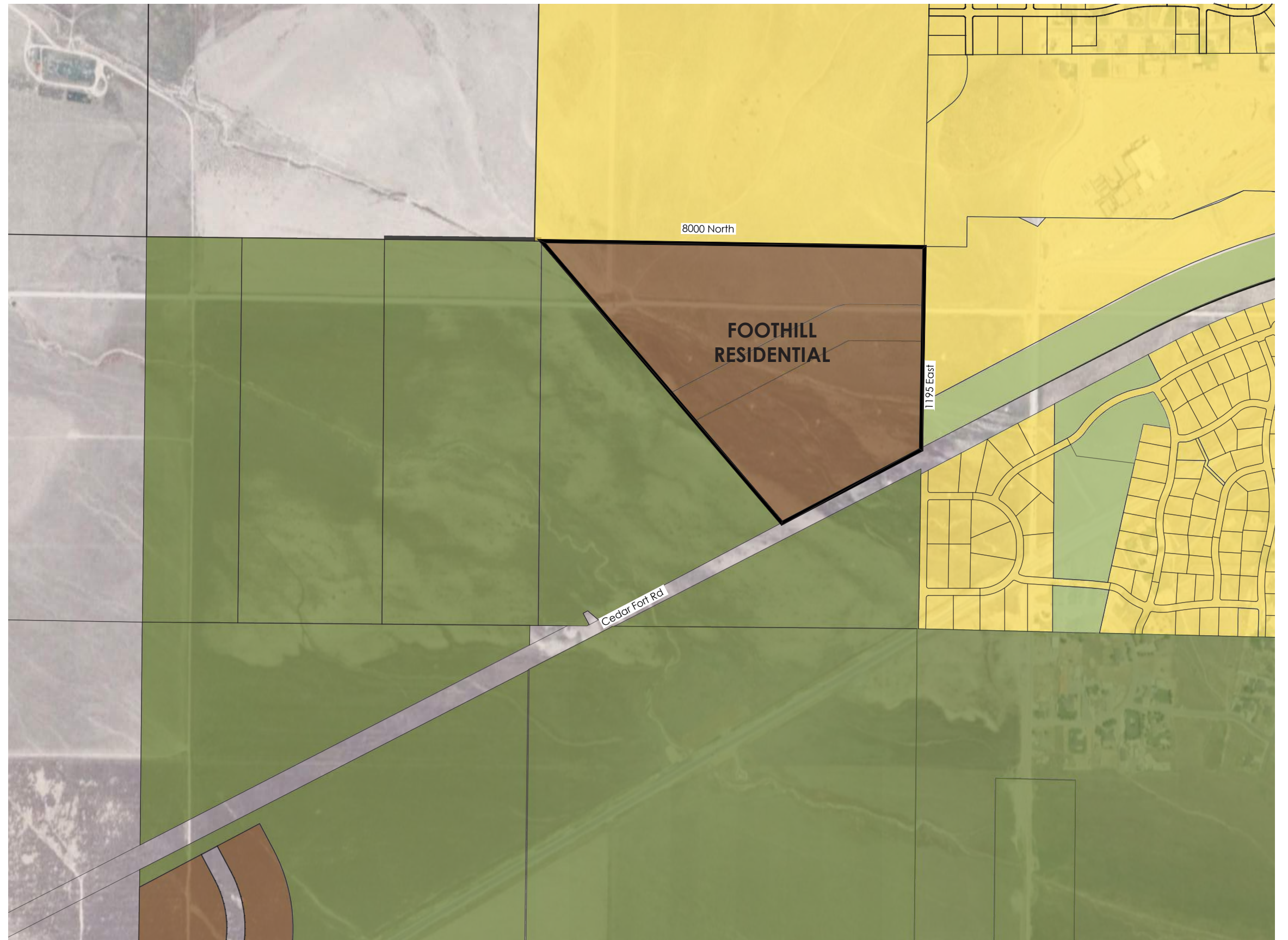
- PROJECT BOUNDARY
- FOOTHILL RESIDENTIAL
- NEIGHBORHOOD RESIDENTIAL ONE
- NEIGHBORHOOD RESIDENTIAL TWO
- REGIONAL COMMERCIAL
- PARKS & OPEN SPACE
- BUSINESS PARK/LIGHT INDUSTRIAL
- AGRICULTURAL/RURAL DENSITY TWO
- AGRICULTURAL/RURAL DENSITY ONE



# Zoning

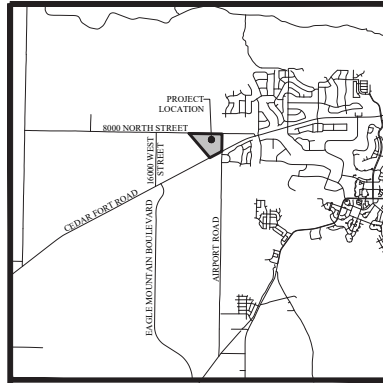
## LEGEND

-  PROJECT BOUNDARY
-  FOOTHILL RESIDENTIAL
-  AGRICULTURE

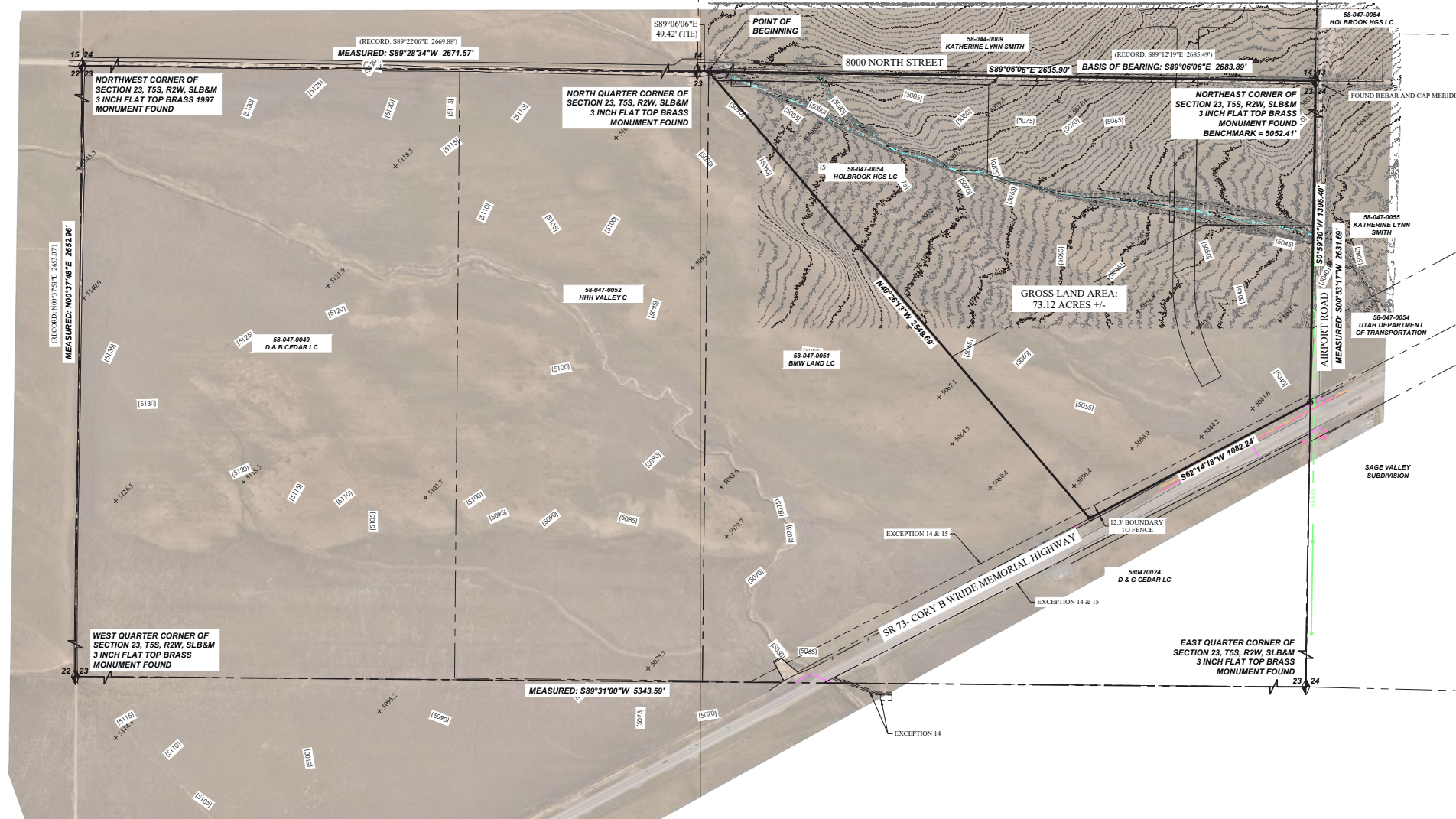
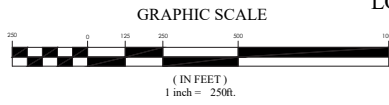


# Existing Conditions

## ALTA/NSPS LAND TITLE SURVEY LOCATION: THE NORTHEAST 1/4 OF SECTION 23, TOWNSHIP 5 SOUTH, RANGE 2 WEST, SLB&M

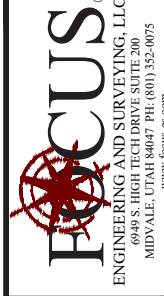


VICINITY MAP  
N.T.S.



### LEGEND

- BOUNDARY LINE
- SECTION LINE
- - - - EXIST. EASEMENT LINE
- - - - EXIST. PROPERTY LINE
- EXIST. CONTOUR MAJOR
- EXIST. CONTOUR MINOR
- EXIST. STORM DRAIN
- EXIST. SANITARY SEWER
- EXIST. CULINARY WATER
- EXIST. SECONDARY WATER
- EXIST. IRRIGATION
- EXIST. NATURAL GAS
- EXIST. COMMUNICATIONS
- EXIST. OVERHEAD POWER
- EXIST. UNDERGROUND POWER
- EXIST. FENCE
- EXIST. IRRIGATION DITCH FLOWLINE
- EXIST. CONCRETE, CURB & GUTTER, SIDEWALK
- EXIST. EDGE OF ASPHALT
- SECTION MONUMENT (FOUND)
- SECTION MONUMENT (NOT FOUND)
- BOUNDARY MARKER
- EXIST. SD INLET, MANHOLE & COMBO BOX
- EXIST. SEWER MANHOLE
- EXIST. WATER VALVE & WATER METER
- EXIST. FIRE HYDRANT
- EXIST. IRRIGATION BOX
- EXIST. GAS VALVE & GAS METER
- EXIST. STREET LIGHT
- EXIST. POWER POLE
- EXIST. ELECTRICAL BOX
- EXIST. COMMUNICATIONS BOX
- EXIST. SPOT ELEVATION
- XXXXXX DEED BOOK/PAGE PER XXXX COUNTY RECORDS
- XX.XXXXXX XXXX COUNTY PARCEL No.



FOR REVIEW ONLY

**ALTA/NSPS LAND TITLE SURVEY**  
LOCATION: THE NORTHEAST 1/4 OF SECTION 23, T5S, R2W, SLB&M  
EAGLE MOUNTAIN CITY, UTAH COUNTY  
PROPERTY OF: HOLBROOK HGS LC  
PREPARED FOR: IVORY DEVELOPMENT

REVISION BLOCK		DATE	DESCRIPTION
1			
2			
3			
4			
5			
6			

Drawn: RM Checked: JL  
Scale: 1"=250' Job #: 24-0129  
Date: 04/24/2024  
Sheet: 2 OF 2

C:\Users\jacob\OneDrive\Desktop\24-0129\work\ALTA\24-0129-ALTA.dwg

# Wildlife Migration Corridor

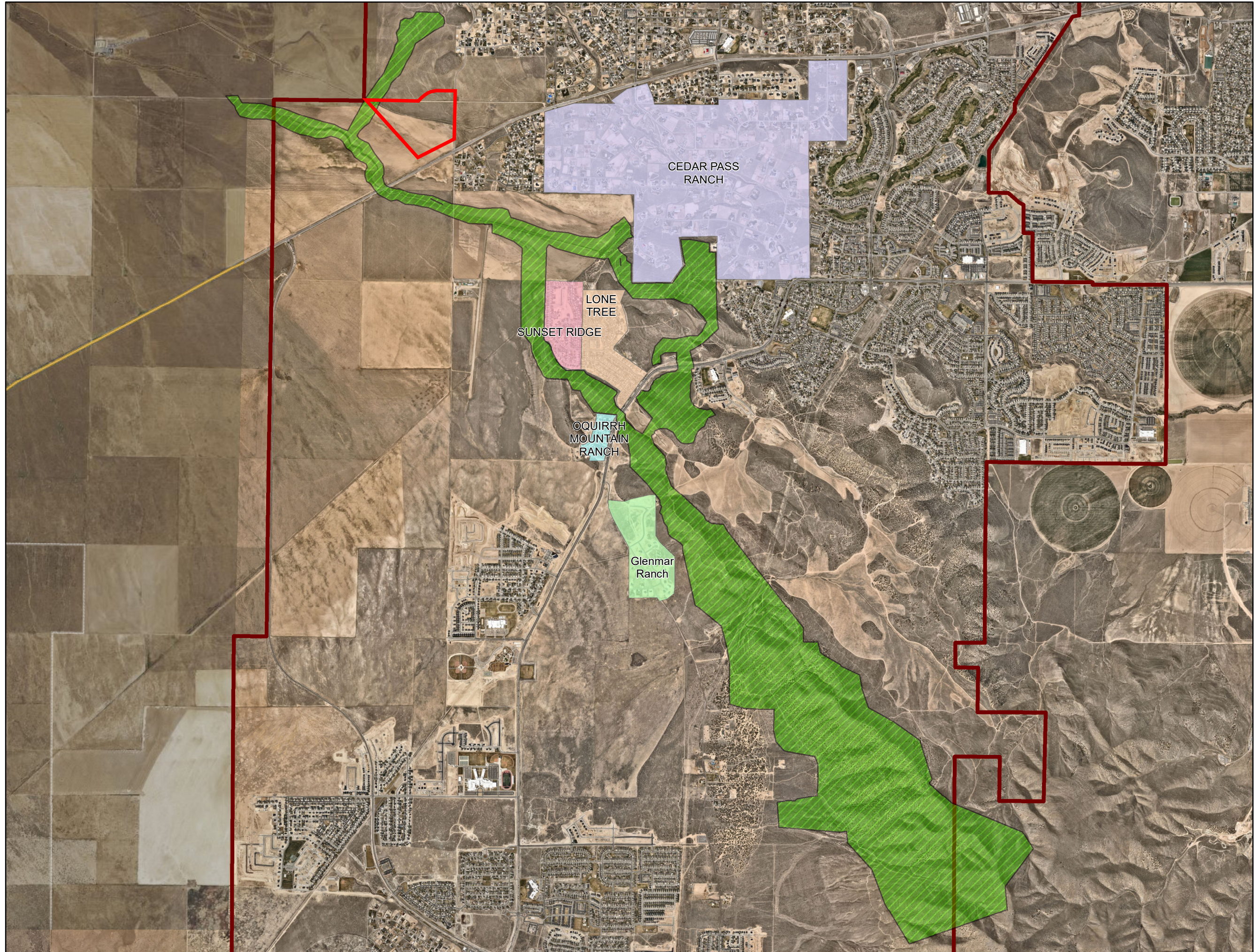
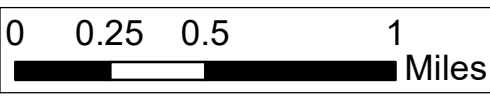


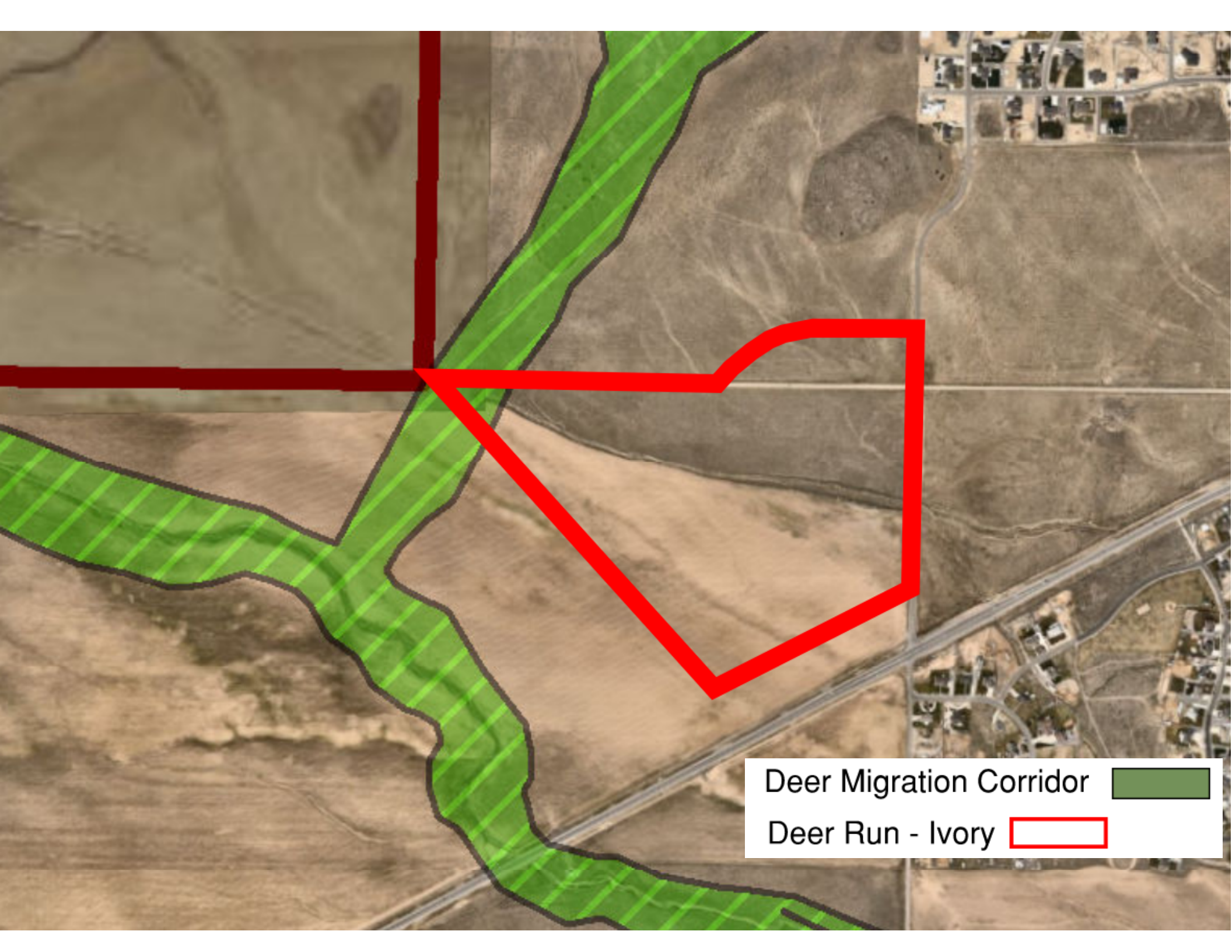
**Legend**

- Wildlife Corridor
- Eagle Mtn Boundary


**Subdivisions**

- Cedar Pass Ranch
- Glenmar Ranch
- Lone Tree Oquirrh
- Mtn Ranch Sunset
- Ridge





Deer Migration Corridor 

Deer Run - Ivory 

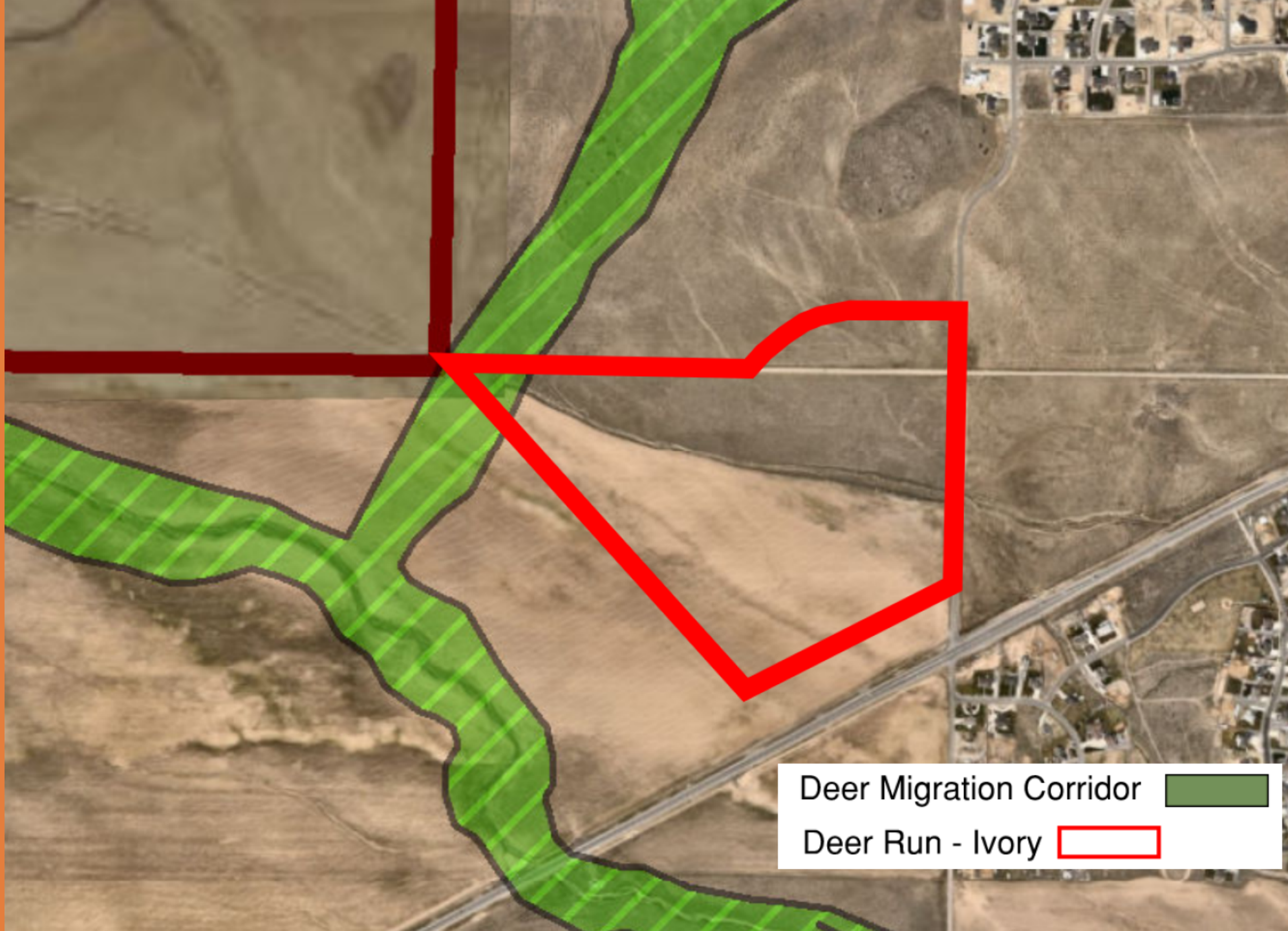
1.E



# Deer Run

Concept Plan







Deer Migration Corridor   
Deer Run - Ivory 





### TABULATIONS

TOTAL ACREAGE	±65.45 ACRES
TOTAL ACREAGE IN LOTS	±46.89 ACRES
TOTAL ACREAGE IN PUBLIC ROW	±11.30 ACRES
TOTAL ACREAGE IN PRIVATE ROW	±0.00 ACRES
AVERAGE LOT SIZE	±21,687 SQFT
LARGEST LOT SIZE	±234,568 SQFT
SMALLEST LOT SIZE	±13,038 SQFT
OVERALL DENSITY	1.58 LOTS/ACRE
<b>TOTAL # OF LOTS</b>	<b>105 LOTS</b>

### OPEN SPACE

REQUIRED OPEN SPACE	750 SQFT/LOT (1.79 AC)
<b>TOTAL PROPOSED O.S.</b>	<b>1.97 AC</b>

### ZONE & LOT REQUIREMENTS

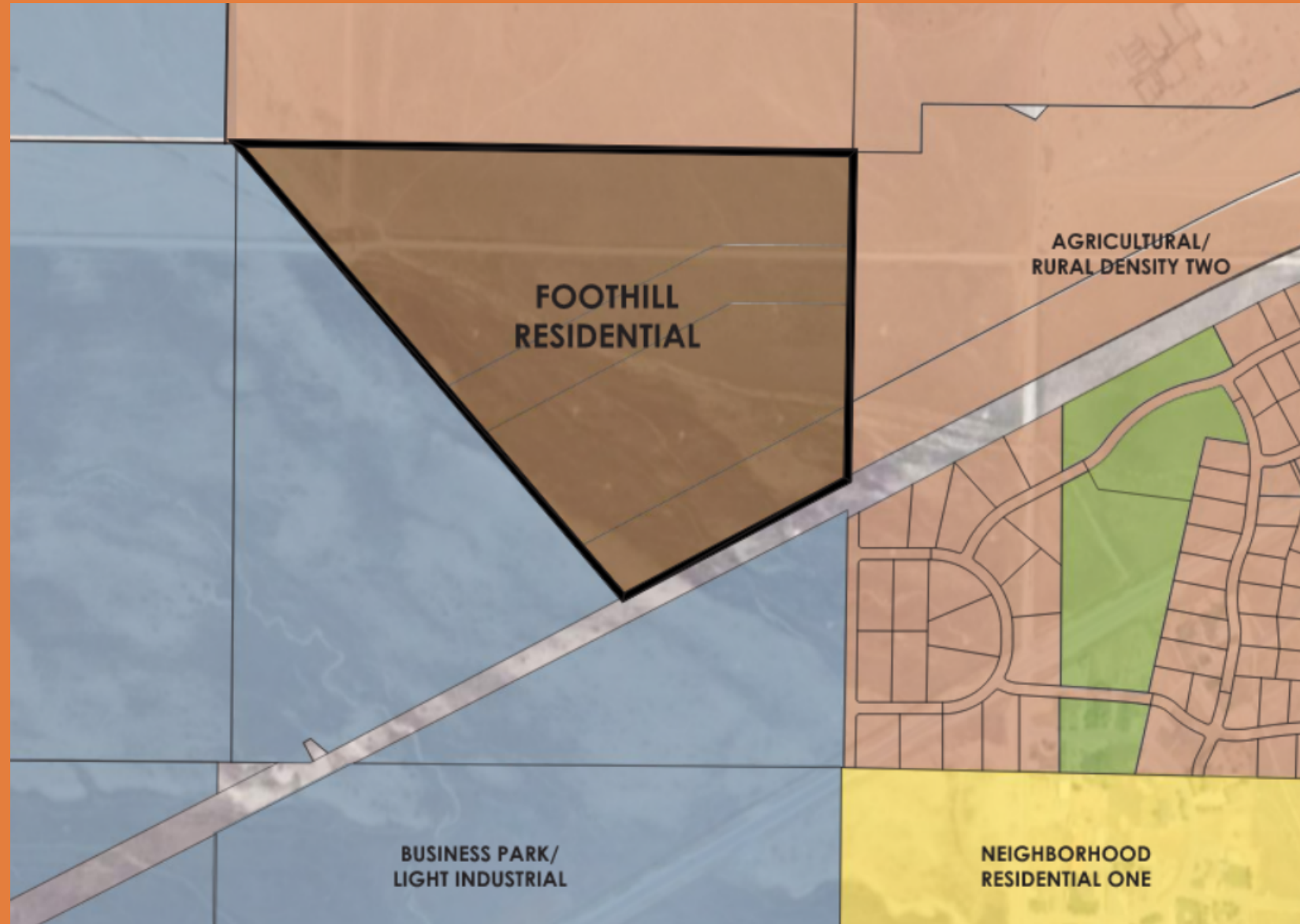
ZONE	FOOTHILL RESIDENTIAL
MIN. LOT SIZE	10,890 SQFT (1/4 AC)
MIN. AVERAGE LOT SIZE	21,780 SQFT (1/2 AC)
MIN. FRONTAGE	90', 50' ON CUL-DE-SAC
FRONT YARD SETBACK	25'
REAR YARD SETBACK	35'
INTERIOR SIDE SETBACK	10'
CORNER SIDE SETBACK	15'

### CITY STANDARDS

LOCAL STREET R.O.W. WIDTH	59'
CUL-DE-SAC & KNUCKLE RADIUS	50'

## SR 73 and Airport Road

- FR zone





**EAGLE MOUNTAIN CITY  
CITY COUNCIL MEETING  
MAY 19, 2026**

<b>TITLE:</b>	DISCUSSION - Scenic Mountain Area Rezones Discussion
<b>ITEM TYPE:</b>	Discussion Item
<b>FISCAL IMPACT:</b>	N/A
<b>APPLICANT:</b>	City-initiated

<b>CURRENT GENERAL PLAN DESIGNATION &amp; ZONE</b>	<b>ACREAGE</b>
Community Commercial & Neighborhood Residential 3	~36.5

**PUBLIC HEARING**

No

**PREPARED BY**

Robert Hobbs, Senior Planner

**PRESENTED BY**

Robert Hobbs

**RECOMMENDATION:**

N/A

**BACKGROUND:**

The City is undertaking a comprehensive effort to update zoning for properties that currently have outdated or incompatible land use designations. To ensure a thorough and orderly process, zoning changes are being reviewed and recommended on an area-by-area basis.

This phase of the effort begins in the northeastern portion of the City and will progress westward, with additional attention given to undeveloped commercial and industrial areas.

For any property where rezoning is proposed, corresponding amendments to the Future Land Use Map will also be considered, as needed, to ensure consistency with the proposed zoning designation.

**ITEMS FOR CONSIDERATION:**

To assess the appropriate Future Land Use Map category/setting and zoning district for each of the 223 affected properties (parcels or lots) in the attached list.

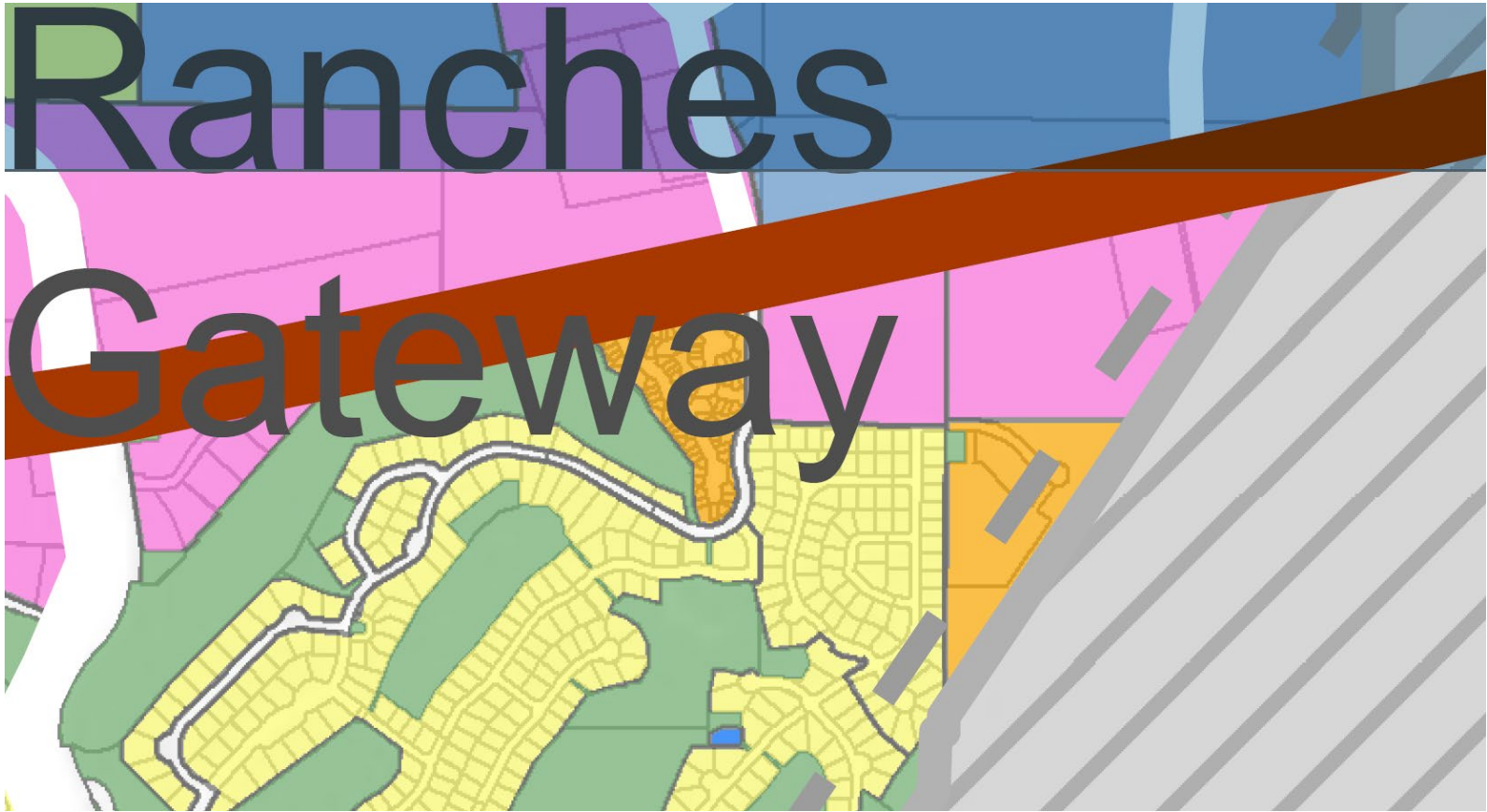
**PLANNING COMMISSION ACTION/RECOMMENDATION:**

N/A

**ATTACHMENTS:**

1. Future Land Use and Zoning Maps - May 2026
2. Proposed Rezone Map
3. Affected Properties and Proposed Changes
4. Powerpoint

Eagle Mountain City Future Land Use Map Excerpt



**LEGEND**

**Residential Categories:**

- Foothill Residential
- Agricultural/Rural Density One
- Agricultural/Rural Density Two
- Neighborhood Residential One
- Neighborhood Residential Two
- Neighborhood Residential Three

**Mixed Use/Commercial Categories:**

- Community Commercial
- Town Center Mixed Use
- Regional Commercial
- Employment Center/Campus
- Business Park/Light Industry

**Public/Civic Categories:**

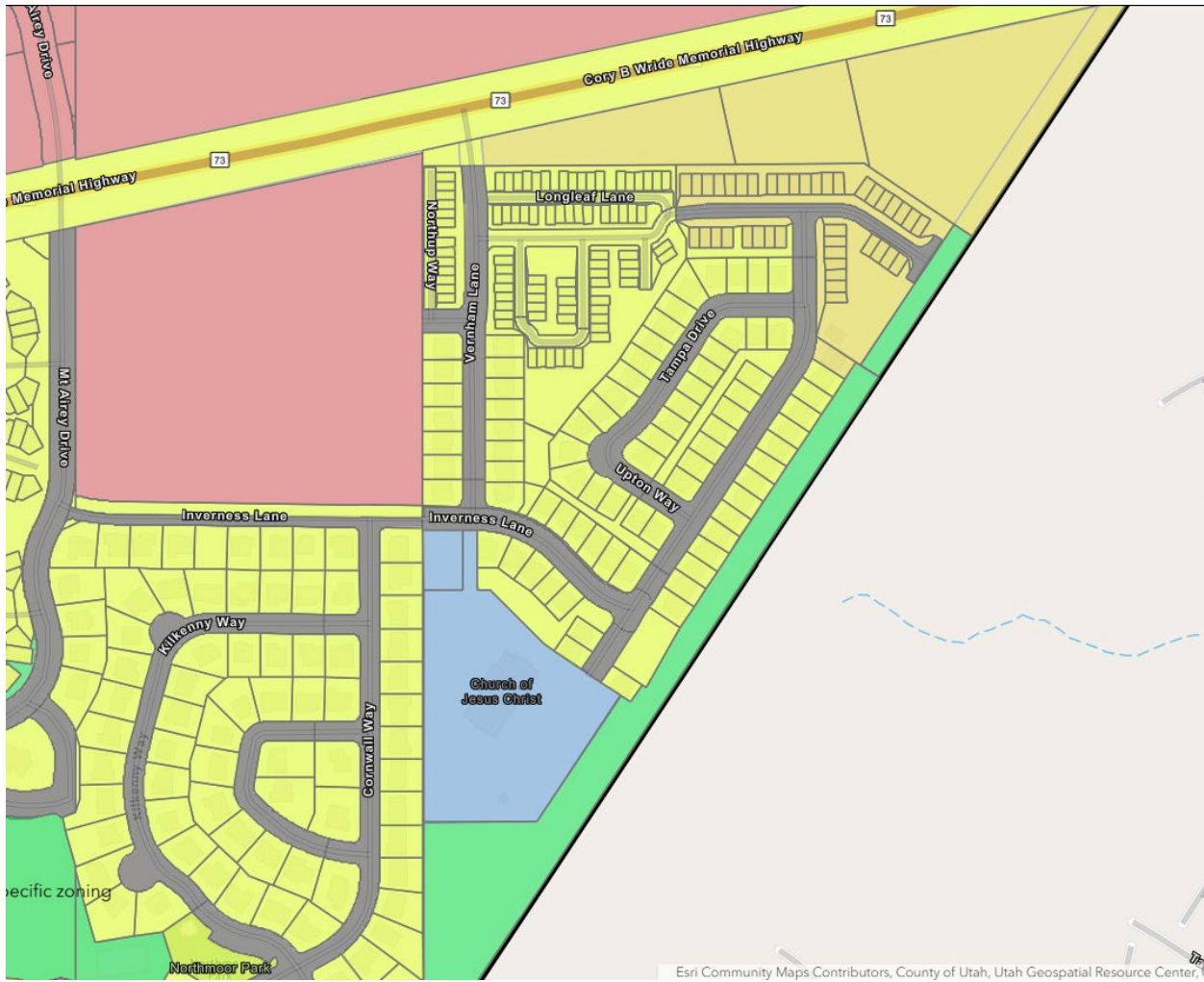
- Civic Uses/Schools
- Parks and Open Space

▭ NEIGHBORHOOD CHARACTER AREA

**TRANSPORTATION**

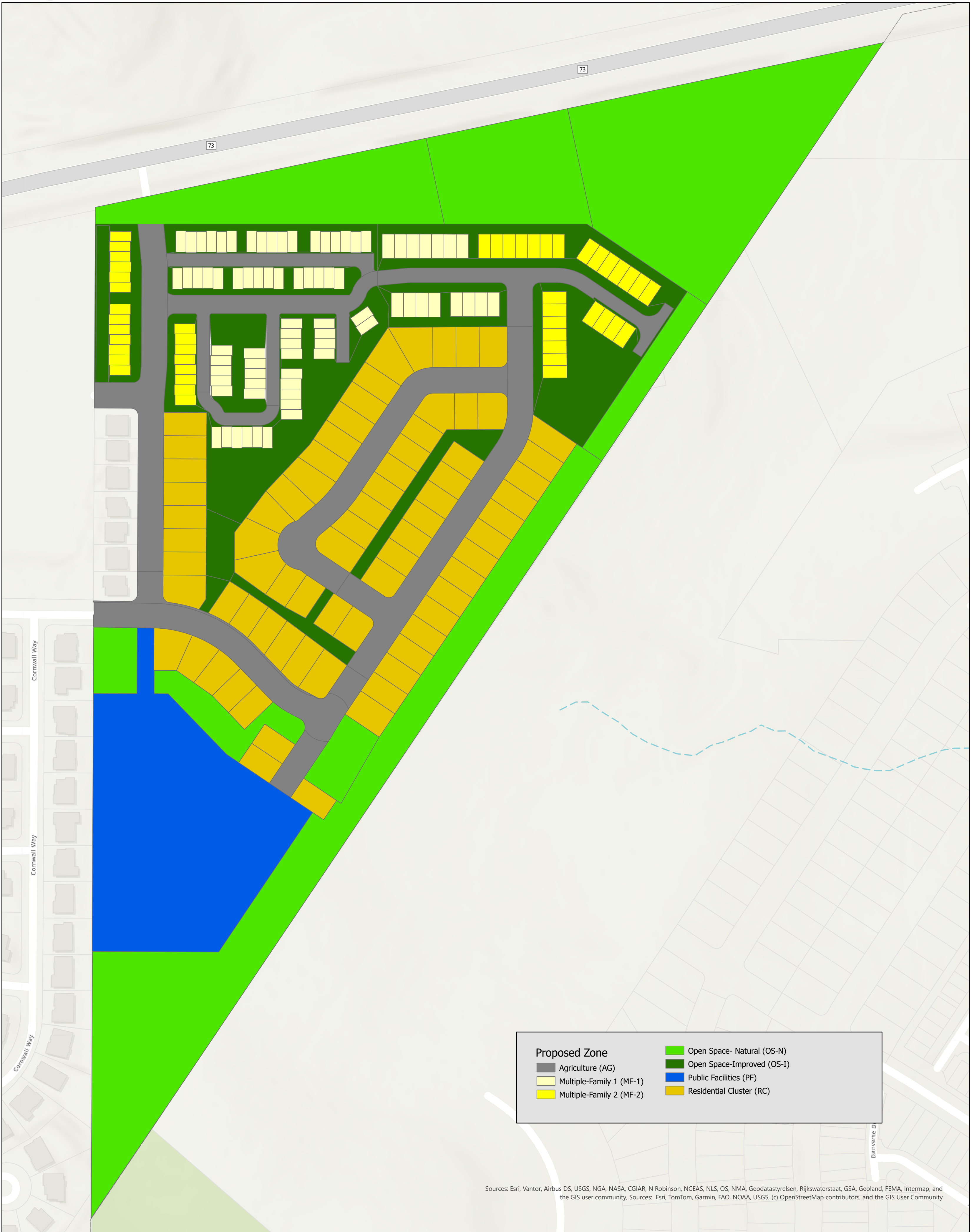
- UDOT Highway/Freeway
- ▭ City Road Network - Collector & up

# Eagle Mountain City Zoning Map Excerpt





# Scenic Mountain Proposed Rezone

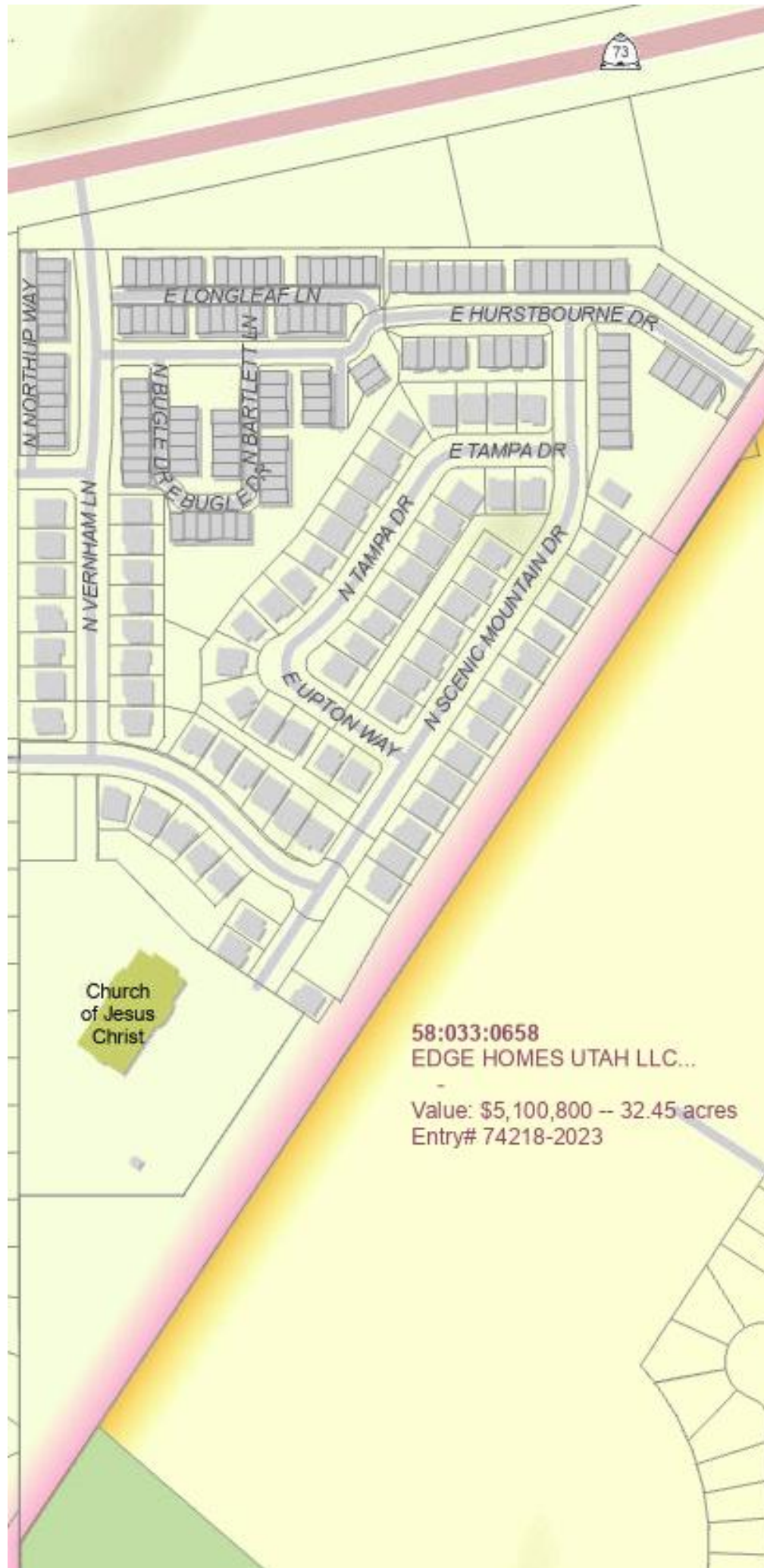


0 0.04 0.07 0.14 0.21 0.28 Miles

# “Scenic Mountain Sector”

Future Land Use and Zoning Map Update Effort

April 2026



PROPERTY #	PROPERTY SERIAL #	ADDRESS	OWNER	PROPERTY SIZE/ACREAGE	PROPERTY TYPE	CURRENT FUTURE LAND USE DESIGNATION	CURRENT ZONE (PER CITY ZONING MAP)	PROPOSED FUTURE LAND USE DESIGNATION	PROPOSED ZONE
					<b>Non-Single-Family Residential Properties</b>				
1	58:033:0472	-	UDOT	1.7342	Open Parcel	Community Commercial	Scenic Mountain "Townhomes" Zone	Parks and Open Space	Open Space-Natural (OS-N)
2	58:033:0469	-	UDOT	1.4552	Open Parcel	Community Commercial	Scenic Mountain "Townhomes" Zone	Parks and Open Space	Open Space-Natural (OS-N)
3	58:033:0467	-	UDOT	4.0547	Open Parcel	Community Commercial	Scenic Mountain "Townhomes" Zone	Parks and Open Space	Open Space-Natural (OS-N)
4	66:891:0240	-	Scenic Mountain HOA	1.2931	Common Space	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Parks and Open Space	Open Space-Improved (OS-I)
5	66:728:0243	-	Eagle Mountain City	.4332	Open Space	Community Commercial	Sunset Flats "Open Space" Zone	Parks and Open Space	Open Space-Natural (OS-N)
6	58:033:0489	-	Eagle Mountain City	4.3446	Open Space	Neighborhood Residential 3 (NR 3)	Scenic Mountain "Natural Open Space" Zone	Parks and Open Space	Open Space-Natural (OS-N)
7	66:643:0118	-	Eagle Mountain City	.3192	Open Space	Neighborhood Residential 3 (NR 3)	Scenic Mountain "SFD Cluster" Zone	Parks and Open Space	Open Space-Natural (OS-N)
8	66:643:0119	-	Eagle Mountain City	.4502	Open Space	Neighborhood Residential 3 (NR 3)	Scenic Mountain "SFD Cluster" Zone	Parks and Open Space	Open Space-Natural (OS-N)
9	66:643:0120	-	Scenic Mountain HOA	.0519	Common Space	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Parks and Open Space	Open Space-Improved (OS-I)
10	66:728:0242	-	Scenic Mountain HOA	.29	Common Space	Community Commercial	Scenic Mountain "Residential" Zone	Parks and Open Space	Open Space-Improved (OS-I)
11	66:728:0241 (x3 sections)	9330 N. Scenic Mountain Drive; Eagle Mountain	Scenic Mountain HOA	1.6643	Common Space	Community Commercial	Scenic Mountain "Townhomes" Zone	Parks and Open Space	Open Space-Improved (OS-I)
12	66:720:0153	-	Scenic Mountain HOA	.3113	Common Space	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Parks and Open Space	Open Space-Improved (OS-I)
13	66:678:0136	-	Scenic Mountain HOA	.179	Common Space	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Parks and Open Space	Open Space-Improved (OS-I)
14	66:784:0181	-	Scenic Mountain HOA	.2017	Common Space	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Parks and Open Space	Open Space-Improved (OS-I)
15	66:895:0114	-	Scenic Mountain HOA	.2505	Common Space	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Parks and Open Space	Open Space-Improved (OS-I)
16	66:897:0333	-	Scenic Mountain HOA	.2698	Common Space	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Parks and Open Space	Open Space-Improved (OS-I)
17	66:897:0334	-	Scenic Mountain HOA	.2187	Common Space	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Parks and Open Space	Open Space-Improved (OS-I)
18	66:728:0244	E. Hurstbourne Drive	Scenic Mountain HOA	.5736	Street	Community Commercial	Scenic Mountain "Agriculture (Roads)" Zone	Agricultural	Agriculture (AG)

19	66:891:0242	E. Hurstbourne Drive (portion)/N. Bugle Drive/N. Bartlett Lane/N. Crowley Way	Scenic Mountain HOA	.7711	Streets	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Agricultural	Agriculture (AG)
20	66:720:0154	N. Scenic Mountain Drive/E. Upton Way (portion)	Eagle Mountain City	1.1157	Street	Community Commercial	Scenic Mountain "Agriculture (Roads)" Zone	Agricultural	Agriculture (AG)
21	66:784:0182	E. Tampa Drive/N. Tampa Drive/E. Upton Way (portion)	Eagle Mountain City	.9226	Streets	Community Commercial	Scenic Mountain "Agriculture (Roads)" Zone	Agricultural	Agriculture (AG)
22	66:897:0335	E. Longleaf Lane	Scenic Mountain HOA	.2656	Street	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Agricultural	Agriculture (AG)
23	66:643:0121 (x3 sections)	N. Scenic Mountain Drive (portion)	Eagle Mountain City	.362	Street	Community Commercial	Scenic Mountain "Agriculture (Roads)" Zone	Agricultural	Agriculture (AG)
24	66:307:0109	N. Scenic Mountain Drive/E. Inverness Lane (portion)	Eagle Mountain City	.7343	Streets	Community Commercial	Scenic Mountain "Agriculture (Roads)" Zone	Agricultural	Agriculture (AG)
25	66:678:0134	N. Vernham Lane/E. Vernham Court	Eagle Mountain City	.9873	Street	Community Commercial	Scenic Mountain "Agriculture (Roads)" Zone	Agricultural	Agriculture (AG)
26	66:307:0110	4338 E. Inverness Lane	Corp. of Pres. Bishop of Church of Jesus Christ of LDS	4.0978	Church	Neighborhood Residential 3 (NR 3)	Non-MDA "Church" Zone	Civic Uses/Schools	Public Facilities (PF)
27	66:307:0103	-	Eagle Mountain City	.2824	Open Space	Neighborhood Residential 3 (NR 3)	Non-MDA "Church" Zone	Parks and Open Space	Open Space-Natural (OS-N)

**RESIDENTIAL BUILDING LOTS**

PROPERTY #	PROPERTY SERIAL #	ADDRESS	OWNER	PROPERTY SIZE/ACREAGE	PROPERTY TYPE	CURRENT FUTURE LAND USE DESIGNATION	CURRENT ZONE (PER CITY ZONING MAP)	PROPOSED FUTURE LAND USE DESIGNATION	PROPOSED ZONE
28	66:728:0212	4535 E. Hurstbourne Drive	Pyles, Nicholas S. & Melinda S.	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
29	66:728:0213	4531 E. Hurstbourne Drive	Constantino, Joseph	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)

30	66:728:0214	4527 E. Hurstbourne Drive	Castellanos, Patricia	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
31	66:728:0215	4523 E. Hurstbourne Drive	Barlow, Nichele & Sandra	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
32	66:728:0216	4519 E. Hurstbourne Drive	Rojas, Carlos Alvarez	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
33	66:728:0217	4515 E. Hurstbourne Drive	RE Utah LLC	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
34	66:728:0218	4509 E. Hurstbourne Drive	Wall, Stephen & Chelsea	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
35	66:728:0219	4501 E. Hurstbourne Drive	Jarrow, Zachary O. & Yoani	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
36	66:728:0220	4497 E. Hurstbourne Drive	Maldonado, Daniel	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
37	66:728:0221	4491 E. Hurstbourne Drive	Carroz, Alejandro Mosquera	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
38	66:728:0222	4487 E. Hurstbourne Drive	Hansen, Carol	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
39	66:728:0223	4481 E. Hurstbourne Drive	Kempton, Thomas	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
40	66:728:0224	4477 E. Hurstbourne Drive	Peterson, Jared Ryan & Lea Giselle	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
41	66:728:0225	4473 E. Hurstbourne Drive	Paternina, Jose Medina	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
42	66:728:0226	4463 E. Hurstbourne Drive	Dalton, Kyle Anthony & Allison Kay	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
43	66:728:0227	4459 E. Hurstbourne Drive	Cruz, Alana De La & Matthew De La	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
44	66:728:0228	4453 E. Hurstbourne Drive	Donosso, Lilian	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)

45	66:728:0229	4449 E. Hurstbourne Drive	Pectol, Lori Ann	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
46	66:728:0230	4443 E. Hurstbourne Drive	Natera, Jesus Manuel	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
47	66:728:0231	4439 E. Hurstbourne Drive	Mower, Mark & Shelby	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
48	66:728:0232	4433E. Hurstborne Drive	Smith, Riley & Jenna	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
49	66:728:0233	4438 E. Hurstbourne Drive	Berrett, Joshua	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
50	66:728:0234	4442 E. Hurstbourne Drive	Paredes, Lautaro G. Galvez	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
51	66:728:0235	4448 E. Hurstbourne Drive	Jensen, Spencer & Mindy Nicole	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
52	66:728:0236	4452 E. Hurstbourne Drive	Fine, Traci	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
53	66:728:0237	4460 E. Hurstbourne Drive	Bickmore, Keefin	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
54	66:728:0238	4466 E. Hurstbourne Drive	Blue Hat LLC	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
55	66:728:0239	4470 E. Hurstbourne Drive	Rongstad, Mark C.	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
56	66:728:0240	4476 E. Hurstbourne Drive	Whitney, Joseph M. (et al)	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
57	66:728:0207	9378 N. Scenic Mtn. Drive	Jennings, Cassidy & Athena McKay	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
58	66:728:0206	9372 N. Scenic Mtn. Drive	Eggen, Jadon	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
59	66:728:0205	9368 N. Scenic Mtn. Drive	Chacon, Joseph	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)

60	66:728:0204	9362 N. Scenic Mtn. Drive	Daffern, Allyson & Lori	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
61	68:728:0203	9358 N. Scenic Mtn. Drive	Smoot, Bailee & Tayton D.	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
62	66:728:0202	9352 N. Scenic Mtn. Drive	Souza, Alexandre De Mello E.	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
63	68:728:0201	9348 N. Scenic Mtn. Drive	Ercanbrack, Melissa Marie	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
64	66:728:0211	4536 E. Hurstbourne Drive	Ledbetter, Marlen O.	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
65	66:728:0210	4530 E. Hurstbourne Drive	A & J Eagle Mountain Properties LLC	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
66	66:728:0209	4526 E. Hurstbourne Drive	Dong, Weixi	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
67	66:728:0208	4522 E. Hurstbourne Drive	Crux Management LLC	.0293	Townhouse	Community Commercial	Scenic Mountain "Townhomes" Zone (residential)	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
68	66:720:0144	9324 N. Scenic Mountain Drive	Lyons, Timothy Christopher	.1078	Detached House	Community Commercial	Residential	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
69	66:720:0143	9314 N. Scenic Mountain Drive	Alisa, Trevor K.	.0951	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
70	66:720:0142	9308 N. Scenic Mountain Drive	Nelson, Jordan & Whitney	.0936	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
71	66:720:0141	9300 N. Scenic Mountain Drive	Byington, Bradley & Amber	.0936	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
72	66:720:0140	9292 N. Scenic Mountain Drive	Jensen, Jared L.	.0936	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
73	66:720:0139	9284 N. Scenic Mountain Drive	Jones, Jordan M. & Meredith M.	.0936	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
74	66:720:0138	9278 N. Scenic Mountain Drive	Berg, Morgan & Saibreya	.0936	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
75	66:720:0137	9270 N. Scenic Mountain Drive	Hanson, Wesley Britten & Jessica Raven	.0936	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
76	66:720:0136	9262 N. Scenic Mountain Drive	Hawkins, Colby Lynn & Ashley Dawn	.0936	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
77	66:720:0135	9254 N. Scenic Mountain Drive	Crane, Matthew Aaron	.0936	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)

78	66:720:0134	9246 N. Scenic Mountain Drive	Hollings, Adam	.0936	Detached House	Neighborhood Residential 3 (NR 3)/Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
79	66:720:0133	9238 N. Scenic Mountain Drive	Morley-Walker, Paul & David	.0936	Detached House	Neighborhood Residential 3 (NR 3)	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
80	66:720:0132	9232 N. Scenic Mountain Drive	Zhao, Yiman (et al)	.0936	Detached House	Neighborhood Residential 3 (NR 3)	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
81	66:720:0131	9224 N. Scenic Mountain Drive	Tippets, Paul J. & Jessica S.	.0936	Detached House	Neighborhood Residential 3 (NR 3)	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
82	66:643:0116	9214 N. Scenic Mountain Drive	Szvoboda, Ezra	.0936	Detached House	Neighborhood Residential 3 (NR 3)	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
83	66:643:0117	9178 N. Scenic Mountain Drive	Gonzales, Jorre A.	.0903	Detached House	Neighborhood Residential 3 (NR 3)	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
84	66:643:0107	9189 N. Scenic Mountain Drive	Jones, Daren Blake & Shayla	.0839	Detached House	Neighborhood Residential 3 (NR 3)	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
85	66:643:0106	9197 N. Scenic Mountain Drive	Burge, Zachary & Bailey	.0839	Detached House	Neighborhood Residential 3 (NR 3)	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
86	66:643:0105	4388 E. Inverness Lane	Phan, Tram (et al)	.0898	Detached House	Neighborhood Residential 3 (NR 3)	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
87	66:643:0104	4378 E. Inverness Lane	Johnson, Devron & Courtney	.0896	Detached House	Neighborhood Residential 3 (NR 3)	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
88	66:643:0103	4368 E. Inverness Lane	Security Service Federal Credit Union	.1012	Detached House	Neighborhood Residential 3 (NR 3)	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
89	66:643:0102	4358 E. Inverness Lane	Iloba, Ikechukwu & Tega Juliet	.1027	Detached House	Neighborhood Residential 3 (NR 3)	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
90	66:643:0101	4348 E. Inverness Lane	Selander, Aaron (et al)	.1225	Detached House	Neighborhood Residential 3 (NR 3)	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
91	66:643:0115	4405 E. Inverness Lane	Wright, Chad P. & Melissa L.	.1225	Detached House	Neighborhood Residential 3 (NR 3)	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
92	66:643:0114	4397 E. Inverness Lane	Thatcher, Andrew Glenn & Enid Jhanira	.1055	Detached House	Neighborhood Residential 3 (NR 3)	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
93	66 :643 :0113	4389 E. Inverness Lane	Gerber, Robert Michael & Christina Marie	.0974	Detached House	Neighborhood Residential 3 (NR 3)	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
94	66:643:0112	4383 E. Inverness Lane	Goddard, Jason & Amber	.08888	Detached House	Neighborhood Residential 3 (NR 3)/Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
95	66:643:0111	4377 E. Inverness Lane	Day, Melvin Thomas & Terri Jo	.0833	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
96	66:643:0110	4367 E. Inverness Lane	Rezac, Chase and Stephanie (et al)	.0844	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)

97	66:720:0152	4424 E. Upton Way	Jones, Tyler	.0994	Detached House	Neighborhood Residential 3 (NR 3)/Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
98	66:784:0153	4416 E. Upton Road	Martell, Spencer & Courtnee	.0832	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
99	66:784:0154	4404 E. Upton Road	Stephens, Michael	.0857	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
100	66:784:0155	4396 E. Upton Road	Ivie, Brian	.0864	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
101	66:784:0156	4392 E. Upton Road	Greenleaf, Nathan & Laurie	.1301	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
102	66:784:0157	9279 N. Tampa Drive	Peterson, Matthew J.	.129	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
103	66:784:0158	9258 N. Tampa Drive	Faber, Elizabeth & Casey	.0991	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
104	66:784:0159	9291 N. Tampa Drive	Martin, Elija Reid (et al)	.1084	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
105	66:784:0160	9297 N. Tampa Drive	Orgill, Ammon	.1197	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
106	66:784:0161	9307 N. Tampa Drive	Hernandez, Alexandra & Manases	.0997	Detached House	Community Commercial	Scenic Mountain	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
107	66:784:0162	9315 N. Tampa Drive	Torres, Victor Domingues Svezia & Chelsea Walton	.0976	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
108	66:784:0163	9321 N. Tampa Drive	Broadstone, Donald & Ailyn	.0978	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
109	66:784:0164	9329 N. Tampa Drive	Barrantes, Marcos Emilio & Heather	.0979	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
110	66:784:0165	9337 N. Tampa Drive	Mavani, Jigar	.0981	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
111	66:784:0166	9345 N. Tampa Drive	Wood Mark B. & Michelle A. (et al)	.1332	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
112	66:784:0167	4447 E. Tampa Drive	Narayan, Michael Warren	.1335	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
113	66:784:0168	4455 E. Tampa Drive	Herrera, Hilary	.092	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
114	66:784:0169	4465 E. Tampa Drive	Christensen, William Randall & Hillary Jo	.092	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
115	66:784:0170	4475 E. Tampa Drive	Dickerson, William & Erica	.1096	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
116	66:784:0171	4474 E. Tampa Drive	Rosello, Jorge	.1029	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
117	66:784:0172	4464 E. Tampa Drive	Indurthi, Baji Babu (et al)	.0831	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)

118	66:784:0173	9332 N. Tampa Drive	Gomez, Jessie & Elise R.	.1165	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
119	66:784:0174	9324 N. Tampa Drive	Harris, Brian & Kelsey	.0831	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
120	66:784:0175	9318 N. Tampa Drive	Soroa, Wesley J. Whetten (et al)	.0831	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
121	66:784:0176	9310 N. Tampa Drive	Jensen, Brennan B. & Kaitlin P.	.0831	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
122	66:784:0177	9302 N. Tampa Drive	Baeza, Richard Marcos & Rachel L.	.0831	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
123	66:784:0178	9296 N. Tampa Drive	Schmidt, Shaylyn & Miguel	.0839	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
124	66:784:0179	9288 N. Tampa Drive	Slaughter, Nathaniel D. & Rylee	.0906	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
125	66:784:0180	9280 N. Tampa Drive	Ellers, Rebecca Lynn & Nathan M.	.1227	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
126	66:720:0151	9261 N. Scenic Mountain Drive	Mowrey, Brokk Weston & Tacy	.0994	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
127	66:720:0150	9269 N. Scenic Mountain Drive	Yorkshire Place LC	.0831	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
128	66:720:0148	9283 N. Scenic Mountain Drive	White, Shawn Keenan & Kaeley	.0831	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
129	66:720:0147	9291 N. Scenic Mountain Drive	Vloe, David	.0831	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
130	66:720:0146	9301 N. Scenic Mountain Drive	Gundersen, Ted D.	.0832	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
131	66:720:0145	9307 N. Scenic Mountain Drive	Peterson, Matt J. Jr. (et al)	.0832	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
132	66:643:0109	9262 N. Vernham Lane	Ibrahim, George Henry & Sofia	.1232	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
133	66:678:0118	9270 N. Vernham Lane	Groesbeck, Brock & Paige	.0975	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
134	66:678:0119	9280 N. Vernham Lane	Torres, Mario & Christina	.0975	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
135	66:678:0120	9288 N. Vernham Lane	Horne, Devin & Toni	.0975	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
136	66:678:0121	9298 N. Vernham Lane	Robins, Alan & Veronica	.0975	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
137	66:678:0122	9306 N. Vernham Lane	March, Benjamin	.0975	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
138	66:678:0123	9316 N. Vernham Lane	Butler, Andrew & Toriann	.0975	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
139	66:678:0124	9324 N. Vernham Lane	Sargent, Andrew & Samantha	.0975	Detached House	Community Commercial	Scenic Mountain "SFD Cluster" Zone	Neighborhood Residential 2 (NR 2)	Residential Cluster (RC)
140	66:895:0101	9347 N. Vernham Lane	Cisternas, Jaime (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
141	66:895:0102	9351 N. Vernham Lane	Belide, Ramu (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)

142	66:895:0103	9355 N. Vernham Lane	Salih, Wani (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
143	66:895:0104	9359 N. Vernham Lane	Lambert, Cannon & Brigitta	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
144	66:895:0105	9363 N. Vernham Lane	Silva, Augusto	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
145	66:895:0106	9367 N. Vernham Lane	Cutler, Paige & Justin D.	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
146	66:895:0107	9371 N. Vernham Lane	Hurdsman, Brayson Darrin & Abby Emily	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
147	66:895:0108	9379 N. Vernham Lane	Garcia, Mario A. (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
148	66:895:0109	9383 N. Vernham Lane	Velasquez, Esteban Xavier Espinoza	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
149	66:895:0110	9387 N. Vernham Lane	Brady, Kent & Emma (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
150	66:895:0111	9391 N. Vernham Lane	Jackson, Raquel (et al)	.0202	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
151	66:895:0112	9395 N. Vernham Lane	Ales, Jordan & Alexis	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
152	66:895:0113	9399 N. Vernham Lane	Stephens, Makay B. & Amanda B.	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
153	66:891:0201	9362 N. Vernham Lane	Thompson, Teresa A.	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
154	66:891:0202	9360 N. Vernham Lane	Pedigo, Jacob B. (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
155	66:891:0203	9356 N. Vernham Lane	Mortensen, Jordan & Claire	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
156	66:891:0204	9352 N. Vernham Lane	Akinbo, Yetunde S.	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
157	66:891:0205	9348 N. Vernham Lane	Capson, Jennifer Susan	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
158	66:891:0206	9344 N. Vernham Lane	Dupaix, Taylor or Joseph & Camri Jean-Iverson	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
159	66:891:0207	9340 N. Vernham Lane	Suarez, Jose Jimenez (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
160	66:891:0208	9336 N. Vernham Lane	Abankwa, Chris A. & Gifty	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 3 (NR 3)	Multiple-Family 2 (MF-2)
161	66:891:0214	4364 N. Bugle Drive	Casillas, Fidel Quintana (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
162	66:891:0215	4368 N. Bugle Drive	Foster, John T.	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
163	66:891:0216	4374 N. Bugle Drive	Jones, Brennen L. & Ryan M.	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
164	66:891:0217	4378 N. Bugle Drive	Singleton, Jacob & Madison	.0202	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
165	66:891:0218	4382 N. Bugle Drive	Sobreira, Leonardo De Maria (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)

166	66:891:0219	4386 N. Bugle Drive	Donan, Vhina	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
167	66:891:0213	9338 N. Bugle Drive	Desirable Holdings LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
168	66:891:0212	9342 N. Bugle Drive	Zazueta, Esmeralda Rocha	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
169	66:891:0211	9346 N. Bugle Drive	Baymiller, Brent K. & Kanako	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
170	66:891:0210	9350 N. Bugle Drive	Ojeda, Tomas Rafael (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
171	66:891:0209	9354 N. Bugle Drive	Tremble, Sierra	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
172	66:891:0224	9353 N. Bugle Drive	McCombs, Mckenzie & Brycen	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
173	66:891:0223	9349 N. Bartlett Lane	Dickson, Darren & Melissa	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
174	66:891:0222	9345 N. Bartlett Lane	Rogoz, James (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
175	66:891:0221	9341 N. Bartlett Lane	Cole, Scott Michael & Yaa Asantewaa	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
176	66:891:0220	9337 N. Bartlett Lane	Rojas, Andres (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
177	66:891:0225	9328 N. Bartlett Lane	Gittins, Taelor Jon & Brooklyn Fagergren	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
178	66:891:0226	9332 N. Bartlett Lane	Mcewan, Raith William & Hannah Grace	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
179	66:891:0227	9336 N. Bartlett Lane	Sabey, Ian F. & Shayla A.	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
180	66:891:0228	9342 N. Bartlett Lane	Frehner, Casey (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
181	66:891:0229	9346 N. Bartlett Lane	Davis, Matthew Douglas	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
182	66:891:0230	9352 N. Bartlett Lane	Improta, Gian Alessandro & Allyson Lois	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
183	66:891:0231	9356 N. Bartlett Lane	Lezama, Javier Duran (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
184	66:891:0232	9360 N. Bartlett Lane	Groom, Matthew Wesley	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
185	66:891:0233	9364 N. Bartlett Lane	Hanson, Mikaela (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
186	66:891:0234	9365 N. Crowley Way	Browning, Corbin T.	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
187	66:891:0235	9361 N. Crowley Way	Wilkins, Dirk & Annmarie	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
188	66:891:0236	9357 N. Crowley Way	Rees, Isabelle Kwon (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
189	66:891:0237	9353 N. Crowley Way	Burningham, Catharine & Kirk	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)

190	66:891:0238	9362 N. Crowley Way	Bingham, Zachary (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
191	66:891:0239	9366 N. Crowley Way	Khautisen, David	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
192	66:897:0318	4414 E. Hurstbourne Drive	Empyre Holdings 20 LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
193	66:897:0319	4410 E. Hurstbourne Drive	Empyre Holdings 19 LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
194	66:897:0320	4406 E. Hurstbourne Drive	Empyre Holdings 18 LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
195	66:897:0321	4402 E. Hurstbourne Drive	Empyre Holdings 17 LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
196	66:897:0322	4398 E. Hurstbourne Drive	Empyre Holdings 17 LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
197	66:897:0323	4388 E. Hurstbourne Drive	Empyre Holdings 15 LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
198	66:897:0324	4384 E. Hurstbourne Drive	Empyre Holdings 14 LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
199	66:897:0325	4380 E. Hurstbourne Drive	Empyre Holdings 13 LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
200	66:897:0326	4376 E. Hurstbourne Drive	Empyre Holdings 12 LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
201	66:897:0327	4372 E. Hurstbourne Drive	Empyre Holdings 11 LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
202	66:897:0328	4364 E. Hurstbourne Drive	Empyre Holdings 06 LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
203	66:897:0329	4360 E. Hurstbourne Drive	Empyre Holdings 07 LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
204	66:897:0330	4356 E. Hurstbourne Drive	Empyre Holdings 08 LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
205	66:897:0331	4352 E. Hurstbourne Drive	Empyre Holdings 09 LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)

206	66:897:0332	4348 E. Hurstbourne Drive	Empyre Holdings 10 LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
207	66:897:0301	4349 E. Longleaf Lane	Muley Builders LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
208	66:897:0302	4353 E. Longleaf Lane	Muley Builders LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
209	66:897:0303	4357 E. Longleaf Lane	Muley Builders LLC	.0202	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
210	66:897:0304	4361 E. Longleaf Lane	Muley Builders LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
211	66:897:0305	4365 E. Longleaf Lane	Muley Builders LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
212	66:897:0306	4369 E. Longleaf Lane	Muley Builders LLC	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
213	66:897:0307	4377 E. Longleaf Lane	Grant, Austen	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
214	66:897:0308	4381 E. Longleaf Lane	Dunn, Robert Jr. & Robert Sr.	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
215	66:897:0309	4385 E. Longleaf Lane	Geiger, Garrett (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
216	66:897:0310	4389 E. Longleaf Lane	Walker, Cameron (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
217	66:897:0311	4393 E. Longleaf Lane	Mills, Scott Harold & Kaitlin Michelle	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
218	66:897:0312	4403 E. Longleaf Lane	Capps, Kelly	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
219	66:897:0313	4407 E. Longleaf Lane	Vance, Eric (et al)	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
220	66:897:0314	4411 E. Longleaf Lane	Marshall, Taran	.0202	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
221	66:897:0315	4415 E. Longleaf Lane	Lamm, Payton	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
222	66:897:0316	4419 E. Longleaf Lane	Lowery, Cheri Chism & David Michael	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)
223	66:789:0317	4423 E. Longleaf Lane	Morales, Teresa	.021	Townhouse	Community Commercial	Scenic Mountain "Flex Use Tier III-IV" Zone	Neighborhood Residential 2 (NR 2)	Multiple-Family 1 (MF-1)

# Planning Commission

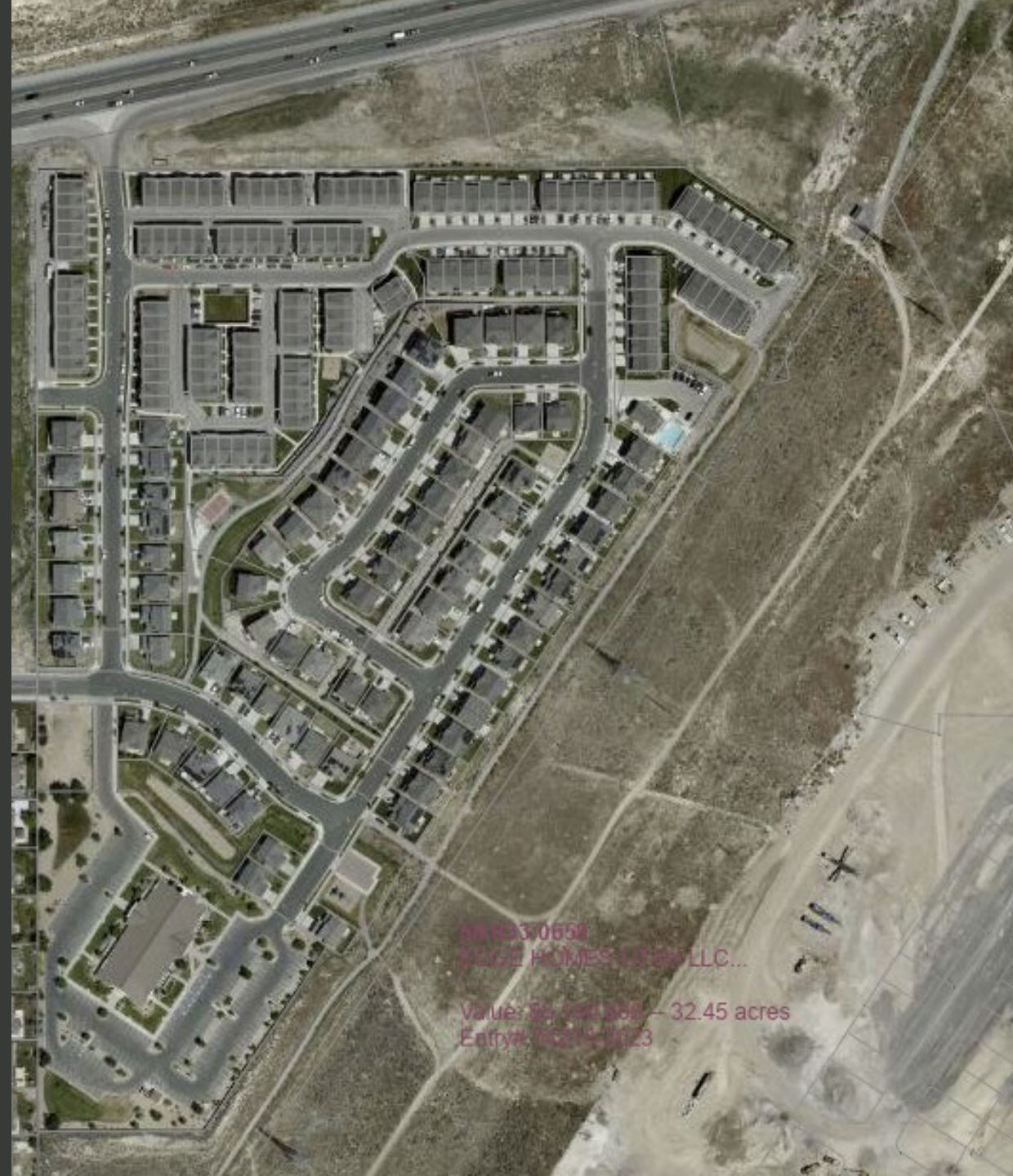
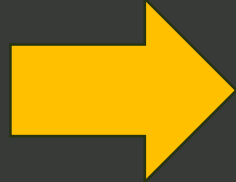
May 12, 2026



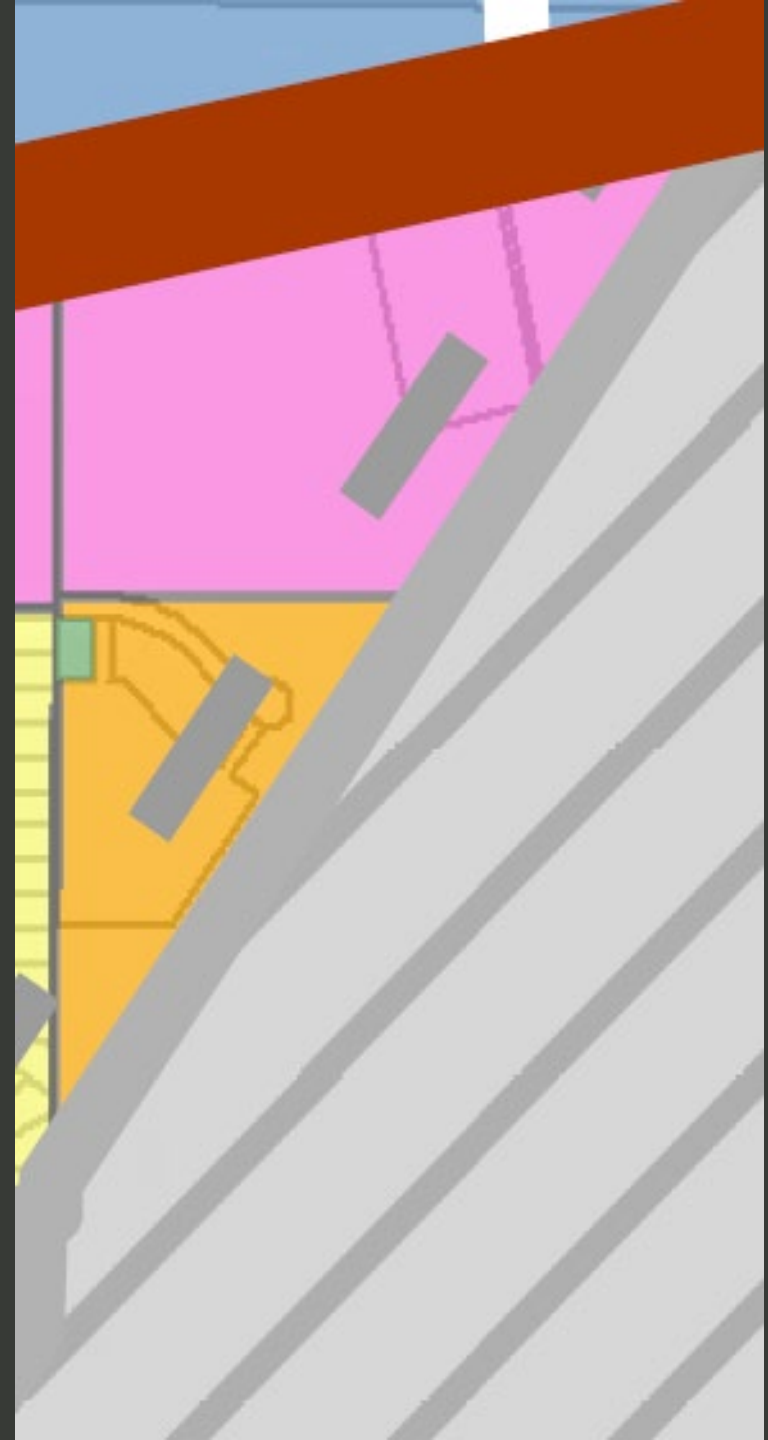
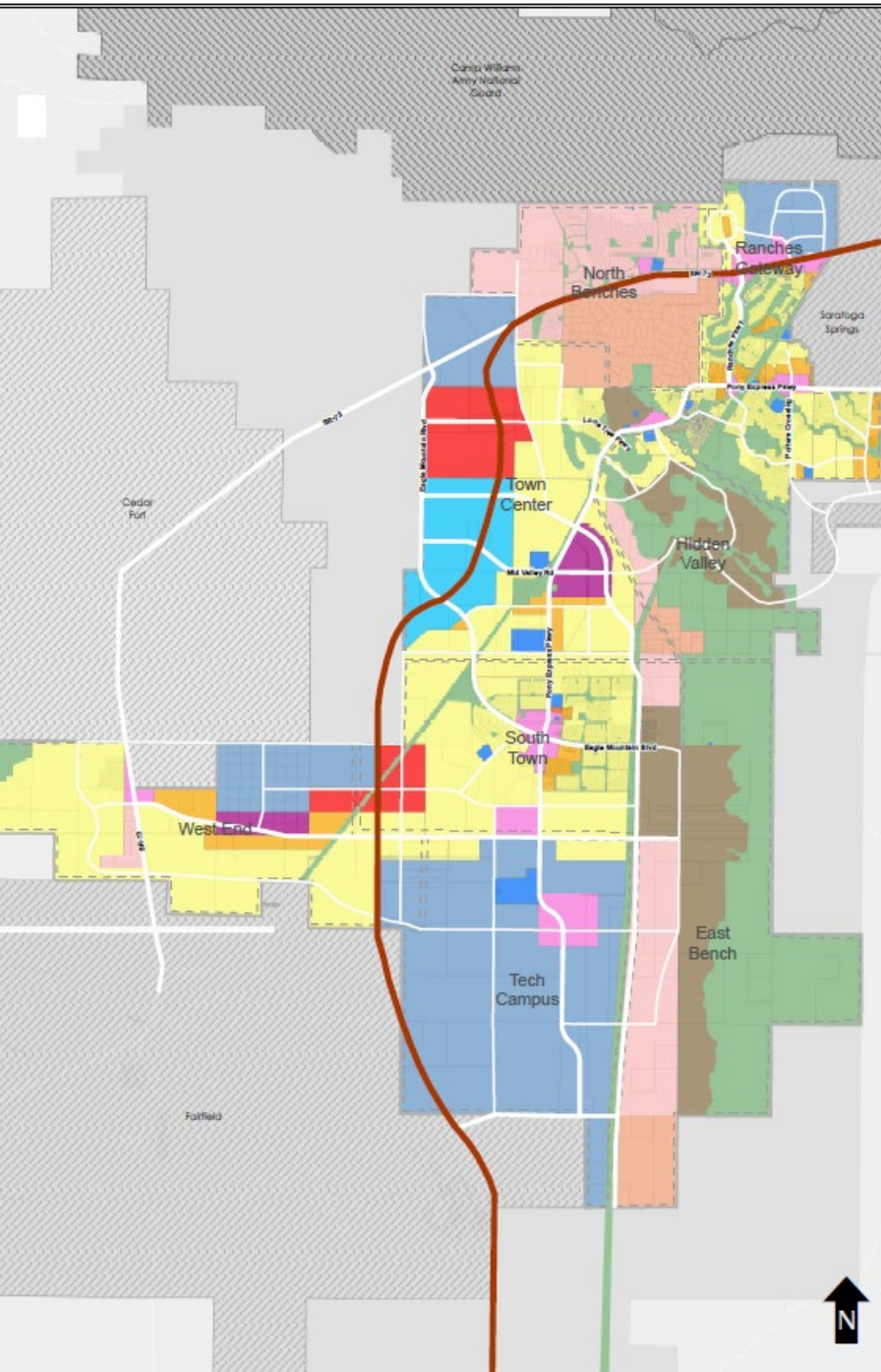
# Scenic Mountain

## Discussion on Rezone





**FUTURE LAND USE & TRANSPORTATION MAP**



**LEGEND**



**Residential Categories:**

-  Foothill Residential
-  Agricultural/Rural Density One
-  Agricultural/Rural Density Two
-  Neighborhood Residential One
-  Neighborhood Residential Two
-  Neighborhood Residential Three

**Mixed Use/Commercial Categories:**

-  Community Commercial
-  Town Center Mixed Use
-  Regional Commercial
-  Employment Center/Campus
-  Business Park/Light Industry

**Public/Civic Categories:**

-  Civic Uses/Schools
-  Parks and Open Space

 NEIGHBORHOOD CHARACTER AREA

**TRANSPORTATION**

-  UDOT Highway/Freeway
-  City Road Network - Collector & up



Scenic Mountain  
Rezone:  
Property List





**EAGLE MOUNTAIN CITY  
CITY COUNCIL MEETING  
MAY 19, 2026**

<b>TITLE:</b>	Utility Water Assistance Program
<b>ITEM TYPE:</b>	Discussion Item
<b>FISCAL IMPACT:</b>	
<b>APPLICANT:</b>	N/A

<b>CURRENT GENERAL PLAN DESIGNATION &amp; ZONE</b>	<b>ACREAGE</b>
N/A	N/A

**PUBLIC HEARING**  
No

**PREPARED BY**  
Erin Hart

**PRESENTED BY**  
Erin Hart

**RECOMMENDATION:**

**BACKGROUND:**

As part of the 2025-2026 Community Development Block Grant funding year, project funds of \$15,000 were allocated toward the creation of a Utility Assistance Program. This program allows low-moderate income households the ability to apply for partial assistance on their water bill for up to three months per calendar year. Since the program was initiated in August 2025, 28 applicants have benefited from the program.

**ITEMS FOR CONSIDERATION:**

The program as currently administered includes some restrictions that limit renter access to assistance and only provides relief to the water portion of the utility bill. Staff is proposing the following changes:

- The homeowner or the renter may apply
- Assistance in paying 50% of the entire utility bill up to \$75 per month
- Applications considered year round
- Applicant only required to apply once per calendar year
- Qualification results in automatic three (3) months of assistance

**PLANNING COMMISSION ACTION/RECOMMENDATION:**

N/A

**ATTACHMENTS:**

None





2565 N PONY EXPRESS PKWY  
EAGLE MOUNTAIN, UT 84005  
EAGLEMOUNTAIN.GOV

ENGINEERING

Wednesday, May 6, 2026

City Recorder's Office  
Eagle Mountain City  
1650 East Stage Coach Run  
Eagle Mountain City, UT 84005

**SUBJECT: Oquirrh Mountain Ranch phase 'B' plat 2 out of warranty Bond Release**

City Recorder:

The above-mentioned subdivision has completed the required one-year maintenance period as required in their development agreement. After performing a walkthrough of this subdivision, I would recommend that the city accepts the subdivision as complete and releases all bonds placed by the developer and held by the city for this development.

Please contact me should you have any comments, questions, or concerns. Thank you.

Sincerely,

Vince Hogge, P.E.  
Engineering Director  
Eagle Mountain City

Cc: Lacie Messerly, City Recorder



BOND RELEASE REQUEST LETTER  
 Quirrh Mountain Ranch phase "B" plat 2

Engineering Division  
 2565 North Pony Express Parkway  
 Eagle Mountain City, Utah 84005  
 (801) 789-6671

2nd Bond Release	
Original Bond Amount:	\$ 4,548,976.30
Previous Release Amount:	\$ 4,025,023.00
Amount to Release this Period:	\$ 110,410.00
Amount Remaining in Bond :	\$ 413,543.30

Bond Releases Summary	
#1	\$ 4,025,023.00
#2	\$ 110,410.00
#3	\$ -
#4	\$ -
TOTAL	\$ 4,135,433.00

12/3/2024

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL	QUANTITIES COMPLETED			MONIES RELEASED	
						Previous Period	This Period	% to date	This Period	To Date
1	<b>SITE PREP.</b>									
a	SWPPP	27	AC	\$3,000.00	\$81,000.00	24	2.7	100%	\$8,100.00	\$81,000.00
b	Mobilization	27	AC	\$1,000.00	\$27,000.00	24	2.7	100%	\$2,700.00	\$27,000.00
c	Mass grade	85000	CY	\$3.00	\$255,000.00	76,500	8500	100%	\$25,500.00	\$255,000.00
d	Phase 2 import	50000	CY	\$8.00	\$400,000.00	45,000	5000	100%	\$40,000.00	\$400,000.00
e	Survey	1	LS	\$75,000.00	\$75,000.00	1	0.1	100%	\$7,500.00	\$75,000.00
f	Traffic control	1	LS	\$10,000.00	\$10,000.00	1	0.1	100%	\$1,000.00	\$10,000.00
2	<b>ROADWAY IMPROVEMENTS</b>									
a	3 inch Surface Course	19700	SY	\$13.00	\$256,100.00	17,730	1970	100%	\$25,610.00	\$256,100.00
b	6 inch Road base(1' behind curb)	19700	SY	\$7.50	\$147,750.00	19,700	0	100%	\$0.00	\$147,750.00
c	9 inch sub-base(e-fill)(1' behind curb)	19700	SY	\$7.50	\$147,750.00	19,700	0	100%	\$0.00	\$147,750.00
d	30" type "D" curb & gutter	4795	LF	\$25.00	\$119,875.00	4,795	0	100%	\$0.00	\$119,875.00
e	30" type "A" curb & gutter	5746	LF	\$25.00	\$143,650.00	5,746	0	100%	\$0.00	\$143,650.00
f	Concrete cross pan	483	SY	\$60.00	\$28,980.00	483	0	100%	\$0.00	\$28,980.00
g	5' sidewalk	56000	SF	\$6.00	\$336,000.00	56,000	0	100%	\$0.00	\$336,000.00
h	Manhole adjustment	74	EA	\$630.00	\$46,620.00	74	0	100%	\$0.00	\$46,620.00
i	Gate valve adjustment	33	EA	\$475.00	\$15,675.00	33	0	100%	\$0.00	\$15,675.00
j	Sawcut existing paving	28	LF	\$6.50	\$182.00	28	0	100%	\$0.00	\$182.00
k	Walls	686	LF	\$22.00	\$15,092.00	686	0	100%	\$0.00	\$15,092.00
l	Stop signs	11	EA	\$700.00	\$7,700.00	11	0	100%	\$0.00	\$7,700.00
m	Street signs	22	EA	\$250.00	\$5,500.00	22	0	100%	\$0.00	\$5,500.00
n	Street lights	17	EA	\$1,500.00	\$25,500.00	17	0	100%	\$0.00	\$25,500.00
o	ADA access ramps	26	EA	\$500.00	\$13,000.00	26	0	100%	\$0.00	\$13,000.00
3	<b>CULINARY WATER</b>									
a	8" culinary water c-900	6150	LF	\$60.00	\$369,000.00	6,150	0	100%	\$0.00	\$369,000.00
d	Fire Hydrant	11	EA	\$6,500.00	\$71,500.00	11	0	100%	\$0.00	\$71,500.00
c	8" gate valves	33	EA	\$2,200.00	\$72,600.00	33	0	100%	\$0.00	\$72,600.00
d	Water vertical realignment	2	EA	\$3,500.00	\$7,000.00	2	0	100%	\$0.00	\$7,000.00
e	3/4 inch water service	108	EA	\$1,500.00	\$162,000.00	108	0	100%	\$0.00	\$162,000.00
f	Connect to existing	1	EA	\$800.00	\$800.00	1	0	100%	\$0.00	\$800.00
4	<b>STORM DRAIN</b>									
a	18" RCP	2501	LF	\$65.00	\$162,565.00	2,501	0	100%	\$0.00	\$162,565.00
b	24" RCP	1676	LF	\$75.00	\$125,700.00	1,676	0	100%	\$0.00	\$125,700.00
c	36" RCP	282	LF	\$142.00	\$40,044.00	282	0	100%	\$0.00	\$40,044.00
d	Rip rap loose	7	CY	\$50.00	\$350.00	7	0	100%	\$0.00	\$350.00
e	18" FES	1	EA	\$2,000.00	\$2,000.00	1	0	100%	\$0.00	\$2,000.00
f	24" FES	1	EA	\$2,400.00	\$2,400.00	1	0	100%	\$0.00	\$2,400.00
g	36" FES	1	EA	\$3,000.00	\$3,000.00	1	0	100%	\$0.00	\$3,000.00
h	Manhole	38	EA	\$5,000.00	\$190,000.00	38	0	100%	\$0.00	\$190,000.00
i	Catch basin inlet	25	EA	\$6,800.00	\$170,000.00	25	0	100%	\$0.00	\$170,000.00
5	<b>SEWER</b>									
a	8" Sewer pipe backfill & bedding	4860	LF	\$60.00	\$291,600.00	4,860	0	100%	\$0.00	\$291,600.00
b	Sewer manhole	36	EA	\$4,000.00	\$144,000.00	36	0	100%	\$0.00	\$144,000.00
c	4" service	108	EA	\$1,500.00	\$162,000.00	108	0	100%	\$0.00	\$162,000.00
d	Connect to existing	1	EA	\$1,500.00	\$1,500.00	1	0	100%	\$0.00	\$1,500.00
<b>TOTAL CONSTRUCTION COST</b>					<b>\$4,135,433.00</b>					
10% Bond Coverage					\$413,543.30					
						Released this Period		\$110,410.00		
<b>TOTAL BOND AMOUNT:</b>					<b>\$4,548,976.30</b>					

*Vince Hogg*  
 Vince Hogg, P.E.  
 Engineering Director

12-3-2024  
 Date

*Robert Ballif*  
 Robert Ballif  
 Engineering Techn

12/3/24  
 Date



DATE: Wednesday, May 6, 2026  
FROM: Robert Ballif – Engineering Tech. II  
SUBJECT: **Oquirrh MTN Ranch phase B plat 2 exiting warranty-Updated**

---

A walk-thru was performed on the above subdivision. Those in attendance were the following:

Robert Ballif-Engineering Tech. II

After performing the walk-thru of the subdivision, have the following comments:

**General Notes:**

1. Exit sewer video.
2. Crack seal phase lines.
3. Remove all BMPs from the inlets.
4. All sewer or storm drain manhole that have a red mark on them to be addressed, 'S' for step, 'G' for grout, 'C' for clean, or 'L' for the correct lid.
5. Any water valves with a 'C' painted on them to be cleaned.

**Slick Rock Way:**

1. Any marked concrete with a red 'X' will need to be removed and replaced, inspection required.
2. Crack seal asphalt patch for sewer tie in at intersection of Oquirrh Ranch Pkwy.
3. Core in the sidewalk to look for the gas main to be removed and replaced.
4. All sewer or storm drain manhole that have a red mark on them to be addressed, 'S' for step, 'G' for grout, 'C' for clean, or 'L' for the correct lid.
5. The section of road that had a 1-inch overlay and collars replaced, those manholes or valves are sealed shut from the concrete and need to be accessible, see general note #4.

**Switchback Way:**

1. Any marked concrete with a red 'X' will need to be removed and replaced, inspection required.
2. All sewer or storm drain manhole that have a red mark on them to be addressed, 'S' for step, 'G' for grout, 'C' for clean, or 'L' for the correct lid.
3. The section of road that had a 1-inch overlay and collars replaced, those manholes or valves are sealed shut from the concrete and need to be accessible, see general note #4.

**Three Warriors Way:**

1. Any marked concrete with a red 'X' will need to be removed and replaced, inspection required.
2. All sewer or storm drain manhole that have a red mark on them to be addressed, 'S' for step, 'G' for grout, 'C' for clean, or 'L' for the correct lid.
3. Lot #'s 148 & 149 fire hydrant has a bag on it, needs to be fixed. Hydrant is still leaking.
4. The manholes areas that had asphalt patch work done need to be re-done, the asphalt is settling.

**Carines Way:**

1. Any marked concrete with a red 'X' will need to be removed and replaced, inspection required.
2. All sewer or storm drain manhole that have a red mark on them to be addressed, 'S' for step, 'G' for grout, 'C' for clean, or 'L' for the correct lid.

**Obsidian Way:**

1. Any marked concrete with a red 'X' will need to be removed and replaced, inspection required.
2. All sewer or storm drain manhole that have a red mark on them to be addressed, 'S' for step, 'G' for grout, 'C' for clean, or 'L' for the correct lid.

**Pumice Way:**

1. Any marked concrete with a red 'X' will need to be removed and replaced, inspection required.
2. All sewer or storm drain manhole that have a red mark on them to be addressed, 'S' for step, 'G' for grout, 'C' for clean, or 'L' for the correct lid.

**Sandstone Way:**

- ~~1. Any marked concrete with a red 'X' will need to be removed and replaced, inspection required.~~
- ~~2. All sewer or storm drain manhole that have a red mark on them to be addressed, 'S' for step, 'G' for grout, 'C' for clean, or 'L' for the correct lid.~~

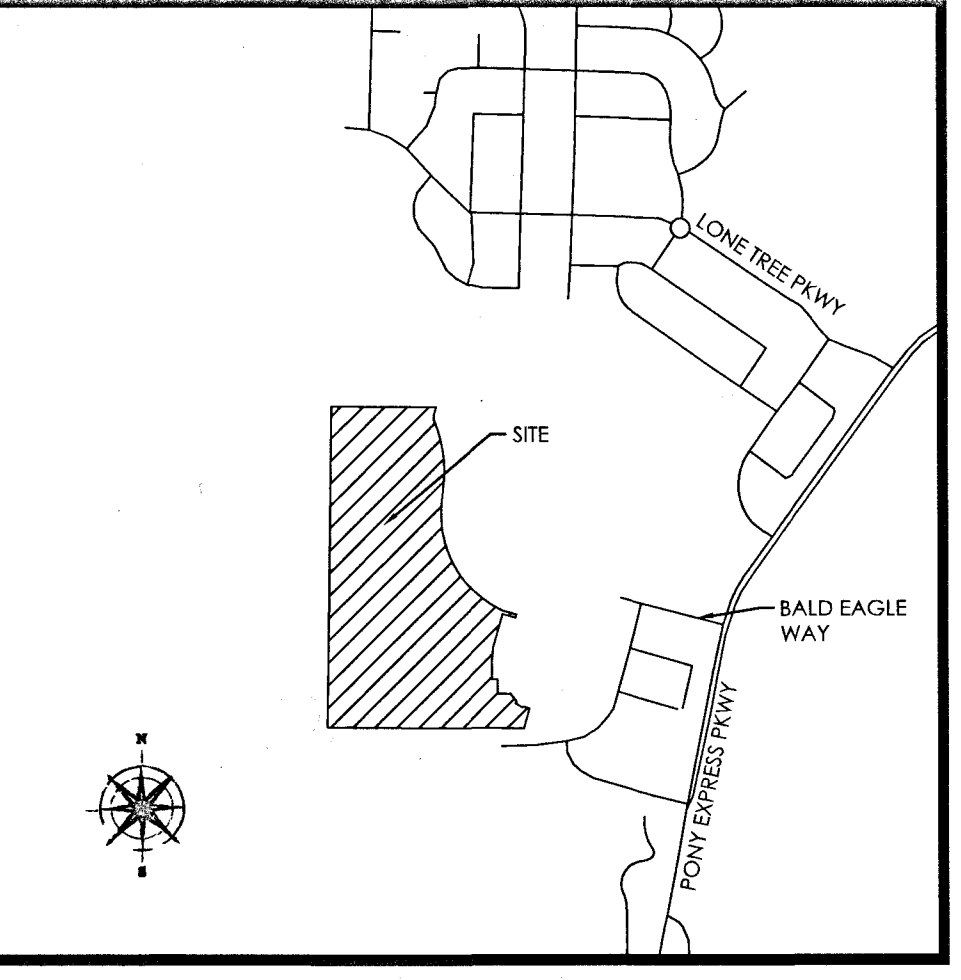
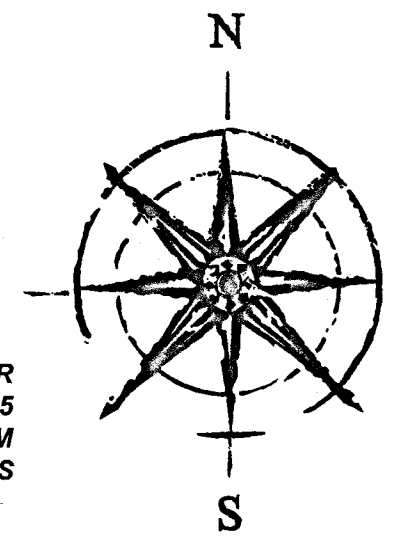
**Offsite force sewer main:**

- ~~1. The trench for the sewer main that ties into Oquirrh Ranch Pkwy has settled in the gravel trench and the asphalt edge, needs to be fixed.~~

Please provide us with your schedule to correct the above-listed items. Once the punch list items have been verified for completion, the subdivision can be presented to the city for the exiting warranty release amount.

# OQUIRRH MOUNTAIN RANCH PHASE B-2 SUBDIVISION

LOCATED IN THE SE 1/4 OF SECTION 25, T5S, R2W,  
SALT LAKE BASE & MERIDIAN  
EAGLE MOUNTAIN CITY, UTAH COUNTY, UTAH



VICINITY MAP  
N.T.S.

**LEGEND**

- BOUNDARY
- SECTION LINE
- EASEMENT
- RIGHT-OF-WAY LINE
- BUILDING SETBACK
- EXISTING PROPERTY LINE
- SECTION MONUMENT (FOUND)
- STREET MONUMENT (TO BE SET)
- BOUNDARY MARKERS

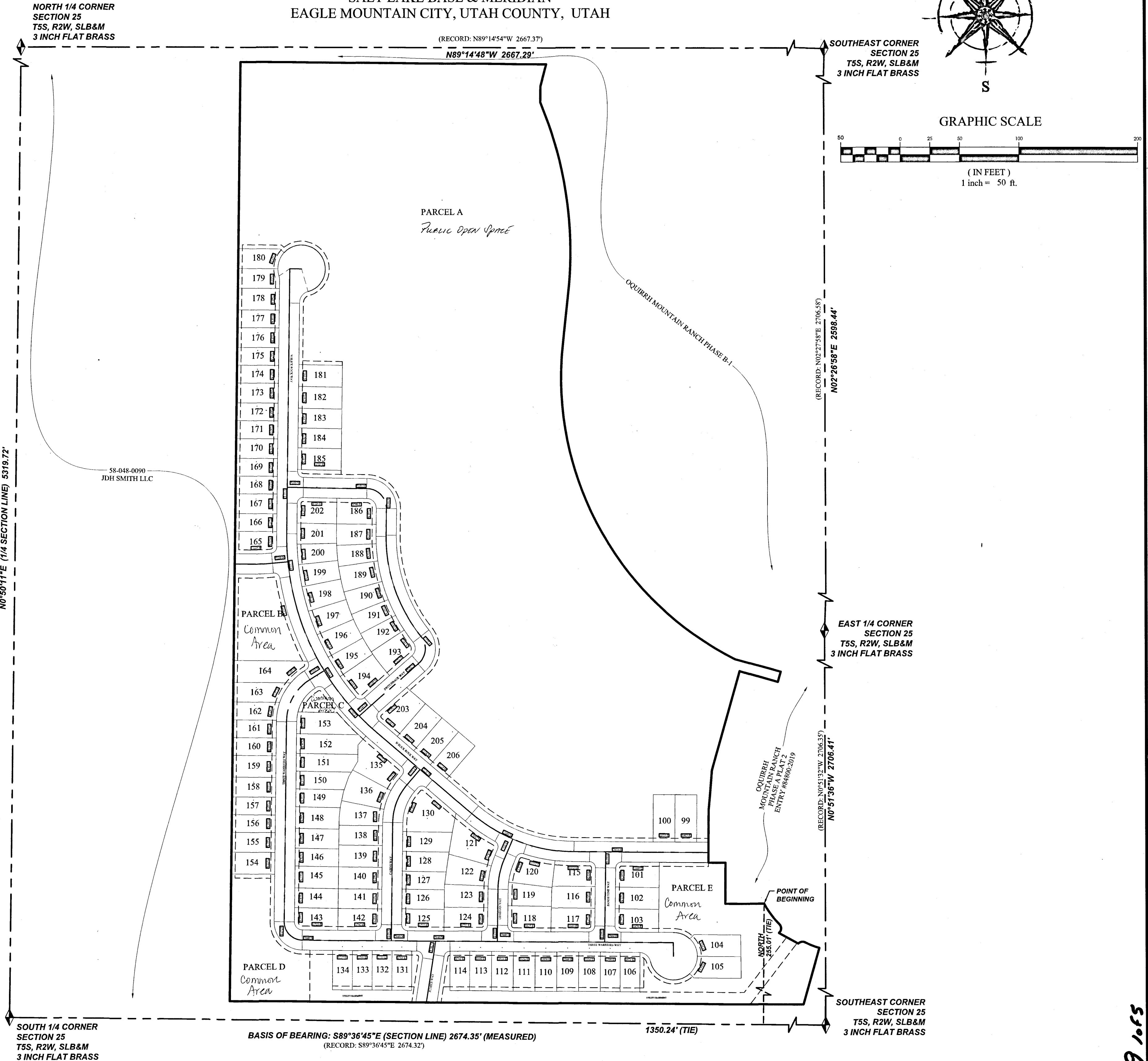
- NOTES:**
- REBAR & CAP (FOCUS ENG) TO BE SET AT ALL LOT CORNERS, NAILS OR PLUGS TO BE SET IN TOP BACK OF CURB AT EXTENSION OF SIDE LOT LINES, IN LIEU OF REBAR AND CAPS AT FRONT LOT CORNERS.
  - PARCEL A IS HEREBY DEDICATED TO AND WILL BE MAINTAINED BY EAGLE MOUNTAIN CITY
  - PARCEL B, C, D & E IS HEREBY DEDICATED TO AND WILL BE MAINTAINED BY OQUIRRH MOUNTAIN RANCH HOA

**PLAT CALCULATIONS:**

TOTAL ACREAGE:	56.18 ± ACRES
TOTAL ACREAGE IN LOTS:	14.60 ± ACRES
TOTAL ACREAGE IN ROW:	7.15 ± ACRES
TOTAL OPEN SPACE:	34.43 ± ACRES
TOTAL ROAD AREA (ASPHALT)	177,182 ± SQ.FT.
AVERAGE LOT SIZE:	0.14 ± ACRES
LARGEST LOT SIZE:	0.26 ± ACRES
SMALLEST LOT SIZE:	0.11 ± ACRES
OVERALL DENSITY:	0.52 LOTS/ACRE
TOTAL # OF LOTS:	108 LOTS

**ADDRESS TABLE**

Unit	Address	Unit	Address
99	3075 N 1940 E	151	2122 N 1715 E
100	3075 N 1941 E	152	2123 N 1715 E
101	3068 N 1865 E	153	2144 N 1715 E
102	3068 N 1865 E	154	3075 N 1715 E
103	3068 N 1865 E	155	3088 N 1715 E
104	3034 N 1865 E	156	3095 N 1715 E
105	3034 N 1865 E	157	3103 N 1715 E
106	3076 E 2040 N	158	3111 N 1715 E
107	3066 E 2041 N	159	3121 N 1715 E
108	3056 E 2040 N	160	3131 N 1715 E
109	3046 E 2040 N	161	3139 N 1715 E
110	3036 E 2040 N	162	3147 N 1715 E
111	3026 E 2040 N	163	3157 N 1715 E
112	3016 E 2040 N	164	3167 N 1715 E
113	3006 E 2040 N	165	3179 N 1715 E
114	2996 E 2040 N	166	3193 N 1715 E
115	2986 N 1865 E	167	3207 N 1715 E
116	3039 N 1865 E	168	3223 N 1715 E
117	3047 N 1865 E	169	3233 N 1715 E
118	3058 N 1815 E	170	3273 N 1715 E
119	3066 N 1815 E	171	3283 N 1715 E
120	3072 N 1820 E	172	3289 N 1715 E
121	3079 N 1820 E	173	3299 N 1715 E
122	3067 N 1820 E	174	3307 N 1715 E
123	3057 N 1815 E	175	3317 N 1715 E
124	3049 N 1815 E	176	3325 N 1715 E
125	3050 N 1760 E	177	3335 N 1715 E
126	3056 N 1760 E	178	3345 N 1715 E
127	3062 N 1760 E	179	3355 N 1715 E
128	3076 N 1760 E	180	3363 N 1715 E
129	3084 N 1760 E	181	3368 N 1715 E
130	3102 N 1775 E	182	3388 N 1715 E
131	3090 N 1768 E	183	3388 N 1715 E
132	3040 N 1758 E	184	3378 N 1715 E
133	3040 N 1748 E	185	3368 N 1715 E
134	3040 N 1738 E	186	3348 N 1715 E
135	3115 N 1775 E	187	3333 N 1775 E
136	3105 N 1775 E	188	3323 N 1775 E
137	3097 N 1775 E	189	3313 N 1775 E
138	3089 N 1760 E	190	3303 N 1775 E
139	3077 N 1760 E	191	3297 N 1775 E
140	3064 N 1760 E	192	3289 N 1775 E
141	3055 N 1760 E	193	3281 N 1775 E
142	3045 N 1760 E	194	3273 N 1775 E
143	3044 N 1755 E	195	3263 N 1775 E
144	3044 N 1745 E	196	3253 N 1775 E
145	3044 N 1735 E	197	3243 N 1775 E
146	3079 N 1715 E	198	3233 N 1715 E
147	3088 N 1715 E	199	3223 N 1715 E
148	3096 N 1715 E	200	3213 N 1715 E
149	3106 N 1715 E	201	3203 N 1715 E
150	3114 N 1715 E	202	3193 N 1715 E



**SURVEYOR'S CERTIFICATE**  
 I, Justin Lundberg do hereby certify that I am a Professional Land Surveyor, and that I hold License No. 12554439 in accordance with Title 58, Chapter 22 of the Professional Engineers and Land Surveyors Act; I further certify that by authority of the owners I have completed a survey of the property described on this subdivision plat in accordance with Section 17-23-17, have verified all measurements, and have subdivided said tract of land into lots, parcels, and streets, together with easements, to be hereafter known as Oquirrh Mountain Ranch Phase B-2, and the same has, or will be correctly surveyed and monumented on the ground as shown on this Plat, and that this Plat is true and correct.

Justin Lundberg  
 Professional Land Surveyor  
 Certificate No. 12554439

Date: 11/29/22

**BOUNDARY DESCRIPTION**

A part of the SE 1/4 of Section 25, Township 5 South, Range 2 West, Salt Lake Base and Meridian, located in Eagle Mountain City, Utah County, Utah, being more particularly described as follows:

Beginning at a point on Lot 502, OQUIRRH MOUNTAIN RANCH PHASE A, according to the Official Plat thereof recorded October 28, 2019 in the Office of the Utah County Recorder as Entry No. 111320:2019, located S89°36'45"E 1,350.24 feet along the 1/4 Section line and North 255.01 feet from the South 1/4 Corner of Section 25, Township 5 South, Range 2 West, Salt Lake Base and Meridian; thence Southeasterly along the arc of a non-tangent curve to the left having a radius of 230.00 feet (radius bears: N61°38'46"E) a distance of 65.21 feet through a central angle of 16°14'40" Chord: S30°28'33"E 64.99 feet; to a point of reverse curvature; thence along the arc of a curve to the right having a radius of 15.00 feet a distance of 24.76 feet through a central angle of 94°53'33" Chord: S02°40'56"W 22.04 feet; thence S00°37'03"E 55.46 feet; thence Easterly along the arc of a non-tangent curve to the right having a radius of 15.00 feet (radius bears: S46°22'43"E) a distance of 18.83 feet through a central angle of 71°54'57" Chord: N79°34'45"E 17.62 feet; to a point of reverse curvature; thence along the arc of a curve to the left having a radius of 230.00 feet a distance of 38.49 feet through a central angle of 09°35'15" Chord: S69°15'24"E 38.44 feet; thence S15°43'07"W 149.35 feet; thence N89°36'45"W 1,448.98 feet; thence N00°50'11"E 2,375.87 feet; thence S89°31'11"E 771.87 feet; thence S14°44'03"W 57.19 feet; thence S04°14'46"W 40.43 feet; thence S20°46'01"E 58.76 feet; thence S18°22'39"E 24.50 feet; thence S18°49'23"E 24.50 feet; thence S15°38'22"E 24.50 feet; thence S14°01'02"E 24.50 feet; thence S12°37'50"E 26.95 feet; thence S10°59'40"E 26.95 feet; thence S09°27'18"E 26.95 feet; thence S07°48'01"E 26.95 feet; thence S06°31'58"E 22.05 feet; thence S05°08'02"E 22.05 feet; thence S03°49'34"E 22.05 feet; thence S02°33'51"E 22.05 feet; thence S01°14'20"E 24.50 feet; thence S00°07'15"W 24.51 feet; thence S01°34'27"W 24.50 feet; thence S03°08'48"W 24.50 feet; thence S04°16'20"W 22.07 feet; thence S06°07'15"W 131.83 feet; thence S05°29'56"W 49.04 feet; thence S02°53'50"W 31.69 feet; thence S00°34'48"W 31.69 feet; thence S01°44'14"E 31.70 feet; thence S03°57'03"E 31.69 feet; thence S06°09'49"E 28.81 feet; thence S08°15'38"E 28.80 feet; thence S10°17'28"E 28.80 feet; thence S12°23'18"E 28.81 feet; thence S14°21'34"E 25.93 feet; thence S16°13'36"E 25.92 feet; thence S18°05'38"E 25.93 feet; thence S19°58'22"E 25.92 feet; thence S21°55'19"E 28.80 feet; thence S24°00'26"E 28.81 feet; thence S26°11'10"E 31.69 feet; thence S28°28'06"E 31.69 feet; thence S30°38'51"E 28.82 feet; thence S32°46'04"E 28.82 feet; thence S34°51'41"E 31.68 feet; thence S37°15'45"E 31.68 feet; thence S39°10'43"E 25.92 feet; thence S41°10'43"E 25.93 feet; thence S42°55'19"E 25.92 feet; thence S44°51'36"E 25.93 feet; thence S46°50'06"E 31.69 feet; thence S49°17'30"E 31.69 feet; thence S51°18'52"E 28.81 feet; thence S53°28'15"E 28.81 feet; thence S55°40'39"E 31.69 feet; thence S57°54'15"E 31.69 feet; thence S60°06'38"E 28.80 feet; thence S62°11'08"E 28.81 feet; thence S74°25'09"E 52.97 feet; thence S74°16'53"E 66.38 feet; thence S15°43'07"W 26.55 feet; thence N74°16'53"W 100.00 feet; thence S15°43'07"W 259.85 feet; thence Southerly along the arc of a non-tangent curve to the right having a radius of 3,779.84 feet (radius bears: N85°50'21"W) a distance of 102.58 feet through a central angle of 01°33'18" Chord: S04°56'18"W 102.58 feet; thence S00°23'16"W 131.50 feet; thence S89°36'44"E 43.22 feet; thence S00°23'16"W 103.49 feet; thence S89°36'44"E 97.39 feet to the point of beginning.

**OWNER'S DEDICATION**

WE, THE UNDERSIGNED OWNERS OF ALL THE REAL PROPERTY DEPICTED ON THIS PLAT AND DESCRIBED IN THE SURVEYOR'S CERTIFICATE ON THIS PLAT, HAVE CAUSED THE LAND DESCRIBED ON THIS PLAT TO BE DIVIDED INTO LOTS, STREETS, PARKS, OPEN SPACES, EASEMENTS AND OTHER PUBLIC USES AS DESIGNATED ON THE PLAT AND NOW DO HEREBY DEDICATE UNDER THE PROVISIONS OF UTAH CODE 10-9A-607, WITHOUT CONDITION, RESTRICTION OR RESERVATION TO EAGLE MOUNTAIN CITY, UTAH, ALL STREETS, WATER, SEWER AND OTHER UTILITY EASEMENTS AND IMPROVEMENTS, OPEN SPACES SHOWN AS PUBLIC OPEN SPACES, PARKS AND ALL OTHER PLACES OF PUBLIC USE AND ENJOYMENT TO EAGLE MOUNTAIN CITY, UTAH, TOGETHER WITH ALL IMPROVEMENTS REQUIRED BY THE DEVELOPMENT AGREEMENT BETWEEN THE UNDERSIGNED AND EAGLE MOUNTAIN CITY FOR THE BENEFIT OF THE CITY AND THE INHABITANTS THEREOF. PURSUANT TO UTAH CODE 10-9A-604(1)(D) THE OWNER HEREBY CONVEYS PARCELS B, C, D & E AS INDICATED HEREON, TO THE OQUIRRH MOUNTAIN RANCH OWNER ASSOCIATION, 170 S MAIN STREET SUITE 1135 SLC, UTAH 84101.

OWNER(S):  
 PRINTED NAME OF OWNER: Adam M Archer  
 AUTHORIZED SIGNATURE(S): [Signature]  
 LGI HOMES-UTAH LLC 8/1/2024

**LIMITED LIABILITY ACKNOWLEDGMENT**

STATE OF UTAH  
 COUNTY OF Salt Lake

ON THE 01 day of August A.D. 2024 PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, IN AND FOR THE COUNTY OF Salt Lake, IN SAID STATE OF UTAH, Adam Archer, WHO AFTER BEING DULY SWORN ACKNOWLEDGED TO ME THAT HE/SHE IS THE VP Construction OF LGI HOMES-UTAH LLC, A UTAH L.L.C. AND THAT HE/SHE SIGNED THE OWNER'S DEDICATION FREELY AND VOLUNTARILY FOR AND IN BEHALF OF SAID LIMITED LIABILITY COMPANY FOR THE PURPOSES THEREIN MENTIONED.

MY COMMISSION EXPIRES: 09/25/2027  
 MY COMMISSION No. 733948  
 JENNIFER NUNES  
 NOTARY PUBLIC, STATE OF UTAH  
 Commission # 733948  
 My Commission Expires 09/25/2027

**OQUIRRH MOUNTAIN RANCH PHASE B-2**  
 SUBDIVISION  
 LOCATED IN THE SE 1/4 OF SECTION 25, T5S, R2W,  
 SALT LAKE BASE & MERIDIAN  
 EAGLE MOUNTAIN CITY, UTAH COUNTY, UTAH

SHEET 1 OF 5

**OWNER / DEVELOPER**  
 OWNER/DEVELOPER  
 LGI HOMES  
 NICK MASON

THE CITY COUNCIL OF EAGLE MOUNTAIN CITY, COUNTY OF UTAH, APPROVES THIS SUBDIVISION AND HEREBY ACCEPTS THE DEDICATION OF ALL STREETS, EASEMENTS, AND OTHER PARCELS OF LAND INTENDED FOR PUBLIC PURPOSES FOR THE PERPETUAL USE OF THE PUBLIC THIS 15 DAY OF January, 2024.

APPROVED BY MAYOR  
 APPROVED BY CITY ENGINEER  
 (SEE SEAL TO THE RIGHT)

APPROVED BY CITY ATTORNEY  
 ATTEST BY CITY RECORDER  
 (SEE SEAL TO THE RIGHT)

**DIRECT COMMUNICATIONS**  
 Direct Communications Cedar Valley, LLC certifies that it will provide telecommunications services to this subdivision utilizing the trenches provided by the developer as per the Direct Communications Cedar Valley P.S.C. Utah No. 1 Trench

Approved this 20 day of July, 2024  
 By: [Signature]  
 Title: DIRECT COMMUNICATIONS  
 DATE

**DOMINION ENERGY QUESTAR CORPORATION**  
 Dominion Energy Questar Corporation approves this plat solely for the purposes of confirming that the plat contains public utility easements. Questar may require other easements in order to serve this development. This approval does not constitute abrogation or waiver of any other existing rights, obligations, or liabilities provided by law or equity. This approval does not constitute acceptance, approval, or acknowledgment of any terms contained in the plat, including those set forth in the owners dedication and the notes, and does not constitute a guarantee of particular terms of natural gas service. For further information please contact Dominion Energy Questar Corporation's Right-of-way department at 1-800-223-5517.

Approved this 20 day of July, 2024  
 By: [Signature]  
 Title: DIRECT COMMUNICATIONS  
 DATE

**ROCKY MOUNTAIN POWER**  
 1. Pursuant to Utah Code Ann § 54-3-27 this plat conveys to the owner(s) or operators of utility facilities a public utility easement along with all the rights and duties described therein.  
 2. Pursuant to Utah Code Ann § 17-27a-603(4)(c)(ii) Rocky Mountain Power accepts delivery of the PUE as described in this plat and approves this plat solely for the purpose of confirming that the plat contains public utility easements and approximates the location of the public utility easements, but does not warrant their precise location. Rocky Mountain Power may require other easements in order to serve this development. This approval does not affect any right that Rocky Mountain Power has under  
 (1) A recorded easement or right-of-way  
 (2) The law applicable to prescriptive rights  
 (3) Title 54, Chapter 8a, Damage to Underground Utility Facilities, or  
 (4) Any other provision of law

Approved this 20 day of July, 2024  
 By: [Signature]  
 Title: DIRECT COMMUNICATIONS  
 DATE

19579 1053

SURVEYOR'S SEAL: JUSTIN LUNDBERG, No. 12554439, State of Utah, 11/29/22

NOTARY PUBLIC SEAL: JENNIFER NUNES, Notary Public, State of Utah, Commission # 733948, My Commission Expires 09/25/2027

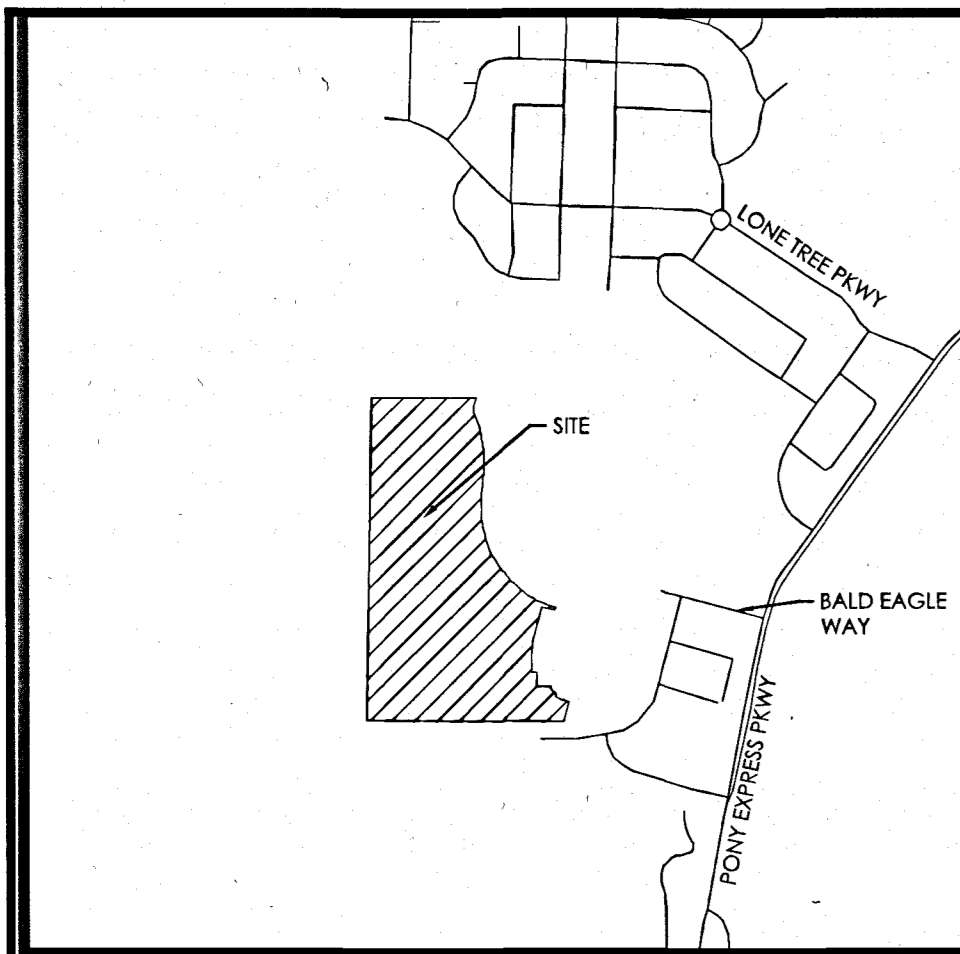
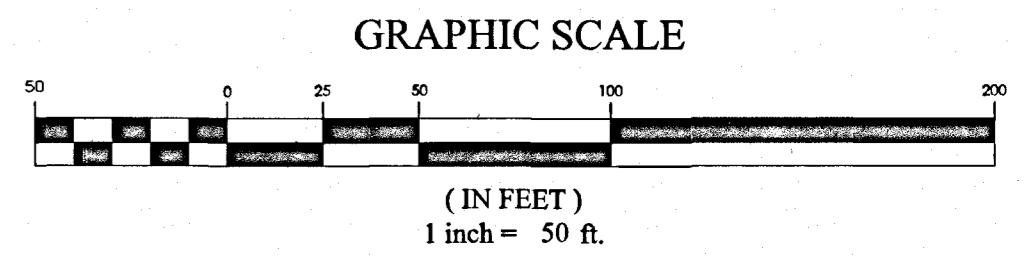
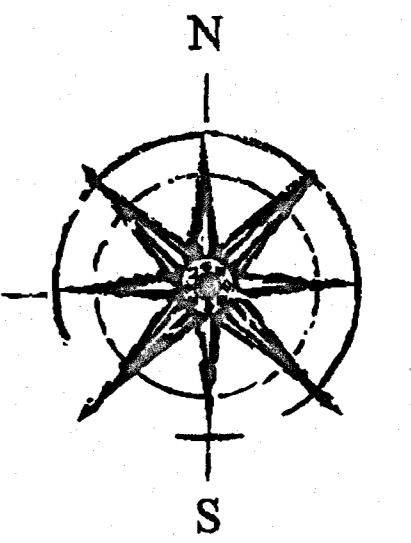
CITY-COUNTY ENGINEER SEAL: DAVID SALZAR, No. 1010291-2202, State of Utah, 8/1/2024

CITY RECORDER SEAL: EAGLE MOUNTAIN CITY, UTAH COUNTY, UTAH

UTAH COUNTY RECORDER  
 JENNIFER NUNES  
 10008 JN

# OQUIRRH MOUNTAIN RANCH PHASE B-2 SUBDIVISION

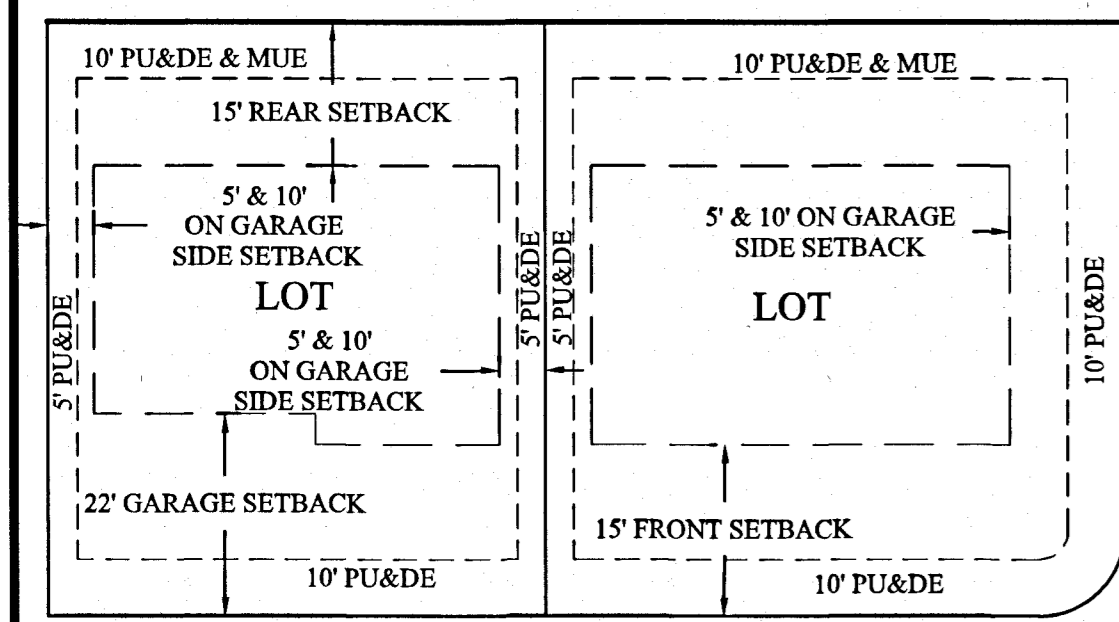
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SALT LAKE BASE & MERIDIAN  
EAGLE MOUNTAIN CITY, UTAH COUNTY, UTAH



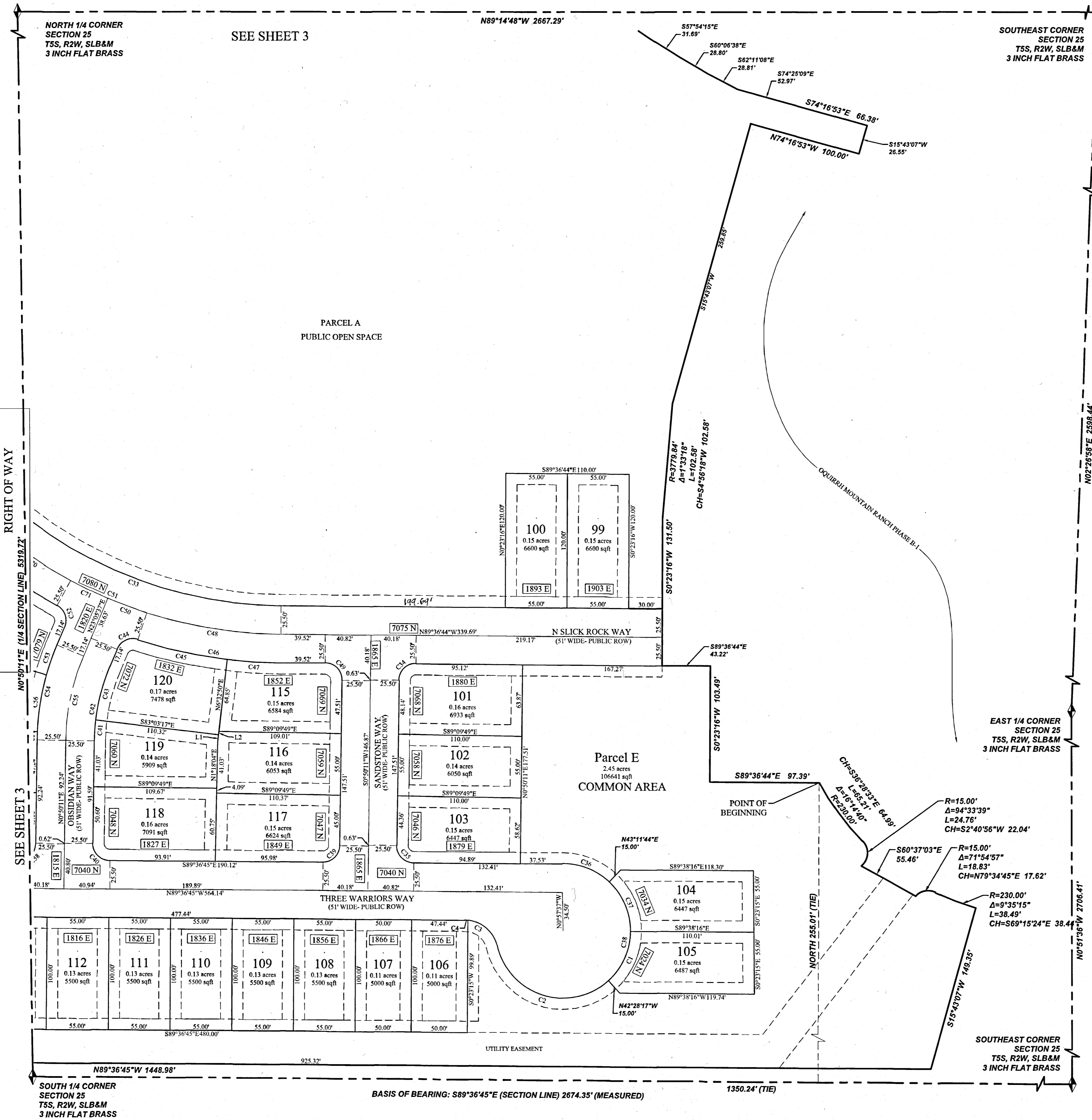
VICINITY MAP  
N.T.S.

- LEGEND**
- BOUNDARY
  - - - SECTION LINE
  - - - EASEMENT
  - - - RIGHT-OF-WAY LINE
  - - - BUILDING SETBACK
  - - - EXISTING PROPERTY LINE
  - ◆ SECTION MONUMENT (FOUND)
  - ⊕ STREET MONUMENT (TO BE SET)
  - BOUNDARY MARKERS

**NOTES:**  
1. #5 REBAR & CAP (FOCUS ENG) TO BE SET AT ALL LOT CORNERS. NAILS OR PLUGS TO BE SET IN TOP BACK OF CURB AT EXTENSION OF SIDE LOT LINES, IN LIEU OF REBAR AND CAPS AT FRONT LOT CORNERS.



TYPICAL BUILDING SETBACKS  
N.T.S.



SHEET 2 OF 5  
OWNER / DEVELOPER  
OWNER/DEVELOPER  
LGI HOMES-UTAH, LLC  
NICK MASON

OQUIRRH MOUNTAIN RANCH PHASE B-2  
SUBDIVISION  
LOCATED IN THE SE 1/4 OF SECTION 25, T5S, R2W,  
SALT LAKE BASE & MERIDIAN  
EAGLE MOUNTAIN CITY, UTAH COUNTY, UTAH

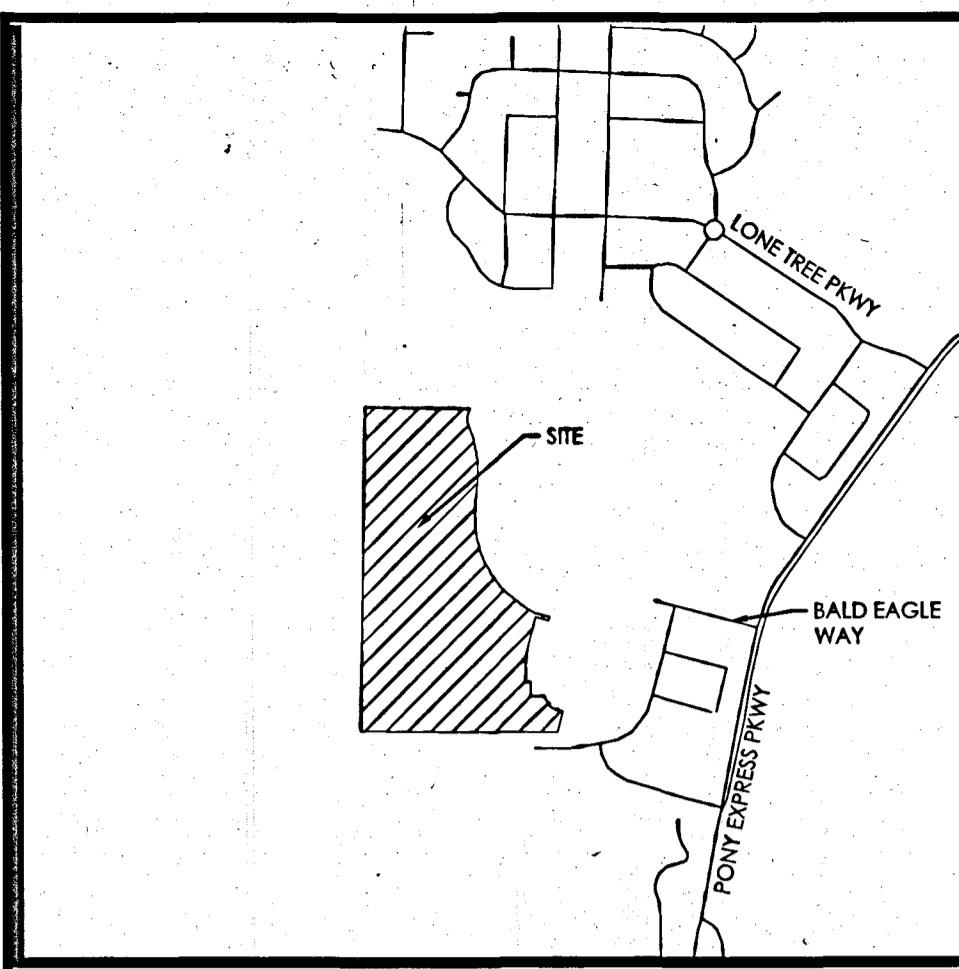
SURVEYOR'S SEAL	NOTARY PUBLIC SEAL	CITY-COUNTY ENGINEER SEAL	COUNTY RECORDER SEAL
			ENT 3344-2025 MAP# 19577 ANDREA ALLEN UTAH COUNTY RECORDER 2025 Jan 16 12:10 PM FEE 476.00 BY PG RECORDED FOR EAGLE MOUNTAIN CITY

19579 JofS

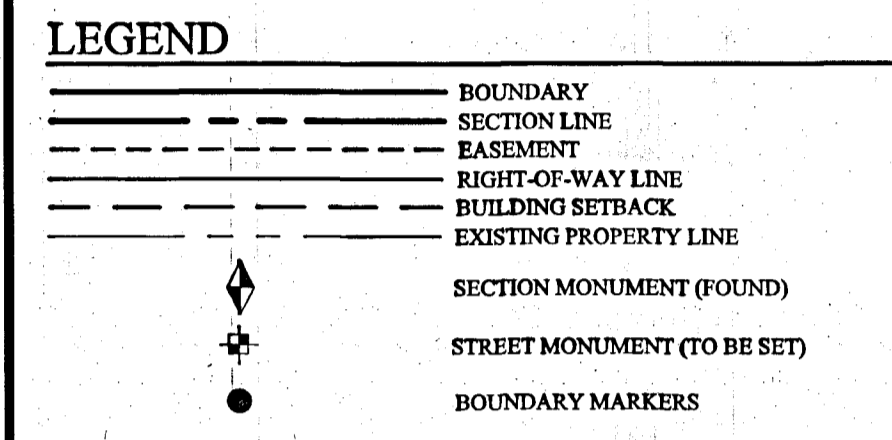
# OQUIRRH MOUNTAIN RANCH PHASE B-2 SUBDIVISION

LOCATED IN THE SE 1/4 OF SECTION 25, T5S, R2W,  
SALT LAKE BASE & MERIDIAN  
EAGLE MOUNTAIN CITY, UTAH COUNTY, UTAH

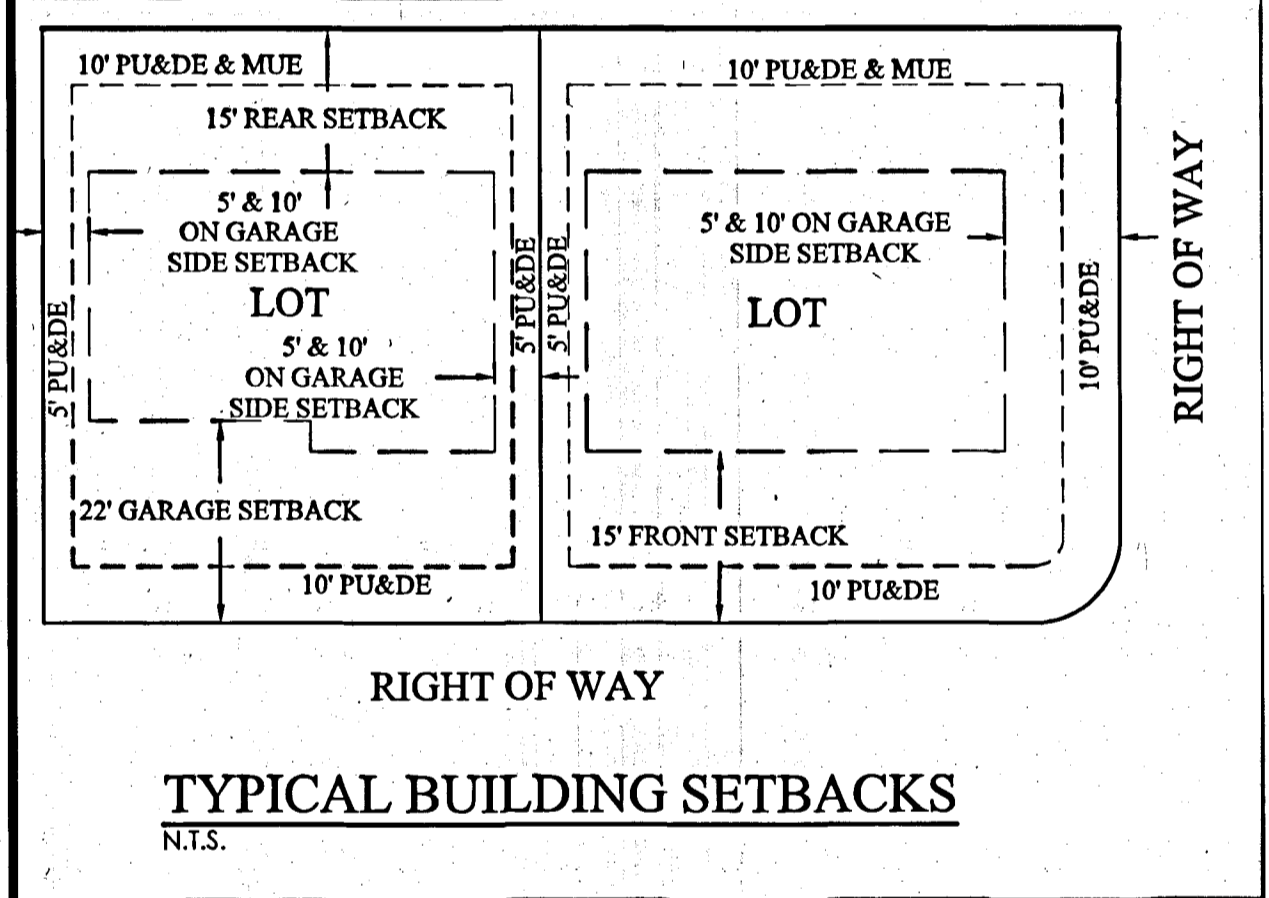
SEE SHEET 4



VICINITY MAP  
N.T.S.



NOTES:  
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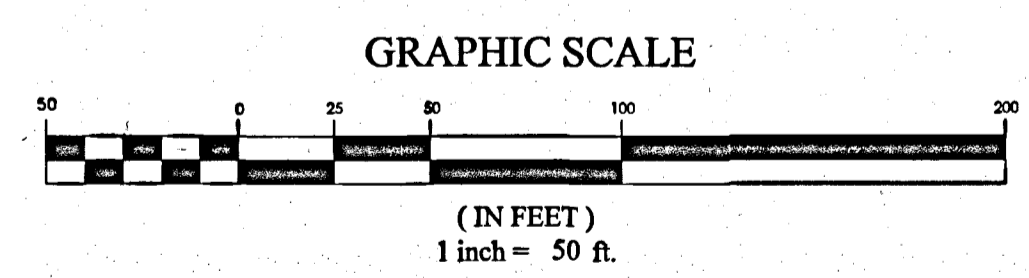
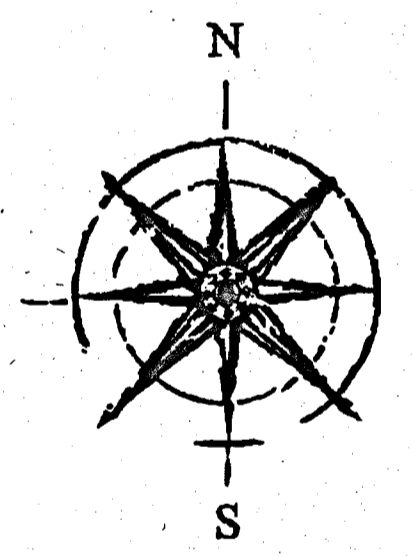
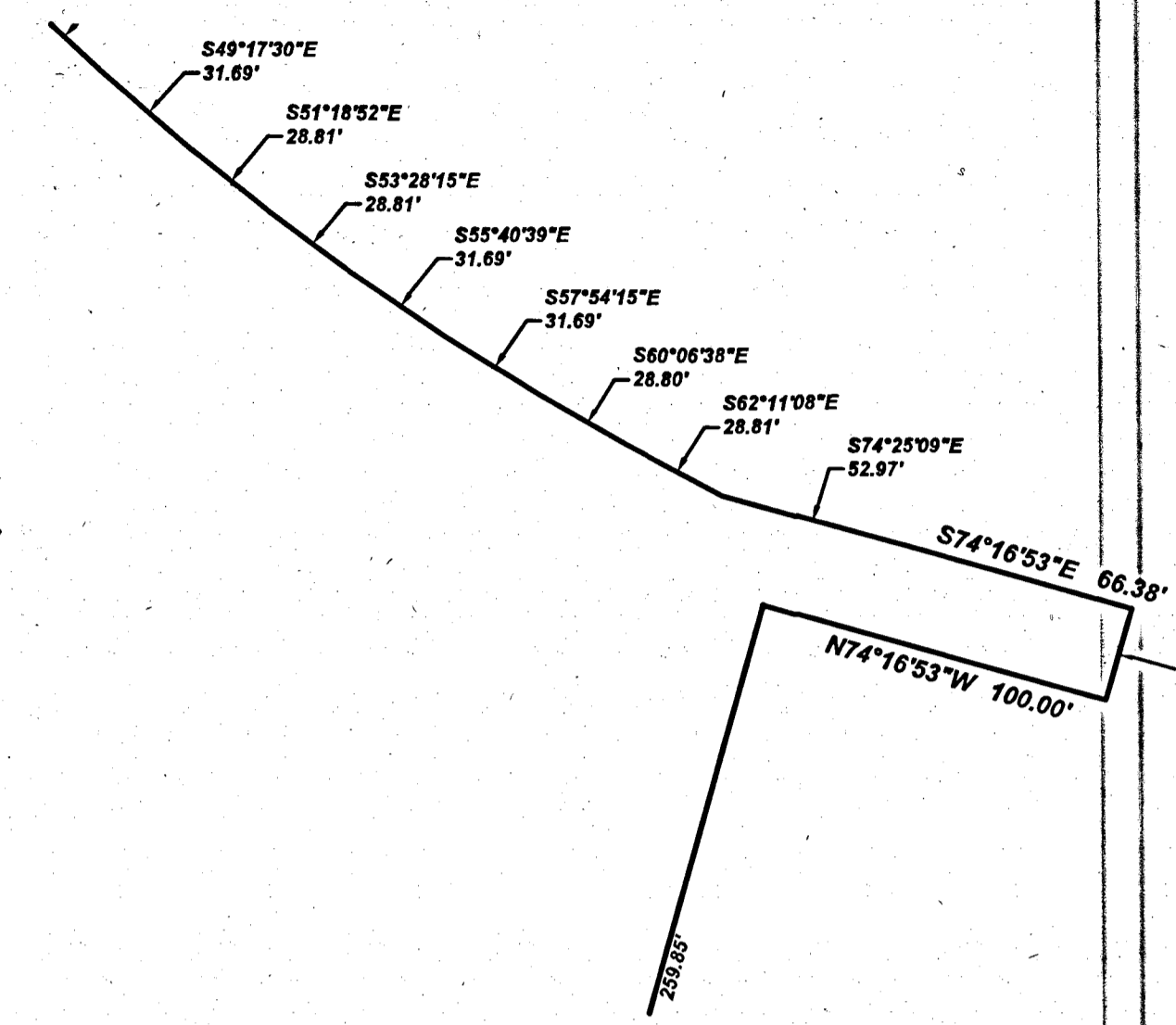


TYPICAL BUILDING SETBACKS  
N.T.S.



PARCEL A  
PUBLIC OPEN SPACE

SEE SHEET 2



SHEET 3 OF 5  
OWNER / DEVELOPER  
LGI HOMES-UTAH, LLC  
NICK MASON

OQUIRRH MOUNTAIN RANCH PHASE B-2  
SUBDIVISION  
LOCATED IN THE SE 1/4 OF SECTION 25, T5S, R2W,  
SALT LAKE BASE & MERIDIAN  
EAGLE MOUNTAIN CITY, UTAH COUNTY, UTAH

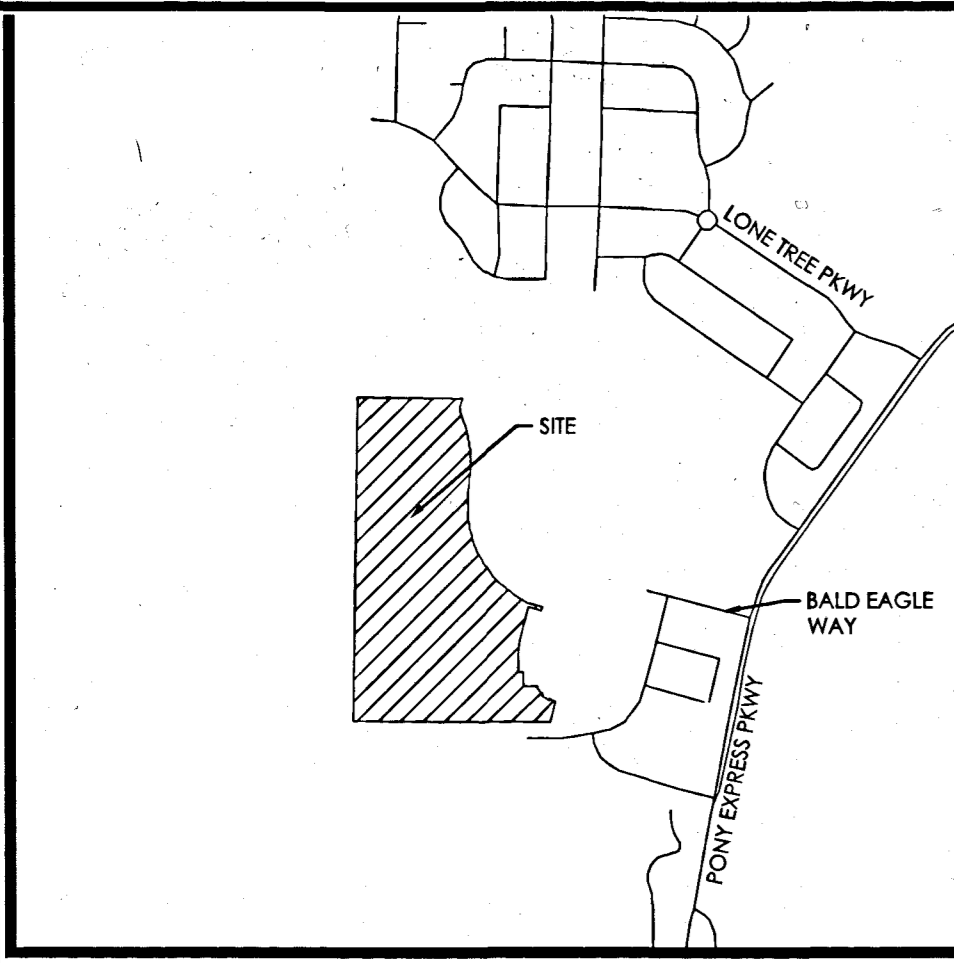
SURVEYOR'S SEAL 	NOTARY PUBLIC SEAL	CITY-COUNTY ENGINEER SEAL	COUNTY RECORDER SEAL ENT. 3344-2025 M#4 19579 ANDREA ALLEN UTAH COUNTY RECORDER 2025 Jan 16 12:10 PM FEE 476.00 BY #5 RECORDED FOR EAGLE MOUNTAIN CITY
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19579 3 of 5

# OQUIRRH MOUNTAIN RANCH PHASE B-2 SUBDIVISION

LOCATED IN THE SE 1/4 OF SECTION 25, T5S, R2W,  
SALT LAKE BASE & MERIDIAN  
EAGLE MOUNTAIN CITY, UTAH COUNTY, UTAH

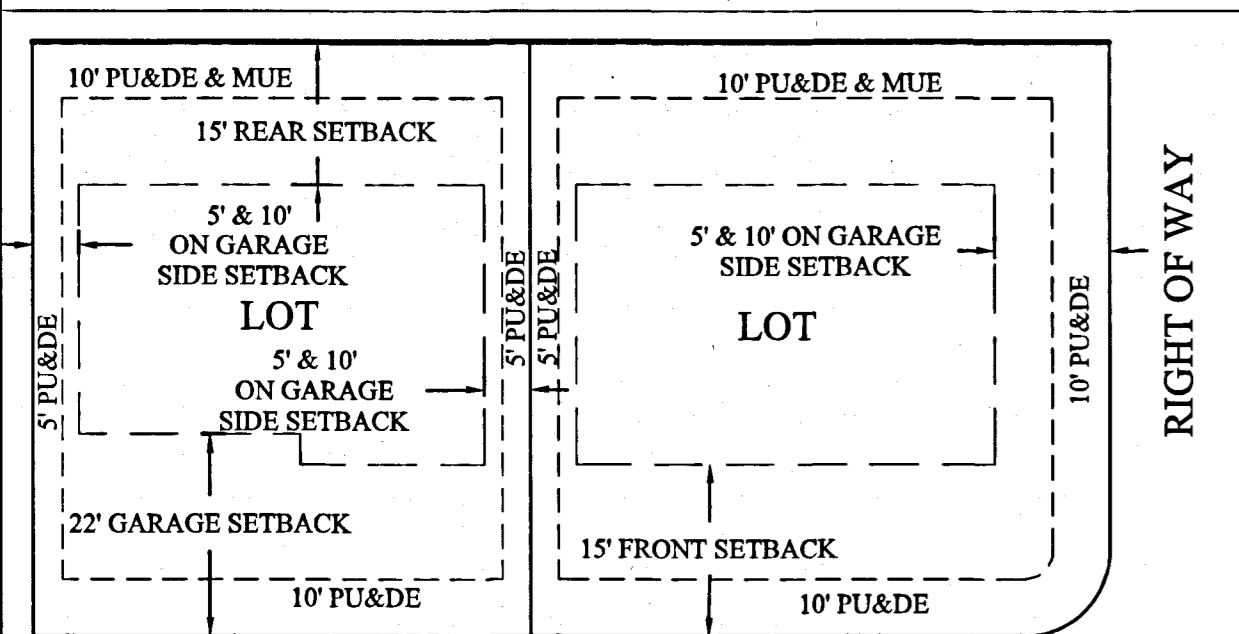
SEE SHEET 5



VICINITY MAP  
N.T.S.

LEGEND

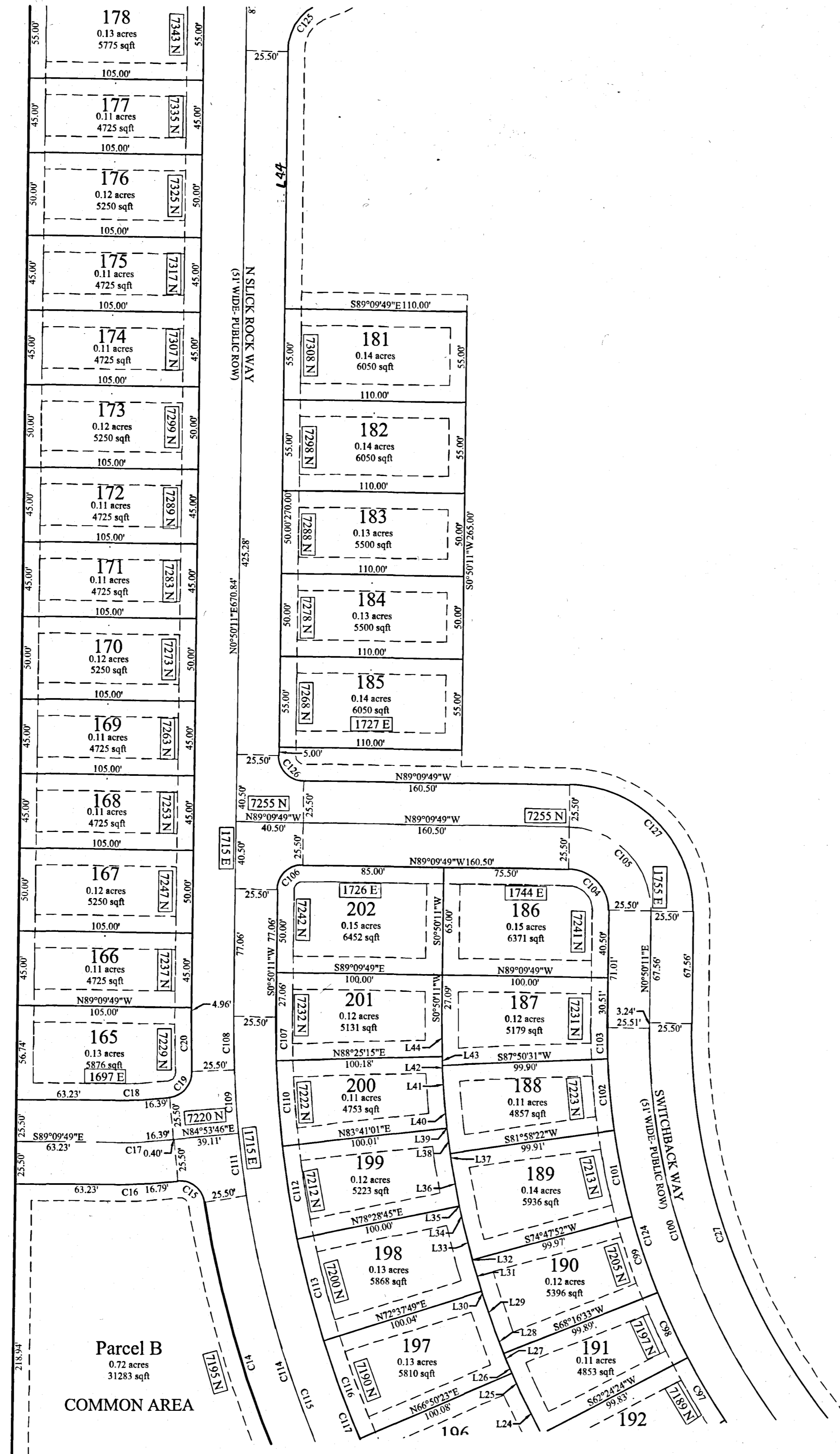
- BOUNDARY
- - - SECTION LINE
- - - EASEMENT
- - - RIGHT-OF-WAY LINE
- - - BUILDING SETBACK
- - - EXISTING PROPERTY LINE
- ↑ SECTION MONUMENT (FOUND)
- ⊕ STREET MONUMENT (TO BE SET)
- BOUNDARY MARKERS



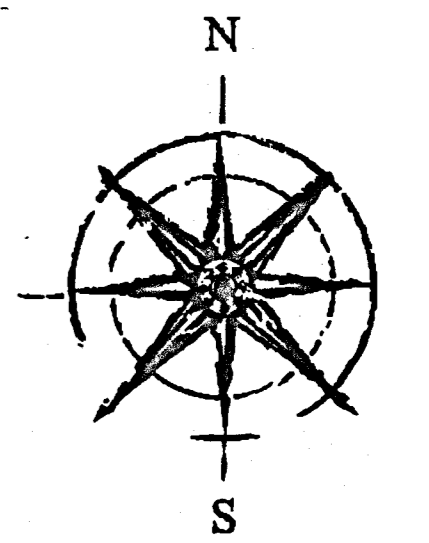
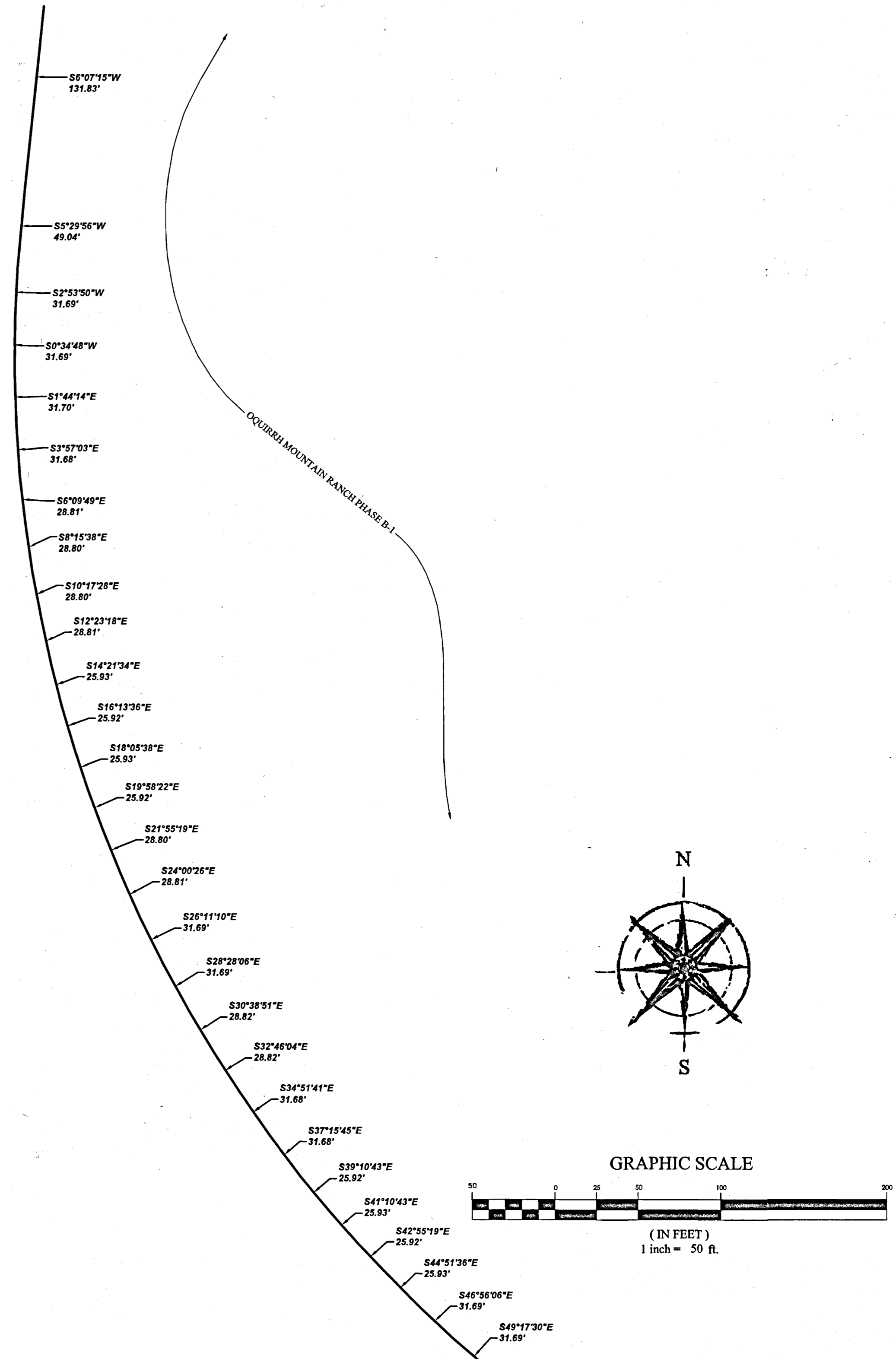
TYPICAL BUILDING SETBACKS  
N.T.S.

NOTES:

- #5 REBAR & CAP (FOCUS ENG) TO BE SET AT ALL LOT CORNERS. NAILS OR PLUGS TO BE SET IN TOP BACK OF CURB AT EXTENSION OF SIDE LOT LINES, IN LIEU OF REBAR AND CAPS AT FRONT LOT CORNERS.



SEE SHEET 3



GRAPHIC SCALE  
(IN FEET)  
1 inch = 50 ft.

19579 4025

SHEET 4 OF 5

OWNER / DEVELOPER

OWNER/DEVELOPER  
LGI HOMES WITH LLC  
NICK MASON

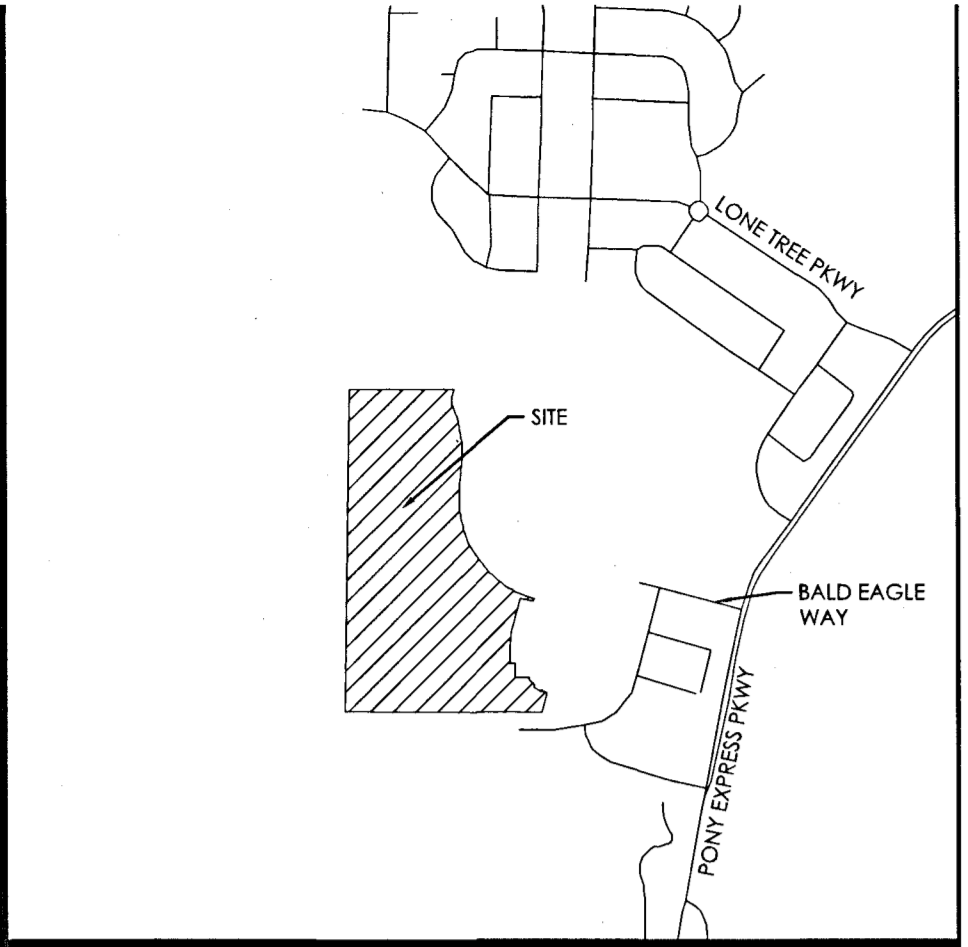
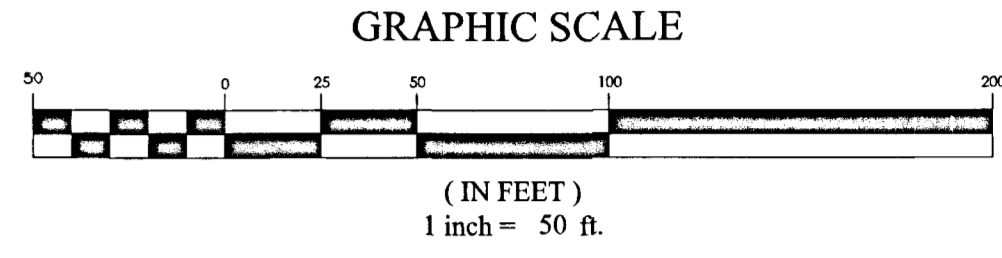
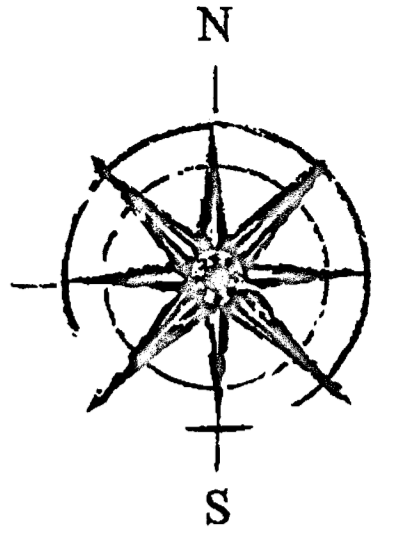
## OQUIRRH MOUNTAIN RANCH PHASE B-2

SUBDIVISION  
LOCATED IN THE SE 1/4 OF SECTION 25, T5S, R2W,  
SALT LAKE BASE & MERIDIAN  
EAGLE MOUNTAIN CITY, UTAH COUNTY, UTAH

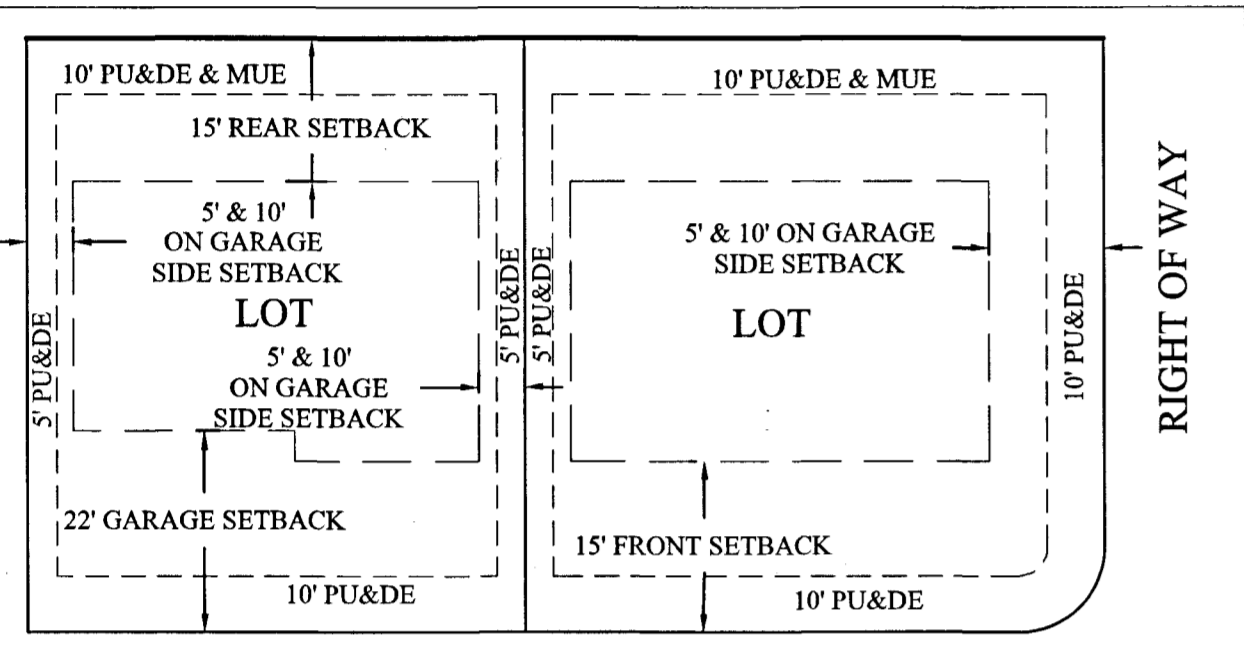
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			ENT 3344 S 2025 MAP 19579 ANDREA ALLEN UTAH COUNTY RECORDER 2025 Jun 16 12:10 PM FEE 476.00 BY MG RECORDED FOR EAGLE MOUNTAIN CITY

# OQUIRRH MOUNTAIN RANCH PHASE B-2 SUBDIVISION

LOCATED IN THE SE 1/4 OF SECTION 25, T5S, R2W,  
SALT LAKE BASE & MERIDIAN  
EAGLE MOUNTAIN CITY, UTAH COUNTY, UTAH



VICINITY MAP  
N.T.S.

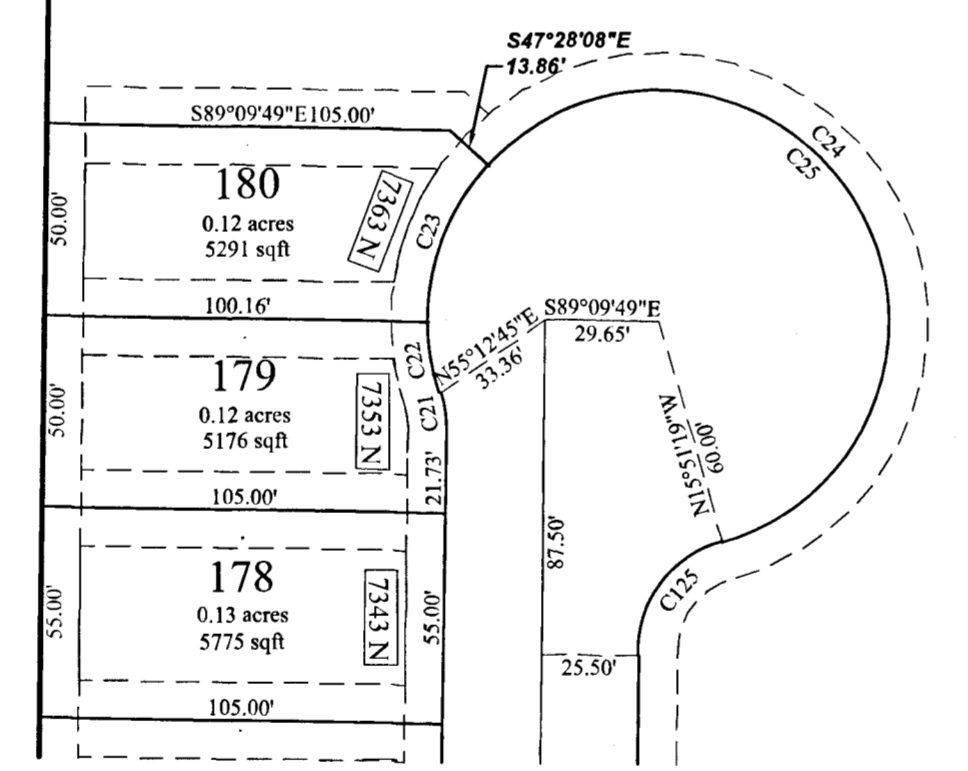


RIGHT OF WAY  
**TYPICAL BUILDING SETBACKS**  
N.T.S.

NOTES:  
1. #5 REBAR & CAP (FOCUS ENG) TO BE SET AT ALL LOT CORNERS. NAILS OR PLUGS TO BE SET IN TOP BACK OF CURB AT EXTENSION OF SIDE LOT LINES, IN LIEU OF REBAR AND CAPS AT FRONT LOT CORNERS.

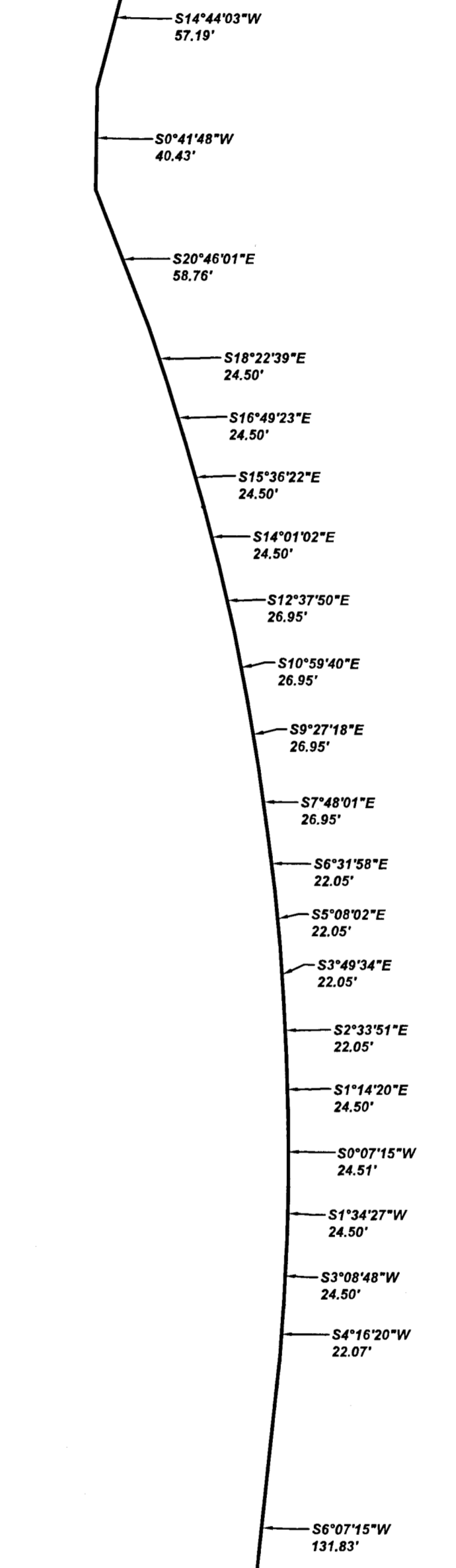
CURVE	RADIUS	DELTA	LENGTH	CHORD DIRECTION	CHORD LENGTH
C1	60.00	47°10'00"	49.39	N23°56'43"E	48.01
C2	60.00	119°21'43"	125.00	N72°47'26"W	103.59
C3	30.00	71°36'22"	37.49	S48°54'45"E	35.10
C4	30.00	4°53'49"	2.56	S87°09'51"E	2.56
C5	15.00	81°35'00"	21.36	S49°35'45"W	19.60
C6	15.00	98°25'00"	25.77	N40°24'15"W	22.71
C7	71.00	90°26'56"	112.08	N44°23'17"W	100.80
C8	153.02	1°23'33"	3.72	S01°05'02"W	3.72
C9	153.02	17°08'55"	45.80	S10°21'16"W	45.63
C10	153.02	21°29'56"	57.42	S29°40'42"W	57.08
C11	153.02	17°07'54"	45.75	S48°59'36"W	45.58
C12	15.00	85°23'33"	22.36	S14°51'53"W	20.34
C13	675.50	0°13'37"	2.67	S27°43'05"E	2.67
C14	675.50	18°51'10"	222.27	S18°10'41"E	221.27
C15	15.00	86°21'07"	22.61	N51°55'40"W	20.53
C16	175.50	5°56'25"	18.19	S87°51'59"W	18.19
C17	150.00	5°56'25"	15.55	N87°51'59"E	15.54
C18	124.50	5°56'25"	12.91	S87°51'59"W	12.90
C19	15.04	86°38'15"	22.74	S41°26'05"W	20.64
C20	750.27	2°34'40"	33.75	S00°35'42"E	33.75

CURVE	RADIUS	DELTA	LENGTH	CHORD DIRECTION	CHORD LENGTH
C21	30.00	18°53'44"	9.89	S08°36'41"E	9.85
C22	60.00	18°03'46"	18.92	S09°01'40"E	18.84
C23	60.00	42°31'39"	44.53	S21°16'03"W	43.52
C24	60.00	211°36'49"	221.60	S31°39'44"E	115.46
C25	60.00	211°36'49"	221.60	N31°39'44"W	115.46
C26	15.00	91°10'12"	23.87	N85°50'58"W	21.43
C27	376.50	39°08'31"	257.21	N18°53'54"W	252.24
C28	624.50	1°29'22"	16.24	N48°38'14"W	16.24
C29	75.50	88°53'01"	117.12	N05°47'05"E	105.73
C30	2132.89	2°48'36"	104.60	N10°17'32"E	104.59
C31	15.00	90°27'21"	25.25	N0°20'11"E	22.37
C32	2132.89	2°03'56"	76.89	N07°51'16"E	76.89
C33	374.50	40°13'48"	262.95	N69°29'50"W	257.59
C34	15.00	89°33'05"	23.44	N45°36'44"E	21.13
C35	15.00	90°26'56"	23.68	N44°23'17"W	21.30
C36	60.00	43°34'59"	45.64	S68°35'46"E	44.55
C37	60.00	47°10'00"	49.39	N23°13'16"W	48.01
C38	60.00	257°16'41"	269.42	S38°15'05"W	93.73
C39	15.00	89°33'04"	23.44	S45°36'43"W	21.13
C40	15.00	90°49'32"	23.78	N44°38'53"W	21.37



SEE SHEET 4

PARCEL A  
29.66 acres  
1292069 sq ft  
PUBLIC OPEN SPACE



LINE	DIRECTION	LENGTH	LINE	DIRECTION	LENGTH
L1	N06°32'50"E	6.86	L23	S26°27'11"E	6.51
L2	N06°32'50"E	3.07	L24	S26°27'11"E	27.34
L3	N00°50'11"E	9.11	L25	S23°32'59"E	13.21
L4	N06°07'33"E	26.09	L26	S23°32'59"E	6.08
L5	N06°07'33"E	2.04	L27	S21°16'59"E	7.09
L6	N12°21'19"E	16.11	L28	S21°16'59"E	15.12
L7	N12°21'19"E	21.64	L29	S18°50'56"E	22.36
L8	N18°57'34"E	6.29	L30	S16°27'49"E	2.36
L9	N18°57'34"E	35.80	L31	S16°27'49"E	18.95
L10	N30°31'11"E	12.64	L32	S14°04'38"E	0.91
L11	N30°31'11"E	6.45	L33	S14°04'38"E	21.47
L12	N30°31'11"E	25.52	L34	S12°11'42"E	12.08
L13	N00°46'18"E	17.23	L35	S10°04'23"E	0.14
L14	N00°46'18"E	24.02	L36	S10°04'23"E	26.64
L15	N41°59'39"E	19.88	L37	S07°29'39"E	5.36
L16	N41°59'39"E	10.00	L38	S07°29'39"E	15.08
L17	S34°39'10"E	13.06	L39	S05°22'16"E	0.56
L18	S34°39'10"E	1.03	L40	S05°22'16"E	17.87
L19	S32°29'20"E	5.88	L41	S03°26'55"E	16.76
L20	S32°29'20"E	23.65	L42	S00°51'00"E	3.45
L21	S29°35'21"E	17.62	L43	S00°51'00"E	5.28
L22	S29°35'21"E	5.94	L44	S00°51'00"E	25.21

SHEET 5 OF 5  
**OWNER / DEVELOPER**  
OWNER/DEVELOPER  
LGI HOMES - UTAH, LLC  
NICK MASON

CURVE	RADIUS	DELTA	LENGTH	CHORD DIRECTION	CHORD LENGTH
C41	174.50	6°06'32"	18.61	N03°53'27"E	18.60
C42	174.50	22°15'26"	67.79	S11°57'54"W	67.36
C43	174.50	16°08'54"	49.18	N15°01'10"E	49.02
C44	15.00	84°43'29"	22.18	N65°27'21"E	20.21
C45	425.50	10°58'00"	81.44	S77°39'54"E	81.32
C46	425.50	17°25'50"	129.45	N80°53'49"W	128.95
C47	425.50	6°27'50"	48.00	S86°22'49"E	47.98
C48	400.00	17°25'50"	121.69	N80°53'49"W	121.22
C49	15.00	90°26'55"	23.68	S44°23'16"E	21.30
C50	400.00	5°16'31"	36.83	N69°32'39"W	36.82
C51	400.00	40°13'48"	280.86	S69°29'50"E	275.12
C52	15.00	84°43'29"	22.18	S19°16'08"E	20.21
C53	225.50	7°16'37"	28.64	S19°27'18"W	28.62
C54	225.50	22°15'26"	87.60	N11°57'54"E	87.05
C55	200.00	22°15'26"	77.69	S11°57'54"W	77.20
C56	225.50	13°07'54"	51.68	S09°15'03"W	51.57
C57	225.50	1°50'55"	7.28	S01°45'38"W	7.27
C58	15.00	89°33'04"	23.44	S45°36'43"W	21.13
C59	15.00	90°26'56"	23.68	N44°23'17"W	21.30
C60	124.50	39°46'53"	86.44	N20°43'38"E	84.72

CURVE	RADIUS	DELTA	LENGTH	CHORD DIRECTION	CHORD LENGTH
C61	150.00	39°46'53"	104.15	S20°43'38"W	102.07
C62	15.00	90°00'00"	23.56	N85°37'04"E	21.21
C63	2132.89	1°19'20"	49.22	N11°02'10"E	49.22
C64	2132.89	1°21'34"	50.60	N09°41'44"E	50.60
C65	2132.89	0°07'42"	4.78	N08°57'06"E	4.78
C66	2132.89	1°13'35"	45.65	N08°16'27"E	45.65
C67	2132.89	0°50'21"	31.24	N07°14'29"E	31.24
C68	2132.89	0°07'51"	4.87	N06°45'23"E	4.87
C69	425.50	12°14'57"	90.97	S55°30'24"E	90.79
C70	400.00	12°14'57"	85.51	N55°30'24"W	83.35
C71	400.00	5°16'31"	36.83	N64°16'08"W	36.82
C72	175.50	12°13'07"	37.43	S34°30'31"W	37.36
C73	175.50	39°46'53"	121.85	N20°43'38"E	119.42
C74	175.50	16°36'00"	50.85	S20°05'57"W	50.67
C75	175.50	10°57'46"	33.58	S06°19'04"W	33.53
C76	15.00	89°33'04"	23.44	S45°36'43"W	21.13
C77	20.00	90°26'56"	31.57	N44°23'17"W	28.39
C78	45.50	90°26'56"	71.83	S44°23'17"E	64.60
C79	102.00	13°40'24"	24.34	S07°40'23"W	24.28
C80	102.00	56°43'29"	100.98	N29°11'55"E	96.91

CURVE	RADIUS	DELTA	LENGTH	CHORD DIRECTION	CHORD LENGTH
C81	102.00	43°03'05"	76.64	N36°02'07"E	74.85
C82	127.50	56°43'29"	126.23	S29°11'55"W	121.14
C83	153.02	57°10'18"	152.69	N28°58'24"E	146.43
C84	15.00	87°52'51"	23.01	S78°29'54"E	20.82
C85	675.50	13°26'53"	158.55	S41°16'55"E	158.18
C86	675.50	14°49'27"	174.77	N41°58'12"W	174.28
C87	695.16	6°19'59"	76.84	S43°25'34"E	76.80
C88	695.16	1°21'32"	16.49	S47°16'20"E	16.49
C89	675.50	1°22'34"	16.22	S48°41'38"E	16.22
C90	15.00	90°00'00"	23.56	S04°22'56"E	21.21
C91	650.00	1°29'22"	16.90	S48°38'14"E	16.90
C92	650.00	3°59'04"	45.20	S45°54'01"E	45.19
C93	650.00	3°38'37"	41.34	S42°05'11"E	41.33
C94	24.50	87°12'05"	37.29	S04°57'54"W	33.79
C95	50.00	87°11'55"	76.10	N04°57'59"E	68.96
C96	424.50	5°10'24"	38.33	S36°02'57"E	38.32
C97	424.50	5°52'09"	43.48	S30°31'40"E	43.46
C98	424.50	5°52'09"	43.48	S24°39'31"E	43.46
C99	424.50	6°31'19"	48.32	S18°27'47"E	48.29
C100	399.00	39°00'12"	271.61	N19°07'52"W	266.40

CURVE	RADIUS	DELTA	LENGTH	CHORD DIRECTION	CHORD LENGTH
C101	424.50	7°10'30"	53.16	S11°36'53"E	53.12
C102	424.50	5°52'09"	43.48	S05°05'34"E	43.47
C103	424.50	2°31'34"	18.72	S00°53'42"E	18.71
C104	24.50	90°00'00"	38.48	S44°09'49"E	34.65
C105	50.00	90°00'00"	78.54	N44°09'49"W	70.71
C106	15.00	90°00'00"	23.56	N45°50'11"E	21.21
C107	624.50	2°24'56"	26.33	N00°22'17"W	26.33
C108	650.00	2°51'47"	32.48	S00°35'42"E	32.48
C109	650.00	3°22'47"	38.34	S03°43'00"E	38.34
C110	624.50	4°44'14"	51.63	N03°56'52"W	51.62
C111	650.00	3°20'43"	37.95	S07°04'45"E	37.95
C112	624.50	5°12'16"	56.73	N08°55'07"W	56.71
C113	624.50	5°50'56"	63.75	N14°26'43"W	63.72
C114	650.00	19°04'47"	216.45	S18°17'30"E	215.45
C115	650.00	41°06'03"	466.27	N19°42'51"W	456.34
C116	624.50	5°47'26"	63.11	N20°15'54"W	63.09
C117	624.50	41°06'03"	447.98	S19°42'51"E	438.44
C118	624.50	5°47'27"	63.12	N26°03'21"W	63.09
C119	624.50	5°15'49"	57.37	N31°34'59"W	57.35
C120	650.00	3°17'17"	37.30	S29°28'31"E	37.30

CURVE	RADIUS	DELTA	LENGTH	CHORD DIRECTION	CHORD LENGTH
C121	650.00	3°26'19"	39.01	S32°50'19"E	39.00
C122	624.50	6°02'59"	65.94	N37°14'23"W	65.91
C123	650.00	14°49'27"	168.17	N41°58'12"W	167.71
C124	424.50	39°00'15"	288.98	S19°08'02"E	283.43
C125	30.09	75°38'15"	87.68	N36°17'55"E	36.76
C126	15.00	90°00'00"	23.56	N44°09'49"W	21.21
C127	75.50	90°00'00"	118.60	N44°09'49"W	106.77

## OQUIRRH MOUNTAIN RANCH PHASE B-2 SUBDIVISION

LOCATED IN THE SE 1/4 OF SECTION 25, T5S, R2



2565 N PONY EXPRESS PKWY  
EAGLE MOUNTAIN, UT 84005  
EAGLEMOUNTAIN.GOV

ENGINEERING

Thursday, April 30, 2026

City Recorder's Office  
Eagle Mountain City  
1650 East Stage Coach Run  
Eagle Mountain City, UT 84005

**SUBJECT: Overland Village 2 phase 'A' plat 2 out of warranty Bond Release**

City Recorder:

The above-mentioned subdivision has completed the required one-year maintenance period as required in their development agreement. After performing a walkthrough of this subdivision, I would recommend that the city accepts the subdivision as complete and releases all bonds placed by the developer and held by the city for this development.

Please contact me should you have any comments, questions, or concerns. Thank you.

Sincerely,

Vince Hogge, P.E.  
Engineering Director  
Eagle Mountain City

Cc: Lacie Messerly, City Recorder



**BOND RELEASE REQUEST LETTER**  
Overland Village 2 phase A plat 2 Bond  
Reduced

Engineering Division  
2565 North Pony Express Parkway  
Eagle Mountain City, Utah 84005  
(801) 789-6671

2nd Bond Release	
Original Bond Amount:	\$ 569,335.71
Previous Release Amount:	\$ 13,644.23
Amount to Release this Period:	\$ 4,250.00
Amount Remaining in Bond:	\$ 551,441.48

Bond Releases Summary	
#1	\$ 13,644.23
#2	\$ 4,250.00
#3	\$ -
#4	\$ -
<b>TOTAL</b>	<b>\$ 17,894.23</b>

10/29/2024

ITEM	DESCRIPTION	ORIGINAL QUANTITY	REDUCED QUANTITY	UNIT	UNIT COST	TOTAL	QUANTITIES COMPLETED			MONIES RELEASED	
							Previous Period	This Period	% to date	This Period	To Date
1	SWPPP										
a	SWPPP	1	0.5	LS	\$8,500.00	\$4,250.00	0	1	100%	\$4,250.00	\$4,250.00
2	GRADING										
a	Mobilization	1	0.2	LS	\$45,000.00	\$9,000.00	1	0	100%	\$0.00	\$9,000.00
b	Clear & grub	5285	0	CY	\$4.50	\$0.00	0	0	100%	\$0.00	\$0.00
c	Remove existing temp. turnaround	30215	6043	SF	\$0.30	\$1,812.90	30,215	0	100%	\$0.00	\$1,812.90
d	Cut to fill	13400	0	CY	\$4.11	\$0.00	0	0	100%	\$0.00	\$0.00
e	Pond grade	4068	813.6	CY	\$3.48	\$2,831.33	4,068	0	100%	\$0.00	\$2,831.33
f	Import fill	12050	0	CY	\$33.25	\$0.00	0	0	100%	\$0.00	\$0.00
g	Material testing	1	0	LS	\$31,500.00	\$0.00	0	0	100%	\$0.00	\$0.00
3	ROADWAY IMPROVEMENTS										
a	Subgrade prep.	1	0	LS	\$54,000.00	\$0.00	0	0	100%	\$0.00	\$0.00
b	Temp turn arounds	21785	0	SF	\$0.93	\$0.00	0	0	100%	\$0.00	\$0.00
c	3" asphalt	168295	0	SF	\$1.56	\$0.00	0	0	100%	\$0.00	\$0.00
d	6" road base	168295	0	SF	\$0.85	\$0.00	0	0	100%	\$0.00	\$0.00
e	9" granular borrow	232580	0	SF	\$1.04	\$0.00	0	0	100%	\$0.00	\$0.00
f	30" type D curb & gutter	13125	0	LF	\$27.00	\$0.00	0	0	100%	\$0.00	\$0.00
g	Waterway	325	0	SF	\$10.30	\$0.00	0	0	100%	\$0.00	\$0.00
h	3" asphalt trail	23765	0	SF	\$1.90	\$0.00	0	0	100%	\$0.00	\$0.00
i	6" base for trail	25745	0	SF	\$1.12	\$0.00	0	0	100%	\$0.00	\$0.00
k	Sidewalk	56470	0	SF	\$7.75	\$0.00	0	0	100%	\$0.00	\$0.00
l	4" base temp. turnaround	37965	0	SF	\$0.62	\$0.00	0	0	100%	\$0.00	\$0.00
m	2" asphalt temp. turnaround	37965	0	SF	\$1.16	\$0.00	0	0	100%	\$0.00	\$0.00
n	ADA ramps	22	0	EA	\$500.00	\$0.00	0	0	100%	\$0.00	\$0.00
o	Street sign	13	0	EA	\$500.00	\$0.00	0	0	100%	\$0.00	\$0.00
p	Stop sign	14	0	EA	\$500.00	\$0.00	0	0	100%	\$0.00	\$0.00
4	CULINARY WATER										
a	4" C900 water line	70	0	LF	\$34.00	\$0.00	0	0	100%	\$0.00	\$0.00
b	8" C900 water line	7231	0	LF	\$56.00	\$0.00	0	0	100%	\$0.00	\$0.00
c	8" gate valves	57	0	EA	\$2,500.00	\$0.00	0	0	100%	\$0.00	\$0.00
d	4" gate valves	2	0	EA	\$1,590.00	\$0.00	0	0	100%	\$0.00	\$0.00
e	3/4" water service	132	0	EA	\$2,200.00	\$0.00	0	0	100%	\$0.00	\$0.00
f	Fire Hydrant	12	0	EA	\$7,750.00	\$0.00	0	0	100%	\$0.00	\$0.00
g	1" water service	1	0	EA	\$2,800.00	\$0.00	0	0	100%	\$0.00	\$0.00
h	2" blow off	13	0	EA	\$2,000.00	\$0.00	0	0	100%	\$0.00	\$0.00
i	Connect to existing	5	0	EA	\$3,500.00	\$0.00	0	0	100%	\$0.00	\$0.00
j	Trench back fill	4800	0	CY	\$33.85	\$0.00	0	0	100%	\$0.00	\$0.00
5	STORM DRAIN										
a	15" storm drain	3621	0	LF	\$71.30	\$0.00	0	0	100%	\$0.00	\$0.00
b	18" storm drain	437	0	LF	\$80.00	\$0.00	0	0	100%	\$0.00	\$0.00
c	24" storm drain	832	0	LF	\$94.00	\$0.00	0	0	100%	\$0.00	\$0.00
d	Yard box	10	0	EA	\$890.00	\$0.00	0	0	100%	\$0.00	\$0.00
e	18" FES	2	0	EA	\$890.00	\$0.00	0	0	100%	\$0.00	\$0.00
f	24" FES	1	0	EA	\$1,000.00	\$0.00	0	0	100%	\$0.00	\$0.00
g	Curb inlet	19	0	EA	\$3,050.00	\$0.00	0	0	100%	\$0.00	\$0.00
h	Manhole	16	0	EA	\$5,400.00	\$0.00	0	0	100%	\$0.00	\$0.00
i	Combo box	16	0	EA	\$6,200.00	\$0.00	0	0	100%	\$0.00	\$0.00
j	Connect to existing	1	0	EA	\$2,125.00	\$0.00	0	0	100%	\$0.00	\$0.00
k	Trench back fill	4780	0	CY	\$33.85	\$0.00	0	0	100%	\$0.00	\$0.00
6	SEWER										
a	8" sewer pipe	5544	0	LF	\$57.20	\$0.00	0	0	100%	\$0.00	\$0.00
b	10" sewer pipe	643	0	LF	\$65.00	\$0.00	0	0	100%	\$0.00	\$0.00
c	48" manhole	12	0	EA	\$5,000.00	\$0.00	0	0	100%	\$0.00	\$0.00
d	60" manhole	14	0	EA	\$6,000.00	\$0.00	0	0	100%	\$0.00	\$0.00
e	4" sewer laterals	99	0	EA	\$2,300.00	\$0.00	0	0	100%	\$0.00	\$0.00
f	Connect to existing	2	0	EA	\$3,000.00	\$0.00	0	0	100%	\$0.00	\$0.00
g	Trench back fill	16875	0	CY	\$33.85	\$0.00	0	0	100%	\$0.00	\$0.00
<b>TOTAL CONSTRUCTION COST</b>						<b>\$17,894.23</b>					
Original 10% Bond Coverage						\$551,441.48					
<b>TOTAL BOND AMOUNT:</b>						<b>\$569,335.71</b>				Released this Period	\$4,250.00

*Vince Hodge*  
Vince Hodge, P.E.  
Engineering Director

10-29-2024  
Date

*Robert Ballif*  
Robert Ballif  
Engineering Tech II

10/29/24  
Date



DATE: Thursday, April 30, 2026  
TO: Vince Hogge  
FROM: Robert Ballif Engineering Assistant  
SUBJECT: **Overland Village 2 phase "A" plat 2 walk through-updated**

---

A walk-thru was performed. The following were present.  
Robert Ballif – EM Engineering Tech. II

After performing a walk-through on Overland Village 2 phase "A" plat 2, we have the following comments:

**General Notes:**

1. Exit sewer video.
2. All BMPs to be removed from the inlets where the landscaping has been finished.
3. Any sidewalk that is missing the expansion board will need to be placed every 50 to 60 feet.

**Wild Cat Peak:**

1. Concrete marked sidewalk or curb with red 'X' to be replaced.
2. Manholes (sewer or storm) marked with a 'C' for clean, 'L' for correct lid, 'S' for step or 'G' for grout the pipes.
3. Lot #213 section of sidewalk does not meet ADA requirements and needs to be fixed.
4. Asphalt trial in front of the school to get a surface treatment to fix the gouges and track hoe marks.

**Duckwater Peak:**

1. Concrete marked sidewalk or curb with red 'X' to be replaced.
2. Manholes (sewer or storm) marked with a 'C' for clean, 'L' for correct lid, 'S' for step or 'G' for grout the pipes.
3. Storm drain manhole in the pond the snout is broken and needs to be fixed. Also raise the manhole or re-grade slope so the rocks do not go into the manhole.

**Keiths Dome:**

1. Concrete marked sidewalk or curb with red 'X' to be replaced.
2. Manholes (sewer or storm) marked with a 'C' for clean, 'L' for correct lid, 'S' for step or 'G' for grout the pipes.

**Bruin Point Way:**

1. Concrete marked sidewalk or curb with red 'X' to be replaced.
2. Manholes (sewer or storm) marked with a 'C' for clean, 'L' for correct lid, 'S' for step or 'G' for grout the pipes.

**Price Peak:**

1. Concrete marked sidewalk or curb with red 'X' to be replaced.
2. Manholes (sewer or storm) marked with a 'C' for clean, 'L' for correct lid, 'S' for step or 'G' for grout the pipes.

**Desert Creek:**

1. Concrete marked sidewalk or curb with red 'X' to be replaced.
2. Manholes (sewer or storm) marked with a 'C' for clean, 'L' for correct lid, 'S' for step or 'G' for grout the pipes.
3. Remove any concrete spill out of the park strips.

**Kern Mountain:**

1. Concrete marked sidewalk or curb with red 'X' to be replaced.
2. Manholes (sewer or storm) marked with a 'C' for clean, 'L' for correct lid, 'S' for step or 'G' for grout the pipes.
3. House #'s 1822 & 1808 section of the asphalt pathway to be fixed.

**Moho Mountain:**

1. Concrete marked sidewalk or curb with red 'X' to be replaced.
2. Manholes (sewer or storm) marked with a 'C' for clean, 'L' for correct lid, 'S' for step or 'G' for grout the pipes.
3. Asphalt trail in front of the homes has damaged areas to be fixed.

**Lost Cannon Peak:**

1. Concrete marked sidewalk or curb with red 'X' to be replaced.
2. Manholes (sewer or storm) marked with a 'C' for clean, 'L' for correct lid, 'S' for step or 'G' for grout the pipes.
3. Off site storm drain manhole and water valve off the intersection of Moho MTN add step to manhole and collar the manhole and water valve.

**Hawkens Peak Dr.:**

1. Concrete marked sidewalk or curb with red 'X' to be replaced.
2. Manholes (sewer or storm) marked with a 'C' for clean, 'L' for correct lid, 'S' for step or 'G' for grout the pipes.

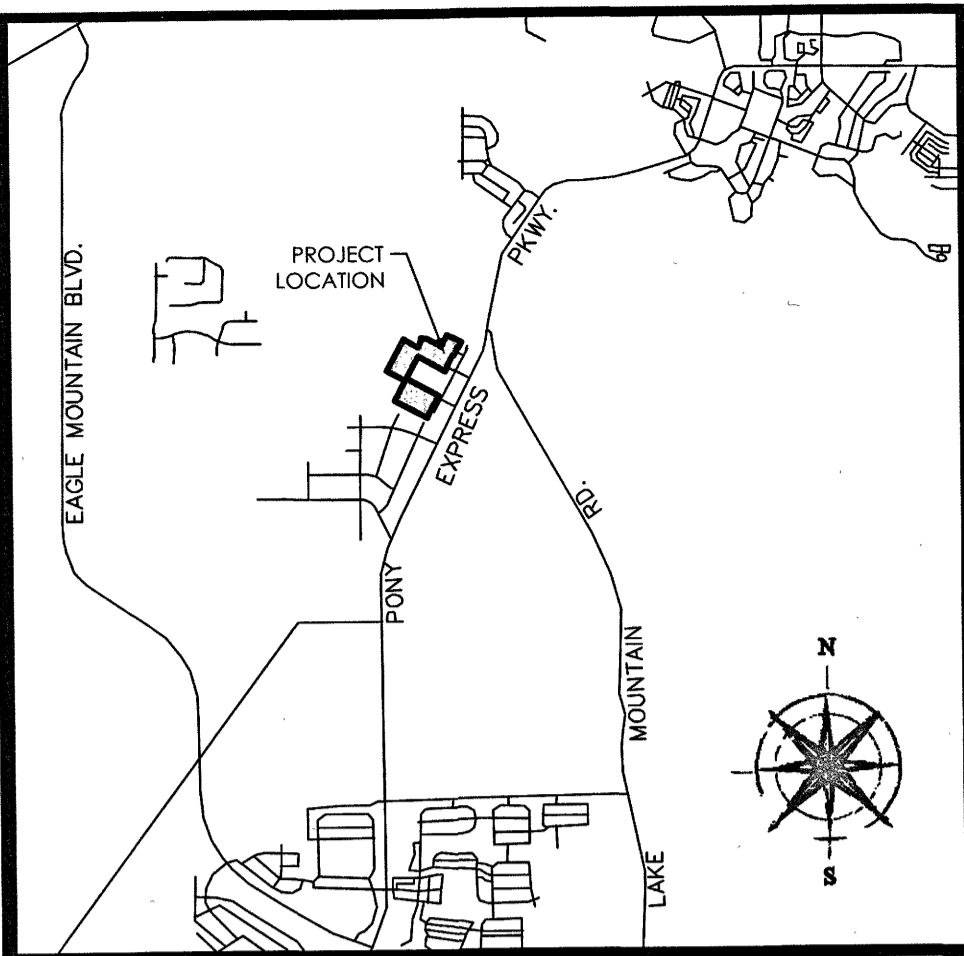
**Sierra Pines Dr.:**

1. Concrete marked sidewalk or curb with red 'X' to be replaced.
2. Manholes (sewer or storm) marked with a 'C' for clean, 'L' for correct lid, 'S' for step or 'G' for grout the pipes.

**Tulle Mtn.:**

1. Concrete marked sidewalk or curb with red 'X' to be replaced.
2. Manholes (sewer or storm) marked with a 'C' for clean, 'L' for correct lid, 'S' for step or 'G' for grout the pipes.
3. Intersection of Kern Mtn clean water valve.
4. House # 6775 storm drain in the park strip to be an Iso box.

Please provide us with your schedule to correct the above-listed items. Once the punch list items have been verified for completion, the subdivision can be presented to the city for exiting warranty.



**VICINITY MAP**  
N.T.S.

**LEGEND**

- BOUNDARY
- SECTION LINE
- EASEMENT
- RIGHT-OF-WAY LINE
- CENTER LINE
- BUILDING SETBACK
- EXISTING PROPERTY LINE
- BOUNDARY MARKERS
- ◆ SECTION MONUMENT (FOUND)
- ◆ STREET MONUMENT

**PLAT TABULATIONS**

TOTAL ACREAGE:	35.82 ACRES
TOTAL ACREAGE IN LOTS:	15.93 ACRES
AVERAGE LOT:	0.26 ACRES OR 11,350 SQFT.
LARGEST LOT:	10.02 ACRES OR 435,669 SQFT.
SMALLEST LOT:	0.12 ACRES OR 5057 SQFT.
OVERALL DENSITY:	2.76 LOTS/ACRE
TOTAL NUMBER OF LOTS:	99 LOTS
TOTAL ACREAGE IN ROW:	9.07 ACRES
TOTAL ASPHALT ACREAGE:	3.90 ACRES
TOTAL IN OPEN SPACE:	02.16 ACRES

**NOTES:**

- 1) #5 REBAR & CAP TO BE SET AT ALL REAR LOT CORNERS. NAIL OR LEAD PLUGS TO BE SET IN THE TOP BACK OF CURB AT THE EXTENSION OF THE SIDE LOT LINES.
- 2) ALL COMMON AREAS AND STREETS OR DRIVES TO SERVE AS PUBLIC UTILITY AND DRAINAGE EASEMENTS.
- 3) ALL AREAS ARE COMMON AREAS AND FACILITIES EXCEPT AS OTHERWISE SPECIFICALLY DESIGNATED BY THE HOA.
- 4) ALL COMMON AREAS TO BE OWNED AND MAINTAINED BY THE HOA.
- 5) PARCELS A, B & C TO BE OWNED AND MAINTAINED BY THE HOA.
- 6) MU&DE STANDS FOR MUNICIPAL UTILITY AND DRAINAGE EASEMENT, AND WILL ALSO SERVE AS A PUBLIC UTILITY EASEMENT.

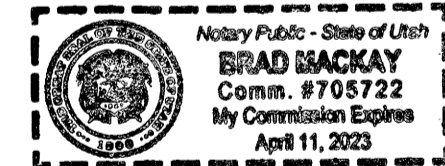
**JOINER AND CONSENT**

THE UNDERSIGNED AS LESSEE OF THE REAL PROPERTY DESCRIBED ON THIS PLAT PURSUANT TO THE DEVELOPMENT LEASE NUMBER 1074 BETWEEN IVORY HOMES, LTD, A UTAH LIMITED PARTNERSHIP, AND THE STATE OF UTAH ACTING THROUGH THE SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION, HEREBY JOINS IN AND CONSENTS TO THE ABOVE CONVEYANCES AND DEDICATIONS IVORY HOMES, LTD, A UTAH LIMITED PARTNERSHIP

PRINTED NAME OF OWNER: Ivory Homes LTD AUTHORIZED SIGNATURE:

BY: RYAN TESCH SECRETARY, IVORY HOMES, LTD

STATE OF UTAH COUNTY OF SALT LAKE



**ALPINE SCHOOL DISTRICT**

STATE OF UTAH COUNTY OF UTAH On this 12<sup>th</sup> day of January, 2023, before me, a notary public, personally appeared Robert Smith, who being duly sworn did say that he/she is the Business Administrator of Alpine School District and that the foregoing instrument was signed in behalf of said Corporation and said He acknowledged to me that the said Corporation executed the same.

COMMISSIONED IN Salt Lake COUNTY A NOTARY PUBLIC UTAH RESIDING IN UTAH

MY COMMISSION No. 705722 FULL NAME OF NOTARY Brad Mackay PRINTED

CURVE	RADIUS	DELTA	LENGTH	CHORD DIRECTION	CHORD LENGTH
C35	98.50	93°39'15"	16.60	N13°37'37"E	16.58
C36	15.00	100°00'00"	26.18	N68°27'14"E	22.98
C37	15.00	90°00'00"	23.56	S73°27'13"W	21.21

**PREPARED FOR**

OWNER/DEVELOPER  
IVORY HOMES  
3340 NORTH CENTER STREET  
LEHI, UT 84043  
(801) 407-6841  
CONTACT: BRAD MACKAY

**PREPARED BY**

**FOCUS**  
ENGINEERING AND SURVEYING, LLC  
6949 S. HIGH TECH DRIVE SUITE 200  
MIDVALE, UTAH 84047 PH: (801) 352-0075  
www.focusutah.com

**DIRECT COMMUNICATIONS**  
Direct Communications Cedar Valley, LLC certifies that it will provide telecommunications services to this subdivision utilizing the trenches provided by the developer as per the Direct Communications Cedar Valley P.S.C. Utah No. 1 Tariff.  
By: *Manuel Ojeda* DATE: 1/10/2023  
DIRECT COMMUNICATIONS

**DOMINION ENERGY UTAH**  
BEST GAS COMPANY HAS REVIEWED AND APPROVES THIS PLAT SOLELY FOR THE PURPOSES OF CONFIRMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS, EASEMENTS, RIGHTS AND OTHER RIGHTS AND OBLIGATIONS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT CONSTITUTE ASSURANCE OR WAIVER OF ANY OTHER EXISTING RIGHTS, OBLIGATIONS OR LIABILITIES INCLUDING PREScriptive RIGHTS AND OTHER RIGHTS OR OBLIGATIONS PROVIDED BY LAW OR EQUITY. THIS APPROVAL DOES NOT CONSTITUTE ACCEPTANCE, APPROVAL OR ACKNOWLEDGMENT OF ANY TERMS, CONDITIONS OR IN THE NOTES AND DOES NOT CONSTITUTE A GUARANTEE OF FACTS OR INFORMATION. PLEASE CONTACT DOMINION ENERGY UTAH'S RIGHT-OF-WAY DEPARTMENT AT 800-366-6532.  
By: *Debra Smith* DATE: 1-12-2023  
ROCKY MOUNTAIN POWER

**ROCKY MOUNTAIN POWER**  
1. Pursuant to Utah Code Ann § 54-3-27 this plat conveys to the owner(s) or operators of utility facilities a public utility easement along with all the rights and duties described therein.  
2. Pursuant to Utah Code Ann § 10-9a-603 Rocky Mountain Power accepts delivery of the PUE as described in this plat and approves this plat solely for the purpose of confirming that the plat contains public utility easements and approximates the location of the public utility easements, but does not warrant their precise location. Rocky Mountain Power may require other easements in order to serve this development. This approval does not affect any right that Rocky Mountain Power has under:  
(1) A recorded easement or right-of-way  
(2) The law applicable to prescriptive rights  
(3) Title 54, Chapter 8a, Damage to Underground Utility Facilities, or  
(4) Any other provision of law  
By: *Debra Smith* DATE: 1-12-2023  
ROCKY MOUNTAIN POWER

**STATE OF UTAH ACKNOWLEDGEMENT**

STATE OF UTAH COUNTY OF UTAH ON the 11<sup>th</sup> day of January, 2023, PERSONALLY APPEARED BEFORE ME *Michelle McLamb*, who being by me duly sworn did say that he is the DIRECTOR OF THE SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION OF THE STATE OF UTAH, AND THE SIGNER OF THE ABOVE INSTRUMENT, WHO DULY ACKNOWLEDGED THAT HE EXECUTED THE SAME FOR THE USES AND PURPOSES STATED HEREIN.  
MY COMMISSION EXPIRES: 06/16/2024  
BY: *Joni Matthews* A NOTARY PUBLIC COMMISSIONED IN UTAH RESIDING IN SALT LAKE COUNTY  
MY COMMISSION No. 712557  
Toni Matthews  
PRINTED FULL NAME OF NOTARY

SURVEYOR'S SEAL <i>Justin Lundberg</i> 12187122	NOTARY PUBLIC SEAL <i>Joni Matthews</i>	CITY-COUNTY ENGINEER SEAL <i>Christopher Todd</i>	COUNTY RECORDER SEAL EST. 1915 STATE OF UTAH
-------------------------------------------------------	--------------------------------------------	------------------------------------------------------	----------------------------------------------------

**PHASE "A" PLAT 2  
OVERLAND VILLAGE 2  
SUBDIVISION**

LOCATED IN A PORTION OF SECTION 36, T5S, R2W, SALT LAKE BASE & MERIDIAN, EAGLE MOUNTAIN CITY, UTAH COUNTY, UTAH

**SURVEYOR'S CERTIFICATE**  
I, Justin Lundberg, do hereby certify that I am a Professional Land Surveyor, and that I hold License No. 12554439 in accordance with Title 58, Chapter 22 of Utah State Code. I further certify by authority of the owner(s) that I have completed a Survey of the property described on this Plat in accordance with Section 17-23-17 of said Code, have verified all measurements, and have subdivided said tract of land into lots, parcels, streets, and easements, to be hereafter known as OVERLAND VILLAGE 2 PHASE A PLAT 2, and the same has, or will be correctly surveyed and monumented on the ground as shown on this Plat.  
*Justin Lundberg*  
JUSTIN LUNDBERG  
PROFESSIONAL LAND SURVEYOR  
LICENSE NO. 12554439  
DATE: 12/17/22

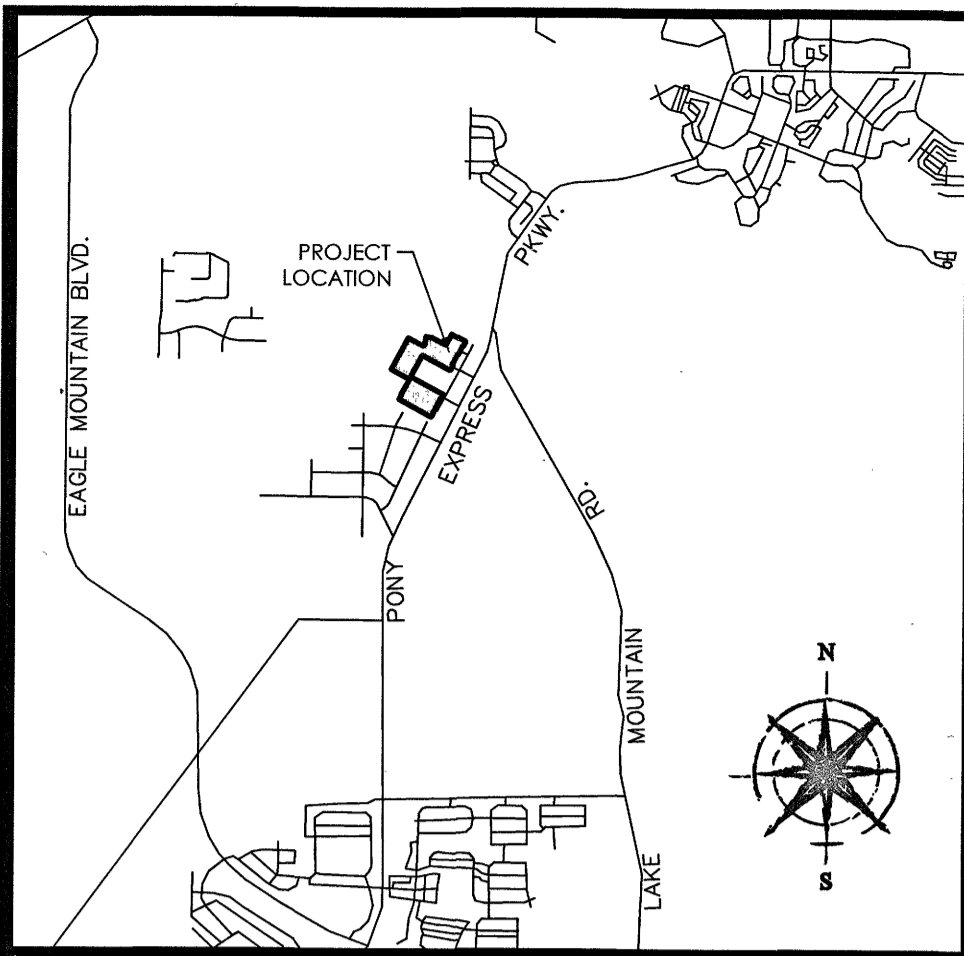
**BOUNDARY DESCRIPTION**  
A part of the Northwest Quarter and Northeast Quarter of Section 36, Township 5 South, Range 2 West, Salt Lake Base & Meridian, being a part of a parcel of land identified by Utah County as Parcel #58:054:0051, more particularly described as follows:  
Beginning at a point on the southwesterly line of a boundary described by that certain Warranty Deed recorded January 2, 2019 as Entry No. 215-2019 in the office of the Utah County Recorder, said point located S89°36'58"E 712.51 feet along the Section line and S0°23'02"W 2031.97 feet from the North 1/4 Corner of Section 36, T5S, R2W, SL&M (said North 1/4 Corner located S89°27'10"E 2675.09 feet from the Northwest Corner of said Section 36), thence S28°27'14"W 419.02 feet, thence S61°32'46"E 8.03 feet, thence S28°27'14"W 110.00 feet to the southerly line of the lands of the State of Utah described by Exhibit "B" of that certain Exchange Patent No. 19968 recorded February 27, 2007 as Entry No. 28888:2007 in the office of the Utah County Recorder; thence along said southerly line N61°32'46"W 759.09 feet; thence N28°27'14"E 110.00 feet; thence N61°32'46"W 7.95 feet; thence N61°32'47"W 428.07 feet; thence N28°27'14"E 741.01 feet; thence S61°32'46"E 351.12 feet; thence along the arc of a curve to the left with a radius of 15.00 feet a distance of 26.18 feet through a central angle of 100°00'00" Chord: N68°27'14"E 22.98 feet; thence N18°27'14"E 4.73 feet; thence along the arc of a curve to the left with a radius of 98.50 feet a distance of 16.60 feet through a central angle of 93°39'15" Chord: N13°37'37"E 16.58 feet; thence N08°47'59"E 167.27 feet; thence S81°12'01"E 53.00 feet; thence N08°47'59"E 58.51 feet; thence S81°12'01"E 213.29 feet; thence S61°32'46"E 214.34 feet; thence N28°27'14"E 110.00 feet; thence S28°27'14"W 118.00 feet; thence N61°32'46"E 16.00 feet; thence S28°27'14"W 81.28 feet; thence S61°32'46"E 10.00 feet; thence S28°27'14"W 110.00 feet; thence N61°32'46"E 20.00 feet; thence S28°27'14"W 238.00 feet; thence S61°32'46"E 26.00 feet; thence S28°27'14"W 125.00 feet to the northerly line of said Warranty Deed Entry No. 215-2019; thence along said Deed the following four (4) courses: (1) S61°32'47"E 215.00 feet; thence (2) S28°27'13"W 485.00 feet; thence (3) along the arc of a curve to the right with a radius of 15.00 feet a distance of 23.56 feet through a central angle of 90°00'00" Chord: S73°27'13"W 21.21 feet; thence (4) N61°32'47"W 96.01 feet to the point of beginning.  
Contains: 35.82 acres +/-  
99 Lots, 3 Parcels

**OWNERS DEDICATION**  
THE UNDERSIGNED OWNERS OF ALL THE REAL PROPERTY DEPICTED ON THIS PLAT AND DESCRIBED IN THE SURVEYOR'S CERTIFICATE ON THIS PLAT, HAVE CAUSED THE LAND DESCRIBED ON THIS PLAT TO BE DIVIDED INTO LOTS, COMMON AREA, PRIVATE DRIVES AND PUBLIC ROADS. THE STATE OF UTAH, THROUGH THE SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION ("SITLA"), DOES HEREBY DEDICATE AND CONVEY UNDER THE PROVISIONS OF 10-9A-607, UTAH CODE, TO EAGLE MOUNTAIN CITY, UTAH (THE "CITY"), ALL PARCELS OF LAND DEPICTED ON THIS PLAT AS PUBLIC ROADS FOR THE BENEFIT OF THE CITY AND THE PUBLIC, AND SITLA DOES HEREBY DEDICATE AND CONVEY UNDER THE PROVISIONS OF UTAH CODE 10-9A-604 (M/D) TO THE OVERLAND MASTER ASSOCIATION, 11274 SOUTH WESTRELL RISE ROAD, SUITE F, SOUTH JORDAN, UTAH, 84009. THE AREAS DEPICTED ON THIS PLAT AS PRIVATE DRIVES, PARCELS A, B, AND C, FOR THE BENEFIT OF ITS MEMBERS, EXCEPTING AND RESERVING TO THE STATE OF UTAH THE MINERAL ESTATE, INCLUDING ALL COAL, OIL AND GAS AND OTHER MINERALS IN ALL LANDS CONVEYED AND DEDICATED BY SITLA. SITLA DOES HEREBY DEDICATE TO EAGLE MOUNTAIN CITY, UTAH, PUBLIC UTILITY & DRAINAGE EASEMENTS ("P.U. & D.E.") DEPICTED ON THIS PLAT, FOR THE BENEFIT OF THE CITY AND THE INHABITANTS THEREOF. ALL LOTS, COMMON AREAS, PRIVATE DRIVES, AND EASEMENTS ARE AS NOTED OR SHOWN, ARE SUBJECT TO THE MASTER DECLARATION OF COVENANTS, CONDITIONS, AND RESTRICTIONS FOR OVERLAND IN EAGLE MOUNTAIN, UTAH RECORDED APRIL 27, 2017, AS ENTRY NO. 40466:2017  
IN WITNESS WHEREOF WE HAVE HERETO SET OUR HANDS THIS 11 DAY OF January, 2023, THE STATE OF UTAH, ACTING THROUGH THE SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION  
*Michelle McLamb*  
DIRECTOR  
APPROVED AS TO FORM: SEAN BEVINS, UTAH ATTORNEY GENERAL  
*Chris Shields*  
SPECIAL ASSISTANT ATTORNEY GENERAL

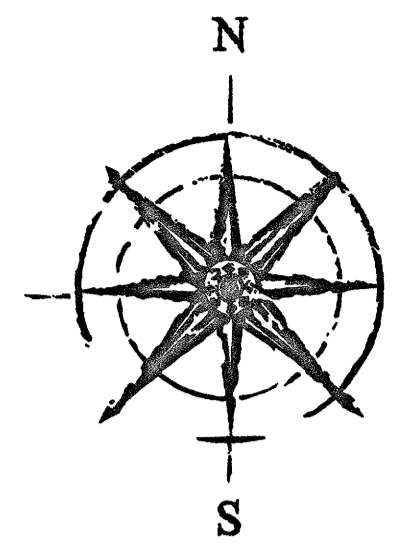
**ACCEPTANCE BY LEGISLATIVE BODY**  
THE CITY COUNCIL OF EAGLE MOUNTAIN CITY, COUNTY OF UTAH, APPROVES THIS SUBDIVISION AND HEREBY ACCEPTS THE DEDICATION OF ALL STREETS, EASEMENTS, AND OTHER PARCELS OF LAND INTENDED FOR PUBLIC PURPOSES FOR THE PERPETUAL USE OF THE PUBLIC THIS 8 DAY OF March, 2023  
APPROVED BY MAYOR: *Robert Smith*  
APPROVED BY CITY ATTORNEY: *Justin Lundberg*  
APPROVED BY CITY ENGINEER: *Christopher Todd*  
ATTEST BY CITY RECORDER: *Justin Lundberg*  
(SEE SEAL BELOW)

18975163

Z:\2022-02-028 Overland Village 2 Phase A Plat 2 UTAH COUNTY RECORDS (C20-FINAL) PLAT 1.dwg



Line Table		
LINE	DIRECTION	LENGTH
L1	S81°12'01"E	11.75
L2	S81°12'01"E	11.75
L3	S81°12'01"E	11.75



GRAPHIC SCALE  
(IN FEET)  
1 inch = 60 ft.

VICINITY MAP  
N.T.S.

LEGEND

- BOUNDARY
- SECTION LINE
- EASEMENT
- RIGHT-OF-WAY LINE
- CENTER LINE
- BUILDING SETBACK
- EXISTING PROPERTY LINE
- BOUNDARY MARKERS
- SECTION MONUMENT (FOUND)
- STREET MONUMENT

NOTES:

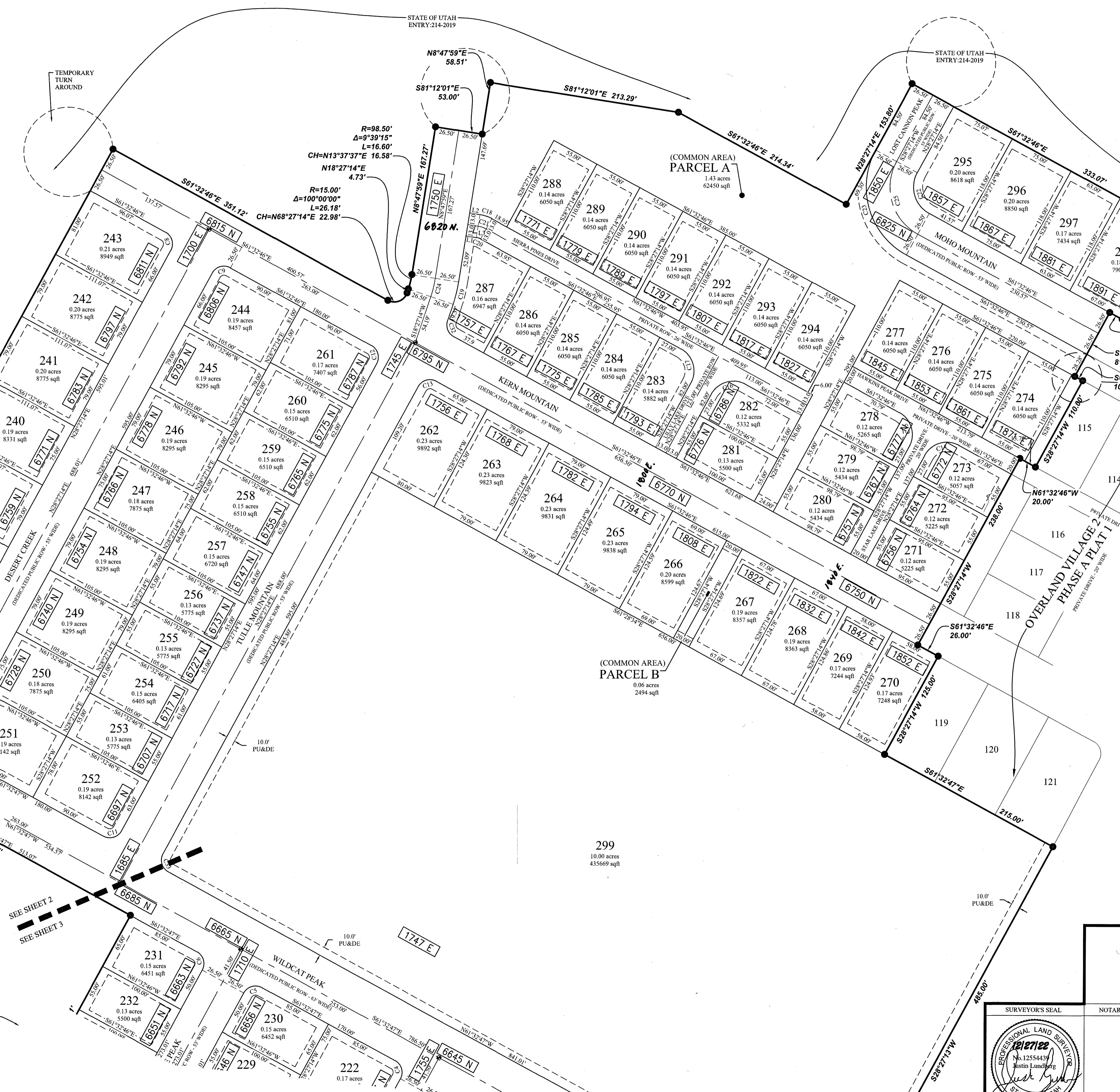
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- 6) MU&DE STANDS FOR MUNICIPAL UTILITY AND DRAINAGE EASEMENT, AND WILL ALSO SERVE AS A PUBLIC UTILITY EASEMENT.

SHEET 2 OF 3

PREPARED FOR

OWNER/DEVELOPER  
IVORY HOMES  
3340 NORTH CENTER STREET  
LEHI, UT 84043  
(801) 407-6841  
CONTACT: BRAD MACKAY

PREPARED BY



Curve Table					
CURVE	RADIUS	DELTA	LENGTH	CHORD DIRECTION	CHORD LENGTH
C1	15.00	89°59'59"	23.56	N73°27'14"E	21.21
C2	15.00	90°00'01"	23.56	S16°32'46"E	21.21
C3	15.00	89°59'59"	23.56	N73°27'14"E	21.21
C4	15.00	90°00'01"	23.56	S16°32'46"E	21.21
C5	15.00	89°59'59"	23.56	N73°27'14"E	21.21
C6	15.00	90°00'01"	23.56	S16°32'46"E	21.21
C7	15.00	89°59'59"	23.56	S73°27'14"W	21.21
C8	15.00	90°00'00"	23.56	S16°32'46"E	21.21
C9	15.00	90°00'00"	23.56	N73°27'14"E	21.21
C10	15.00	90°00'01"	23.56	N16°32'46"W	21.21
C11	15.00	89°59'59"	23.56	S73°27'14"W	21.21
C12	15.00	90°00'00"	23.56	S16°32'46"E	21.21
C13	15.00	90°00'00"	23.56	N73°27'14"E	21.21
C14	28.00	90°00'00"	43.98	N73°27'14"E	39.60
C15	28.00	90°00'00"	43.98	S16°32'46"E	39.60
C16	28.00	90°00'00"	43.98	N73°27'14"E	39.60
C17	28.00	90°00'00"	43.98	S16°32'46"E	39.60
C18	41.00	19°39'15"	14.06	S71°22'23"E	14.00
C19	151.50	9°39'15"	25.53	N13°37'37"E	25.50
C20	15.00	19°39'15"	5.15	S71°22'23"E	5.12
C21	28.00	19°39'15"	9.60	N71°22'23"W	9.56
C22	33.50	90°00'00"	52.62	N16°32'46"W	47.38
C23	86.50	90°00'00"	135.87	S16°32'46"E	122.33
C24	125.00	9°39'15"	21.06	N13°37'37"E	21.04
C25	60.00	90°00'00"	94.25	S16°32'46"E	84.85
C26	15.00	90°00'00"	23.56	N73°27'14"E	21.21
C27	15.00	90°00'00"	23.56	S16°32'46"E	21.21
C28	15.00	90°00'00"	23.56	N73°27'14"E	21.21
C29	15.00	90°00'00"	23.56	S16°32'46"E	21.21
C30	15.00	90°00'00"	23.56	N73°27'14"E	21.21
C31	15.00	90°00'00"	23.56	S16°32'46"E	21.21
C32	15.00	79°59'59"	20.94	S21°32'45"E	19.28
C33	15.00	90°00'01"	23.56	S16°32'46"E	21.21

PHASE "A" PLAT 2  
OVERLAND VILLAGE 2  
SUBDIVISION

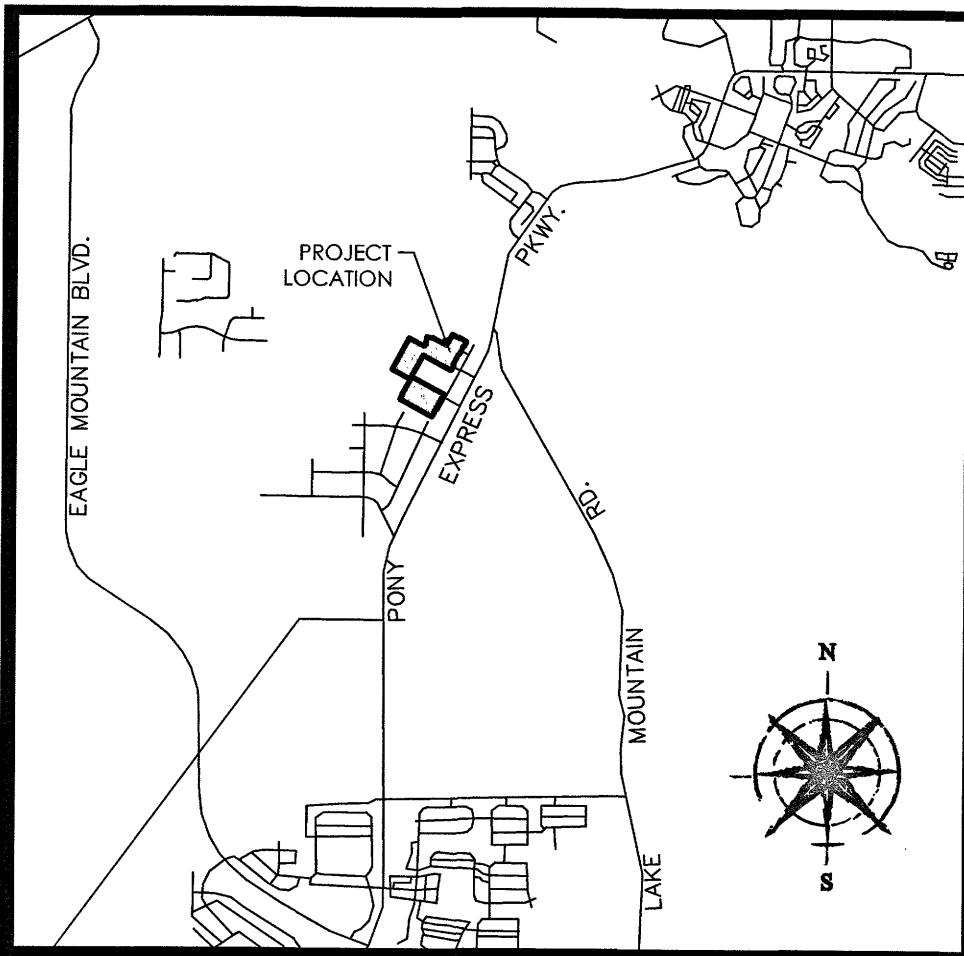
LOCATED IN A PORTION OF SECTION 36, T3S, R2W,  
SALT LAKE BASE & MERIDIAN  
EAGLE MOUNTAIN CITY, UTAH COUNTY, UTAH

SURVEYOR'S SEAL: PROFESSIONAL LAND SURVEYOR, JUSTIN LUNDHOLM, No. 28692

NOTARY PUBLIC SEAL: CHRISTOPHER TODD, No. 1524

CITY-COUNTY ENGINEER SEAL: TRUSTY STATE OF UTAH, No. 1524

COUNTY RECORDER SEAL: ANDREA ALLEN, UTAH COUNTY RECORDER, No. 12554439, RECORDED FOR EAGLE MOUNTAIN CITY



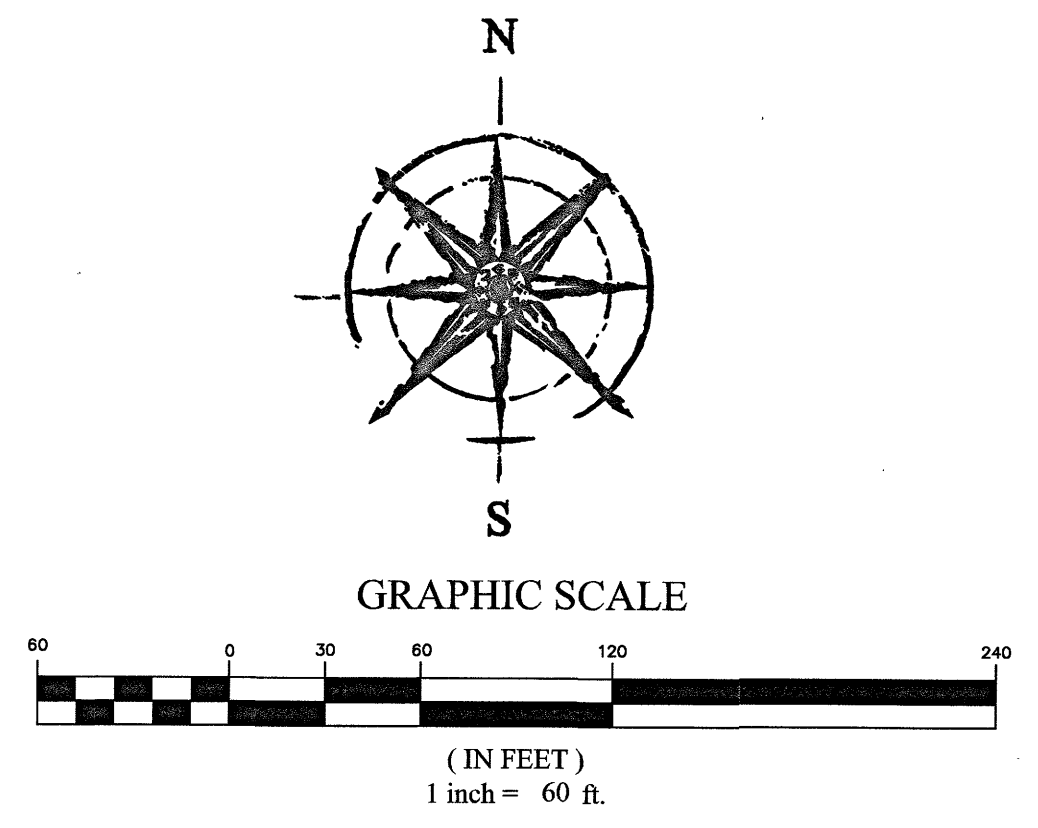
VICINITY MAP  
N.T.S.

LEGEND

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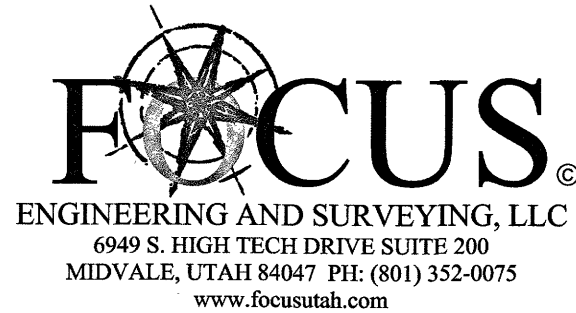


SHEET 3 of 3

PREPARED FOR

OWNER/DEVELOPER  
IVORY HOMES  
3340 NORTH CENTER STREET  
LEHI, UT 84043  
(801) 407-6841  
CONTACT: BRAD MACKAY

PREPARED BY



18975 3 of 3  
PHASE "A" PLAT 2  
**OVERLAND VILLAGE 2**  
SUBDIVISION  
LOCATED IN A PORTION OF SECTION 36, T18S, R21W,  
SALT LAKE BASE & MERIDIAN  
EAGLE MOUNTAIN CITY, UTAH COUNTY, UTAH

Curve Table					
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C16	28.00	90°00'00"	43.98	N73°27'14"E	39.60
C17	28.00	90°00'00"	43.98	S16°32'46"E	39.60
C18	41.00	19°39'15"	14.06	S71°22'23"E	14.00
C19	151.50	9°39'15"	25.53	N13°37'37"E	25.50
C20	15.00	19°39'15"	5.15	S71°22'23"E	5.12
C21	28.00	19°39'15"	9.60	N71°22'23"W	9.56
C22	33.50	90°00'00"	52.62	N16°32'46"W	47.38
C23	86.50	90°00'00"	135.87	S16°32'46"E	122.33
C24	125.00	9°39'15"	21.06	N13°37'37"E	21.04
C25	60.00	90°00'00"	94.25	S16°32'46"E	84.85
C26	15.00	90°00'00"	23.56	N73°27'14"E	21.21
C27	15.00	90°00'00"	23.56	S16°32'46"E	21.21
C28	15.00	90°00'00"	23.56	N73°27'14"E	21.21
C29	15.00	90°00'00"	23.56	S16°32'46"E	21.21
C30	15.00	90°00'00"	23.56	N73°27'14"E	21.21
C31	15.00	90°00'00"	23.56	S16°32'46"E	21.21
C32	15.00	79°59'59"	20.94	S21°32'45"E	19.28
C33	15.00	90°00'01"	23.56	S16°32'46"E	21.21

Line Table		
LINE	DIRECTION	LENGTH
L1	S81°12'01"E	11.75
L2	S81°12'01"E	11.75
L3	S81°12'01"E	11.75

ENT 71905-2023 MAP# 18975 ANDREA ALLEN UTAH COUNTY RECORDER 2023 Nov 1 02:48 PM FEE \$54.00 BY TH RECORDED FOR EAGLE MOUNTAIN CITY			



## EAGLE MOUNTAIN CITY COUNCIL MEETING MINUTES

MAY 5, 4:00 PM

EAGLE MOUNTAIN CITY COUNCIL CHAMBERS

1650 E STAGECOACH RUN, EAGLE MOUNTAIN, UT 84005

ELECTED OFFICIALS PRESENT: Mayor Jared R. Gray; Councilmembers Craig Whiting, Melissa Clark, Rich Wood, Brett Wright and Zachory Huish.

CITY STAFF PRESENT: Benjamin Reeves, City Manager; Steve Mumford, Deputy City Manager; Fionnuala Kofoed, Assistant City Manager; Carson Stapley, Information Systems Manager; John Magness, Legislative and Policy Analyst; Evan Berrett, Director of Legislative and Strategic Services; Lacie Messerly, City Recorder; Kimberly Ruesch, Director of Administrative Services; Kyle Ireland, Communications Manager; Angela Valenzuela, Human Resource Manager; Natalie Winterton, Assistant to the City Manager; Terrence Dela Pena, Finance and Management Analyst; Brandon Larsen, Planning Director; Steven Lehmitz, Planner; Stephanie Allred, Deputy Recorder; Mack Straw, Assistant Public Works Director; Vince Hogge, City Engineer; Jeff Weber, Fleet and Facilities/Operations Director; Zac Hilton, Assistant Public Works Director; David Salazar, Assistant City Engineer; Michele Graves, Library Director; David Ulibarri, Public Safety Director; Embret Fossum, UFA Battalion Chief and Melissa Yates, Purchasing Agent.

CITY STAFF PRESENT ELECTRONICALLY: City Attorney Marcus Draper, and Public Works Director Brad Hickman.

### **4:00 PM WORK SESSION – CITY COUNCIL CHAMBERS**

Mayor Gray called the meeting to order at 4:01 PM.

Mayor Gray stated that Item 15.C. would be the first item discussed.

- 15.C. RESOLUTION - A Resolution of Eagle Mountain City, Utah, Approving a Professional Services Agreement with Stokes Strategies for Lobbying Services.

[A recording of the discussion can be found online here at 00:02:36.](#)

Political Advisor Matt Holton of Stokes Strategies provided a brief background overview and responded to questions from the City Council.

## 1. DISCUSSION AND INFORMATION ITEMS

### 1.A. PRESENTATION - Eagle Mountain Standards of Cover - Unified Fire Authority

[The recording of the discussion can be found online here at 00:14:401.](#)

Unified Fire Authority presented the Eagle Mountain Standards of Cover, including community risks, the probability of those risks, and how they will be addressed, and responded to questions from the City Council.

### 1.B. DISCUSSION - Senior Housing Overlay Zone - Long Range Planner, Elizabeth Fewkes, and Affordable Housing Coordinator, Kiara Polee)

[The recording of the discussion can be found online here at 00:34:13.](#)

Long Range Planner Beth Fewkes and Affordable Housing Coordinator Kiara Polee discussed senior housing options, including proposed housing types and a targeted placement strategy, responded to questions from members of the City Council, and requested feedback.

### 1.C. DISCUSSION – Future Land Use Map – Planning Director Brandon Larsen

[The recording of the discussion can be found online here at 00:59:47.](#)

Planning Director Brandon Larsen provided an overview of the item, and Planner Erica Chmielewski of GSBS Consulting presented a proposed draft of the Future Land Use Map and Vision Map, explaining the difference between the two. Ms. Chmielewski noted that feedback from a prior City Council meeting was used to develop an updated map for consideration. Ms. Chmielewski addressed questions from members of the City Council and requested additional feedback.

Mayor Gray announced that Item 3 would be the next item discussed.

## 3. CITY MANAGER INFORMATION ITEMS

City Manager Ben Reeves provided information regarding upcoming events.

[The recording of the discussion can be found online here at 01:38:31.](#)

## 2. AGENDA REVIEW

15.A. RESOLUTION – A Resolution of Eagle Mountain City, Utah, Adopting Firework Restrictions

[The recording of the discussion can be found online here at 01:42:14.](#)

Unified Fire Authority Battalion Chief Bret Fossum responded to questions from the City Council regarding the firework restriction area map.

15.B. RESOLUTION – A Resolution of Eagle Mountain City, Utah, Approving a Reduced Plan Review Fee for Buildings 4 and 5 at the QTS Data Center Campus

[The recording of the discussion can be found online here at 01:46:03.](#)

City Attorney Marcus Draper provided clarification regarding the item and the reduced plan review fee.

16.A. ORDINANCE – An Ordinance of Eagle Mountain City, Utah, Amending the Eagle Mountain Municipal Code 17.72.040 HVAC Screening for Multi-Family Buildings

[The recording of the discussion can be found online here at 01:52:30.](#)

Senior Planner Robert Hobbs responded to questions from the City Council.

## 4. ADJOURN TO A CLOSED SESSION

MOTION: *Councilmember Wright moved to adjourn to a Closed Session for the purpose of discussion of pending or reasonably imminent litigation; the character, professional competence, or physical or mental health of an individual; the purchase, lease, sale, or exchange of real property; a proposed development agreement, project proposal, or financing proposal related to the development of land owned by the state or a political subdivision; and/or the deployment of security personnel, devices, or systems, pursuant to Section 52-4-205(1) of the Utah Code, Annotated. Councilmember Whiting seconded the motion.*

Melissa Clark	Yes
Zachory Huish	Yes
Craig Whiting	Yes
Rich Wood	Yes
Brett Wright	Yes

*The motion passed with a unanimous vote.*

The Work Session was adjourned at 5:53 PM.

[The recording of the motion can be found online here at 01:56:15.](#)

## **7:00 PM POLICY SESSION – CITY COUNCIL CHAMBERS**

### **5. CALL TO ORDER**

Mayor Gray called the meeting to order at 7:11 PM.

[The recording of the discussion can be found online here at 02:01:40.](#)

### **6. PLEDGE OF ALLEGIANCE**

Councilmember Wood led the Pledge of Allegiance.

### **7. INFORMATION ITEMS/UPCOMING EVENTS**

City Manager Ben Reeves provided updates.

- 7.A. INFORMATION STATEMENT – The Mayor intends to state that the tentative budget includes a proposed property tax increase in connection with Item 17.A.

[The recording of the discussion can be found online here at 02:02:40.](#)

Mayor Gray read an information statement regarding a property tax increase related to Item 17.A.

### **8. INTRODUCTION/RECOGNITION**

- 8.A. RECOGNITION – Utah County Sheriff’s Office for Exceptional Service, Chief Deputy Erik Knutzen

[The recording of the discussion can be found online here at 02:05:12.](#)

Chief Deputy Knutzen recognized Sergeant Hickman, Deputy Breuning and Deputy Gilstrap for their exceptional service in locating a missing child.

## 9. PUBLIC COMMENTS

*Mayor Gray opened the public comment period at 7:21 PM.*

The following individuals spoke during the Public Comment period:

- Bradley Krinke - spoke about the Equine Overlay in Valley View Ranch and requested that the City Council reconsider the overlay zone to allow additional homes the opportunity to own horses.
- Todd Crowther - a crossing guard for Eagle Mountain City, expressed concerns about motorcycles driving on pedestrian pathways and requested that signs be placed on the paths.

*Mayor Gray closed the public comment period at 7:27 PM.*

[The recording of the discussion can be found online here at 02:11:28.](#)

## 10. CITY COUNCIL/MAYOR ITEMS

The Mayor and Councilmembers offered comments to the public.

[The recording of the discussion can be found online here at 02:20:12.](#)

## CONSENT AGENDA

### 11. BOND RELEASES

11.A. Overland Village 2 Phase A, Plat 10 - Into Warranty

11.B. Antelope Meadows Phase B, Plat 5 - Out of Warranty

11.B. Brown Meadow Plat 1 - Out of Warranty

### 12. CHANGE ORDERS

12.A. CHANGE ORDER - Belle Street Booster Power Conduit Replacement and SCADA - Change Order #2

12.B. CHANGE ORDER - Mid Valley West Extension Change Order #5

### 13. MINUTES

13.A. April 21, 2026 Minutes – Regular City Council Meeting

13.B. April 22, 2026 Minutes – City Council Strategic and Budget Planning Retreat

13.C. April 28, 2026 Minutes – Budget Work Session

### 14. PRELIMINARY PLATS & SITE PLANS

### 15. RESOLUTIONS

15.A. RESOLUTION – A Resolution of Eagle Mountain City, Utah, Adopting Firework Restrictions.

15.B. RESOLUTION – A Resolution of Eagle Mountain City, Utah, Approving a Reduced Plan Review Fee for Buildings 4 and 5 at the QTS Data Center Campus.

15.C. RESOLUTION – A Resolution of Eagle Mountain City, Utah, Approving a Professional Services Agreement with Stokes Strategies for Lobbying Services.

15.D. RESOLUTION – A Resolution of Eagle Mountain City, Utah, Authorizing Extended Hours for Construction Operations for BHI Construction as Allowed in Eagle Mountain Municipal Code Section 8.15.080(G).

15.E. RESOLUTION – A Resolution of Eagle Mountain City Utah, Authorizing Extended Hours for Construction Operations for Peckham Asphalt Paving Inc. As Allowed in Eagle Mountain Municipal Code Section 8.15.080(G).

15.F. RESOLUTION – A Resolution of Eagle Mountain City, Utah, Authorizing Extended Hours for Construction Operations for Williams Companies Power Plant as Allowed in Eagle Mountain Municipal Code Section 8.15.080(G).

### 16. ORDINANCES

16.A. ORDINANCE – An Ordinance of Eagle Mountain City, Utah, Amending the Eagle Mountain Municipal Code 17.72.040 HVAC Screening for Multi-Family Buildings.

MOTION: *Councilmember Clark moved to approve the Consent Agenda with changes to Item 16.A. as discussed in Work Session. Councilmember Huish seconded the motion.*

Melissa Clark	Yes
Zachory Huish	Yes
Craig Whiting	Yes
Brett Wright	Yes
Rich Wood	Yes

*The motion passed with a unanimous vote.*

[The recording of the discussion can be found online here at 02:30:02.](#)

## SCHEDULED ITEMS

### 17. BUDGET FY 2026-2027 AND TRUTH-IN-TAXATION

17.A. RESOLUTION – A Resolution of Eagle Mountain City, Utah, Accepting the Eagle Mountain City Tentative Budget for Fiscal Year 2026-2027 and Setting a Public Hearing for the Interim Budget on for June 16, 2026 and Setting a Public Hearing for Budget Adoption on August 18, 2026.

[The recording of the discussion can be found online here at 02:30:48.](#)

Mayor Gray provided an overview of the item and Councilmember Wood read the proposed Resolution for Item 17.A.

MOTION: *Councilmember Wood moved to approve a Resolution of Eagle Mountain City, Utah, Accepting the Eagle Mountain Tentative Budget for Fiscal Year 2026–2027 and Setting a Public Hearing for the Interim Budget on for June 16, 2026 and Setting a Public Hearing for Budget Adoption on August 18, 2026. Councilmember Clark seconded the motion.*

Melissa Clark	Yes
Zachory Huish	Yes
Craig Whiting	Yes
Brett Wright	Yes
Rich Wood	Yes

*The motion passed with a unanimous vote.*

[The recording of the motion can be found online here at 02:36:07.](#)

17.B. RESOLUTION – A Resolution of Eagle Mountain City, Utah, Acknowledging the Budget Officer’s Statement of a Proposed Property Tax Increase and Property Tax Impact Schedule (Truth-in-Taxation Compliance).

[The recording of the discussion can be found online here at 02:36:45.](#)

Mayor Gray read the Proposed Property Tax Impact Schedule and councilmembers provided statements regarding the proposed property tax increase.

**MOTION:** *Councilmember Wright moved to approve a Resolution of Eagle Mountain City, Utah, Acknowledging the Budget Officers Statement of a Proposed Property Tax Increase and Property Tax Impact Schedule (Truth-in-Taxation Compliance). Councilmember Whiting seconded the motion.*

Meliss Clark	Yes
Zachory Huish	Yes
Craig Whiting	Yes
Brett Wight	Yes
Rich Wood	Yes

*The motion passed with a unanimous vote.*

[The recording of the motion can be found online here at 02:52:14.](#)

17.C. RESOLUTION – A Resolution of Eagle Mountain City, Utah, Declaring Intent to Increase Property Tax Revenue, Providing Notice, and Setting a Public Hearing Date in Accordance with Truth-in-Taxation Requirements.

[The recording of the discussion can be found online here at 02:52:49.](#)

Mayor Gray explained that as part of the Truth-in-Taxation process, the City Council must adopt a resolution indicating its intent to increase property tax revenue above the certified tax rate, set a public hearing, and direct staff to provide required notice in accordance with State law and stated the public hearing will be held on August 6, 2026, at 6:00 PM.

**MOTION:** *Councilmember Wood moved to approve a Resolution of Eagle Mountain City, Utah, Declaring Intent to Increase Property Tax Revenue, Providing Notice, and Setting a Public Hearing Date in Accordance with the Truth-in-Taxation Requirements. Councilmember Whiting seconded the motion.*

Melissa Clark	Yes
Zachory Huish	Yes
Craig Whiting	Yes

Brett Wright      Yes  
Rich Wood        Yes

*The motion passed with a unanimous vote.*

[The recording of the motion can be found online here at 02:54:39.](#)

## 18. ORDINANCES/PUBLIC HEARINGS

18.A. ORDINANCE/PUBLIC HEARING – An Ordinance of Eagle Mountain City, Utah, Approving the Parks, Trails, and Open Space Master Plan and Impact Fee Facilities Plan (IFFP).

[The recording of the discussion can be found online here at 02:55:17.](#)

Assistant Public Works Director Zac Hilton provided an overview of the item previously presented at the April 7, 2026, City Council meeting and stated that City Council feedback had been incorporated into updates to the Parks, Trails, and Open Space Master Plan.

Vince Olcott with MHTN Architects presented the updated Parks, Trails, and Open Space Master Plan, highlighted the changes, and responded to questions from the City Council.

Aaron Sanborn Vice President of Zions Public Finance, Inc. presented the Parks Impact Fee Facilities Plan, including projected growth, proposed level of service, and how growth demands will be met, and responded to questions from the City Council.

*Mayor Gray opened the Public Hearing period at 8:37 PM. Seeing no one wished to speak Mayor Gray closed the Public Hearing at 8:37 PM.*

**MOTION:**                    *Councilmember Wright moved to adopt an Ordinance of Eagle Mountain City, Utah, Approving the Parks, Trails, and Open Space Master Plan and Impact Fee Facilities Plan (IFFP) with an update to include Sweetwater Park cost in the IFFP. Councilmember Wood seconded the motion.*

Melissa Clark      Yes  
Zachory Huish      Yes  
Craig Whiting      Yes  
Brett Wright        Yes  
Rich Wood          Yes

*The motion passed with a unanimous vote.*

[The recording of the motion can be found online here at 03:28:31.](#)

18.B. ORDINANCE/PUBLIC HEARING – An Ordinance of Eagle Mountain City, Utah, Amending the Official Zoning Map and Future Land Use Map to Assign Current Zoning Designations to the Brandon Park Area.

[The recording of the discussion can be found online here at 03:29:28.](#)

Planner Steven Lehmitz presented the item and provided updates to the proposed rezone map.

*Mayor Gray opened the Public Hearing period at 8:41 PM. Seeing on one wished to speak Mayor Gray closed the Public Hearing at 8:41 PM.*

**MOTION:** *Councilmember Whiting moved to adopt an Ordinance of Eagle Mountain City, Utah, Amending the Official Zoning Map and Future Land Use Map to Assign Current Zoning Designations to the Brandon Park Area as presented. Councilmember Huish seconded the motion.*

Melissa Clark	Yes
Zachory Huish	Yes
Craig Whiting	Yes
Brett Wright	Yes
Rich Wood	Yes

*The motion passed with a unanimous vote.*

[The recording of the motion can be found online here at 03:31:59.](#)

18.C. ORDINANCE/PUBLIC HEARING – An Ordinance of Eagle Mountain City, Utah, Amending the Eagle Mountain Municipal Code Chapter 17.72 regarding Commercial and Multifamily Design Standards.

[The recording of the discussion can be found online here at 03:32:54.](#)

Senior Planner David Stroud presented item, highlighted proposed changes to the code, included the recommendation of the Planning Commission, and responded to questions from the City Council.

*Mayor Gray opened the Public Hearing period at 8:46 PM. Seeing no one wished to speak Mayor Gray closed the Public Hearing at 8:46 PM.*

**MOTION:** *Councilmember Wood moved to adopt an Ordinance of Eagle Mountain City, Utah, Amending the Eagle Mountain Municipal Code Chapter 17.72 regarding Commercial and Multifamily Design Standards as presented. Councilmember Whiting seconded the motion.*

Melissa Clark	Yes
Zachory Huish	Yes
Craig Whiting	Yes
Brett Wright	Yes
Rich Wood	Yes

*The motion passed with a unanimous vote.*

[The recording of the motion can be found online here at 03:36:47.](#)

18.D. ORDINANCE/PUBLIC HEARING – An Ordinance of Eagle Mountain City, Utah, Amending the Eagle Mountain City Code Chapter 17.55 Off-Street Parking and Chapter 17.60 Landscaping, Buffering, Fencing and Transitioning.

[The recording of the discussion can be found online here at 03:37:40.](#)

Senior Planner David Stroud provided a background of the item, presented the proposed code updates, highlighted the Planning Commission recommendations and responded to questions from the City Council.

*Mayor Gray opened the Public Hearing period at 8:56 PM. Seeing no one wished to speak Mayor Gray closed the Public Hearing at 8:56 PM.*

**MOTION:** *Councilmember Wood moved to adopt an Ordinance of Eagle Mountain City, Utah, Amending the Eagle Mountain Municipal Code Chapter 17.55 Off-Street Parking and 17.60 Landscaping, Buffering, Fencing and Transitioning with the following updates:*

- 1. Use the Planning Commission Recommendation; and*
- 2. All sides where screening is required for a residential element be 3 ½ feet at time of planting and work with staff on proper placement of the monument sign so it is not shielded; and*
- 3. Require vegetation used to provide year-round screening.*

*Councilmember Whiting seconded the motion.*

Melissa Clark	Yes
Zachory Huish	Yes
Craig Whiting	Yes
Brett Wright	Yes
Rich Wood	Yes

*The motion passed with a unanimous vote.*

[The recording of the motion can be found online here at 03:47:14.](#)

Mayor Gray stated Item 19.B. will be taken before Item 19.A.

## 19. SPRING RUN PLAZA

19.B. ORDINANCE – An Ordinance of Eagle Mountain City, Utah, Approving the Spring Run Plaza Master Development Agreement.

[The recording of the discussion can be found online here at 03:49:12.](#)

City Attorney Marcus Draper provided a background of the item, noting that it was approved on December 2, 2025, and responded to questions from the City Council.

Representatives from ACD provided additional clarification on the Master Development Agreement, requested variances to the City Code, and responded to questions from the City Council.

**MOTION:** *Councilmember Wood moved to adopt an Ordinance of Eagle Mountain City, Utah, Approving the Spring Run Plaza Master Development Agreement with a change of language to read:*

1. *4.3(d) No more than 10 feet of landscape width is required in any location; and*
2. *4.3(f) If approved by City Staff and City Council, retaining walls taller than 6 feet do not need to be tiered so long as the walls are designed and engineered to provide for structural integrity and geotechnical stability and prohibiting boulder or rock stacked walls.*

*Councilmember Huish seconded the motion.*

Melissa Clark	Yes
Zachory Huish	Yes
Craig Whiting	Yes
Brett Wright	No
Rich Wood	Yes

*The motion passed with a 4:1 vote.*

[The recording of the motion can be found online here at 04:17:46.](#)

19.A. PRELIMINARY PLAT – Spring Run Plaza

[The recording of the discussion can be found online here at 04:21:07.](#)

Planner Steven Lehmitz presented the proposed Spring Run Plaza Preliminary Plat and responded to questions from City Council.

**MOTION:** *Councilmember Wright moved to approve Preliminary Plat for Spring Run Plaza on a 27.35 acre parcel at the northeast corner of Spring Run Parkway and Cory B. Wride Memorial Highway. Phase 1 (8.15 area) includes six lots, with Lots 7 and 8 remaining undeveloped with the understanding that when they are ready for development, the master development documents would be amended. Councilmember Wood seconded the motion.*

Melissa Clark	Yes
Zachory Huish	Yes
Craig Whiting	Yes
Brett Wright	Yes
Rich Wood	Yes

*The motion passed with a unanimous vote.*

[The recording of the motion can be found online here at 04:25:17.](#)

## **20. LEGISLATIVE ITEMS**

20.A.UPDATE – Legislative Priorities List

[The recording of the discussion can be found online here at 04:26:46.](#)

Management and Policy Analyst John Magness requested feedback from the City Council regarding the priorities list and responded to questions from the City Council.

## **21. CITY COUNCIL/MAYOR’S BUSINESS AND LIAISON REPORTS**

Mayor Gray and the City Councilmembers offered comments and reports on committees to which they are assigned as liaisons.

[The recording of the discussion can be found online here at 04:29:53.](#)

## **22. COMMUNICATION ITEMS**

22.A. Financial Report

22.B. Upcoming Agenda Items

## **23. ADJOURNMENT**

**MOTION:** *Councilmember Whiting moved to adjourn the meeting at 9:49 PM. Councilmember Clark seconded the motion.*

Melissa Clark	Yes
Zachory Huish	Yes
Craig Whiting	Yes
Rich Wood	Yes
Brett Wright	Yes

*The motion passed with a unanimous vote.*

[The recording of the motion can be found online here at 04:39:44.](#)

The meeting was adjourned at 9:49 PM.

Approved by the City Council on May 19, 2026.

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Lacie A. Messerly  
City Recorder



**EAGLE MOUNTAIN CITY  
CITY COUNCIL MEETING  
MAY 19, 2026**

<b>TITLE:</b>	RESOLUTION - A Resolution of Eagle Mountain City, Utah, Correcting a Scrivener's Error in Resolution No. 2026-31, A Resolution Accepting the Eagle Mountain City Tentative Budget for Fiscal Year 2026-2029 and Setting a Public Hearing for Interim Budget for June 16, 2026 and Setting a Public Hearing for Budget Adoption on August 18, 2026.
<b>ITEM TYPE:</b>	Resolution
<b>FISCAL IMPACT:</b>	N/A
<b>APPLICANT:</b>	N/A

<b>CURRENT GENERAL PLAN DESIGNATION &amp; ZONE</b>	<b>ACREAGE</b>
N/A	N/A

**PUBLIC HEARING**

No

**PREPARED BY**

Lacie Messerly, City Recorder

**PRESENTED BY**

Lacie Messerly

**RECOMMENDATION:**

The Staff recommends the City Council approve a Resolution of Eagle Mountain City, Utah, Correcting a Scrivener's Error in Resolution No. 2026-31, A Resolution Accepting the Eagle Mountain City Tentative Budget for Fiscal Year 2026-2029 and Setting a Public Hearing for Interim Budget for June 16, 2026 and Setting a Public Hearing for Budget Adoption on August 18, 2026.

**BACKGROUND:**

On May 5, 2026, the City Council approved Resolution No. 2026-31, accepting the tentative budget for Fiscal Year 2026–2027 and setting public hearing dates for the interim budget and budget adoption. The resolution was read into the record and approved as presented; however, it incorrectly stated the public hearing time for the June 16, 2026 and August 18, 2026 meeting as 6:00PM instead of the intended 7:00PM which is the City Council’s standard meeting time.

This resolution corrects that scrivener’s error to reflect the proper hearing time of 7:00PM for these Public Hearing dates.

**ITEMS FOR CONSIDERATION:**

N/A

**PLANNING COMMISSION ACTION/RECOMMENDATION:**

N/A

**ATTACHMENTS:**

## 1. Resolution

RESOLUTION NO. R- -2026

**A RESOLUTION OF EAGLE MOUNTAIN CITY, UTAH,  
CORRECTING A SCRIVENER'S ERROR IN RESOLUTION NO. 2026-31, A RESOLUTION  
ACCEPTING THE EAGLE MOUNTAIN CITY TENTATIVE BUDGET FOR FISCAL YEAR 2026-  
2029 AND SETTING A PUBLIC HEARING FOR INTERIM BUDGET FOR JUNE 16, 2026 AND  
SETTING A PUBLIC HEARING FOR BUDGET ADOPTION ON AUGUST 18, 2026.**

*PREAMBLE*

WHEREAS, on May 5, 2026, the City Council adopted Resolution No. 2026-31, titled “A Resolution of Eagle Mountain City, Utah, Accepting the Eagle Mountain City Tentative Budget for Fiscal Year 2026–2027 and Setting a Public Hearing for Interim Budget for June 16, 2026, and Setting a Public Hearing for Budget Adoption on August 18, 2026”; and

WHEREAS, Resolution No. 2026-31 contains a scrivener’s error regarding the time of the public hearing, incorrectly stating the hearing time as 6:00 p.m. when the intended and properly noticed time was 7:00 p.m., corresponding with the City’s regular City Council meeting time; and

WHEREAS, the City Council desires to correct this clerical error to accurately reflect the intended public hearing time, and no substantive change to the budget process or hearing dates is intended.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Eagle Mountain City, Utah, as follows:

1. Correction of Scrivener’s Error. Resolution No. 2026-31 is hereby corrected to reflect that the public hearing time stated therein is amended from 6:00 PM to 7:00 PM.
2. No Other Changes. All other provisions of Resolution No. 2026-31 remain unchanged and in full force and effect.
3. Effective Date. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Council of Eagle Mountain City, Utah, this 19<sup>th</sup> day of May 2026.

EAGLE MOUNTAIN CITY, UTAH

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Jared Gray, Mayor

ATTEST:

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Lacie A. Messerly  
City Recorder

## CERTIFICATION

The above Resolution was adopted by the City Council of Eagle Mountain City, Utah on the 19<sup>th</sup> day of May 2026.

Those voting yes:

Melissa Clark

Zachory Huish

Craig Whiting

Rich Wood

Brett Wright

Those voting no:

Melissa Clark

Zachory Huish

Craig Whiting

Rich Wood

Brett Wright

Those excused:

Melissa Clark

Zachory Huish

Craig Whiting

Rich Wood

Brett Wright

Those abstaining:

Melissa Clark

Zachory Huish

Craig Whiting

Rich Wood

Brett Wright

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Lacie A. Messerly  
City Recorder



**EAGLE MOUNTAIN CITY  
CITY COUNCIL MEETING  
MAY 19, 2026**

<b>TITLE:</b>	RESOLUTION - A Resolution of Eagle Mountain City, Utah, Approving a Memorandum of Agreement with Ivory Homes.
<b>ITEM TYPE:</b>	Resolution
<b>FISCAL IMPACT:</b>	N/A
<b>APPLICANT:</b>	Ivory Homes

<b>CURRENT GENERAL PLAN DESIGNATION &amp; ZONE</b>	<b>ACREAGE</b>
N/A	N/A

**PUBLIC HEARING**

No

**PREPARED BY**

Marcus Draper, City Attorney

**PRESENTED BY**

Marcus Draper

**RECOMMENDATION:**

Staff recommends the City Council approve a Resolution of Eagle Mountain City, Utah, Approving a Memorandum of Agreement with Ivory Homes.

**BACKGROUND:**

On April 7, 2026, the City Council approved a Memorandum of Agreement with Ivory Homes and SITLA. After the agenda was published but just before the meeting, SITLA asked to be removed from the agreement. Due to the timing of the request, the Memorandum of Agreement went before the Council with SITLA still as a party. This proposed Memorandum of Agreement has removed SITLA as a party.

**ITEMS FOR CONSIDERATION:**

N/A

**PLANNING COMMISSION ACTION/RECOMMENDATION:**

N/A

**ATTACHMENTS:**

1. Resolution
2. Overland Memorandum of Agreement - Revised

RESOLUTION NO. R- -2026

A RESOLUTION OF EAGLE MOUNTAIN CITY, UTAH,  
APPROVING A MEMORANDUM OF AGREEMENT WITH IVORY HOMES

*PREAMBLE*

WHEREAS, the City Council of Eagle Mountain City, Utah, finds that it is in the public interest to approve a Memorandum of Agreement with Ivory Homes, as set forth in Exhibit A.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Eagle Mountain City, Utah:

1. The Memorandum of Agreement with Ivory Homes, attached as Exhibit A and incorporated herein by this reference, is hereby approved.
2. This Resolution shall become effective immediately upon its passing.

ADOPTED by the City Council of Eagle Mountain City, Utah, this 19<sup>th</sup> day of May 2026.

EAGLE MOUNTAIN CITY, UTAH

\_\_\_\_\_  
Jared Gray, Mayor

ATTEST:

\_\_\_\_\_  
Lacie A. Messerly  
City Recorder

## CERTIFICATION

The above Resolution was adopted by the City Council of Eagle Mountain City, Utah on the 19<sup>th</sup> day of May, 2026.

Those voting yes:

Melissa Clark

Zachory Huish

Craig Whiting

Rich Wood

Brett Wright

Those voting no:

Melissa Clark

Zachory Huish

Craig Whiting

Rich Wood

Brett Wright

Those excused:

Melissa Clark

Zachory Huish

Craig Whiting

Rich Wood

Brett Wright

Those abstaining:

Melissa Clark

Zachory Huish

Craig Whiting

Rich Wood

Brett Wright

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Lacie A. Messerly  
City Recorder

# Exhibit A

## MEMORANDUM OF AGREEMENT

THIS MEMORANDUM OF AGREEMENT (this "Agreement"), dated as of March 30, 2026, sets forth certain agreements between Ivory Homes Ltd., a Utah limited partnership ("Developer") and City of Eagle Mountain, Utah, a Utah municipal corporation ("City"). The Developer and the City are sometimes referred to individually as a "Party" and collectively as the "Parties".

(a) Definitive Agreement. The Parties intend to negotiate in good faith a formal written "Definitive Agreement" governing the subject matter discussed herein.

(b) Exchange Agreement. In anticipation of the Definitive Agreement, the City will execute the Exchange Agreement in the form attached as Exhibit A.

(c) Middle School Site. The Parties contemplate that the City shall have a right to purchase approximately thirty-five (35) acres for a middle school site at a reduced purchase price to be agreed in the future, together with related terms concerning location, access, utilities, timing, and conditions precedent to be negotiated in the Definitive Agreement.

(d) Multifamily Architecture Adjacent to Future City Hall. The Parties contemplate that the Developer will design and construct higher-quality architectural treatments for multifamily residential buildings located adjacent to the future City Hall site to complete and complement the City's vision for a "Market Street" environment, with specific standards, materials, elevations, and review/approval procedures to be defined in the Definitive Agreement.

(e) City's Consideration. The City will consider providing benefits to the Developer, which may include: (i) reduced water requirements per lot; (ii) increased density and/or transfer of density; (iii) reduced lot sizes; and (iv) reduced setbacks. The scope, standards, and conditions for any such benefits, including applicable code mechanisms, public processes, and mitigation measures, will be determined during negotiations and documented in the Definitive Agreement.

(f) Customary Provisions. The Definitive Agreement would contain covenants, conditions, indemnities, and representations and warranties, as are customary for this type of real estate development transaction and as the Parties may mutually agree.

(a) Good Faith Negotiations. The Parties shall negotiate in good faith and use their commercially reasonable efforts to bring about the execution and delivery of the Definitive Agreement at the earliest practicable time. Nothing in this Agreement obligates either Party to agree to any term that, in its reasonable discretion, is unacceptable, and neither Party shall be liable for failure to conclude the Definitive Agreement.

(f) Governing Law. This Agreement shall be governed by and construed in accordance with the internal laws of the State of Utah, without giving effect to any choice or conflict of law provision or rule that would cause the application of laws of any jurisdiction other than Utah.

(g) No Third-Party Beneficiaries. Nothing herein is intended or shall be construed to confer upon any person or entity other than the Parties and their successors or assigns any rights or remedies under or by reason of this Agreement.

(h) No Assignment. Neither this Agreement nor any rights or obligations hereunder may be assigned, delegated, or conveyed by either Party without the prior written consent of the other Party.

(i) Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which together shall constitute one agreement, and signatures delivered by reliable electronic means shall be effective.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the date set forth above.

DEVELOPER:  
Ivory Homes Ltd.

CITY:  
City of Eagle Mountain, Utah

By: \_\_\_\_\_  
Name:  
Title:

By: \_\_\_\_\_  
Name:  
Title:



**EAGLE MOUNTAIN CITY  
CITY COUNCIL MEETING  
MAY 19, 2026**

<b>TITLE:</b>	RESOLUTION - A Resolution of Eagle Mountain City, Utah, Initiating the City's Withdrawal from Unified Fire Service Area.
<b>ITEM TYPE:</b>	Resolution
<b>FISCAL IMPACT:</b>	N/A
<b>APPLICANT:</b>	Staff

<b>CURRENT GENERAL PLAN DESIGNATION &amp; ZONE</b>	<b>ACREAGE</b>
N/A	N/A

**PUBLIC HEARING**

No

**PREPARED BY**

Marcus Draper, City Attorney

**PRESENTED BY**

Marcus Draper

**RECOMMENDATION:**

The Staff recommends the City Council approve a Resolution of Eagle Mountain City, Utah, Initiating the City's Withdrawal from Unified Fire Service Area.

**BACKGROUND:**

BACKGROUND - The City is currently located within the boundaries of Unified Fire Service Area ("UFSA"). UFSA currently funds the City's participation with Unified Fire Authority ("UFA") to provide fire protection services. The City is looking to withdraw from UFSA and become a "contract city" with UFA. Currently, UFSA levies a property tax throughout the Service Area to fund UFA operations. That property tax is equalized throughout the Service Area, which results in some cities paying more per resident and others paying less per resident for fire protection. A certain number of cities have withdrawn from UFSA and entered into separate agreements with UFA so that UFA could continue to provide fire protection services in those cities. UFA refers to these cities as contract cities. Instead of funding their contract with UFA to provide fire protection services through a property tax by UFSA, those cities fund their contract with UFA directly through municipal funding. The amount of the contract is based on the amount it costs UFA to provide its services to Eagle Mountain City, specifically. Currently, Eagle Mountain residents pay a property tax based on how much it costs UFA to provide fire protection services to all of the Unified Fire Service Area. By adopting this resolution, the City would be initiating the process of withdrawing from UFSA with the intent to enter into an agreement with UFA as a contract to provide fire protection services based on how much it costs to provide services to Eagle Mountain, specifically.

**ITEMS FOR CONSIDERATION:**

N/A

**PLANNING COMMISSION ACTION/RECOMMENDATION:**

N/A

**ATTACHMENTS:**

1. Resolution

RESOLUTION NO. R- -2026

A RESOLUTION OF EAGLE MOUNTAIN CITY, UTAH,  
WITHDRAWING FROM UNIFIED FIRE SERVICE AREA  
PURSUANT TO UTAH CODE § 17B-1-505 (3)(a)

*PREAMBLE*

WHEREAS, Eagle Mountain City (“City”) is located within the boundaries of Unified Fire Service Area (“UFSA”); and

WHEREAS, the City now desires to withdraw from UFSA; and

WHEREAS, UFSA is a first responder district as contemplated in Utah Code § 17B-1-505; and

WHEREAS, pursuant to the provisions of Utah Code § 17B-1-505 (3)(a), the City initiates the process to withdraw from a first responder district through the adoption of a resolution by its legislative body; and

WHEREAS, the City intends for this resolution to comply with the requirements of Utah Code § 17B-1-505 (3)(a).

NOW THEREFORE, BE IT RESOLVED by the City Council of Eagle Mountain City, Utah as follows:

1. That Eagle Mountain City hereby initiates its withdrawal from the Unified Fire Service Area;
2. That the City Council authorizes the Mayor to take all necessary steps to withdraw from UFSA; and
3. That this Resolution shall take effect immediately upon passage.

PASSED, ADOPTED AND APPROVED by the City Council of Eagle Mountain City, Utah, this 19<sup>th</sup> day of May, 2026.

EAGLE MOUNTAIN CITY, UTAH

---

Jared Gray, Mayor

ATTEST:

---

Lacie A. Messerly  
City Recorder

## CERTIFICATION

The above Resolution was adopted by the City Council of Eagle Mountain City, Utah on the 19<sup>th</sup> day of May, 2026.

Those voting yes:

Melissa Clark

Zachory Huish

Craig Whiting

Rich Wood

Brett Wright

Those voting no:

Melissa Clark

Zachory Huish

Craig Whiting

Rich Wood

Brett Wright

Those excused:

Melissa Clark

Zachory Huish

Craig Whiting

Rich Wood

Brett Wright

Those abstaining:

Melissa Clark

Zachory Huish

Craig Whiting

Rich Wood

Brett Wright

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Lacie A. Messerly  
City Recorder





**EAGLE MOUNTAIN CITY  
CITY COUNCIL MEETING  
MAY 19, 2026**

<b>TITLE:</b>	WUI Setback Standards
<b>ITEM TYPE:</b>	Development Code Amendment
<b>FISCAL IMPACT:</b>	N/A
<b>APPLICANT:</b>	City-initiated

<b>CURRENT GENERAL PLAN DESIGNATION &amp; ZONE</b>	<b>ACREAGE</b>
N/A	N/A

**PUBLIC HEARING**

Yes

**PREPARED BY**

Elizabeth Fewkes, Planner

**PRESENTED BY**

Elizabeth Fewkes

**RECOMMENDATION:**

Staff recommends that the City Council consider the proposed standards to determine if they desire to add an additional layer of fire protection suggested by Fire Officials.

**BACKGROUND:**

During discussions with representatives from the Unified Fire Authority (UFA) and the Utah Division of Forestry, Fire, and State Lands (FFSL) regarding recent legislative updates to WUI requirements and mapping, staff explored opportunities for the City to enhance fire safety standards. The proposed 30-foot WUI adjacent setback represents a proactive measure that goes beyond current State requirements to address the specific fire risk conditions present along Eagle Mountain's WUI boundary. Given the City's existing ridgeline protection standards, natural washes, designated wildlife corridors, and stated vision to preserve Eagle Mountain's rural character, staff determined that this recommendation warranted consideration by the City Council as a potential additional layer of protection consistent with the City's broader land use philosophy.

**ITEMS FOR CONSIDERATION:**

An Ordinance of Eagle Mountain City, Utah, Amending Eagle Mountain Municipal Code Chapter 17.10.030 Definitions and 17.25.040 Residential Development Standards.

A proposal to add definitions for "Wildland Urban Interface (WUI) Boundary Lot" and "WUI Adjacent Setback" and amend the Residential Development Standards table to establish setback requirements for parcels abutting the WUI boundary as recommended by fire officials.

At its April 28, 2026 meeting, the Planning Commission unanimously recommended approval (5–0), with direction that the 30-foot minimum setback apply to all property lines abutting the WUI boundary

and to both primary and accessory structures. The amended code chapters have been revised to reflect the Planning Commission's recommendations and to incorporate additional clarifications identified during staff review.

During discussions with representatives from the Unified Fire Authority (UFA) and the Utah Division of Forestry, Fire, and State Lands (FFSL) regarding recent legislative updates to WUI requirements and mapping, staff explored opportunities for the City to enhance fire safety standards. The proposed 30-foot WUI adjacent setback represents a proactive measure that goes beyond current State requirements to address the specific fire risk conditions present along Eagle Mountain's WUI boundary. Given the City's existing ridgeline protection standards, natural washes, designated wildlife corridors, and stated vision to preserve Eagle Mountain's rural character, staff determined that this recommendation warranted consideration by the City Council as a potential additional layer of protection consistent with the City's broader land use philosophy.

The International Wildland-Urban Interface Code (IWUIC) addresses ignition-resistant construction, defensible space vegetation management, emergency vehicle access, water supply, and related standards. However, it does not establish minimum structural setback distances from WUI boundaries as a zoning standard. Its defensible space provisions require 30 feet of fuel modification from the structure, or to the lot line, whichever is less. Several of Eagle Mountain's residential zones permit rear setbacks of 20 to 25 feet and side setbacks of 8 to 20 feet, which are insufficient to establish the recommended 30-foot protective buffer between a structure and adjacent wildland on the parcel alone.

Staff identified several California jurisdictions that have established structural setbacks as a complementary wildfire mitigation tool, all consistent with a 30-foot minimum standard:

- San Diego County — 30-foot minimum from wildland fuel areas; 100-foot minimum adjacent to national forests, state parks, or open space; reduced setbacks require enhanced ignition-resistant construction.
- El Dorado County and Sonoma County — Both implement California Code of Regulations Title 14 §1276.01, requiring a 30-foot minimum from all property lines in State Responsibility Areas, with hardening alternatives for constrained lots.

Most of the jurisdictions with comparable setback standards are counties rather than cities, and most are located in California, where the wildfire context differs from Eagle Mountain's. Eagle Mountain's WUI condition is distinct: primarily subdivision lots with rear and side yards backing up to brushy slopes, washes, and ridgelines, as well as larger lots where improved areas transition into natural open space. Eagle Mountain's boundary-lot approach is tailored to this condition.

Utah House Bill 48 (2025), "Wildland Urban Interface Modifications," requires FFSL to maintain a High-Risk WUI boundary map, mandates insurers use that map when classifying structures as high-risk, and establishes a wildfire mitigation fee of \$20 to \$100 per structure annually beginning in 2026. Beginning in 2028, property owners who complete risk assessments and implement mitigation measures may qualify for reduced fees. Implementing the proposed setback standard as part of a broader mitigation framework may assist WUI boundary lot owners in demonstrating risk reduction and maintaining affordable insurance coverage.

The proposed standards are adapted to apply only to lots directly abutting land meeting the definition of a WUI Boundary Lot. Interior subdivision lots are not affected. The amended code allows the Planning Director, in consultation with the Fire Code Official, to approve reduced setbacks where strict application would render development infeasible, provided equivalent mitigation is achieved in

accordance with applicable fire code standards. Creating a defensible perimeter along the WUI boundary benefits all City residents by reducing the risk of wildfire entering developed areas, and is a natural extension of the ridgeline, wash protection, and wildlife corridor practices that are central to Eagle Mountain's identity as a City.

**PLANNING COMMISSION ACTION/RECOMMENDATION:**

At its April 28, 2026 meeting, the Planning Commission unanimously recommended approval (5–0), with direction that the 30-foot minimum setback apply to all property lines abutting the WUI boundary and to both primary and accessory structures. The amended code chapters have been revised to reflect the Planning Commission's recommendations and to incorporate additional clarifications identified during staff review.

**ATTACHMENTS:**

1. Ordinance
2. Clean
3. Redlines
4. Wildland Urban Interface Map
5. Presentation

ORDINANCE NO. O-        -2026

AN ORDINANCE OF EAGLE MOUNTAIN CITY, UTAH,  
AMENDING THE EAGLE MOUNTAIN MUNICIPAL CODE  
SECTION 17.10.030 DEFINITIONS AND SECTION 17.25.040  
RESIDENTIAL DEVELOPMENT STANDARDS

*PREAMBLE*

WHEREAS the City Council of Eagle Mountain City finds that it is in the public interest to amend the Eagle Mountain Municipal Code Sections 17.10.030 Definitions and 17.25.040 Residential Development Standards, as described in Exhibit A.

BE IT ORDAINED by the City Council of Eagle Mountain City, Utah:

1. The City Council finds that all required notices, public hearings, and other requirements have been completed for the City Council to consider an amendment to the Eagle Mountain Municipal Code Sections 17.10.030 Definitions and 17.25.040 Residential Development Standards, as described in Exhibit A.
2. The amendment described in Exhibit A is hereby approved.
3. This Ordinance shall take effect upon its first posting or publication.

ADOPTED by the City Council of Eagle Mountain City, Utah, this 19<sup>th</sup> day of May, 2026.

EAGLE MOUNTAIN CITY, UTAH

\_\_\_\_\_  
Jared Gray, Mayor

ATTEST:

\_\_\_\_\_  
Lacie A. Messerly  
City Recorder

## CERTIFICATION

The above ordinance was adopted by the City Council of Eagle Mountain City on the 19<sup>th</sup> day of May, 2026.

Those voting yes:	Those voting no:	Those excused:	Those abstaining:
<input type="checkbox"/> Melissa Clark	<input type="checkbox"/> Melissa Clark	<input type="checkbox"/> Melissa Clark	<input type="checkbox"/> Melissa Clark
<input type="checkbox"/> Craig Whiting	<input type="checkbox"/> Craig Whiting	<input type="checkbox"/> Craig Whiting	<input type="checkbox"/> Craig Whiting
<input type="checkbox"/> Rich Wood	<input type="checkbox"/> Rich Wood	<input type="checkbox"/> Rich Wood	<input type="checkbox"/> Rich Wood
<input type="checkbox"/> Brett Wright	<input type="checkbox"/> Brett Wright	<input type="checkbox"/> Brett Wright	<input type="checkbox"/> Brett Wright

---

Lacie A. Messerly  
City Recorder

Posted on \_\_\_\_\_ by \_\_\_\_\_.

# Exhibit A

**17.10.030 Definitions.**

...

"WUI Adjacent Setback" means the applicable minimum setback on a WUI boundary lot for a primary or accessory structure for property lines partially or fully abutting land described in the definition of WUI Boundary Lot.

"WUI Boundary Lot" means a lot identified as being within the Eagle Mountain Wildland Urban Interface (WUI) area on the adopted WUI Map that directly abuts one or more of the following:

1. Land containing features that impede fire apparatus access, such as slope, washes, rock outcroppings, or other terrain features, that is also deemed unbuildable as defined by Eagle Mountain Municipal Code;
2. Land outside of Eagle Mountain City limits that is not subject to an approved preliminary plat, site plan, or master development plan; or
3. Land owned by a federal, state, or other governmental entity and not intended for development, including but not limited to military installations, Bureau of Land Management land, and public open space.

**17.25.040 Residential development standards.**

This development standards table contains required standards for each residential zone in the city. More details and clarification are included as footnotes and as generally applicable provisions later in this chapter.

**Residential Development Standards**

General Plan Residential Category	Ag/Rural Density 1		Ag/Rural Density 2		Foothill Residential	Neighborhood Residential 1			Neighborhood Residential 2		Neighborhood Residential 3
	RA1	RA2	RD1	RD2		FR	R1	R2	R3	RC	
Type of Housing	SF detached	SF detached	SF detached	SF detached	SF detached	SF detached	SF detached	SF detached	SF detached (small lot)	MF 2-6 units/building	MF ≤ 12 units/building
Maximum Gross Density										10 units/acre	20 units/acre
Minimum Residential Lot Sizes	5+ acres (217,800 sq ft)	2.5 acres (108,900 sq ft)	1 acre (43,560 sq ft)	1/2 acre (21,780 sq ft)	1/4 acre (10,890 sq ft)	1/4 acre (10,890 sq ft)	8,000 sq ft	6,500 sq ft	4,500 sq ft		
Minimum Average Lot Sizes <sup>7</sup>				3/4 acre (32,670 sq ft)	1/2 acre (21,780 sq ft)	1/3 acre (14,520 sq ft)	1/4 acre (10,890 sq ft)	8,500 sq ft	6,000 sq ft		

Residential Development Standards

General Plan Residential Category	Ag/Rural Density 1		Ag/Rural Density 2		Foothill Residential	Neighborhood Residential 1			Neighborhood Residential 2		Neighborhood Residential 3
	RA1	RA2	RD1	RD2	FR	R1	R2	R3	RC	MF1	MF2
Required Improved Open Space (in compliance with EMMC 16.3 5.105)				500 sq ft per lot	750 sq ft per lot	750 sq ft per lot	900 sq ft per lot	1,000 sq ft per lot	1,000 sq ft per lot	1,000 sq ft per 3 bd; 750 sq ft per 1 and 2 bd	1,000 sq ft per 3 bd; 750 sq ft per 1 and 2 bd
Primary Structure Maximum Height <sup>1</sup>	35'	35'	35'	35'	35'	35'	35'	35'	35'	35' <sup>8</sup>	35' <sup>8</sup> or 45' <sup>9</sup>
Accessory Structure Maximum Height <sup>1</sup>	35'	35'	35'	25'	20'	20'	20'	20'	20'	20'	20'
Ancillary Structure Maximum Height <sup>6</sup>	10' above primary structure										
Minimum Lot Frontage <sup>2</sup>	150'	150'	125'	100'	90'	85'	80'	62'	58'	Townhouses <sup>2b</sup> Apartments <sup>2c</sup>	Townhouses <sup>2b</sup> Apartments <sup>2c</sup>
Minimum Lot Frontage (cul-de-sac or circle)	100'	100'	75'	60'	50'	45'	40'	20'	20'	Townhouses <sup>2b</sup> Apartments <sup>2c</sup>	Townhouses <sup>2b</sup> Apartments <sup>2c</sup>
Minimum Dwelling Size (excluding garage)	1,000 sq ft	1,000 sq ft	1,000 sq ft	1,000 sq ft	1,000 sq ft	1,000 sq ft	800 sq ft	800 sq ft	800 sq ft	650 sq ft	650 sq ft
Minimum Setbacks for Primary Structures <sup>3</sup>											
Front	35'	35'	30'	25'	25'	25'	25'	15'	15'	15'	15'

Residential Development Standards

General Plan Residential Category	Ag/Rural Density 1		Ag/Rural Density 2		Foothill Residential	Neighborhood Residential 1			Neighborhood Residential 2		Neighborhood Residential 3
	RA1	RA2	RD1	RD2	FR	R1	R2	R3	RC	MF1	MF2
Front Garage	45'	45'	40'	30'	25'	25'	25'	22'	22'	22' <sup>5</sup>	22' <sup>5</sup>
Rear	35'	35'	35'	35'	35'	25'	20'	20'	20'	30' between buildings	
WUI Adjacent (primary structure) <sup>2</sup>	30'	30'	30'	30'	30'	30'	30'	30'	30'	30'	30'
Side	20'	20'	15'	10'	10'	10'	8'	8'	8'	15' between buildings	20' between buildings
Garage Side	20'	20'	15'	15'	10'	10'	10'	10'	10'	15' between buildings	20' between buildings
Street Side	25'	25'	25'	25'	15'	15'	15'	15'	15'	15'	15'
Maximum Footprint Coverage of Accessory Structure(s) <sup>4</sup>					10%						
Minimum Setbacks for Accessory Structures <sup>3</sup>											
Front	Same as principal structure										
Rear	10'	10'	10'	10'	5'	5'	5'	5'	5'	5'	5'
Side	10'	10'	10'	10'	5'	5'	5'	5'	5'	5'	5'
WUI Adjacent (accessory structure) <sup>3</sup>	30'	30'	30'	30'	30'	30'	30'	30'	30'	30'	30'
Street Side	Same as principal structure										

**Residential Development Standards**

General Plan Residential Category	Ag/Rural Density 1		Ag/Rural Density 2		Foothill Residential	Neighborhood Residential 1			Neighborhood Residential 2		Neighborhood Residential 3	
	Zone Designation	RA1	RA2	RD1		RD2	FR	R1	R2	R3		RC
Distance from a Residential Dwelling	Structures housing animals: 50' from neighboring residences; 6' for all other structures					6'	6'	6'	6'	6'	6'	6'
Site Plan Approval Required (See Chapter 17.100 EMMC)												

<sup>1</sup> Height is measured from the average of the highest finished grade and the lowest finished grade of the structure to the highest point of the roof, excluding ancillary structures. Where permitted by EMMC [17.25.030](#), the maximum height of accessory dwelling units (ADUs) located above a detached garage is 35 feet.

<sup>2</sup> Lot frontage is measured at the street property line. Lot frontage shall vary by at least five feet every three or four lots in the R3 and RC zones.

<sup>2b</sup> Townhouse buildings in MF1 and MF2 zones shall completely front/abut on, and be accessed via, streets, not service drives.

<sup>2c</sup> Lots with apartment buildings thereon in MF1 and MF2 zones shall front/abut streets, but may have their parking spaces/lots accessed either via service drives or streets.

<sup>3</sup> Setbacks shall only apply to structures that require a city building permit or approval. No structure which cannot be removed shall be constructed across an easement. Up to a 10 percent variation in setbacks may be approved by the planning director and building official if the variation is deemed appropriate due to an issue with slope, unique lot configuration, or other unique circumstance. Guidance regarding allowed projections into setbacks is outlined in EMMC [17.25.060](#).

<sup>4</sup> Maximum footprint coverage is the total coverage on the lot of all accessory structures.

<sup>5</sup> Driveway length exceptions for multifamily developments may be requested and considered at the discretion of the approval authority with a preliminary plat or site plan.

<sup>6</sup> Ancillary structures include chimneys, television antennas, or other structures that are generally located on the roof of a residential building.

<sup>7</sup> For approval of a preliminary plat or amended preliminary plat, the minimum average lot size is calculated across an entire preliminary plat or large neighborhood, and is verified by the approval authority of a preliminary plat. If a preliminary plat exceeds 80 acres, the average lot size may be required in smaller neighborhoods/plats. Each original

final plat does not have to comply with the average lot size, but shall include some variation of lot sizes in the plat. Outlier lots that are substantially larger than the others will not be counted in the average lot size calculation. Amended final plats shall comply with the average lot size requirements of this section. For amended final plats, the minimum average lot size is calculated using only the portion of the plat that the amendment changes.

<sup>8</sup> Multifamily dwelling structures shall contain no more than three stories.

<sup>9</sup> Multifamily dwelling structures with a minimum roof pitch of 5/12 or flat roofs with rooftop amenities may be constructed with three stories up to 45 feet high.

<sup>10</sup> Lots in the RA1 and RA2 zones shall include a buildable footprint of at least 20,000 square feet, which generally includes enough area for a home, two accessory buildings (garages or animals), and a horse corral. Lots in the RD1 zone shall include a buildable footprint of at least 15,000 square feet.

<sup>11</sup> Structures housing animals may be closer to neighboring residences with an approved alternative animal management plan. Accessory structure minimum setbacks will still apply.

<sup>12</sup> The WUI Adjacent setback is the minimum standard. In zones with a higher minimum standard for the applicable setback, the stricter standard applies. Where application of the WUI adjacent setback on a WUI boundary lot would render a lot infeasible to develop due to lot size, configuration, or topographic constraints, the planning director or designee, in consultation with the Fire Code Official or designee, may approve a reduced setback where equivalent wildfire risk mitigation is achieved in accordance with applicable fire code standards.

<sup>13</sup> WUI adjacent setbacks only apply to structures that require a City building permit or approval. Where application of the WUI adjacent setback on a WUI boundary lot would render placement of an accessory structure infeasible due to lot size, configuration, or topographic constraints, the planning director or designee, in consultation with the Fire Code Official or designee, may approve a reduced setback where equivalent wildfire risk mitigation is achieved in accordance with applicable fire code standards. A reduced setback is not guaranteed and may be denied where the Fire Code Official determines that adequate wildfire risk mitigation cannot be achieved.

17.10.030 Definitions.

...

"WUI Adjacent Setback" means the applicable minimum setback on a WUI boundary lot for a primary or accessory structure for property lines partially or fully abutting land described in the definition of WUI Boundary Lot.

"WUI Boundary Lot" means a lot identified as being within the Eagle Mountain Wildland Urban Interface (WUI) area on the adopted WUI Map that directly abuts one or more of the following:

1. Land containing features that impede fire apparatus access, such as slope, washes, rock outcroppings, or other terrain features, that is also deemed unbuildable as defined by Eagle Mountain Municipal Code;
2. Land outside of Eagle Mountain City limits that is not subject to an approved preliminary plat, site plan, or master development plan; or
3. Land owned by a federal, state, or other governmental entity and not intended for development, including but not limited to military installations, Bureau of Land Management land, and public open space.

17.25.040 Residential development standards.

This development standards table contains required standards for each residential zone in the city. More details and clarification are included as footnotes and as generally applicable provisions later in this chapter.

Residential Development Standards

General Plan Residential Category	Ag/Rural Density 1		Ag/Rural Density 2		Foothill Residential	Neighborhood Residential 1			Neighborhood Residential 2		Neighborhood Residential 3
	RA1	RA2	RD1	RD2		FR	R1	R2	R3	RC	
Type of Housing	SF detached	SF detached	SF detached	SF detached	SF detached	SF detached	SF detached	SF detached	SF detached (small lot)	MF 2-6 units/building	MF ≤ 12 units/building
Maximum Gross Density										10 units/acre	20 units/acre
Minimum Residential Lot Sizes	5+ acres (217,800 sq ft)	2.5 acres (108,900 sq ft)	1 acre (43,560 sq ft)	1/2 acre (21,780 sq ft)	1/4 acre (10,890 sq ft)	1/4 acre (10,890 sq ft)	8,000 sq ft	6,500 sq ft	4,500 sq ft		
Minimum Average Lot Sizes <sup>7</sup>				3/4 acre (32,670 sq ft)	1/2 acre (21,780 sq ft)	1/3 acre (14,520 sq ft)	1/4 acre (10,890 sq ft)	8,500 sq ft	6,000 sq ft		

Residential Development Standards

General Plan Residential Category	Ag/Rural Density 1		Ag/Rural Density 2		Foothill Residential	Neighborhood Residential 1			Neighborhood Residential 2		Neighborhood Residential 3
	RA1	RA2	RD1	RD2	FR	R1	R2	R3	RC	MF1	MF2
Required Improved Open Space (in compliance with EMMC 16.3 5.105)				500 sq ft per lot	750 sq ft per lot	750 sq ft per lot	900 sq ft per lot	1,000 sq ft per lot	1,000 sq ft per lot	1,000 sq ft per 3 bd; 750 sq ft per 1 and 2 bd	1,000 sq ft per 3 bd; 750 sq ft per 1 and 2 bd
Primary Structure Maximum Height <sup>1</sup>	35'	35'	35'	35'	35'	35'	35'	35'	35'	35' <sup>8</sup>	35' <sup>8</sup> or 45' <sup>9</sup>
Accessory Structure Maximum Height <sup>1</sup>	35'	35'	35'	25'	20'	20'	20'	20'	20'	20'	20'
Ancillary Structure Maximum Height <sup>6</sup>	10' above primary structure										
Minimum Lot Frontage <sup>2</sup>	150'	150'	125'	100'	90'	85'	80'	62'	58'	Townhouses <sup>2b</sup> Apartments <sup>2c</sup>	Townhouses <sup>2b</sup> Apartments <sup>2c</sup>
Minimum Lot Frontage (cul-de-sac or circle)	100'	100'	75'	60'	50'	45'	40'	20'	20'	Townhouses <sup>2b</sup> Apartments <sup>2c</sup>	Townhouses <sup>2b</sup> Apartments <sup>2c</sup>
Minimum Dwelling Size (excluding garage)	1,000 sq ft	1,000 sq ft	1,000 sq ft	1,000 sq ft	1,000 sq ft	1,000 sq ft	800 sq ft	800 sq ft	800 sq ft	650 sq ft	650 sq ft
Minimum Setbacks for Primary Structures <sup>3</sup>											
Front	35'	35'	30'	25'	25'	25'	25'	15'	15'	15'	15'

Residential Development Standards

General Plan Residential Category	Ag/Rural Density 1		Ag/Rural Density 2		Foothill Residential	Neighborhood Residential 1			Neighborhood Residential 2		Neighborhood Residential 3	
	RA1	RA2	RD1	RD2	FR	R1	R2	R3	RC	MF1	MF2	
Front Garage	45'	45'	40'	30'	25'	25'	25'	22'	22'	22' <sup>5</sup>	22' <sup>5</sup>	
Rear	35'	35'	35'	35'	35'	25'	20'	20'	20'	30' between buildings		
<u>WUI Adjacent (primary structure)<sup>12</sup></u>	<u>30'</u>	<u>30'</u>	<u>30'</u>	<u>30'</u>	<u>30'</u>	<u>30'</u>	<u>30'</u>	<u>30'</u>	<u>30'</u>	<u>30'</u>	<u>30'</u>	
Side	20'	20'	15'	10'	10'	10'	8'	8'	8'	15' between buildings	20' between buildings	
Garage Side	20'	20'	15'	15'	10'	10'	10'	10'	10'	15' between buildings	20' between buildings	
Street Side	25'	25'	25'	25'	15'	15'	15'	15'	15'	15'	15'	
Maximum Footprint Coverage of Accessory Structure(s) <sup>4</sup>					10%							
Minimum Setbacks for Accessory Structures <sup>3</sup>												
Front	Same as principal structure											
Rear	10'	10'	10'	10'	5'	5'	5'	5'	5'	5'	5'	
Side	10'	10'	10'	10'	5'	5'	5'	5'	5'	5'	5'	
<u>WUI Adjacent (accessory structure)<sup>13</sup></u>	<u>30'</u>	<u>30'</u>	<u>30'</u>	<u>30'</u>	<u>30'</u>	<u>30'</u>	<u>30'</u>	<u>30'</u>	<u>30'</u>	<u>30'</u>	<u>30'</u>	
Street Side	Same as principal structure											

**Residential Development Standards**

General Plan Residential Category	Ag/Rural Density 1		Ag/Rural Density 2		Foothill Residential	Neighborhood Residential 1			Neighborhood Residential 2		Neighborhood Residential 3	
	Zone Designation	RA1	RA2	RD1		RD2	FR	R1	R2	R3		RC
Distance from a Residential Dwelling	Structures housing animals: 50' from neighboring residences; 6' for all other structures					6'	6'	6'	6'	6'	6'	6'
Site Plan Approval Required (See Chapter 17.100 EMMC)												

<sup>1</sup> Height is measured from the average of the highest finished grade and the lowest finished grade of the structure to the highest point of the roof, excluding ancillary structures. Where permitted by EMMC [17.25.030](#), the maximum height of accessory dwelling units (ADUs) located above a detached garage is 35 feet.

<sup>2</sup> Lot frontage is measured at the street property line. Lot frontage shall vary by at least five feet every three or four lots in the R3 and RC zones.

<sup>2b</sup> Townhouse buildings in MF1 and MF2 zones shall completely front/abut on, and be accessed via, streets, not service drives.

<sup>2c</sup> Lots with apartment buildings thereon in MF1 and MF2 zones shall front/abut streets, but may have their parking spaces/lots accessed either via service drives or streets.

<sup>3</sup> Setbacks shall only apply to structures that require a city building permit or approval. No structure which cannot be removed shall be constructed across an easement. Up to a 10 percent variation in setbacks may be approved by the planning director and building official if the variation is deemed appropriate due to an issue with slope, unique lot configuration, or other unique circumstance. Guidance regarding allowed projections into setbacks is outlined in EMMC [17.25.060](#).

<sup>4</sup> Maximum footprint coverage is the total coverage on the lot of all accessory structures.

<sup>5</sup> Driveway length exceptions for multifamily developments may be requested and considered at the discretion of the approval authority with a preliminary plat or site plan.

<sup>6</sup> Ancillary structures include chimneys, television antennas, or other structures that are generally located on the roof of a residential building.

<sup>7</sup> For approval of a preliminary plat or amended preliminary plat, the minimum average lot size is calculated across an entire preliminary plat or large neighborhood, and is verified by the approval authority of a preliminary plat. If a preliminary plat exceeds 80 acres, the average lot size may be required in smaller neighborhoods/plats. Each original

final plat does not have to comply with the average lot size, but shall include some variation of lot sizes in the plat. Outlier lots that are substantially larger than the others will not be counted in the average lot size calculation. Amended final plats shall comply with the average lot size requirements of this section. For amended final plats, the minimum average lot size is calculated using only the portion of the plat that the amendment changes.

<sup>8</sup> Multifamily dwelling structures shall contain no more than three stories.

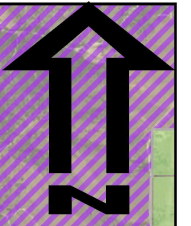
<sup>9</sup> Multifamily dwelling structures with a minimum roof pitch of 5/12 or flat roofs with rooftop amenities may be constructed with three stories up to 45 feet high.

<sup>10</sup> Lots in the RA1 and RA2 zones shall include a buildable footprint of at least 20,000 square feet, which generally includes enough area for a home, two accessory buildings (garages or animals), and a horse corral. Lots in the RD1 zone shall include a buildable footprint of at least 15,000 square feet.

<sup>11</sup> Structures housing animals may be closer to neighboring residences with an approved alternative animal management plan. Accessory structure minimum setbacks will still apply.

<sup>12</sup> The WUI Adjacent setback is the minimum standard. In zones with a higher minimum standard for the applicable setback, the stricter standard applies. Where application of the WUI adjacent setback on a WUI boundary lot would render a lot infeasible to develop due to lot size, configuration, or topographic constraints, the planning director or designee, in consultation with the Fire Code Official or designee, may approve a reduced setback where equivalent wildfire risk mitigation is achieved in accordance with applicable fire code standards.

<sup>13</sup> WUI adjacent setbacks only apply to structures that require a City building permit or approval. Where application of the WUI adjacent setback on a WUI boundary lot would render placement of an accessory structure infeasible due to lot size, configuration, or topographic constraints, the planning director or designee, in consultation with the Fire Code Official or designee, may approve a reduced setback where equivalent wildfire risk mitigation is achieved in accordance with applicable fire code standards. A reduced setback is not guaranteed and may be denied where the Fire Code Official determines that adequate wildfire risk mitigation cannot be achieved.



Camp Williams

Saratoga Springs

Cedar Fort

Highway 73

MT AIREY  
CEDAR PASS  
CEDAR  
CREST  
RANCHES  
TINAMOUS  
AIRPORT  
OLD AIRPORT  
WOODHAVEN  
GOLDEN EAGLE

EAGLE MOUNTAIN  
MID VALLEY  
PONY EXPRESS  
AVIATOR

POLE CANYON

FINNSTOWN

1000 NORTH

LAKE MOUNTAIN

Fairfield

Legend

- EM WUI Area
- EMC Boundary
- Municipalities

Eagle Mountain City  
Wildland Urban Interface Area Map

# WUI Boundary Lot Setbacks

EMMC 17.10.030 & 17.25.040 Amendment



# Background

During coordination with UFA and FFSL regarding updated WUI requirements, fire officials recommended a 30-foot setback for properties adjacent to the WUI boundary as a proactive measure for wildfire safety.



# WUI Setbacks: Other Jurisdictions

- San Diego County:
  - 30-foot minimum from wildland fuel areas;
  - 100-foot minimum adjacent to national forests, state parks, or open space
  - Reduced setbacks require enhanced ignition-resistant construction.
- El Dorado County and Sonoma County:
  - 30-foot minimum from all property lines in State Responsibility Areas
  - Hardening alternatives for constrained lots.



# WUI Setback Standards

## Other Jurisdictions:

- Mostly counties, not cities
- Typically rural lots surrounded by wildland
- Surrounded by forest and wildlands
- Standards apply to all lots in the WUI

## Eagle Mountain

- City
- Mixed properties – large rural lots & subdivision lots adjacent to wildlands
- Standards to apply to perimeter lots



# Eagle Mountain Considerations

- Most of the City is surrounded by wildlands
- Protection/preservation:
  - Ridgelines
  - Washes
  - Wildlife Corridor
  - Unimproved trails & open space
- Large lots partially or fully surrounded by unimproved areas



# Challenges & Benefits

## Challenges

- Difficulty in defining WUI perimeter lots
- Could increase housing costs
- Limits & could impede the placement of accessory structures

## Benefits

- Protects residents & their properties
- Creates a City fire perimeter
- Facilitates IWUIC 30-foot defensible space & wildland mitigation fees reduction for WUI areas (HB 48 – 2025)
- Supports qualification for fire insurance coverage



# 17.10.030 Definitions

"WUI Adjacent Setback" means the applicable minimum setback on a WUI boundary lot for a primary or accessory structure for property lines partially or fully abutting land described in the definition of WUI Boundary Lot.

"WUI Boundary Lot" means a lot identified as being within the Eagle Mountain Wildland Urban Interface (WUI) area on the adopted WUI Map that directly abuts one or more of the following:

1. Land containing features that impede fire apparatus access, such as slope, washes, rock outcroppings, or other terrain features, that is also deemed unbuildable as defined by Eagle Mountain Municipal Code;
2. Land outside of Eagle Mountain City limits that is not subject to an approved preliminary plat, site plan, or master development plan; or
3. Land owned by a federal, state, or other governmental entity and not intended for development, including but not limited to military installations, Bureau of Land Management land, and public open space.



# 17.25.040 Residential Development Standards

General Plan Residential Category	Ag/Rural Density 1		Ag/Rural Density 2		Foothill Residential	Neighborhood Residential 1			Neighborhood Residential 2		Neighborhood Residential 3
	RA1	RA2	RD1	RD2	FR	R1	R2	R3	RC	MF1	MF2
WUI Adjacent (primary structure) <sup>12</sup>	30'	30'	30'	30'	30'	30'	30'	30'	30'	30'	30'

<sup>12</sup> The WUI Adjacent setback is the minimum standard. In zones with a higher minimum standard for the applicable setback, the stricter standard applies. Where application of the WUI adjacent setback on a WUI boundary lot would render a lot infeasible to develop due to lot size, configuration, or topographic constraints, the planning director or designee, in consultation with the Fire Code Official or designee, may approve a reduced setback where equivalent wildfire risk mitigation is achieved in accordance with applicable fire code standards.



# 17.25.040 Residential Development Standards

General Plan Residential Category	Ag/Rural Density 1		Ag/Rural Density 2		Foothill Residential	Neighborhood Residential 1			Neighborhood Residential 2		Neighborhood Residential 3
Zone Designation	RA1	RA2	RD1	RD2	FR	R1	R2	R3	RC	MF1	MF2
WUI Adjacent (accessory structure) <sup>13</sup>	30'	30'	30'	30'	30'	30'	30'	30'	30'	30'	30'

<sup>13</sup> WUI adjacent setbacks only apply to structures that require a City building permit or approval. Where application of the WUI adjacent setback on a WUI boundary lot would render placement of an accessory structure infeasible due to lot size, configuration, or topographic constraints, the planning director or designee, in consultation with the Fire Code Official or designee, may approve a reduced setback where equivalent wildfire risk mitigation is achieved in accordance with applicable fire code standards. A reduced setback is not guaranteed and may be denied where the Fire Code Official determines that adequate wildfire risk mitigation cannot be achieved.

WUI setback standards would apply to structures 200 square feet or larger and/or structures with electrical, plumbing, and/or mechanical services.



# Planning Commission Recommendation

At its April 28, 2026 meeting, the Planning Commission unanimously recommended approval (5-0), with direction that:

1. The 30-foot minimum setback apply to all property lines abutting the WUI boundary; and
2. The 30-foot minimum setback apply to both primary and accessory structures.



ORDINANCE NO. O- -2026

AN ORDINANCE OF EAGLE MOUNTAIN CITY, UTAH,  
APPROVING THE FLAGSHIP HOMES DEVELOPMENT AGREEMENT

*PREAMBLE*

WHEREAS, the City Council of Eagle Mountain City, Utah, finds that it is in the public interest to approve the Flagship Homes Development Agreement, as set forth more specifically in Exhibit A.

NOW THEREFORE, BE IT ORDAINED by the City Council of Eagle Mountain City, Utah:

1. The City Council finds that all required notices and hearings have been completed as required by law to consider and approve the Flagship Homes Development Agreement, as set forth in Exhibit A.
2. The Flagship Homes Development Agreement is hereby approved, as set forth more specifically in Exhibit A.
3. This Ordinance shall take effect upon its first publication or posting.

ADOPTED by the City Council of Eagle Mountain City, Utah, this 19<sup>th</sup> day of May, 2026.

EAGLE MOUNTAIN CITY, UTAH

---

Jared Gray, Mayor

ATTEST:

---

Lacie A. Messerly  
City Recorder

## CERTIFICATION

The above Resolution was adopted by the City Council of Eagle Mountain City, Utah on the 19<sup>th</sup> day of May, 2026.

- | Those voting yes:                      | Those voting no:                       | Those excused:                         | Those abstaining:                      |
|----------------------------------------|----------------------------------------|----------------------------------------|----------------------------------------|
| <input type="checkbox"/> Melissa Clark | <input type="checkbox"/> Melissa Clark | <input type="checkbox"/> Melissa Clark | <input type="checkbox"/> Melissa Clark |
| <input type="checkbox"/> Zachory Huish | <input type="checkbox"/> Zachory Huish | <input type="checkbox"/> Zachory Huish | <input type="checkbox"/> Zachory Huish |
| <input type="checkbox"/> Craig Whiting | <input type="checkbox"/> Craig Whiting | <input type="checkbox"/> Craig Whiting | <input type="checkbox"/> Craig Whiting |
| <input type="checkbox"/> Rich Wood     | <input type="checkbox"/> Rich Wood     | <input type="checkbox"/> Rich Wood     | <input type="checkbox"/> Rich Wood     |
| <input type="checkbox"/> Brett Wright  | <input type="checkbox"/> Brett Wright  | <input type="checkbox"/> Brett Wright  | <input type="checkbox"/> Brett Wright  |

---

Lacie A. Messerly  
City Recorder

Posted on \_\_\_\_\_ by \_\_\_\_\_.

# Exhibit A

**WHEN RECORDED, RETURN TO:**

Eagle Mountain City  
Attn: Penny Vigil, City Deputy Recorder  
1650 Stagecoach Run  
Eagle Mountain, UT 84005

**DEVELOPMENT AGREEMENT  
FOR FLAGSHIP HOMES IN HARMONY SUBDIVISION**

This Development Agreement for Flagship Homes in Harmony Subdivision (“Agreement”) is made and entered into as of the \_\_\_\_ day of \_\_\_\_\_, 2026, by and between Eagle Mountain City, a political subdivision of the State of Utah (“City”) and BCP Development LLC., (d.b.a Flagship Homes) a Delaware corporation (“Builder”). City and Builder are sometimes referred to herein individually as a “Party,” and collectively as the “Parties.”

**RECITALS**

- A. On or about January 6, 2015, City entered into a development agreement (“Harmony DA”) with Eagle Mountain Properties, LLC (the “Developer”) regarding the Harmony Preliminary Plat. The Harmony DA is recorded with the Utah County Recorder as Entry No. 93083:2018.
- B. Builder purchased the land encompassing Plat B-3 within Harmony Phase ("Flagship Parcel") that is subject to the Harmony DA. Plat B-3 abuts future planned roads to be known as Johnny Circle. The City’s Master Transportation does not identify Johnny Circle as a collector road on the City’s Master Transportation Plan, the City considers Johnny Circle a future collector road.
- C. Eagle Mountain alleges that Section 19 of the Harmony DA requires that the Developer install six-foot privacy fencing or a decorative wall for all rear lots that abut a collector or arterial road (“Privacy Fencing”) during the installation of the subdivision infrastructure and as a result, the City will not issue building permits in Plats B-3 resulting in unanticipated delays.
- D. The Parties interpret the meaning of Section 19 differently. Eagle Mountain alleges that Builder is responsible for the construction and installation of Privacy Fencing made out of stone, masonry or decorative concrete pursuant to Section 19. Builder alleges that the Harmony DA allows for Privacy Fencing made out of Other Privacy Fencing Materials (defined below) and that the Harmony DA does not require that Privacy Fencing be made out of stone, masonry or decorative concrete only.
- E. In an effort to move forward without any further delay, the Parties desire to enter into this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows.

**AGREEMENT**

1. **Recitals.** The above-stated recitals are incorporated herein as part of this Agreement.
2. **Fence Completion and Security Timing.**

2.1. *Bond.* Builder shall post a surety (in the form of a letter of credit or a surety bond) in an amount equal to 110 percent of the estimated cost of the Privacy Fencing (as if made out of stone, masonry or decorative concrete) to guarantee the performance of its obligation to install the Privacy Fencing within the timelines and in the manner required by this Agreement (the “Bond”).

2.2. *Start Date.* Within nine (9) months of the Effective Date, provided that such deadline shall be extended by any delays resulting from a Force Majeure Event (defined below), Builder shall begin installing Privacy Fencing made of durable materials consisting of either stone, masonry or decorative concrete (including precast concrete) along the rear lot lines of the lots identified with a pink line on Exhibit A attached hereto (the “Flagship Privacy Fencing”). After beginning to install the Privacy Fencing, Builder shall proceed with reasonable diligence to complete the installation. Installation shall be complete within four (4) months after beginning the process, unless a Force Majeure Event occurs.

2.3. *Municipal Approvals.* Upon posting of the Bond, the City shall agree to not withhold issuance of municipal approvals in relation to the Flagship Parcels, including without limitation building permits, inspections, and certificates of occupancy, solely on the basis that the Privacy Fencing has not yet been started or completed. Notwithstanding the foregoing, the City may withhold municipal approvals if Builder fails to comply with the requirement of Sections 2.1 and 2.2 above. Notwithstanding anything to the contrary in this Agreement, if Builder’s deadline to begin installing Privacy Fencing is extended due to a delay caused by a Force Majeure Event as set forth in Section 2.2, then the deadline and the City’s ability to withhold municipal approvals as contemplated in this Section 2.3 shall be delayed by an amount of time equal to the delay caused by such Force Majeure Event.

2.4. *Future Approval of Other Privacy Fencing Materials.* If at any time prior to Builder’s completion of installation of Privacy Fencing, (i) City approves the construction of Privacy Fencing out of materials other than stone, masonry or decorative concrete (including precast concrete) (“Other Privacy Fencing Materials”) along existing or future planned collector or arterial roads in the Harmony subdivision legally described on Exhibit A of the Harmony DA (“Harmony Subdivision”) or another approval that does not have current vesting, or (ii) a court, City, or any administrative agency determines that Other Privacy Fencing Materials are permissible along existing or future collector or arterial roads in in the Harmony Subdivision, then City shall allow Builder the option to use the Other Privacy Fencing Materials in the installation of the Privacy Fencing subject to this Agreement, in which case the Bond shall be reduced to an amount equal to 110 percent of the estimated cost of the Privacy Fencing made out of the Other Privacy Fencing Materials.

2.5. *Force Majeure.* Builder shall be excused for the period of any delay in performing any obligation under this Agreement caused by any of the following: (a) strikes, lockouts, work stoppages, acts of God, inability to obtain labor or materials, enemy action, acts of terrorism (whether of foreign, domestic or unknown origin), civil commotion, fire, unavoidable casualty, delays resulting from investigations relating to, or remediation or mitigation of, known or unknown environmental conditions, delays in obtaining demolition, construction and similar permits, approvals or licenses, (b) a resurgence in COVID-19 or other epidemic, pandemic or similar health matters that results in cessation of some or all construction activities or restrictions on the use of labor; (c) labor and materials shortages and delays;

and (d) any other circumstances that are beyond the reasonable control of Builder, including, without limitation, governmental and court actions (each, a “Force Majeure Event”).

3. **Recording.** The Parties shall cause this Agreement to be recorded in the records of the Utah County Recorder.

4. **Default.**

4.1. *Notice.* If Builder or Eagle Mountain fails to perform their respective obligations hereunder or to comply with the terms hereof, the Party believing that a Default has occurred shall provide Notice to the other Party.

4.2. *Contents of the Notice of Default.* The Notice of Default shall:

4.2.1. Specific Claim. Specify the claimed event of Default;

4.2.2. Applicable Provisions. Identify with particularity the provisions of any applicable law, rule, regulation or provision of this Agreement that is claimed to be in Default; and

4.2.3. Optional Cure. If City chooses, in its discretion, it may propose a method and time for curing the Default which shall be of no less than thirty (30) days duration.

4.3. *Mediation.* Upon the issuance of a Notice of Default, the Parties may engage in mediation or another dispute resolution process. Neither Party shall be obligated to mediate if doing so would delay or otherwise prejudice any remedy available at law, in that Party’s sole discretion.

5. **Builder’s Exclusive Remedy.** Builder’s sole and exclusive remedy under this Agreement shall be specific performance of the rights granted in this Agreement and City’s obligations under this Agreement. IN NO EVENT SHALL CITY BE LIABLE TO BUILDER, ITS SUCCESSORS OR ASSIGNS, FOR ANY INDIRECT, SPECIAL, PUNITIVE, INCIDENTAL OR CONSEQUENTIAL DAMAGES, INCLUDING, WITHOUT LIMITATION, LOST PROFITS, COSTS OF DELAY, OR LIABILITIES TO THIRD PARTIES.

6. **Severability.** Except as specifically stated herein, any provision of this Agreement, or portion thereof, that is declared by a court of competent jurisdiction to be invalid or unenforceable shall not affect the validity of the remainder of this Agreement and each paragraph of this Agreement will be valid and enforceable to the fullest extent permitted by law.

7. **Time is of the Essence.** Time shall be of the essence with respect to the duties imposed on the Parties under this Agreement. Unless a time limit is specified for the performance of such duties each Party shall commence and perform its duties in a diligent manner in order to complete the same as soon as reasonably practicable.

8. **Construction of the Agreement.** This Agreement has been reviewed and revised by legal counsel for each of the Parties and no presumption or rule that ambiguities shall be construed against the drafting Party shall apply to the interpretation or enforcement of this Agreement.

9. **No Waiver.** Failure of a Party hereto to exercise any right hereunder shall not be deemed a waiver of any such right and shall not affect the right of such Party to exercise at some future time said

right or any other right it may have hereunder. The provisions may be waived only in writing and signed by the Party intended to be benefited by the provisions being waived.

10. **Entire Agreement.** This Agreement shall supersede all prior agreements between the Parties with respect to the subject matter herein, and all prior agreements and understandings are merged herein. This Agreement shall not be modified or amended except in written form mutually agreed to and signed by each of the Parties.

11. **Applicable Law.** This Agreement and the construction thereof, and the rights, remedies, duties, and obligations of the Parties which arise hereunder, are to be construed and enforced in accordance with the laws of the State of Utah.

12. **Notices.** Any notices required or permitted to be given pursuant to this Agreement shall be in writing and shall be deemed to have been sufficiently given or served for all purposes when presented personally, or four (4) days after being sent by registered or certified mail, properly addressed to the Parties as follows:

To the Builder:

Flagship Homes (BCP Development LLC.  
300 S. 1350 E.,  
Lehi, Utah 84043  
Attention: Land Team

To the City:

City Recorder  
Eagle Mountain City  
1650 E. Stagecoach Run  
Eagle Mountain, UT 84005

13. **Execution of the Agreement.** This Agreement may be executed in multiple parts as originals or by facsimile copies of executed originals; provided, however, if executed and evidence of execution is made by facsimile copy, then an original shall be provided to the other Party within seven (7) days of receipt of said facsimile copy.

14. **Hold Harmless.** Builder shall hold City, its officers, agents, employees, consultants, special counsel, and representatives harmless from liability for damages or equitable relief arising out of claims for personal injury or property damage arising from the breach of this Agreement by Builder, its contractors, subcontractors, agents, employees or other persons acting on its behalf.

15. **Relationship of the Parties.** This Agreement is not intended to create any partnership, joint venture or other arrangement between City and Builder. This Agreement is not intended to create any third-party beneficiary rights for any person or entity not a party to this Agreement. It is specifically

understood by the Parties that: (i) all rights of action and enforcement of the terms and conditions of this Agreement shall be reserved to City and Builder, (ii) intentionally deleted; (iii) City has no interest in or responsibilities for or duty to third parties concerning any improvements to the Flagship Parcels not dedicated to the City; and (iv) Builder shall have the full power and exclusive control of the Flagship Parcels subject to the obligations of Builder as set forth in this Agreement, any recorded documents affecting the Flagship Parcels, and any other agreements between Builder and third parties. Further, this Agreement may not be used or interpreted by a court or the City as setting a precedent relating to Privacy Fencing subject to the Harmony DA.

**16. Title and Authority.** Builder expressly warrants and represents to City that it is a limited liability company in good standing and that such company owns or controls all right, title and interest in and to the Flagship Parcels and that no portion of the Flagship Parcels, or any right, title or interest therein has been sold, assigned or otherwise transferred to any other entity or individual. Builder warrants that the undersigned individual has full power and authority to enter into this Agreement on behalf of Builder. Builder understands that City is relying on such representations and warranties in executing this Agreement.

**17. Further Assurances, Documents, and Acts.** Each of the Parties agrees to cooperate in good faith with the other and to execute and deliver such further documents, and to take all further acts reasonably necessary in order to carry out the intent and purposes of this Agreement and the actions contemplated hereby. All provisions and requirements of this Agreement shall be carried out by each Party as allowed by law. Notwithstanding the foregoing, neither Party is restricted from assisting the City and/or Developer in the resolution of their differing interpretations of the Harmony DA.

**IN WITNESS WHEREOF**, the Parties hereto have executed this Agreement by and through their respective, duly authorized representatives as of the day and year first herein above written.

*[signatures on following pages]*

**CITY**

**EAGLE MOUNTAIN CITY**

\_\_\_\_\_  
JARED GRAY, Mayor

ATTEST

\_\_\_\_\_  
City Recorder

\_\_\_\_\_  
City Attorney  
*Approved as to form and legality*

**CITY ACKNOWLEDGEMENT**

STATE OF UTAH            )  
                                          :SS  
COUNTY OF UTAH        )

On the \_\_\_\_\_ day of \_\_\_\_\_, 2026, personally appeared before me JARED GRAY, who being by me duly sworn, did say that he is the MAYOR OF EAGLE MOUNTAIN CITY, a political subdivision of the State of Utah, and that said instrument was signed in behalf of the City by authority of its City Council and said Mayor acknowledged to me that the City executed the same.

\_\_\_\_\_  
NOTARY PUBLIC

**BUILDER**

**BCP Development**  
A Delaware Corporation

\_\_\_\_\_  
\_\_\_\_\_, \_\_\_\_\_

**BUILDER ACKNOWLEDGMENT**

STATE OF UTAH            )  
                                      :SS  
COUNTY OF UTAH        )

On the \_\_\_\_\_ day of \_\_\_\_\_, 2026, personally appeared before me \_\_\_\_\_ duly sworn, did say that he/she is the \_\_\_\_\_ of BCP Development LLC, a Delaware Corporation (d.b.a Flagship Homes) and that the foregoing instrument was duly authorized by the corporation and signed in behalf of said corporation.

\_\_\_\_\_  
NOTARY PUBLIC

**Exhibit A**  
**Lots Requiring Privacy Fencing**



# General Ledger

## Budget Status

User: tdelapena@emcity.org  
 Printed: 5/13/2026 - 4:19 PM  
 Account: From 10-00-11100-0000 To 95-99-80000-9999  
 Period: 1 to 10, 2026  
 Include: Revenue and Expense  
 Include Uncommitted JE's: True



Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 10	General Fund							
Dept 10-00	Balance Sheet or Revenue							
311	Property Taxes							
10-00-31116-0000	Property Taxes	2,839,998.00	2,765,416.48	2,765,416.48	74,581.52	0.00	74,581.52	2.63
10-00-31121-0000	Property Taxes (Delinquent and Prio	105,000.00	215,958.99	215,958.99	-110,958.99	0.00	-110,958.99	0.00
10-00-31122-0000	Penalties/Interest Property Tx	1,500.00	1,758.09	1,758.09	-258.09	0.00	-258.09	0.00
10-00-31420-0000	Motor Vehicle Fee-In-Lieu	210,000.00	159,888.24	159,888.24	50,111.76	0.00	50,111.76	23.86
	311 Sub Totals:	3,156,498.00	3,143,021.80	3,143,021.80	13,476.20	0.00	13,476.20	0.43
313	Sales & Use Taxes							
10-00-31300-0000	Sales and Use Taxes - General	13,458,726.00	12,284,521.62	12,284,521.62	1,174,204.38	0.00	1,174,204.38	8.72
10-00-31320-0000	Transient Room Tax	8,000.00	6,762.73	6,762.73	1,237.27	0.00	1,237.27	15.47
10-00-31330-0000	Public Transit Tax	472,982.00	510,182.10	510,182.10	-37,200.10	0.00	-37,200.10	0.00
10-00-31350-0000	Transportation Tax	1,189,213.00	1,104,987.25	1,104,987.25	84,225.75	0.00	84,225.75	7.08
	313 Sub Totals:	15,128,921.00	13,906,453.70	13,906,453.70	1,222,467.30	0.00	1,222,467.30	8.08
314	Franchise Taxes							
10-00-31401-0000	Franchise Tax - Cable	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-31415-0000	Municipal Energy Tax	7,726,283.00	5,250,181.80	5,250,181.80	2,476,101.20	0.00	2,476,101.20	32.05
10-00-33470-0000	Telecommunication Tax	120,000.00	111,245.35	111,245.35	8,754.65	0.00	8,754.65	7.30
	314 Sub Totals:	7,846,283.00	5,361,427.15	5,361,427.15	2,484,855.85	0.00	2,484,855.85	31.67
321	Licenses and Permits							
10-00-32100-0000	Licenses - Business	48,935.00	38,762.73	38,762.73	10,172.27	0.00	10,172.27	20.79
10-00-32215-0000	Franchise Agreement Fee	0.00	10,131.95	10,131.95	-10,131.95	0.00	-10,131.95	0.00
10-00-32401-0000	Traffic Control/Road Permits	0.00	300.00	300.00	-300.00	0.00	-300.00	0.00
	321 Sub Totals:	48,935.00	49,194.68	49,194.68	-259.68	0.00	-259.68	0.00
322	Planning Building & Eng Fees							
10-00-32214-0000	Permits - Sign	5,000.00	3,500.00	3,500.00	1,500.00	0.00	1,500.00	30.00
10-00-32220-0000	Permits - Conditional Use	15,000.00	18,860.00	18,860.00	-3,860.00	0.00	-3,860.00	0.00
10-00-32311-0000	Bldg Permits - Building	2,500,000.00	2,651,917.95	2,651,917.95	-151,917.95	0.00	-151,917.95	0.00
10-00-32316-0000	Bldg Permits - Grading & Excavatin	85,000.00	103,800.00	103,800.00	-18,800.00	0.00	-18,800.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-00-32320-0000	Bldg Permits - Surcharge	1,800.00	0.00	0.00	1,800.00	0.00	1,800.00	100.00
10-00-32330-0000	Bldg Permit-Temp Pwr Inspction	115,000.00	89,400.00	89,400.00	25,600.00	0.00	25,600.00	22.26
10-00-34218-0000	Bldg Fees - Subdivision Inspection F	550,000.00	545,244.73	545,244.73	4,755.27	0.00	4,755.27	0.86
10-00-34512-0000	Bldg Permit - Plan Check	1,000,000.00	812,024.97	812,024.97	187,975.03	0.00	187,975.03	18.80
10-00-34513-0000	Plan Check Solar/Commercial	500,000.00	317,509.92	317,509.92	182,490.08	0.00	182,490.08	36.50
10-00-34514-0000	Site Plan Review Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-34515-0000	Dev Fee - Plat Fees	300,000.00	124,847.50	124,847.50	175,152.50	0.00	175,152.50	58.38
10-00-34516-0000	Dev Fee - Zoning and Subdivision	10,500.00	23,250.00	23,250.00	-12,750.00	0.00	-12,750.00	0.00
10-00-34517-0000	Dev Fee - Annexations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-34520-0000	Parks Fee-in-lieu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-34555-0000	Banked Water Transfer Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	322 Sub Totals:	5,082,300.00	4,690,355.07	4,690,355.07	391,944.93	0.00	391,944.93	7.71
330	Intergovernmental							
10-00-31165-0000	UT LIBRARY & TECHNOLOGY C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-33317-0000	Grant - MAG/UDOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-33400-0000	Misc. Grant Revenue	0.00	1,500.00	1,500.00	-1,500.00	0.00	-1,500.00	0.00
10-00-33447-0000	EMP Grant	0.00	8,000.00	8,000.00	-8,000.00	0.00	-8,000.00	0.00
10-00-33448-0000	CLEF Grant	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00
10-00-33457-0000	Grant - Library	0.00	1,139.00	1,139.00	-1,139.00	0.00	-1,139.00	0.00
10-00-33460-0000	Class BC@ Road Fund Allotment	3,154,287.00	2,862,482.94	2,862,482.94	291,804.06	0.00	291,804.06	9.25
10-00-33480-0000	State Liquor Fund Allotment	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00	100.00
10-00-33501-0000	Federal Shared Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-33502-0000	CDBG Awards	465,455.00	0.00	0.00	465,455.00	0.00	465,455.00	100.00
10-00-38401-0000	Contribution other Cities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	330 Sub Totals:	3,669,742.00	2,873,121.94	2,873,121.94	796,620.06	0.00	796,620.06	21.71
340	Charges for Services							
10-00-34121-0000	Process Fees - Recording of Legal D	8,000.00	47,970.00	47,970.00	-39,970.00	0.00	-39,970.00	0.00
10-00-34124-0000	Building Permit Clerical Fee	0.00	244.00	244.00	-244.00	0.00	-244.00	0.00
10-00-34330-0000	Fire Services	27,500.00	31,631.90	31,631.90	-4,131.90	0.00	-4,131.90	0.00
10-00-34331-0000	Sheriff's Service	90,000.00	0.00	0.00	90,000.00	0.00	90,000.00	100.00
10-00-34411-0000	Road Surface Treatment Fees	0.00	327,686.42	327,686.42	-327,686.42	0.00	-327,686.42	0.00
10-00-34519-0000	Community Development MiscFees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	340 Sub Totals:	125,500.00	407,532.32	407,532.32	-282,032.32	0.00	-282,032.32	0.00
347	Recreation							
10-00-34711-0000	Rec Fees - Youth Sports	125,000.00	116,124.00	116,124.00	8,876.00	0.00	8,876.00	7.10
10-00-34712-0000	Rec Fees - Adult Sports	10,000.00	6,740.00	6,740.00	3,260.00	0.00	3,260.00	32.60
10-00-34731-0000	Use Fees - Parks and Public Pr	12,000.00	11,345.00	11,345.00	655.00	0.00	655.00	5.46
	347 Sub Totals:	147,000.00	134,209.00	134,209.00	12,791.00	0.00	12,791.00	8.70

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
360	Fines & Forfeitures							
10-00-35610-0000	Code Enforcement Fines	6,000.00	11,375.00	11,375.00	-5,375.00	0.00	-5,375.00	0.00
10-00-36010-0000	Library - Fees	7,500.00	8,334.74	8,334.74	-834.74	0.00	-834.74	0.00
10-00-36020-0000	Late/Delinquent Fees Penalties	0.00	55.30	55.30	-55.30	0.00	-55.30	0.00
10-00-36080-0000	NSF Fee	11,700.00	12,125.00	12,125.00	-425.00	0.00	-425.00	0.00
	360 Sub Totals:	25,200.00	31,890.04	31,890.04	-6,690.04	0.00	-6,690.04	0.00
370	Other Revenues							
10-00-33102-0000	Ladder Signs Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-33103-0000	Vendor Street Fair	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-34610-0000	Pony Express Days Sponsorships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-34612-0000	Pony Express Days Rev Tickets	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	100.00
10-00-34624-0000	Carnival Wristbands	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-34627-0000	Vendor Booth	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00
10-00-34628-0000	Food Vendor Booth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-34650-0000	Special Event Permit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-34665-0000	EM City Merchandise	500.00	176.85	176.85	323.15	0.00	323.15	64.63
10-00-34671-0000	Miss EM Pageant Revenue	1,500.00	224.00	224.00	1,276.00	0.00	1,276.00	85.07
10-00-34680-0000	Miscellaneous Events Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-34890-0000	Reimbursement - Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-34910-0000	Services - Copies & Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-35020-0000	Damage to Property-Reimb	0.00	7,933.00	7,933.00	-7,933.00	0.00	-7,933.00	0.00
10-00-35710-0000	Cell Tower Lease	6,000.00	5,000.00	5,000.00	1,000.00	0.00	1,000.00	16.67
10-00-36030-0000	Revenue from Collections	500.00	0.00	0.00	500.00	0.00	500.00	100.00
10-00-37010-0000	Interest Earnings	500,000.00	786,482.83	786,482.83	-286,482.83	0.00	-286,482.83	0.00
10-00-37020-0000	Sale of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-37029-0000	Gain on Sale of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-37050-0000	Sale - Maps and Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-37060-0000	Miscellaneous Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-37070-0000	Rental Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-37090-0000	Other Miscellaneous	15,000.00	10,202.19	10,202.19	4,797.81	0.00	4,797.81	31.99
10-00-37110-0000	Proceeds from Capital Lease	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-37142-0000	Insurance Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-39990-0000	RIGHT OF USE LEASE PROCEED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	370 Sub Totals:	578,500.00	810,018.87	810,018.87	-231,518.87	0.00	-231,518.87	0.00
380	Transfers In							
10-00-37151-0000	Due From Water (Admin Charge)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-37152-0000	Due From Sewer (Admin Charge)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-37157-0000	Due From Solid Waste (Admin Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-37159-0000	Due From Storm Drain (Admin Ch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-37172-0000	Due From AA 2013-1 (Admin Chrg	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00
10-00-38111-0000	Due From Wtr Imp Fee Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-00-38116-0000	Due From Pub Safety Imp Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-38145-0000	Due From Cap Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-38180-0000	Due From RDA	22,917.00	0.00	0.00	22,917.00	0.00	22,917.00	100.00
	<b>380 Sub Totals:</b>	<b>27,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,917.00</b>	<b>0.00</b>	<b>27,917.00</b>	<b>100.00</b>
390	Special Revenues & Resources							
10-00-33101-0000	Eco Dev - Golf Sponsorship	15,000.00	3,191.00	3,191.00	11,809.00	0.00	11,809.00	78.73
10-00-39320-0000	Library - Donation - Fundraisi	0.00	170.66	170.66	-170.66	0.00	-170.66	0.00
10-00-39330-0000	Youth Council Fundraiser	0.00	124.00	124.00	-124.00	0.00	-124.00	0.00
10-00-39360-0000	Senior Council Fundraiser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-39365-0000	Senior Meals - MAG Reimb.	2,500.00	2,092.30	2,092.30	407.70	0.00	407.70	16.31
10-00-39700-0000	Contributions Private Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-39711-0000	Contributions Other Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-39725-0000	Developer Cont-Street Lights	1,000,000.00	824,671.65	824,671.65	175,328.35	0.00	175,328.35	17.53
	<b>390 Sub Totals:</b>	<b>1,017,500.00</b>	<b>830,249.61</b>	<b>830,249.61</b>	<b>187,250.39</b>	<b>0.00</b>	<b>187,250.39</b>	<b>18.40</b>
398	Other Financing Sources							
10-00-39111-0000	Bond Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-39120-0000	Premium on Bonds Sold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-39920-0000	Use of Fund Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>398 Sub Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Revenue Sub Totals:</b>	<b>36,854,296.00</b>	<b>32,237,474.18</b>	<b>32,237,474.18</b>	<b>4,616,821.82</b>	<b>0.00</b>	<b>4,616,821.82</b>	<b>12.53</b>
	<b>Dept 00 Sub Totals:</b>	<b>-36,854,296.00</b>	<b>-32,237,474.18</b>	<b>-32,237,474.18</b>	<b>-4,616,821.82</b>	<b>0.00</b>		
Dept 10-11	General Government							
410	Personnel Services							
10-11-41100-1111	Salaries - Full-Time Permanent	168,095.00	30,609.27	30,609.27	137,485.73	0.00	137,485.73	81.79
10-11-41100-1112	Salaries - Part-Time Permanent	90,955.00	75,532.27	75,532.27	15,422.73	0.00	15,422.73	16.96
10-11-41100-1211	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41100-1242	Car Allowance	12,000.00	500.00	500.00	11,500.00	0.00	11,500.00	95.83
10-11-41100-1300	Employee Benefits (401K & 457)	10,390.00	840.00	840.00	9,550.00	0.00	9,550.00	91.92
10-11-41100-1321	Clothing Allowance	170.00	0.00	0.00	170.00	0.00	170.00	100.00
10-11-41100-1511	FICA	5,640.00	5,302.96	5,302.96	337.04	0.00	337.04	5.98
10-11-41100-1512	Medicare	3,759.00	1,684.04	1,684.04	2,074.96	0.00	2,074.96	55.20
10-11-41100-1521	Retirement	29,008.00	5,906.75	5,906.75	23,101.25	0.00	23,101.25	79.64
10-11-41100-1531	State Insurance Fund	1,841.00	4,663.74	4,663.74	-2,822.74	0.00	-2,822.74	0.00
10-11-41100-1541	Health Insurance	8,252.00	4,052.71	4,052.71	4,199.29	0.00	4,199.29	50.89
10-11-41100-1545	Dental Insurance	2,609.00	357.98	357.98	2,251.02	0.00	2,251.02	86.28
10-11-41100-1548	Vision Insurance	427.00	58.40	58.40	368.60	0.00	368.60	86.32
10-11-41100-1561	Long Term Disability	828.00	165.08	165.08	662.92	0.00	662.92	80.06
10-11-41110-1111	Salaries - Full-Time Permanent	285,961.00	256,407.69	256,407.69	29,553.31	0.00	29,553.31	10.33

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-11-41110-1112	Salaries - Part-Time Permanent	31,450.00	19,382.14	19,382.14	12,067.86	0.00	12,067.86	38.37
10-11-41110-1211	Overtime	1,000.00	868.80	868.80	131.20	0.00	131.20	13.12
10-11-41110-1242	Car Allowance	0.00	9,500.00	9,500.00	-9,500.00	0.00	-9,500.00	0.00
10-11-41110-1300	Employee Benefits (401K & 457)	13,785.00	10,550.81	10,550.81	3,234.19	0.00	3,234.19	23.46
10-11-41110-1321	Clothing Allowance	500.00	400.00	400.00	100.00	0.00	100.00	20.00
10-11-41110-1511	FICA	1,950.00	1,212.27	1,212.27	737.73	0.00	737.73	37.83
10-11-41110-1512	Medicare	4,604.00	3,969.51	3,969.51	634.49	0.00	634.49	13.78
10-11-41110-1521	Retirement	44,314.00	33,729.75	33,729.75	10,584.25	0.00	10,584.25	23.88
10-11-41110-1531	State Insurance Fund	379.00	368.84	368.84	10.16	0.00	10.16	2.68
10-11-41110-1541	Health Insurance	44,599.00	43,468.07	43,468.07	1,130.93	0.00	1,130.93	2.54
10-11-41110-1545	Dental Insurance	2,394.00	3,144.25	3,144.25	-750.25	0.00	-750.25	0.00
10-11-41110-1548	Vision Insurance	407.00	645.26	645.26	-238.26	0.00	-238.26	0.00
10-11-41110-1561	Long Term Disability	1,063.00	1,227.59	1,227.59	-164.59	0.00	-164.59	0.00
10-11-41220-1111	Salaries - Full-Time Permanent	151,278.00	126,808.23	126,808.23	24,469.77	0.00	24,469.77	16.18
10-11-41220-1112	Salaries - Part-Time Permanent	16,080.00	6,643.75	6,643.75	9,436.25	0.00	9,436.25	58.68
10-11-41220-1211	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41220-1300	Employee Benefits (401K & 457)	9,380.00	7,862.07	7,862.07	1,517.93	0.00	1,517.93	16.18
10-11-41220-1321	Clothing Allowance	100.00	100.00	100.00	0.00	0.00	0.00	0.00
10-11-41220-1511	FICA	997.00	411.91	411.91	585.09	0.00	585.09	58.69
10-11-41220-1512	Medicare	2,428.00	1,878.50	1,878.50	549.50	0.00	549.50	22.63
10-11-41220-1521	Retirement	24,160.00	20,305.98	20,305.98	3,854.02	0.00	3,854.02	15.95
10-11-41220-1531	State Insurance Fund	200.00	59.46	59.46	140.54	0.00	140.54	70.27
10-11-41220-1541	Health Insurance	17,849.00	14,906.40	14,906.40	2,942.60	0.00	2,942.60	16.49
10-11-41220-1545	Dental Insurance	1,535.00	1,278.50	1,278.50	256.50	0.00	256.50	16.71
10-11-41220-1548	Vision Insurance	251.00	208.60	208.60	42.40	0.00	42.40	16.89
10-11-41220-1561	Long Term Disability	717.00	604.30	604.30	112.70	0.00	112.70	15.72
10-11-41310-1111	Salaries - Full-Time Permanent	891,727.00	845,949.30	845,949.30	45,777.70	0.00	45,777.70	5.13
10-11-41310-1112	Salaries - Part-Time Permanent	12,864.00	11,249.75	11,249.75	1,614.25	0.00	1,614.25	12.55
10-11-41310-1211	Overtime	2,000.00	881.92	881.92	1,118.08	0.00	1,118.08	55.90
10-11-41310-1242	Car Allowance	22,800.00	19,550.00	19,550.00	3,250.00	0.00	3,250.00	14.25
10-11-41310-1300	Employee Benefits (401K & 457)	55,210.00	49,430.22	49,430.22	5,779.78	0.00	5,779.78	10.47
10-11-41310-1321	Clothing Allowance	675.00	810.00	810.00	-135.00	0.00	-135.00	0.00
10-11-41310-1511	FICA	798.00	274.56	274.56	523.44	0.00	523.44	65.59
10-11-41310-1512	Medicare	13,122.00	12,851.54	12,851.54	270.46	0.00	270.46	2.06
10-11-41310-1521	Retirement	138,455.00	130,034.43	130,034.43	8,420.57	0.00	8,420.57	6.08
10-11-41310-1531	State Insurance Fund	3,104.00	2,367.59	2,367.59	736.41	0.00	736.41	23.72
10-11-41310-1541	Health Insurance	73,979.00	75,058.01	75,058.01	-1,079.01	0.00	-1,079.01	0.00
10-11-41310-1545	Dental Insurance	7,785.00	8,118.58	8,118.58	-333.58	0.00	-333.58	0.00
10-11-41310-1548	Vision Insurance	1,298.00	1,198.35	1,198.35	99.65	0.00	99.65	7.68
10-11-41310-1561	Long Term Disability	3,897.00	3,967.05	3,967.05	-70.05	0.00	-70.05	0.00
10-11-41410-1111	Salaries - Full-Time Permanent	693,462.00	562,918.63	562,918.63	130,543.37	0.00	130,543.37	18.82
10-11-41410-1112	Salaries - Part-Time Permanent	48,516.00	38,099.86	38,099.86	10,416.14	0.00	10,416.14	21.47
10-11-41410-1211	Overtime	1,500.00	2,159.76	2,159.76	-659.76	0.00	-659.76	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-11-41410-1300	Employee Benefits (401K & 457)	31,206.00	25,999.17	25,999.17	5,206.83	0.00	5,206.83	16.69
10-11-41410-1321	Clothing Allowance	1,020.00	850.00	850.00	170.00	0.00	170.00	16.67
10-11-41410-1511	FICA	3,009.00	2,383.61	2,383.61	625.39	0.00	625.39	20.78
10-11-41410-1512	Medicare	10,766.00	8,341.38	8,341.38	2,424.62	0.00	2,424.62	22.52
10-11-41410-1521	Retirement	106,875.00	80,436.64	80,436.64	26,438.36	0.00	26,438.36	24.74
10-11-41410-1531	State Insurance Fund	2,044.00	273.64	273.64	1,770.36	0.00	1,770.36	86.61
10-11-41410-1541	Health Insurance	153,205.00	118,130.98	118,130.98	35,074.02	0.00	35,074.02	22.89
10-11-41410-1545	Dental Insurance	12,988.00	9,940.45	9,940.45	3,047.55	0.00	3,047.55	23.46
10-11-41410-1548	Vision Insurance	2,133.00	1,440.13	1,440.13	692.87	0.00	692.87	32.48
10-11-41410-1561	Long Term Disability	3,679.00	3,053.65	3,053.65	625.35	0.00	625.35	17.00
10-11-41710-1111	Salaries - Full-Time Permanent	797,123.00	677,135.31	677,135.31	119,987.69	0.00	119,987.69	15.05
10-11-41710-1112	Salaries - Part-Time Permanent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41710-1211	Overtime	4,000.00	5,721.69	5,721.69	-1,721.69	0.00	-1,721.69	0.00
10-11-41710-1242	Car Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41710-1300	Employee Benefits (401K & 457)	46,895.00	28,778.18	28,778.18	18,116.82	0.00	18,116.82	38.63
10-11-41710-1321	Clothing Allowance	2,450.00	2,250.00	2,250.00	200.00	0.00	200.00	8.16
10-11-41710-1511	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41710-1512	Medicare	11,564.00	9,348.45	9,348.45	2,215.55	0.00	2,215.55	19.16
10-11-41710-1521	Retirement	119,278.00	97,251.72	97,251.72	22,026.28	0.00	22,026.28	18.47
10-11-41710-1531	State Insurance Fund	12,588.00	7,542.81	7,542.81	5,045.19	0.00	5,045.19	40.08
10-11-41710-1541	Health Insurance	146,729.00	111,135.92	111,135.92	35,593.08	0.00	35,593.08	24.26
10-11-41710-1545	Dental Insurance	11,914.00	8,877.08	8,877.08	3,036.92	0.00	3,036.92	25.49
10-11-41710-1548	Vision Insurance	1,957.00	1,460.11	1,460.11	496.89	0.00	496.89	25.39
10-11-41710-1561	Long Term Disability	4,055.00	3,553.99	3,553.99	501.01	0.00	501.01	12.36
	410 Sub Totals:	4,448,025.00	3,664,440.34	3,664,440.34	783,584.66	0.00	783,584.66	17.62
420	Materials Supplies Services							
10-11-41100-2121	Dues & Memberships	1,300.00	218.00	218.00	1,082.00	0.00	1,082.00	83.23
10-11-41100-2321	Travel & Training	24,654.00	18,315.33	18,315.33	6,338.67	0.00	6,338.67	25.71
10-11-41100-2325	Equipment Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41100-2369	Meetings	10,200.00	8,589.72	8,589.72	1,610.28	0.00	1,610.28	15.79
10-11-41100-2411	Office Expense & Supplies	500.00	769.02	769.02	-269.02	0.00	-269.02	0.00
10-11-41100-2513	Equipment Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41100-4261	Computer Software & Maint.	0.00	315.65	315.65	-315.65	0.00	-315.65	0.00
10-11-41100-4520	Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41100-4531	Professional & Technical Servi	162,000.00	113,333.29	113,333.29	48,666.71	30,000.01	18,666.70	11.52
10-11-41100-5003	Special Projects	50,000.00	21,374.95	21,374.95	28,625.05	8,216.93	20,408.12	40.82
10-11-41110-2121	Dues & Memberships	2,425.00	945.00	945.00	1,480.00	0.00	1,480.00	61.03
10-11-41110-2211	Public Notices	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00
10-11-41110-2321	Travel & Training	10,800.00	3,776.66	3,776.66	7,023.34	0.00	7,023.34	65.03
10-11-41110-2369	Meetings	600.00	109.50	109.50	490.50	0.00	490.50	81.75
10-11-41110-2411	Office Expense & Supplies	4,000.00	3,711.59	3,711.59	288.41	0.00	288.41	7.21
10-11-41110-2513	Equipment Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-11-41110-4138	Property Taxes	4,000.00	843.37	843.37	3,156.63	0.00	3,156.63	78.92
10-11-41110-4139	Recording Fees	8,000.00	3,818.30	3,818.30	4,181.70	0.00	4,181.70	52.27
10-11-41110-4261	Computer Software & Maint.	22,200.00	15,498.00	15,498.00	6,702.00	0.00	6,702.00	30.19
10-11-41110-4531	Professional & Technical Servi	19,000.00	7,687.57	7,687.57	11,312.43	0.00	11,312.43	59.54
10-11-41110-4532	Record Transcription Services	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00
10-11-41110-4950	Elections	150,000.00	74,900.96	74,900.96	75,099.04	0.00	75,099.04	50.07
10-11-41110-5010	Risk Management	8,500.00	557.29	557.29	7,942.71	0.00	7,942.71	93.44
10-11-41220-2121	Dues & Memberships	2,700.00	150.00	150.00	2,550.00	0.00	2,550.00	94.44
10-11-41220-2321	Travel & Training	5,000.00	2,714.36	2,714.36	2,285.64	0.00	2,285.64	45.71
10-11-41220-2369	Meetings	300.00	79.73	79.73	220.27	0.00	220.27	73.42
10-11-41220-2411	Office Expense & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41220-2513	Equipment Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41220-4121	Attorney Fees	73,000.00	45,531.35	45,531.35	27,468.65	0.00	27,468.65	37.63
10-11-41220-4261	Computer Software & Maint.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41220-4531	Professional & Technical Servi	16,550.00	5,118.78	5,118.78	11,431.22	0.00	11,431.22	69.07
10-11-41220-5003	Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41310-2121	Dues & Memberships	81,325.00	78,120.05	78,120.05	3,204.95	0.00	3,204.95	3.94
10-11-41310-2321	Travel & Training	27,650.00	27,848.82	27,848.82	-198.82	0.00	-198.82	0.00
10-11-41310-2369	Meetings	1,000.00	1,349.05	1,349.05	-349.05	0.00	-349.05	0.00
10-11-41310-2411	Office Expense & Supplies	500.00	38.70	38.70	461.30	0.00	461.30	92.26
10-11-41310-2513	Equipment Materials & Supplies	500.00	3,555.27	3,555.27	-3,055.27	0.00	-3,055.27	0.00
10-11-41310-4261	Computer Software & Maint.	0.00	12,121.53	12,121.53	-12,121.53	0.00	-12,121.53	0.00
10-11-41310-4531	Professional & Technical Servi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41310-5003	Special Projects	11,000.00	2,981.96	2,981.96	8,018.04	0.00	8,018.04	72.89
10-11-41410-2121	Dues & Memberships	1,829.00	2,452.53	2,452.53	-623.53	0.00	-623.53	0.00
10-11-41410-2321	Travel & Training	15,250.00	9,888.61	9,888.61	5,361.39	0.00	5,361.39	35.16
10-11-41410-2369	Meetings	600.00	222.00	222.00	378.00	0.00	378.00	63.00
10-11-41410-2411	Office Expense & Supplies	30,600.00	10,236.70	10,236.70	20,363.30	2,173.00	18,190.30	59.45
10-11-41410-2513	Equipment Materials & Supplies	1,500.00	508.45	508.45	991.55	0.00	991.55	66.10
10-11-41410-4140	Banking Fees	61,200.00	41,481.48	41,481.48	19,718.52	0.00	19,718.52	32.22
10-11-41410-4261	Computer Software & Maint.	115,237.00	44,490.45	44,490.45	70,746.55	17,386.40	53,360.15	46.30
10-11-41410-4531	Professional & Technical Servi	44,470.00	6,429.52	6,429.52	38,040.48	0.00	38,040.48	85.54
10-11-41710-2121	Dues & Memberships	1,780.00	271.00	271.00	1,509.00	0.00	1,509.00	84.78
10-11-41710-2321	Travel & Training	8,100.00	7,240.60	7,240.60	859.40	0.00	859.40	10.61
10-11-41710-2369	Meetings	500.00	303.69	303.69	196.31	0.00	196.31	39.26
10-11-41710-2411	Office Expense & Supplies	800.00	1,011.40	1,011.40	-211.40	0.00	-211.40	0.00
10-11-41710-2513	Equipment Materials & Supplies	8,050.00	3,494.26	3,494.26	4,555.74	201.92	4,353.82	54.08
10-11-41710-2523	Blue Stakes Supplies	4,500.00	4,458.97	4,458.97	41.03	0.00	41.03	0.91
10-11-41710-4261	Computer Software & Maint.	2,700.00	2,671.86	2,671.86	28.14	0.00	28.14	1.04
10-11-41710-4531	Professional & Technical Servi	105,000.00	5,023.00	5,023.00	99,977.00	47,478.00	52,499.00	50.00
	420 Sub Totals:	1,103,820.00	594,558.32	594,558.32	509,261.68	105,456.26	403,805.42	36.58
460	Grants & Contracts							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-11-41410-6101	CDBG Federal Grant	124,292.00	9,163.47	9,163.47	115,128.53	0.00	115,128.53	92.63
	460 Sub Totals:	124,292.00	9,163.47	9,163.47	115,128.53	0.00	115,128.53	92.63
461	Contractual Agreements							
10-11-41410-6110	Contractual Agreements	27,600.00	23,000.00	23,000.00	4,600.00	0.00	4,600.00	16.67
	461 Sub Totals:	27,600.00	23,000.00	23,000.00	4,600.00	0.00	4,600.00	16.67
470	Capital Outlay							
10-11-41100-7410	Equipment Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41100-7411	Office Equipment Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41100-7412	Computer Equipment Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41100-7552	Furniture Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41110-7410	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41110-7411	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41110-7412	Computer Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41110-7552	Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41220-7412	Computer equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41220-7552	Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41310-7412	Computer equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41310-7552	Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41410-7411	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41410-7412	Computer Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41710-7410	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41710-7411	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41710-7412	Computer Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	470 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
480	Interdepartmental Charges							
10-11-41100-4530	Administrative Cost	-102,577.00	-85,480.90	-85,480.90	-17,096.10	0.00	-17,096.10	0.00
10-11-41110-4530	Administrative Cost	-146,751.00	-122,292.60	-122,292.60	-24,458.40	0.00	-24,458.40	0.00
10-11-41220-4530	Administrative Cost	-88,875.00	-74,062.50	-74,062.50	-14,812.50	0.00	-14,812.50	0.00
10-11-41310-4530	Administrative Cost	-382,260.00	-318,550.10	-318,550.10	-63,709.90	0.00	-63,709.90	0.00
10-11-41410-4530	Administrative Cost	-752,786.00	-627,321.70	-627,321.70	-125,464.30	0.00	-125,464.30	0.00
10-11-41710-4530	Administrative Cost	-1,109,968.00	-924,973.30	-924,973.30	-184,994.70	0.00	-184,994.70	0.00
	480 Sub Totals:	-2,583,217.00	-2,152,681.10	-2,152,681.10	-430,535.90	0.00	-430,535.90	0.00
495	Transfers Out							
10-11-41100-9154	Due To Fleet Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-11-41310-9154	Due To Fleet Fund	0.00	2,141.68	2,141.68	-2,141.68	0.00	-2,141.68	0.00
10-11-41710-9154	Due To Fleet Fund	114,260.00	102,023.28	102,023.28	12,236.72	0.00	12,236.72	10.71
	495 Sub Totals:	114,260.00	104,164.96	104,164.96	10,095.04	0.00	10,095.04	8.84

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
497	Special and Extraordinary Loss							
10-11-41410-9701	Fraud Loss	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	497 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	3,234,780.00	2,242,645.99	2,242,645.99	992,134.01	105,456.26	886,677.75	27.41
	Dept 11 Sub Totals:	3,234,780.00	2,242,645.99	2,242,645.99	992,134.01	105,456.26		
Dept 10-18	Community Services							
410	Personnel Services							
10-18-41910-1111	Salaries - Full-Time Permanent	103,593.00	77,900.29	77,900.29	25,692.71	0.00	25,692.71	24.80
10-18-41910-1242	Car Allowance	0.00	1,050.00	1,050.00	-1,050.00	0.00	-1,050.00	0.00
10-18-41910-1300	Employee Benefits (401K & 457)	3,710.00	2,999.40	2,999.40	710.60	0.00	710.60	19.15
10-18-41910-1321	Clothing Allowance	90.00	80.00	80.00	10.00	0.00	10.00	11.11
10-18-41910-1512	Medicare	1,503.00	832.28	832.28	670.72	0.00	670.72	44.63
10-18-41910-1521	Retirement	15,539.00	8,017.99	8,017.99	7,521.01	0.00	7,521.01	48.40
10-18-41910-1531	State Insurance Fund	1,866.00	23.77	23.77	1,842.23	0.00	1,842.23	98.73
10-18-41910-1541	Health Insurance	16,148.00	8,179.46	8,179.46	7,968.54	0.00	7,968.54	49.35
10-18-41910-1545	Dental Insurance	1,381.00	715.96	715.96	665.04	0.00	665.04	48.16
10-18-41910-1548	Vision Insurance	226.00	116.80	116.80	109.20	0.00	109.20	48.32
10-18-41910-1561	Long Term Disability	511.00	292.33	292.33	218.67	0.00	218.67	42.79
10-18-41940-1111	Salaries - Full-Time Permanent	188,949.00	162,409.57	162,409.57	26,539.43	0.00	26,539.43	14.05
10-18-41940-1112	Salaries - Part-Time Permanent	56,160.00	34,690.25	34,690.25	21,469.75	0.00	21,469.75	38.23
10-18-41940-1211	Overtime	7,000.00	3,054.68	3,054.68	3,945.32	0.00	3,945.32	56.36
10-18-41940-1300	Employee Benefits (401K & 457)	11,695.00	8,971.91	8,971.91	2,723.09	0.00	2,723.09	23.28
10-18-41940-1321	Clothing Allowance	633.00	627.50	627.50	5.50	0.00	5.50	0.87
10-18-41940-1511	FICA	3,500.00	2,150.79	2,150.79	1,349.21	0.00	1,349.21	38.55
10-18-41940-1512	Medicare	3,561.00	2,876.43	2,876.43	684.57	0.00	684.57	19.22
10-18-41940-1521	Retirement	29,675.00	24,962.49	24,962.49	4,712.51	0.00	4,712.51	15.88
10-18-41940-1531	State Insurance Fund	4,334.00	4,045.07	4,045.07	288.93	0.00	288.93	6.67
10-18-41940-1541	Health Insurance	45,172.00	36,475.78	36,475.78	8,696.22	0.00	8,696.22	19.25
10-18-41940-1545	Dental Insurance	3,707.00	2,981.26	2,981.26	725.74	0.00	725.74	19.58
10-18-41940-1548	Vision Insurance	616.00	493.91	493.91	122.09	0.00	122.09	19.82
10-18-41940-1561	Long Term Disability	1,067.00	898.64	898.64	168.36	0.00	168.36	15.78
10-18-41990-1111	Salaries - Full-Time Permanent	172,198.00	151,385.83	151,385.83	20,812.17	0.00	20,812.17	12.09
10-18-41990-1112	Salaries - Part-Time Permanent	0.00	1,790.19	1,790.19	-1,790.19	0.00	-1,790.19	0.00
10-18-41990-1211	Overtime	15,000.00	19,240.83	19,240.83	-4,240.83	0.00	-4,240.83	0.00
10-18-41990-1300	Employee Benefits (401K & 457)	6,447.00	6,359.07	6,359.07	87.93	0.00	87.93	1.36
10-18-41990-1321	Clothing Allowance	919.00	914.00	914.00	5.00	0.00	5.00	0.54
10-18-41990-1511	FICA	0.00	111.01	111.01	-111.01	0.00	-111.01	0.00
10-18-41990-1512	Medicare	2,499.00	2,511.83	2,511.83	-12.83	0.00	-12.83	0.00
10-18-41990-1521	Retirement	25,928.00	23,324.68	23,324.68	2,603.32	0.00	2,603.32	10.04
10-18-41990-1531	State Insurance Fund	3,016.00	2,807.74	2,807.74	208.26	0.00	208.26	6.91

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-18-41990-1541	Health Insurance	39,170.00	35,027.06	35,027.06	4,142.94	0.00	4,142.94	10.58
10-18-41990-1545	Dental Insurance	2,561.00	2,324.30	2,324.30	236.70	0.00	236.70	9.24
10-18-41990-1548	Vision Insurance	436.00	392.78	392.78	43.22	0.00	43.22	9.91
10-18-41990-1561	Long Term Disability	1,001.00	908.99	908.99	92.01	0.00	92.01	9.19
10-18-45800-1111	Salaries - Full-Time Permanent	309,939.00	247,246.99	247,246.99	62,692.01	0.00	62,692.01	20.23
10-18-45800-1112	Salaries - Part-Time Permanent	218,319.00	161,280.70	161,280.70	57,038.30	0.00	57,038.30	26.13
10-18-45800-1211	Overtime	0.00	27.81	27.81	-27.81	0.00	-27.81	0.00
10-18-45800-1300	Employee Benefits (401K & 457)	15,786.00	12,581.12	12,581.12	3,204.88	0.00	3,204.88	20.30
10-18-45800-1321	Clothing Allowance	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
10-18-45800-1511	FICA	13,542.00	10,062.58	10,062.58	3,479.42	0.00	3,479.42	25.69
10-18-45800-1512	Medicare	7,666.00	5,833.89	5,833.89	1,832.11	0.00	1,832.11	23.90
10-18-45800-1521	Retirement	48,154.00	36,767.89	36,767.89	11,386.11	0.00	11,386.11	23.65
10-18-45800-1531	State Insurance Fund	637.00	1,046.97	1,046.97	-409.97	0.00	-409.97	0.00
10-18-45800-1541	Health Insurance	61,802.00	52,526.95	52,526.95	9,275.05	0.00	9,275.05	15.01
10-18-45800-1545	Dental Insurance	4,731.00	4,033.41	4,033.41	697.59	0.00	697.59	14.75
10-18-45800-1548	Vision Insurance	806.00	684.03	684.03	121.97	0.00	121.97	15.13
10-18-45800-1561	Long Term Disability	1,696.00	1,498.51	1,498.51	197.49	0.00	197.49	11.64
	410 Sub Totals:	1,454,389.00	1,167,035.72	1,167,035.72	287,353.28	0.00	287,353.28	19.76
420	Materials Supplies Services							
10-18-41910-2369	Meetings	1,000.00	931.89	931.89	68.11	0.00	68.11	6.81
10-18-41910-2411	Office Expense & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-18-41910-4261	Computer Software & Maint.	0.00	589.57	589.57	-589.57	0.00	-589.57	0.00
10-18-41910-4531	Professional & Technical Servi	180,000.00	4,500.00	4,500.00	175,500.00	0.00	175,500.00	97.50
10-18-41910-5780	Marketing Tools	20,000.00	7,698.81	7,698.81	12,301.19	0.00	12,301.19	61.51
10-18-41910-6522	Economic Development	15,000.00	16,488.30	16,488.30	-1,488.30	1,600.00	-3,088.30	0.00
10-18-41940-2369	Meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-18-41940-2513	Equipment Materials & Supplies	6,000.00	1,636.08	1,636.08	4,363.92	0.00	4,363.92	72.73
10-18-41940-4261	Computer Software & Maint.	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
10-18-41940-4531	Professional & Technical Servi	1,240.00	256.63	256.63	983.37	0.00	983.37	79.30
10-18-41940-4811	Equipment Rental/Lease	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00
10-18-41940-5711	Youth Sports	114,000.00	54,048.97	54,048.97	59,951.03	54,475.50	5,475.53	4.80
10-18-41940-5712	Adult Sports	16,800.00	6,684.40	6,684.40	10,115.60	0.00	10,115.60	60.21
10-18-41990-2369	Meetings	1,500.00	81.83	81.83	1,418.17	0.00	1,418.17	94.54
10-18-41990-2411	Office Expense & Supplies	0.00	451.11	451.11	-451.11	0.00	-451.11	0.00
10-18-41990-2513	Equipment Materials & Supplies	8,350.00	305.09	305.09	8,044.91	0.00	8,044.91	96.35
10-18-41990-4222	Printer/Copier Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-18-41990-4261	Computer Software & Maint.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-18-41990-4531	Professional & Technical Servi	1,025.00	1,737.00	1,737.00	-712.00	0.00	-712.00	0.00
10-18-41990-5821	Fireworks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-18-41990-5850	Veterans Board	2,100.00	695.47	695.47	1,404.53	0.00	1,404.53	66.88
10-18-41990-5856	Special Events	199,000.00	151,750.87	151,750.87	47,249.13	7,493.21	39,755.92	19.98
10-18-41990-5858	Pony Express Days Celebration	60,000.00	3,433.00	3,433.00	56,567.00	13,142.20	43,424.80	72.37

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-18-41990-5859	Miss Eagle Mountain Pageant	10,020.00	6,127.03	6,127.03	3,892.97	0.00	3,892.97	38.85
10-18-45800-2369	Meetings	600.00	114.34	114.34	485.66	0.00	485.66	80.94
10-18-45800-2411	Office Expense & Supplies	12,500.00	11,279.36	11,279.36	1,220.64	811.80	408.84	3.27
10-18-45800-2513	Equipment Materials & Supplies	20,550.00	379.98	379.98	20,170.02	0.00	20,170.02	98.15
10-18-45800-4211	Computer Network & Data Proces	11,329.00	10,779.30	10,779.30	549.70	0.00	549.70	4.85
10-18-45800-4222	Printer/Copier Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-18-45800-4261	Computer Software & Maint.	20,788.00	19,432.53	19,432.53	1,355.47	95.50	1,259.97	6.06
10-18-45800-4531	Professional & Technical Servi	16,890.00	12,102.42	12,102.42	4,787.58	3,105.52	1,682.06	9.96
10-18-45800-5791	Library Materials & Books	87,500.00	56,756.62	56,756.62	30,743.38	15,619.05	15,124.33	17.28
10-18-45800-5856	Special Events	7,000.00	3,293.66	3,293.66	3,706.34	795.20	2,911.14	41.59
	420 Sub Totals:	820,192.00	373,554.26	373,554.26	446,637.74	97,137.98	349,499.76	42.61
440	General & Contracted Services							
10-18-41910-2121	Dues & Memberships	27,355.00	20,741.39	20,741.39	6,613.61	0.00	6,613.61	24.18
10-18-41910-2321	Travel & Training	15,500.00	2,581.13	2,581.13	12,918.87	0.00	12,918.87	83.35
10-18-41940-2121	Dues & Memberships	820.00	719.00	719.00	101.00	0.00	101.00	12.32
10-18-41940-2321	Travel & Training	7,500.00	4,648.25	4,648.25	2,851.75	0.00	2,851.75	38.02
10-18-41990-2121	Dues & Memberships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-18-41990-2321	Travel & Training	7,000.00	3,904.70	3,904.70	3,095.30	0.00	3,095.30	44.22
10-18-45800-2121	Dues & Memberships	1,295.00	525.00	525.00	770.00	0.00	770.00	59.46
10-18-45800-2321	Travel & Training	1,500.00	99.31	99.31	1,400.69	0.00	1,400.69	93.38
	440 Sub Totals:	60,970.00	33,218.78	33,218.78	27,751.22	0.00	27,751.22	45.52
450	Special Departmental Materials							
10-18-41990-5851	Youth Council	12,000.00	6,401.49	6,401.49	5,598.51	0.00	5,598.51	46.65
10-18-41990-5852	Senior Council	8,000.00	5,724.55	5,724.55	2,275.45	0.00	2,275.45	28.44
	450 Sub Totals:	20,000.00	12,126.04	12,126.04	7,873.96	0.00	7,873.96	39.37
460	Grants & Contracts							
10-18-41910-6101	CDBG Federal Grant	186,163.00	0.00	0.00	186,163.00	0.00	186,163.00	100.00
10-18-41990-6101	CDBG Federal Grant	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00
10-18-45800-5795	Grant funded Material/Supplies	15,000.00	18,598.27	18,598.27	-3,598.27	3,834.95	-7,433.22	0.00
	460 Sub Totals:	204,163.00	18,598.27	18,598.27	185,564.73	3,834.95	181,729.78	89.01
461	Contractual Agreements							
10-18-41910-6110	Contractual Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-18-41910-6525	Development Agreements	5,022,083.00	2,261,824.20	2,261,824.20	2,760,258.80	0.00	2,760,258.80	54.96
	461 Sub Totals:	5,022,083.00	2,261,824.20	2,261,824.20	2,760,258.80	0.00	2,760,258.80	54.96
470	Capital Outlay							
10-18-41940-7000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-18-41940-7410	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-18-41990-7000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-18-41990-7410	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-18-41990-7421	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-18-45800-7410	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-18-45800-7412	Computer Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-18-45800-7552	Furniture	0.00	361.50	361.50	-361.50	0.00	-361.50	0.00
	470 Sub Totals:	0.00	361.50	361.50	-361.50	0.00	-361.50	0.00
480	Interdepartmental Charges							
10-18-41910-4530	Administrative Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-18-41940-4530	Administrative Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-18-41990-4530	Administrative Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-18-45800-4530	Administrative Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	480 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
495	Transfers Out							
10-18-41940-9154	Due To Fleet Fund	36,579.00	32,226.50	32,226.50	4,352.50	0.00	4,352.50	11.90
10-18-41990-9154	Due To Fleet Fund	17,465.00	15,547.45	15,547.45	1,917.55	0.00	1,917.55	10.98
	495 Sub Totals:	54,044.00	47,773.95	47,773.95	6,270.05	0.00	6,270.05	11.60
	Expense Sub Totals:	7,635,841.00	3,914,492.72	3,914,492.72	3,721,348.28	100,972.93	3,620,375.35	47.41
	Dept 18 Sub Totals:	7,635,841.00	3,914,492.72	3,914,492.72	3,721,348.28	100,972.93		
Dept 10-19	General Government							
410	Personnel Services							
10-19-41950-1111	Salaries - Full-Time Permanent	184,039.00	150,507.28	150,507.28	33,531.72	0.00	33,531.72	18.22
10-19-41950-1112	Salaries - Part-Time Permanent	47,192.00	32,590.85	32,590.85	14,601.15	0.00	14,601.15	30.94
10-19-41950-1211	Overtime	7,000.00	1,218.00	1,218.00	5,782.00	0.00	5,782.00	82.60
10-19-41950-1300	Employee Benefits (401K & 457)	10,434.00	4,660.04	4,660.04	5,773.96	0.00	5,773.96	55.34
10-19-41950-1321	Clothing Allowance	1,300.00	900.00	900.00	400.00	0.00	400.00	30.77
10-19-41950-1511	FICA	2,927.00	2,039.22	2,039.22	887.78	0.00	887.78	30.33
10-19-41950-1512	Medicare	3,357.00	2,655.59	2,655.59	701.41	0.00	701.41	20.89
10-19-41950-1521	Retirement	28,586.00	21,880.37	21,880.37	6,705.63	0.00	6,705.63	23.46
10-19-41950-1531	State Insurance Fund	4,073.00	4,687.52	4,687.52	-614.52	0.00	-614.52	0.00
10-19-41950-1541	Health Insurance	43,806.00	35,098.62	35,098.62	8,707.38	0.00	8,707.38	19.88
10-19-41950-1545	Dental Insurance	3,117.00	2,466.96	2,466.96	650.04	0.00	650.04	20.85
10-19-41950-1548	Vision Insurance	518.00	408.94	408.94	109.06	0.00	109.06	21.05
10-19-41950-1561	Long Term Disability	1,184.00	879.96	879.96	304.04	0.00	304.04	25.68
10-19-41955-1111	Salaries - Full-Time Permanent	93,752.00	76,810.83	76,810.83	16,941.17	0.00	16,941.17	18.07
10-19-41955-1112	Salaries - Part-Time Permanent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-19-41955-1211	Overtime	0.00	118.12	118.12	-118.12	0.00	-118.12	0.00
10-19-41955-1300	Employee Benefits (401K & 457)	5,512.00	4,508.07	4,508.07	1,003.93	0.00	1,003.93	18.21

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-19-41955-1321	Clothing Allowance	110.00	110.00	110.00	0.00	0.00	0.00	0.00
10-19-41955-1511	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-19-41955-1512	Medicare	1,360.00	1,073.55	1,073.55	286.45	0.00	286.45	21.06
10-19-41955-1521	Retirement	13,397.00	10,868.89	10,868.89	2,528.11	0.00	2,528.11	18.87
10-19-41955-1531	State Insurance Fund	306.00	35.70	35.70	270.30	0.00	270.30	88.33
10-19-41955-1541	Health Insurance	21,549.00	15,821.13	15,821.13	5,727.87	0.00	5,727.87	26.58
10-19-41955-1545	Dental Insurance	1,689.00	1,355.20	1,355.20	333.80	0.00	333.80	19.76
10-19-41955-1548	Vision Insurance	277.00	221.14	221.14	55.86	0.00	55.86	20.17
10-19-41955-1561	Long Term Disability	490.00	408.26	408.26	81.74	0.00	81.74	16.68
10-19-41970-1111	Salaries - Full-Time Permanent	169,947.00	146,781.86	146,781.86	23,165.14	0.00	23,165.14	13.63
10-19-41970-1112	Salaries - Part-Time Permanent	32,602.00	25,261.65	25,261.65	7,340.35	0.00	7,340.35	22.52
10-19-41970-1211	Overtime	1,000.00	445.47	445.47	554.53	0.00	554.53	55.45
10-19-41970-1300	Employee Benefits (401K & 457)	3,985.00	4,357.11	4,357.11	-372.11	0.00	-372.11	0.00
10-19-41970-1321	Clothing Allowance	300.00	300.00	300.00	0.00	0.00	0.00	0.00
10-19-41970-1511	FICA	2,022.00	1,572.42	1,572.42	449.58	0.00	449.58	22.23
10-19-41970-1512	Medicare	2,938.00	2,457.59	2,457.59	480.41	0.00	480.41	16.35
10-19-41970-1521	Retirement	24,641.00	18,033.19	18,033.19	6,607.81	0.00	6,607.81	26.82
10-19-41970-1531	State Insurance Fund	2,012.00	249.88	249.88	1,762.12	0.00	1,762.12	87.58
10-19-41970-1541	Health Insurance	31,208.00	22,998.15	22,998.15	8,209.85	0.00	8,209.85	26.31
10-19-41970-1545	Dental Insurance	2,394.00	1,756.07	1,756.07	637.93	0.00	637.93	26.65
10-19-41970-1548	Vision Insurance	407.00	297.47	297.47	109.53	0.00	109.53	26.91
10-19-41970-1561	Long Term Disability	887.00	679.35	679.35	207.65	0.00	207.65	23.41
10-19-41980-1111	Salaries - Full-Time Permanent	234,593.00	192,165.67	192,165.67	42,427.33	0.00	42,427.33	18.09
10-19-41980-1112	Salaries - Part-Time Permanent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-19-41980-1211	Overtime	0.00	200.02	200.02	-200.02	0.00	-200.02	0.00
10-19-41980-1300	Employee Benefits (401K & 457)	14,472.00	11,418.70	11,418.70	3,053.30	0.00	3,053.30	21.10
10-19-41980-1321	Clothing Allowance	200.00	200.00	200.00	0.00	0.00	0.00	0.00
10-19-41980-1511	FICA	0.00	72.76	72.76	-72.76	0.00	-72.76	0.00
10-19-41980-1512	Medicare	3,403.00	2,736.34	2,736.34	666.66	0.00	666.66	19.59
10-19-41980-1521	Retirement	34,706.00	25,518.36	25,518.36	9,187.64	0.00	9,187.64	26.47
10-19-41980-1531	State Insurance Fund	281.00	59.46	59.46	221.54	0.00	221.54	78.84
10-19-41980-1541	Health Insurance	36,271.00	31,706.29	31,706.29	4,564.71	0.00	4,564.71	12.59
10-19-41980-1545	Dental Insurance	2,704.00	2,352.36	2,352.36	351.64	0.00	351.64	13.00
10-19-41980-1548	Vision Insurance	451.00	394.26	394.26	56.74	0.00	56.74	12.58
10-19-41980-1561	Long Term Disability	1,228.00	1,006.10	1,006.10	221.90	0.00	221.90	18.07
	410 Sub Totals:	1,078,627.00	864,344.77	864,344.77	214,282.23	0.00	214,282.23	19.87
420	Materials Supplies Services							
10-19-41950-2431	Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-19-41950-2513	Equipment Materials & Supplies	27,000.00	24,413.03	24,413.03	2,586.97	717.68	1,869.29	6.92
10-19-41950-2610	Building & Grounds Maint	80,000.00	83,264.31	83,264.31	-3,264.31	13,130.86	-16,395.17	0.00
10-19-41950-2612	Janitorial-Custodial Supplies	30,000.00	25,543.76	25,543.76	4,456.24	5,334.48	-878.24	0.00
10-19-41950-4261	Computer Software & Maint.	11,897.00	840.22	840.22	11,056.78	0.00	11,056.78	92.94

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-19-41950-4531	Professional & Technical Servi	8,200.00	7,742.22	7,742.22	457.78	0.00	457.78	5.58
10-19-41955-2369	Meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-19-41955-2411	Office Expense & Supplies	200.00	0.00	0.00	200.00	0.00	200.00	100.00
10-19-41955-2513	Equipment Materials & Supplies	8,000.00	3,032.85	3,032.85	4,967.15	4,549.63	417.52	5.22
10-19-41955-3313	Cell Phone	95,000.00	78,854.45	78,854.45	16,145.55	0.00	16,145.55	17.00
10-19-41955-4211	Network-Data Process Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-19-41955-4222	Printer/Copier Maintenance	1,760.00	3,824.32	3,824.32	-2,064.32	0.00	-2,064.32	0.00
10-19-41955-4261	Computer Software & Maint.	330,250.00	92,642.00	92,642.00	237,608.00	156,421.40	81,186.60	24.58
10-19-41955-4531	Professional & Technical Servi	187,500.00	203,134.11	203,134.11	-15,634.11	0.00	-15,634.11	0.00
10-19-41955-9999	Right To Use Software Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-19-41970-2369	Meetings	300.00	0.00	0.00	300.00	0.00	300.00	100.00
10-19-41970-2411	Office Expense & Supplies	0.00	74.85	74.85	-74.85	0.00	-74.85	0.00
10-19-41970-2513	Equipment Materials & Supplies	12,114.00	375.77	375.77	11,738.23	0.00	11,738.23	96.90
10-19-41970-4261	Computer Software & Maint.	26,842.00	858.15	858.15	25,983.85	50.00	25,933.85	96.62
10-19-41970-4531	Professional & Technical Servi	42,100.00	33,662.43	33,662.43	8,437.57	0.00	8,437.57	20.04
10-19-41970-5003	Special Projects	47,500.00	441.70	441.70	47,058.30	0.00	47,058.30	99.07
10-19-41970-5005	EM City Merchandise	3,000.00	118.94	118.94	2,881.06	0.00	2,881.06	96.04
10-19-41980-2377	Wellness Committee	6,500.00	3,542.80	3,542.80	2,957.20	0.00	2,957.20	45.50
10-19-41980-2378	Safety Award	1,500.00	41.12	41.12	1,458.88	0.00	1,458.88	97.26
10-19-41980-2379	Employee Activities	40,000.00	22,950.54	22,950.54	17,049.46	0.00	17,049.46	42.62
10-19-41980-2411	Office Expense & Supplies	3,800.00	2,751.71	2,751.71	1,048.29	0.00	1,048.29	27.59
10-19-41980-2431	Uniform & Clothing	2,700.00	2,502.50	2,502.50	197.50	0.00	197.50	7.31
10-19-41980-4261	Computer Software & Maint.	51,000.00	47,865.24	47,865.24	3,134.76	0.00	3,134.76	6.15
10-19-41980-4531	Professional & Technical Servi	109,541.00	18,125.67	18,125.67	91,415.33	0.00	91,415.33	83.45
	420 Sub Totals:	1,126,704.00	656,602.69	656,602.69	470,101.31	180,204.05	289,897.26	25.73
430	Utility & Utility Services							
10-19-41950-3111	Utilities	77,334.00	68,664.10	68,664.10	8,669.90	0.00	8,669.90	11.21
10-19-41955-3311	Telecommunication	45,000.00	33,191.85	33,191.85	11,808.15	0.00	11,808.15	26.24
10-19-41955-3315	Internet Service	34,200.00	33,892.57	33,892.57	307.43	0.00	307.43	0.90
	430 Sub Totals:	156,534.00	135,748.52	135,748.52	20,785.48	0.00	20,785.48	13.28
440	General & Contracted Services							
10-19-41950-2321	Travel & Training	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00
10-19-41950-6211	Insurance & Surety Bonds	65,000.00	74,938.23	74,938.23	-9,938.23	0.00	-9,938.23	0.00
10-19-41955-2121	Dues & Memberships	200.00	0.00	0.00	200.00	0.00	200.00	100.00
10-19-41955-2321	Travel & Training	760.00	0.00	0.00	760.00	0.00	760.00	100.00
10-19-41955-4221	Website Maintenance	53,150.00	43,117.20	43,117.20	10,032.80	0.00	10,032.80	18.88
10-19-41970-2121	Dues & Memberships	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00
10-19-41970-2321	Travel & Training	2,386.00	2,385.28	2,385.28	0.72	0.00	0.72	0.03
10-19-41970-4541	Printing & Mailing	8,000.00	4,400.68	4,400.68	3,599.32	0.00	3,599.32	44.99
10-19-41980-2121	Dues & Memberships	919.00	840.00	840.00	79.00	0.00	79.00	8.60
10-19-41980-2321	Travel & Training	16,100.00	5,983.56	5,983.56	10,116.44	0.00	10,116.44	62.84

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-19-41980-2371	Education Assistance	15,000.00	12,858.11	12,858.11	2,141.89	0.00	2,141.89	14.28
10-19-41980-6211	Insurance & Surety Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	440 Sub Totals:	166,515.00	144,523.06	144,523.06	21,991.94	0.00	21,991.94	13.21
461	Contractual Agreements							
10-19-41950-6110	Contractual Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	461 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
470	Capital Outlay							
10-19-41950-7211	Building & Bldg Improvements	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00
10-19-41950-7410	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-19-41950-7552	Furniture	30,000.00	27,598.97	27,598.97	2,401.03	1,286.22	1,114.81	3.72
10-19-41955-7410	Equipment	6,050.00	0.00	0.00	6,050.00	0.00	6,050.00	100.00
10-19-41955-7412	Computer Equipment	125,000.00	65,331.06	65,331.06	59,668.94	45,845.16	13,823.78	11.06
10-19-41955-7552	Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-19-41970-7412	Computer Equipment	0.00	316.49	316.49	-316.49	0.00	-316.49	0.00
	470 Sub Totals:	176,050.00	93,246.52	93,246.52	82,803.48	47,131.38	35,672.10	20.26
480	Interdepartmental Charges							
10-19-41950-4530	Administrative Cost	-322,918.00	-269,098.30	-269,098.30	-53,819.70	0.00	-53,819.70	0.00
10-19-41955-4530	Administrative Cost	-291,695.00	-243,079.20	-243,079.20	-48,615.80	0.00	-48,615.80	0.00
10-19-41970-4530	Administrative Cost	-103,559.00	-86,299.20	-86,299.20	-17,259.80	0.00	-17,259.80	0.00
10-19-41980-4530	Administrative Cost	-142,325.00	-118,604.20	-118,604.20	-23,720.80	0.00	-23,720.80	0.00
	480 Sub Totals:	-860,497.00	-717,080.90	-717,080.90	-143,416.10	0.00	-143,416.10	0.00
490	Debt Service							
10-19-41970-9000	Right To Use Lease Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	490 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
495	Transfers Out							
10-19-41950-9154	Due To Fleet Fund	88,217.00	76,282.28	76,282.28	11,934.72	0.00	11,934.72	13.53
	495 Sub Totals:	88,217.00	76,282.28	76,282.28	11,934.72	0.00	11,934.72	13.53
	Expense Sub Totals:	1,932,150.00	1,253,666.94	1,253,666.94	678,483.06	227,335.43	451,147.63	23.35
	Dept 19 Sub Totals:	1,932,150.00	1,253,666.94	1,253,666.94	678,483.06	227,335.43		
Dept 10-21	Public Safety							
410	Personnel Services							
10-21-42100-1111	Salaries - Full-Time Permanent	79,691.00	66,467.56	66,467.56	13,223.44	0.00	13,223.44	16.59
10-21-42100-1112	Salaries - Part-Time Permanent	169,845.00	92,851.75	92,851.75	76,993.25	0.00	76,993.25	45.33
10-21-42100-1211	Overtime	0.00	215.75	215.75	-215.75	0.00	-215.75	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-21-42100-1300	Employee Benefits (401K & 457)	2,391.00	719.57	719.57	1,671.43	0.00	1,671.43	69.91
10-21-42100-1321	Clothing Allowance	100.00	100.00	100.00	0.00	0.00	0.00	0.00
10-21-42100-1511	FICA	10,531.00	5,756.83	5,756.83	4,774.17	0.00	4,774.17	45.33
10-21-42100-1512	Medicare	3,619.00	2,314.68	2,314.68	1,304.32	0.00	1,304.32	36.04
10-21-42100-1521	Retirement	3,276.00	2,767.16	2,767.16	508.84	0.00	508.84	15.53
10-21-42100-1531	State Insurance Fund	4,496.00	23,294.81	23,294.81	-18,798.81	0.00	-18,798.81	0.00
10-21-42100-1541	Health Insurance	17,942.00	14,936.90	14,936.90	3,005.10	0.00	3,005.10	16.75
10-21-42100-1545	Dental Insurance	1,535.00	1,278.50	1,278.50	256.50	0.00	256.50	16.71
10-21-42100-1548	Vision Insurance	251.00	208.60	208.60	42.40	0.00	42.40	16.89
10-21-42100-1561	Long Term Disability	369.00	367.00	367.00	2.00	0.00	2.00	0.54
	410 Sub Totals:	294,046.00	211,279.11	211,279.11	82,766.89	0.00	82,766.89	28.15
420	Materials Supplies Services							
10-21-42100-2121	Dues & Memberships	90.00	80.00	80.00	10.00	0.00	10.00	11.11
10-21-42100-2369	Meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-21-42100-2411	Office Expense & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-21-42100-2513	Equipment Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-21-42100-4140	Banking Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-21-42100-4261	Computer Software & Maint.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-21-42100-4531	Professional & Technical Servi	100.00	0.00	0.00	100.00	0.00	100.00	100.00
10-21-42100-5002	Special Projects	6,000.00	1,857.18	1,857.18	4,142.82	3,281.45	861.37	14.36
10-21-42100-5010	Risk Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-21-42100-5230	Emergency Management	4,000.00	616.73	616.73	3,383.27	0.00	3,383.27	84.58
10-21-42100-5235	CERT Training	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00
10-21-42100-5859	Rad Women/Kids	6,000.00	1,917.62	1,917.62	4,082.38	0.00	4,082.38	68.04
10-21-42100-5860	Community Safety/VIPS	3,000.00	916.37	916.37	2,083.63	0.00	2,083.63	69.45
	420 Sub Totals:	21,190.00	5,387.90	5,387.90	15,802.10	3,281.45	12,520.65	59.09
430	Utility & Utility Services							
10-21-42100-3111	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	430 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440	General & Contracted Services							
10-21-42100-2321	Travel & Training	2,600.00	299.00	299.00	2,301.00	0.00	2,301.00	88.50
10-21-42100-4410	Animal Control	70,500.00	63,180.00	63,180.00	7,320.00	0.00	7,320.00	10.38
10-21-42100-4520	Sheriff Contracted Services	7,873,141.00	5,208,665.37	5,208,665.37	2,664,475.63	26,863.30	2,637,612.33	33.50
10-21-42100-4525	Dispatch Services	505,993.00	259,055.90	259,055.90	246,937.10	0.00	246,937.10	48.80
10-21-42100-5861	Communities That Care Program	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00
10-21-42100-5862	Alcohol-Related Law Enforcemen	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00	100.00
	440 Sub Totals:	8,494,234.00	5,531,200.27	5,531,200.27	2,963,033.73	26,863.30	2,936,170.43	34.57
460	Grants & Contracts							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-21-42100-6101	CDBG Federal Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	460 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461	Contractual Agreements							
10-21-42100-6110	Contractual Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	461 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
470	Capital Outlay							
10-21-42100-7410	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-21-42100-7411	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-21-42100-7412	Computer Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-21-42100-7415	Emergency Management Equipment	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00	100.00
	470 Sub Totals:	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00	100.00
480	Interdepartmental Charges							
10-21-42100-4530	Administrative Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	480 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	8,815,970.00	5,747,867.28	5,747,867.28	3,068,102.72	30,144.75	3,037,957.97	34.46
	Dept 21 Sub Totals:	8,815,970.00	5,747,867.28	5,747,867.28	3,068,102.72	30,144.75		
Dept 10-31								
410	Personnel Services							
10-31-42430-1111	Salaries - Full-Time Permanent	212,014.00	181,891.94	181,891.94	30,122.06	0.00	30,122.06	14.21
10-31-42430-1112	Salaries - Part-Time Permanent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-31-42430-1211	Overtime	0.00	398.83	398.83	-398.83	0.00	-398.83	0.00
10-31-42430-1300	Employee Benefits (401k & 457)	13,080.00	9,386.51	9,386.51	3,693.49	0.00	3,693.49	28.24
10-31-42430-1321	Clothing Allowance	1,300.00	1,500.00	1,500.00	-200.00	0.00	-200.00	0.00
10-31-42430-1511	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-31-42430-1512	Medicare	3,077.00	2,582.31	2,582.31	494.69	0.00	494.69	16.08
10-31-42430-1521	Retirement	31,357.00	24,385.93	24,385.93	6,971.07	0.00	6,971.07	22.23
10-31-42430-1531	State Insurance Fund	3,055.00	0.00	0.00	3,055.00	0.00	3,055.00	100.00
10-31-42430-1541	Health Insurance	43,499.00	35,914.32	35,914.32	7,584.68	0.00	7,584.68	17.44
10-31-42430-1545	Dental Insurance	2,795.00	2,259.83	2,259.83	535.17	0.00	535.17	19.15
10-31-42430-1548	Vision Insurance	481.00	398.70	398.70	82.30	0.00	82.30	17.11
10-31-42430-1561	Long Term Disability	1,230.00	1,036.89	1,036.89	193.11	0.00	193.11	15.70
	410 Sub Totals:	311,888.00	259,755.26	259,755.26	52,132.74	0.00	52,132.74	16.72
420	Materials Supplies Services							
10-31-42430-2369	Meetings	300.00	91.39	91.39	208.61	0.00	208.61	69.54
10-31-42430-2411	Office Expense & Supplies	300.00	302.01	302.01	-2.01	0.00	-2.01	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-31-42430-2513	Equipment Materials & Supplies	1,500.00	167.03	167.03	1,332.97	0.00	1,332.97	88.86
10-31-42430-4222	Printer/Copier Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-31-42430-4261	Computer Software & Maint.	35,000.00	34,911.20	34,911.20	88.80	0.00	88.80	0.25
10-31-42430-4531	Professional & Technical Servi	0.00	125.00	125.00	-125.00	0.00	-125.00	0.00
10-31-42430-5002	Special Projects	20,000.00	6,732.03	6,732.03	13,267.97	0.00	13,267.97	66.34
	420 Sub Totals:	57,100.00	42,328.66	42,328.66	14,771.34	0.00	14,771.34	25.87
440	General & Contracted Services							
10-31-42430-2121	Dues & Memberships	225.00	75.00	75.00	150.00	0.00	150.00	66.67
10-31-42430-2321	Travel & Training	1,000.00	161.74	161.74	838.26	0.00	838.26	83.83
	440 Sub Totals:	1,225.00	236.74	236.74	988.26	0.00	988.26	80.67
461	Contractual Agreements							
10-31-42430-6110	Contractual Agreements	27,600.00	23,000.00	23,000.00	4,600.00	0.00	4,600.00	16.67
	461 Sub Totals:	27,600.00	23,000.00	23,000.00	4,600.00	0.00	4,600.00	16.67
470	Capital Outlay							
10-31-42430-7410	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-31-42430-7411	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-31-42430-7412	Computer Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	470 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
480	Interdepartmental Charges							
10-31-42430-4530	Administrative Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	480 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
495	Transfers Out							
10-31-42430-9154	Due To Fleet Fund	36,750.00	30,625.00	30,625.00	6,125.00	0.00	6,125.00	16.67
	495 Sub Totals:	36,750.00	30,625.00	30,625.00	6,125.00	0.00	6,125.00	16.67
	Expense Sub Totals:	434,563.00	355,945.66	355,945.66	78,617.34	0.00	78,617.34	18.09
	Dept 31 Sub Totals:	434,563.00	355,945.66	355,945.66	78,617.34	0.00		
Dept 10-32	Community Development							
410	Personnel Services							
10-32-41800-1111	Salaries - Full-Time Permanent	519,593.00	384,249.83	384,249.83	135,343.17	0.00	135,343.17	26.05
10-32-41800-1112	Salaries - Part-Time Permanent	30,338.00	51,195.23	51,195.23	-20,857.23	0.00	-20,857.23	0.00
10-32-41800-1211	Overtime	5,000.00	490.68	490.68	4,509.32	0.00	4,509.32	90.19
10-32-41800-1242	Car Allowance	0.00	300.00	300.00	-300.00	0.00	-300.00	0.00
10-32-41800-1300	Employee Benefits (401k & 457)	23,933.00	20,586.21	20,586.21	3,346.79	0.00	3,346.79	13.98
10-32-41800-1321	Clothing Allowance	785.00	755.00	755.00	30.00	0.00	30.00	3.82

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-32-41800-1511	FICA	1,883.00	3,186.51	3,186.51	-1,303.51	0.00	-1,303.51	0.00
10-32-41800-1512	Medicare	7,980.00	6,263.63	6,263.63	1,716.37	0.00	1,716.37	21.51
10-32-41800-1521	Retirement	80,720.00	57,334.31	57,334.31	23,385.69	0.00	23,385.69	28.97
10-32-41800-1531	State Insurance Fund	991.00	5,389.51	5,389.51	-4,398.51	0.00	-4,398.51	0.00
10-32-41800-1541	Health Insurance	104,040.00	74,413.18	74,413.18	29,626.82	0.00	29,626.82	28.48
10-32-41800-1545	Dental Insurance	8,589.00	6,159.79	6,159.79	2,429.21	0.00	2,429.21	28.28
10-32-41800-1548	Vision Insurance	1,416.00	1,016.87	1,016.87	399.13	0.00	399.13	28.19
10-32-41800-1561	Long Term Disability	2,711.00	2,070.53	2,070.53	640.47	0.00	640.47	23.62
	410 Sub Totals:	787,979.00	613,411.28	613,411.28	174,567.72	0.00	174,567.72	22.15
420	Materials Supplies Services							
10-32-41800-2322	Planning Commission Meetings	3,100.00	2,398.51	2,398.51	701.49	0.00	701.49	22.63
10-32-41800-2369	Meetings	600.00	513.19	513.19	86.81	0.00	86.81	14.47
10-32-41800-2411	Office Expense & Supplies	17,500.00	9,416.16	9,416.16	8,083.84	3,041.12	5,042.72	28.82
10-32-41800-2513	Equipment Materials & Supplies	750.00	179.36	179.36	570.64	0.00	570.64	76.09
10-32-41800-4140	Banking Fees	1,000.00	1,027.79	1,027.79	-27.79	0.00	-27.79	0.00
10-32-41800-4261	Computer Software & Maint.	61,771.00	34,911.10	34,911.10	26,859.90	0.00	26,859.90	43.48
10-32-41800-4531	Professional & Technical Servi	132,652.00	65,011.24	65,011.24	67,640.76	26,088.37	41,552.39	31.32
10-32-41800-5001	Misc - Expenses	300.00	0.00	0.00	300.00	0.00	300.00	100.00
10-32-41800-5002	Special Projects	22,500.00	6,887.60	6,887.60	15,612.40	0.00	15,612.40	69.39
10-32-48100-9999	Office Right Of Use Lease Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	420 Sub Totals:	240,173.00	120,344.95	120,344.95	119,828.05	29,129.49	90,698.56	37.76
440	General & Contracted Services							
10-32-41800-2121	Dues & Memberships	3,625.00	2,085.49	2,085.49	1,539.51	0.00	1,539.51	42.47
10-32-41800-2321	Travel & Training	11,675.00	6,688.74	6,688.74	4,986.26	0.00	4,986.26	42.71
10-32-41800-6550	Capital - Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	440 Sub Totals:	15,300.00	8,774.23	8,774.23	6,525.77	0.00	6,525.77	42.65
461	Contractual Agreements							
10-32-41800-6110	Contractual Agreements	27,600.00	23,000.00	23,000.00	4,600.00	0.00	4,600.00	16.67
	461 Sub Totals:	27,600.00	23,000.00	23,000.00	4,600.00	0.00	4,600.00	16.67
470	Capital Outlay							
10-32-41800-7410	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-32-41800-7411	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-32-41800-7412	Computer Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	470 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
480	Interdepartmental Charges							
10-32-41800-4530	Administrative Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	480 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
495	Transfers Out							
10-32-41800-9154	Due To Fleet Fund	27,455.00	28,029.03	28,029.03	-574.03	0.00	-574.03	0.00
	495 Sub Totals:	27,455.00	28,029.03	28,029.03	-574.03	0.00	-574.03	0.00
	Expense Sub Totals:	1,098,507.00	793,559.49	793,559.49	304,947.51	29,129.49	275,818.02	25.11
	Dept 32 Sub Totals:	1,098,507.00	793,559.49	793,559.49	304,947.51	29,129.49		
Dept 10-33	Community Development							
410	Personnel Services							
10-33-42420-1111	Salaries - Full-Time Permanent	969,985.00	727,921.91	727,921.91	242,063.09	0.00	242,063.09	24.96
10-33-42420-1112	Salaries - Part-Time Permanent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-33-42420-1211	Overtime	18,000.00	17,278.93	17,278.93	721.07	0.00	721.07	4.01
10-33-42420-1242	Car Allowance	0.00	200.00	200.00	-200.00	0.00	-200.00	0.00
10-33-42420-1300	Employee Benefits (401K & 457)	54,246.00	42,266.95	42,266.95	11,979.05	0.00	11,979.05	22.08
10-33-42420-1321	Clothing Allowance	3,375.00	3,664.29	3,664.29	-289.29	0.00	-289.29	0.00
10-33-42420-1511	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-33-42420-1512	Medicare	13,215.00	10,652.08	10,652.08	2,562.92	0.00	2,562.92	19.39
10-33-42420-1521	Retirement	136,647.00	103,421.85	103,421.85	33,225.15	0.00	33,225.15	24.31
10-33-42420-1531	State Insurance Fund	10,084.00	5,948.62	5,948.62	4,135.38	0.00	4,135.38	41.01
10-33-42420-1541	Health Insurance	193,150.00	150,699.31	150,699.31	42,450.69	0.00	42,450.69	21.98
10-33-42420-1545	Dental Insurance	15,768.00	11,904.84	11,904.84	3,863.16	0.00	3,863.16	24.50
10-33-42420-1548	Vision Insurance	2,595.00	1,956.19	1,956.19	638.81	0.00	638.81	24.62
10-33-42420-1561	Long Term Disability	4,741.00	4,097.60	4,097.60	643.40	0.00	643.40	13.57
	410 Sub Totals:	1,421,806.00	1,080,012.57	1,080,012.57	341,793.43	0.00	341,793.43	24.04
420	Materials Supplies Services							
10-33-42420-2369	Meetings	1,200.00	466.73	466.73	733.27	0.00	733.27	61.11
10-33-42420-2411	Office Expense & Supplies	2,150.00	1,267.66	1,267.66	882.34	0.00	882.34	41.04
10-33-42420-2513	Equipment Materials & Supplies	3,100.00	1,509.88	1,509.88	1,590.12	0.00	1,590.12	51.29
10-33-42420-4261	Computer Software & Maint.	74,859.00	47,536.09	47,536.09	27,322.91	0.00	27,322.91	36.50
10-33-42420-4531	Professional & Technical Servi	814,000.00	291,845.55	291,845.55	522,154.45	108,154.45	414,000.00	50.86
10-33-42420-9999	Office Lease Right of Use Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	420 Sub Totals:	895,309.00	342,625.91	342,625.91	552,683.09	108,154.45	444,528.64	49.65
440	General & Contracted Services							
10-33-42420-2121	Dues & Memberships	1,538.00	1,210.00	1,210.00	328.00	0.00	328.00	21.33
10-33-42420-2321	Travel & Training	6,450.00	5,086.36	5,086.36	1,363.64	0.00	1,363.64	21.14
	440 Sub Totals:	7,988.00	6,296.36	6,296.36	1,691.64	0.00	1,691.64	21.18

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
461	Contractual Agreements							
10-33-42420-6110	Contractual Agreements	27,600.00	23,000.00	23,000.00	4,600.00	0.00	4,600.00	16.67
	461 Sub Totals:	27,600.00	23,000.00	23,000.00	4,600.00	0.00	4,600.00	16.67
470	Capital Outlay							
10-33-42420-7000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-33-42420-7211	Buildings & Bldg Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-33-42420-7410	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-33-42420-7412	Computer Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	470 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
480	Interdepartmental Charges							
10-33-42420-4530	Administrative Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	480 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
495	Transfers Out							
10-33-42420-9110	Due To General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-33-42420-9154	Due To Fleet Fund	92,583.00	81,937.83	81,937.83	10,645.17	0.00	10,645.17	11.50
	495 Sub Totals:	92,583.00	81,937.83	81,937.83	10,645.17	0.00	10,645.17	11.50
	Expense Sub Totals:	2,445,286.00	1,533,872.67	1,533,872.67	911,413.33	108,154.45	803,258.88	32.85
	Dept 33 Sub Totals:	2,445,286.00	1,533,872.67	1,533,872.67	911,413.33	108,154.45		
Dept 10-41	Public Services							
410	Personnel Services							
10-41-44100-1111	Salaries - Full-Time Permanent	665,287.00	545,586.99	545,586.99	119,700.01	0.00	119,700.01	17.99
10-41-44100-1112	Salaries - Part-Time Permanent	33,286.00	17,463.37	17,463.37	15,822.63	0.00	15,822.63	47.54
10-41-44100-1211	Overtime	25,000.00	10,151.23	10,151.23	14,848.77	0.00	14,848.77	59.40
10-41-44100-1300	Employee Benefits (401k & 457)	30,068.00	27,885.37	27,885.37	2,182.63	0.00	2,182.63	7.26
10-41-44100-1321	Clothing Allowance	4,267.00	4,637.00	4,637.00	-370.00	0.00	-370.00	0.00
10-41-44100-1511	FICA	2,064.00	793.79	793.79	1,270.21	0.00	1,270.21	61.54
10-41-44100-1512	Medicare	10,138.00	8,321.18	8,321.18	1,816.82	0.00	1,816.82	17.92
10-41-44100-1521	Retirement	101,316.00	80,488.88	80,488.88	20,827.12	0.00	20,827.12	20.56
10-41-44100-1531	State Insurance Fund	13,566.00	9,731.94	9,731.94	3,834.06	0.00	3,834.06	28.26
10-41-44100-1541	Health Insurance	154,921.00	124,346.41	124,346.41	30,574.59	0.00	30,574.59	19.74
10-41-44100-1545	Dental Insurance	12,593.00	9,755.82	9,755.82	2,837.18	0.00	2,837.18	22.53
10-41-44100-1548	Vision Insurance	2,099.00	1,612.77	1,612.77	486.23	0.00	486.23	23.16
10-41-44100-1561	Long Term Disability	3,685.00	3,106.17	3,106.17	578.83	0.00	578.83	15.71
10-41-45100-1111	Salaries - Full-Time Permanent	758,155.00	623,593.79	623,593.79	134,561.21	0.00	134,561.21	17.75
10-41-45100-1112	Salaries - Part-Time Permanent	55,420.00	38,867.50	38,867.50	16,552.50	0.00	16,552.50	29.87
10-41-45100-1211	Overtime	23,000.00	24,038.69	24,038.69	-1,038.69	0.00	-1,038.69	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-41-45100-1300	Employee Benefits (401k & 457)	42,989.00	38,384.14	38,384.14	4,604.86	0.00	4,604.86	10.71
10-41-45100-1321	Clothing Allowance	5,618.00	4,938.00	4,938.00	680.00	0.00	680.00	12.10
10-41-45100-1511	FICA	3,454.00	2,560.80	2,560.80	893.20	0.00	893.20	25.86
10-41-45100-1512	Medicare	11,812.00	9,970.68	9,970.68	1,841.32	0.00	1,841.32	15.59
10-41-45100-1521	Retirement	115,437.00	90,796.64	90,796.64	24,640.36	0.00	24,640.36	21.35
10-41-45100-1531	State Insurance Fund	14,202.00	19,974.89	19,974.89	-5,772.89	0.00	-5,772.89	0.00
10-41-45100-1541	Health Insurance	160,524.00	127,929.44	127,929.44	32,594.56	0.00	32,594.56	20.31
10-41-45100-1545	Dental Insurance	10,237.00	7,891.85	7,891.85	2,345.15	0.00	2,345.15	22.91
10-41-45100-1548	Vision Insurance	1,703.00	1,319.37	1,319.37	383.63	0.00	383.63	22.53
10-41-45100-1561	Long Term Disability	4,457.00	3,596.35	3,596.35	860.65	0.00	860.65	19.31
10-41-45200-1111	Salaries - Full-Time Permanent	120,654.00	74,220.14	74,220.14	46,433.86	0.00	46,433.86	38.49
10-41-45200-1112	Salaries - Part-Time Permanent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45200-1211	Overtime	0.00	76.07	76.07	-76.07	0.00	-76.07	0.00
10-41-45200-1300	Employee Benefits (401k & 457)	7,482.00	3,376.88	3,376.88	4,105.12	0.00	4,105.12	54.87
10-41-45200-1321	Clothing Allowance	800.00	1,000.00	1,000.00	-200.00	0.00	-200.00	0.00
10-41-45200-1511	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45200-1512	Medicare	1,751.00	1,047.52	1,047.52	703.48	0.00	703.48	40.18
10-41-45200-1521	Retirement	19,269.00	8,982.29	8,982.29	10,286.71	0.00	10,286.71	53.38
10-41-45200-1531	State Insurance Fund	2,174.00	0.00	0.00	2,174.00	0.00	2,174.00	100.00
10-41-45200-1541	Health Insurance	30,972.00	8,371.68	8,371.68	22,600.32	0.00	22,600.32	72.97
10-41-45200-1545	Dental Insurance	2,265.00	437.18	437.18	1,827.82	0.00	1,827.82	80.70
10-41-45200-1548	Vision Insurance	384.00	79.82	79.82	304.18	0.00	304.18	79.21
10-41-45200-1561	Long Term Disability	670.00	348.65	348.65	321.35	0.00	321.35	47.96
	410 Sub Totals:	2,451,719.00	1,935,683.29	1,935,683.29	516,035.71	0.00	516,035.71	21.05
420	Materials Supplies Services							
10-41-44100-2369	Meetings	600.00	0.00	0.00	600.00	0.00	600.00	100.00
10-41-44100-2411	Office Expense & Supplies	0.00	850.52	850.52	-850.52	0.00	-850.52	0.00
10-41-44100-2513	Equipment Materials & Supplies	77,000.00	84,579.30	84,579.30	-7,579.30	6,060.84	-13,640.14	0.00
10-41-44100-2610	Building & Grounds Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-44100-4121	Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-44100-4261	Computer Software & Maint.	12,122.00	12,121.53	12,121.53	0.47	0.00	0.47	0.00
10-41-44100-4394	Collar Maintenance	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00
10-41-44100-4531	Professional & Technical Servi	57,850.00	69,950.00	69,950.00	-12,100.00	0.00	-12,100.00	0.00
10-41-44100-4811	Equipment Rental/Lease	23,900.00	13,075.35	13,075.35	10,824.65	0.00	10,824.65	45.29
10-41-44100-5121	Unimproved Road Maint.	20,000.00	19,056.83	19,056.83	943.17	0.00	943.17	4.72
10-41-44100-5122	Paved Road Maint.	2,350,000.00	603,399.96	603,399.96	1,746,600.04	55,611.88	1,690,988.16	71.96
10-41-44100-5123	Snow Removal	100,000.00	18,009.27	18,009.27	81,990.73	14,676.88	67,313.85	67.31
10-41-44100-5124	Sidewalk Maintenance	85,000.00	28,063.25	28,063.25	56,936.75	26,542.72	30,394.03	35.76
10-41-44100-5125	Seal Coat Road Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-44100-5721	Chemicals & Fertilizers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-44100-5730	Street Sign Maintenance	65,000.00	47,827.72	47,827.72	17,172.28	928.94	16,243.34	24.99
10-41-44100-5731	Street Sweeping	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-41-45100-2369	Meetings	600.00	34.69	34.69	565.31	0.00	565.31	94.22
10-41-45100-2411	Office Expense & Supplies	0.00	1,029.55	1,029.55	-1,029.55	0.00	-1,029.55	0.00
10-41-45100-2513	Equipment Materials & Supplies	40,000.00	34,025.46	34,025.46	5,974.54	4,200.90	1,773.64	4.43
10-41-45100-2610	Building & Grounds Maint	31,000.00	11,349.97	11,349.97	19,650.03	5,122.49	14,527.54	46.86
10-41-45100-2612	Janitorial -Custodial Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45100-4121	Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45100-4261	Computer Software & Maint.	20,122.00	12,355.53	12,355.53	7,766.47	0.00	7,766.47	38.60
10-41-45100-4531	Professional & Technical Servi	850,655.00	620,337.31	620,337.31	230,317.69	147,364.45	82,953.24	9.75
10-41-45100-4811	Equipment Rental/Lease	29,500.00	25,522.89	25,522.89	3,977.11	0.00	3,977.11	13.48
10-41-45100-5405	Park Amenities Repair/Replace	104,000.00	49,862.24	49,862.24	54,137.76	10,514.08	43,623.68	41.95
10-41-45100-5406	Park Fee In Lieu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45100-5410	Landscape Maintenance	118,000.00	106,558.35	106,558.35	11,441.65	10,574.02	867.63	0.74
10-41-45100-5420	Parks Trails Pavement Mainten	100,000.00	63,803.80	63,803.80	36,196.20	1,007.45	35,188.75	35.19
10-41-45100-5425	Silverlake Trees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45100-5430	City Wide Trees	195,300.00	188,288.89	188,288.89	7,011.11	8,520.79	-1,509.68	0.00
10-41-45100-5721	Chemicals & Fertilizers	8,000.00	2,761.82	2,761.82	5,238.18	0.00	5,238.18	65.48
10-41-45200-2121	Dues & Memberships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45200-2321	Travel & Training	1,500.00	20.00	20.00	1,480.00	0.00	1,480.00	98.67
10-41-45200-2369	Meetings	300.00	0.00	0.00	300.00	0.00	300.00	100.00
10-41-45200-2411	Office Expense & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45200-2513	Equipment Materials & Supplies	10,000.00	4,683.65	4,683.65	5,316.35	9,616.39	-4,300.04	0.00
10-41-45200-2521	Fuel & Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45200-2610	Building & Grounds Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45200-3111	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45200-3313	Cell Phone Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45200-4261	Computer Software & Maint.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45200-4520	Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45200-4531	Professional & Technical Servi	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00
10-41-45200-4811	Equipment Rental/Lease	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00
10-41-45200-5002	Special Projects	40,000.00	12,161.32	12,161.32	27,838.68	3,023.02	24,815.66	62.04
10-41-45200-5410	Landscape Maintenance	45,000.00	6,640.75	6,640.75	38,359.25	5,351.12	33,008.13	73.35
10-41-45200-5721	Chemicals & Fertilizers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	420 Sub Totals:	4,410,449.00	2,036,369.95	2,036,369.95	2,374,079.05	309,115.97	2,064,963.08	46.82
430	Utility & Utility Services							
10-41-44100-3111	Utilities	56,160.00	11,475.07	11,475.07	44,684.93	0.00	44,684.93	79.57
10-41-45100-3111	Utilities	365,000.00	431,934.31	431,934.31	-66,934.31	0.00	-66,934.31	0.00
	430 Sub Totals:	421,160.00	443,409.38	443,409.38	-22,249.38	0.00	-22,249.38	0.00
440	General & Contracted Services							
10-41-44100-2321	Travel & Training	10,200.00	8,676.00	8,676.00	1,524.00	0.00	1,524.00	14.94
10-41-44100-5140	Street Light New Install	1,000,000.00	1,839,878.96	1,839,878.96	-839,878.96	0.00	-839,878.96	0.00
10-41-44100-5141	Street Light Maintenance	290,000.00	238,653.79	238,653.79	51,346.21	33,578.84	17,767.37	6.13

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-41-44100-5142	Traffic Signal Maintenance	30,000.00	27,563.02	27,563.02	2,436.98	187.63	2,249.35	7.50
10-41-45100-2121	Dues & Memberships	875.00	185.00	185.00	690.00	0.00	690.00	78.86
10-41-45100-2321	Travel & Training	8,400.00	6,812.40	6,812.40	1,587.60	0.00	1,587.60	18.90
	440 Sub Totals:	1,339,475.00	2,121,769.17	2,121,769.17	-782,294.17	33,766.47	-816,060.64	0.00
460	Grants & Contracts							
10-41-44100-6101	CDBG Federal Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	460 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461	Contractual Agreements							
10-41-44100-6110	Contractual Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	461 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
470	Capital Outlay							
10-41-44100-4813	Right of Use Lease Issuance Ex	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-44100-7000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-44100-7410	Equipment	35,830.00	18,087.50	18,087.50	17,742.50	0.00	17,742.50	49.52
10-41-44100-7421	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45100-7410	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45200-7410	Equipment Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45200-7411	Office Equipment Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45200-7412	Computer Equipment Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45200-7552	Furniture Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	470 Sub Totals:	35,830.00	18,087.50	18,087.50	17,742.50	0.00	17,742.50	49.52
480	Interdepartmental Charges							
10-41-44100-4530	Administrative Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45100-4530	Administrative Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45200-4530	Administrative Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	480 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
490	Debt Service							
10-41-44100-8211	Lease Purchase	27,000.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
10-41-44100-8213	Lease Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45100-8211	Lease Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	490 Sub Totals:	27,000.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00
495	Transfers Out							
10-41-44100-9154	Due To Fleet Fund	308,894.00	283,601.35	283,601.35	25,292.65	0.00	25,292.65	8.19
10-41-44100-9179	Due To Road Debt Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-45100-9154	Due To Fleet Fund	216,596.00	196,369.68	196,369.68	20,226.32	0.00	20,226.32	9.34
10-41-45200-9154	Due To Fleet Fund	70,355.00	58,629.20	58,629.20	11,725.80	0.00	11,725.80	16.67

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	495 Sub Totals:	595,845.00	538,600.23	538,600.23	57,244.77	0.00	57,244.77	9.61
	Expense Sub Totals:	9,281,478.00	7,120,919.52	7,120,919.52	2,160,558.48	342,882.44	1,817,676.04	19.58
	Dept 41 Sub Totals:	9,281,478.00	7,120,919.52	7,120,919.52	2,160,558.48	342,882.44		
Dept 10-61	Interfund Transfers							
495	Transfers Out							
10-61-48100-9116	Due to Public Saffety ImpFee Fn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-61-48100-9118	Due to Transportation Imp Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-61-48100-9130	Due To Debt Service Fund	217,590.00	0.00	0.00	217,590.00	0.00	217,590.00	100.00
10-61-48100-9147	Due To Cap Proj Fund	609,982.00	0.00	0.00	609,982.00	0.00	609,982.00	100.00
10-61-48100-9151	Due To Water Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-61-48100-9152	Due To Sewer Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-61-48100-9154	Due To Fleet Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-61-48100-9162	Due to Cemetery Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-61-48100-9163	Due to UB Internal Service Fnd	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00
10-61-48100-9164	Due to GIS Fund	165,361.00	137,800.80	137,800.80	27,560.20	0.00	27,560.20	16.67
10-61-48100-9180	Due to RDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	495 Sub Totals:	1,007,933.00	137,800.80	137,800.80	870,132.20	0.00	870,132.20	86.33
	Expense Sub Totals:	1,007,933.00	137,800.80	137,800.80	870,132.20	0.00	870,132.20	86.33
	Dept 61 Sub Totals:	1,007,933.00	137,800.80	137,800.80	870,132.20	0.00		
Dept 10-99	Fund Balance Appropriation							
499	Contribution to Fund Balance							
10-99-48700-9499	Fund Balance Appropriation	967,788.00	0.00	0.00	967,788.00	0.00	967,788.00	100.00
	499 Sub Totals:	967,788.00	0.00	0.00	967,788.00	0.00	967,788.00	100.00
	Expense Sub Totals:	967,788.00	0.00	0.00	967,788.00	0.00	967,788.00	100.00
	Dept 99 Sub Totals:	967,788.00	0.00	0.00	967,788.00	0.00		
	Fund Revenue Sub Totals:	36,854,296.00	32,237,474.18	32,237,474.18	4,616,821.82	0.00	4,616,821.82	12.53
	Fund Expense Sub Totals:	36,854,296.00	23,100,771.07	23,100,771.07	13,753,524.93	944,075.75	12,809,449.18	34.76
	Fund 10 Sub Totals:	0.00	-9,136,703.11	-9,136,703.11	9,136,703.11	944,075.75		
Fund 11	Water Impact Fee Fund							
Dept 11-00	Balance Sheet or Revenue							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
370	Other Revenues							
11-00-37010-0000	Interest Earnings	0.00	515,655.02	515,655.02	-515,655.02	0.00	-515,655.02	0.00
	370 Sub Totals:	0.00	515,655.02	515,655.02	-515,655.02	0.00	-515,655.02	0.00
380	Transfers In							
11-00-38110-0000	Due From General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-00-38151-0000	Due From Water Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	380 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
390	Special Revenues & Resources							
11-00-34800-0000	Impact Fees	2,078,250.00	2,954,929.58	2,954,929.58	-876,679.58	0.00	-876,679.58	0.00
	390 Sub Totals:	2,078,250.00	2,954,929.58	2,954,929.58	-876,679.58	0.00	-876,679.58	0.00
398	Other Financing Sources							
11-00-39920-0000	Use of Fund Reserves	24,168,927.00	0.00	0.00	24,168,927.00	0.00	24,168,927.00	100.00
	398 Sub Totals:	24,168,927.00	0.00	0.00	24,168,927.00	0.00	24,168,927.00	100.00
	Revenue Sub Totals:	26,247,177.00	3,470,584.60	3,470,584.60	22,776,592.40	0.00	22,776,592.40	86.78
	Dept 00 Sub Totals:	-26,247,177.00	-3,470,584.60	-3,470,584.60	-22,776,592.40	0.00		
Dept 11-51	Impact Fees							
420	Materials Supplies Services							
11-51-51000-4531	Professional & Technical Servi	9,850.00	2,550.00	2,550.00	7,300.00	0.00	7,300.00	74.11
	420 Sub Totals:	9,850.00	2,550.00	2,550.00	7,300.00	0.00	7,300.00	74.11
460	Grants & Contracts							
11-51-51000-6310	Developer Impact Fee Reimb.	985,335.00	525,578.22	525,578.22	459,756.78	93,595.92	366,160.86	37.16
	460 Sub Totals:	985,335.00	525,578.22	525,578.22	459,756.78	93,595.92	366,160.86	37.16
	Expense Sub Totals:	995,185.00	528,128.22	528,128.22	467,056.78	93,595.92	373,460.86	37.53
	Dept 51 Sub Totals:	995,185.00	528,128.22	528,128.22	467,056.78	93,595.92		
Dept 11-61	Transfers Out							
495	Due To General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-61-48100-9110	Due To General Fund CP Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-61-48100-9147	Due To Water Fund	550,675.00	0.00	0.00	550,675.00	0.00	550,675.00	100.00
11-61-48100-9151								
	495 Sub Totals:	550,675.00	0.00	0.00	550,675.00	0.00	550,675.00	100.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Expense Sub Totals:	550,675.00	0.00	0.00	550,675.00	0.00	550,675.00	100.00
	Dept 61 Sub Totals:	550,675.00	0.00	0.00	550,675.00	0.00		
Dept 11-81 470 11-81-51000-7000	Capital Outlay Capital Projects	24,701,317.00	8,219,169.82	8,219,169.82	16,482,147.18	7,278,040.96	9,204,106.22	37.26
	470 Sub Totals:	24,701,317.00	8,219,169.82	8,219,169.82	16,482,147.18	7,278,040.96	9,204,106.22	37.26
	Expense Sub Totals:	24,701,317.00	8,219,169.82	8,219,169.82	16,482,147.18	7,278,040.96	9,204,106.22	37.26
	Dept 81 Sub Totals:	24,701,317.00	8,219,169.82	8,219,169.82	16,482,147.18	7,278,040.96		
Dept 11-99 499 11-99-48700-9499	Fund Balance Appropriation Contribution to Fund Balance Fund Balance Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	499 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 99 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
	Fund Revenue Sub Totals:	26,247,177.00	3,470,584.60	3,470,584.60	22,776,592.40	0.00	22,776,592.40	86.78
	Fund Expense Sub Totals:	26,247,177.00	8,747,298.04	8,747,298.04	17,499,878.96	7,371,636.88	10,128,242.08	38.59
	Fund 11 Sub Totals:	0.00	5,276,713.44	5,276,713.44	-5,276,713.44	7,371,636.88		
Fund 12 Dept 12-00 370 12-00-37010-0000	Wastewater Impact Fee Fund Balance Sheet or Revenue Other Revenues Interest Earnings	0.00	139,865.39	139,865.39	-139,865.39	0.00	-139,865.39	0.00
	370 Sub Totals:	0.00	139,865.39	139,865.39	-139,865.39	0.00	-139,865.39	0.00
380 12-00-38110-0000 12-00-38152-0000	Transfers In Due From General Fund Due From Sewer Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	380 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
390 12-00-34800-0000 12-00-34825-0000	Special Revenues & Resources Impact Fees Future Facilities WW SSA	2,954,500.00	0.00	0.00	2,954,500.00	0.00	2,954,500.00	100.00
		0.00	3,829,149.41	3,829,149.41	-3,829,149.41	0.00	-3,829,149.41	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
12-00-34845-0000	Future Facilities WW NSA	0.00	21,073.27	21,073.27	-21,073.27	0.00	-21,073.27	0.00
12-00-34850-0000	Future Facilities WSA	0.00	166,161.00	166,161.00	-166,161.00	0.00	-166,161.00	0.00
	390 Sub Totals:	2,954,500.00	4,016,383.68	4,016,383.68	-1,061,883.68	0.00	-1,061,883.68	0.00
398	Other Financing Sources							
12-00-39920-0000	Use of Fund Reserves	5,373,493.00	0.00	0.00	5,373,493.00	0.00	5,373,493.00	100.00
	398 Sub Totals:	5,373,493.00	0.00	0.00	5,373,493.00	0.00	5,373,493.00	100.00
	Revenue Sub Totals:	8,327,993.00	4,156,249.07	4,156,249.07	4,171,743.93	0.00	4,171,743.93	50.09
	Dept 00 Sub Totals:	-8,327,993.00	-4,156,249.07	-4,156,249.07	-4,171,743.93	0.00		
Dept 12-51								
420	Materials Supplies Services							
12-51-52000-4531	Professional & Technical Servi	9,850.00	2,550.00	2,550.00	7,300.00	0.00	7,300.00	74.11
	420 Sub Totals:	9,850.00	2,550.00	2,550.00	7,300.00	0.00	7,300.00	74.11
460	Grants & Contracts							
12-51-52000-6310	Developer Impact Fee Reimb.	108,630.00	57,341.59	57,341.59	51,288.41	0.00	51,288.41	47.21
	460 Sub Totals:	108,630.00	57,341.59	57,341.59	51,288.41	0.00	51,288.41	47.21
	Expense Sub Totals:	118,480.00	59,891.59	59,891.59	58,588.41	0.00	58,588.41	49.45
	Dept 51 Sub Totals:	118,480.00	59,891.59	59,891.59	58,588.41	0.00		
Dept 12-61								
495	Transfers Out							
12-61-48100-9147	Due To General Fund CP Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12-61-48100-9152	Due To Sewer Fund	2,031,152.00	508,690.00	508,690.00	1,522,462.00	0.00	1,522,462.00	74.96
	495 Sub Totals:	2,031,152.00	508,690.00	508,690.00	1,522,462.00	0.00	1,522,462.00	74.96
	Expense Sub Totals:	2,031,152.00	508,690.00	508,690.00	1,522,462.00	0.00	1,522,462.00	74.96
	Dept 61 Sub Totals:	2,031,152.00	508,690.00	508,690.00	1,522,462.00	0.00		
Dept 12-81								
470	Capital Outlay							
12-81-52000-7000	Capital Projects	2,724,086.00	0.00	0.00	2,724,086.00	0.00	2,724,086.00	100.00
12-81-52000-7308	Tertiary Treatment Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12-81-52100-7306	Wastewater Treatment Plant	3,454,275.00	1,609,881.41	1,609,881.41	1,844,393.59	2,405,202.81	-560,809.22	0.00
	470 Sub Totals:	6,178,361.00	1,609,881.41	1,609,881.41	4,568,479.59	2,405,202.81	2,163,276.78	35.01

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Expense Sub Totals:	6,178,361.00	1,609,881.41	1,609,881.41	4,568,479.59	2,405,202.81	2,163,276.78	35.01
	Dept 81 Sub Totals:	6,178,361.00	1,609,881.41	1,609,881.41	4,568,479.59	2,405,202.81		
Dept 12-99 499 12-99-48700-9499	Fund Balance Appropriation Contribution to Fund Balance Fund Balance Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	499 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 99 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
	Fund Revenue Sub Totals:	8,327,993.00	4,156,249.07	4,156,249.07	4,171,743.93	0.00	4,171,743.93	50.09
	Fund Expense Sub Totals:	8,327,993.00	2,178,463.00	2,178,463.00	6,149,530.00	2,405,202.81	3,744,327.19	44.96
	Fund 12 Sub Totals:	0.00	-1,977,786.07	-1,977,786.07	1,977,786.07	2,405,202.81		
Fund 15 Dept 15-00 370 15-00-37010-0000	Parks/Trails Impact Fee Fund Balance Sheet or Revenue Other Revenues Interest Earnings	0.00	234,676.24	234,676.24	-234,676.24	0.00	-234,676.24	0.00
	370 Sub Totals:	0.00	234,676.24	234,676.24	-234,676.24	0.00	-234,676.24	0.00
390 15-00-34800-0000	Special Revenues & Resources Impact Fees	3,136,500.00	2,703,806.00	2,703,806.00	432,694.00	0.00	432,694.00	13.80
	390 Sub Totals:	3,136,500.00	2,703,806.00	2,703,806.00	432,694.00	0.00	432,694.00	13.80
398 15-00-39920-0000	Other Financing Sources Use of Fund Reserves	288,292.00	0.00	0.00	288,292.00	0.00	288,292.00	100.00
	398 Sub Totals:	288,292.00	0.00	0.00	288,292.00	0.00	288,292.00	100.00
	Revenue Sub Totals:	3,424,792.00	2,938,482.24	2,938,482.24	486,309.76	0.00	486,309.76	14.20
	Dept 00 Sub Totals:	-3,424,792.00	-2,938,482.24	-2,938,482.24	-486,309.76	0.00		
Dept 15-51 420 15-51-45100-4531	Impact Fees Materials Supplies Services Professional & Technical Servi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	420 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
470	Capital Outlay							
15-51-45100-7000	Capital Outlay	3,424,792.00	0.00	0.00	3,424,792.00	368,364.00	3,056,428.00	89.24
	470 Sub Totals:	3,424,792.00	0.00	0.00	3,424,792.00	368,364.00	3,056,428.00	89.24
	Expense Sub Totals:	3,424,792.00	0.00	0.00	3,424,792.00	368,364.00	3,056,428.00	89.24
	Dept 51 Sub Totals:	3,424,792.00	0.00	0.00	3,424,792.00	368,364.00		
Dept 15-61	Transfers Out							
495	Due To General Fund CP Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-61-48100-9147								
	495 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 61 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
Dept 15-99	Fund Balance Appropriation							
499	Contribution to Fund Balance							
15-99-48700-9499	Fund Balance Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	499 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 99 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
	Fund Revenue Sub Totals:	3,424,792.00	2,938,482.24	2,938,482.24	486,309.76	0.00	486,309.76	14.20
	Fund Expense Sub Totals:	3,424,792.00	0.00	0.00	3,424,792.00	368,364.00	3,056,428.00	89.24
	Fund 15 Sub Totals:	0.00	-2,938,482.24	-2,938,482.24	2,938,482.24	368,364.00		
Fund 16	Public Safety Facility Impact							
Dept 16-00	Balance Sheet or Revenue							
370	Other Revenues							
16-00-37010-0000	Interest Earnings	0.00	3,629.21	3,629.21	-3,629.21	0.00	-3,629.21	0.00
	370 Sub Totals:	0.00	3,629.21	3,629.21	-3,629.21	0.00	-3,629.21	0.00
390	Special Revenues & Resources							
16-00-34800-0000	Public Safety Impact Fees	35,700.00	296,653.79	296,653.79	-260,953.79	0.00	-260,953.79	0.00
	390 Sub Totals:	35,700.00	296,653.79	296,653.79	-260,953.79	0.00	-260,953.79	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
398	Other Financing Sources							
16-00-39920-0000	Use of Fund Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	398 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	35,700.00	300,283.00	300,283.00	-264,583.00	0.00	-264,583.00	0.00
	Dept 00 Sub Totals:	-35,700.00	-300,283.00	-300,283.00	264,583.00	0.00		
Dept 16-51								
420	Materials Supplies Services							
16-51-42100-4531	Professional & Technical Servi	0.00	2,500.00	2,500.00	-2,500.00	0.00	-2,500.00	0.00
	420 Sub Totals:	0.00	2,500.00	2,500.00	-2,500.00	0.00	-2,500.00	0.00
	Expense Sub Totals:	0.00	2,500.00	2,500.00	-2,500.00	0.00	-2,500.00	0.00
	Dept 51 Sub Totals:	0.00	2,500.00	2,500.00	-2,500.00	0.00		
Dept 16-61								
495	Transfers Out							
16-61-48100-9110	Due To General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	495 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 61 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
Dept 16-99								
499	Fund Balance Appropriation							
16-99-48700-9499	Contribution to Fund Balance							
	Fund Balance Appropriation	35,700.00	0.00	0.00	35,700.00	0.00	35,700.00	100.00
	499 Sub Totals:	35,700.00	0.00	0.00	35,700.00	0.00	35,700.00	100.00
	Expense Sub Totals:	35,700.00	0.00	0.00	35,700.00	0.00	35,700.00	100.00
	Dept 99 Sub Totals:	35,700.00	0.00	0.00	35,700.00	0.00		
	Fund Revenue Sub Totals:	35,700.00	300,283.00	300,283.00	-264,583.00	0.00	-264,583.00	0.00
	Fund Expense Sub Totals:	35,700.00	2,500.00	2,500.00	33,200.00	0.00	33,200.00	93.00
	Fund 16 Sub Totals:	0.00	-297,783.00	-297,783.00	297,783.00	0.00		
Fund 17	Stormwater Impact Fee Fund							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 17-00	Balance Sheet or Revenue							
370	Other Revenues							
17-00-37010-0000	Interest Earnings	0.00	84,241.45	84,241.45	-84,241.45	0.00	-84,241.45	0.00
	370 Sub Totals:	0.00	84,241.45	84,241.45	-84,241.45	0.00	-84,241.45	0.00
380	Transfers In							
17-00-38110-0000	Due From General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	380 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
390	Special Revenues & Resources							
17-00-34800-0000	Stormwater Impact Fees	410,100.00	0.00	0.00	410,100.00	0.00	410,100.00	100.00
17-00-34820-0000	EMP Property Buy In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17-00-34825-0000	Future Facilities StrmWtr SSA	0.00	461,440.12	461,440.12	-461,440.12	0.00	-461,440.12	0.00
17-00-34833-0000	Tickville Wash/Basin Eq Buy In	0.00	2,325.00	2,325.00	-2,325.00	0.00	-2,325.00	0.00
17-00-34845-0000	Future Facilities StrmWtr NSA	0.00	9,315.00	9,315.00	-9,315.00	0.00	-9,315.00	0.00
17-00-34850-0000	Future Facilities StrmWtr WSA	0.00	9,880.00	9,880.00	-9,880.00	0.00	-9,880.00	0.00
	390 Sub Totals:	410,100.00	482,960.12	482,960.12	-72,860.12	0.00	-72,860.12	0.00
398	Other Financing Sources							
17-00-39920-0000	Use of Fund Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	398 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	410,100.00	567,201.57	567,201.57	-157,101.57	0.00	-157,101.57	0.00
	Dept 00 Sub Totals:	-410,100.00	-567,201.57	-567,201.57	157,101.57	0.00		
Dept 17-51								
420	Materials Supplies Services							
17-51-59000-4531	Professional & Technical Servi	9,850.00	2,550.00	2,550.00	7,300.00	0.00	7,300.00	74.11
	420 Sub Totals:	9,850.00	2,550.00	2,550.00	7,300.00	0.00	7,300.00	74.11
460	Grants & Contracts							
17-51-59000-6306	EM Properties Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17-51-59000-6310	Developer Impact Fee Reimb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	460 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
470	Capital Outlay							
17-51-59000-7000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	470 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	9,850.00	2,550.00	2,550.00	7,300.00	0.00	7,300.00	74.11

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Dept 51 Sub Totals:	9,850.00	2,550.00	2,550.00	7,300.00	0.00		
Dept 17-61 495	Transfers Out							
17-61-48100-9147	Due To General Fund CP Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17-61-48100-9159	Due to Strm Wtr Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	495 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 61 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
Dept 17-81 470	Capital Improvements							
	Capital Outlay							
17-81-59000-7026	Old Airport Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17-81-59000-7046	Midvalley Road Extension	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	470 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 81 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
Dept 17-99 499	Fund Balance Appropriation							
	Contribution to Fund Balance							
17-99-48700-9499	Fund Balance Appropriation	400,250.00	0.00	0.00	400,250.00	0.00	400,250.00	100.00
	499 Sub Totals:	400,250.00	0.00	0.00	400,250.00	0.00	400,250.00	100.00
	Expense Sub Totals:	400,250.00	0.00	0.00	400,250.00	0.00	400,250.00	100.00
	Dept 99 Sub Totals:	400,250.00	0.00	0.00	400,250.00	0.00		
	Fund Revenue Sub Totals:	410,100.00	567,201.57	567,201.57	-157,101.57	0.00	-157,101.57	0.00
	Fund Expense Sub Totals:	410,100.00	2,550.00	2,550.00	407,550.00	0.00	407,550.00	99.38
	Fund 17 Sub Totals:	0.00	-564,651.57	-564,651.57	564,651.57	0.00		
Fund 18 Dept 18-00 370	Transportation Impact Fee Fund							
	Balance Sheet or Revenue							
	Other Revenues							
18-00-37010-0000	Interest Earnings	0.00	17,503.79	17,503.79	-17,503.79	0.00	-17,503.79	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	370 Sub Totals:	0.00	17,503.79	17,503.79	-17,503.79	0.00	-17,503.79	0.00
380	Transfers In							
18-00-38110-0000	Due From General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18-00-38145-0000	Due from Capital Project Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	380 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
390	Special Revenues & Resources							
18-00-34800-0000	Transportation Impact Fees	4,125,050.00	0.00	0.00	4,125,050.00	0.00	4,125,050.00	100.00
18-00-34845-0000	Future Facilities Trans NSA	0.00	4,505,539.74	4,505,539.74	-4,505,539.74	0.00	-4,505,539.74	0.00
	390 Sub Totals:	4,125,050.00	4,505,539.74	4,505,539.74	-380,489.74	0.00	-380,489.74	0.00
398	Other Financing Sources							
18-00-39920-0000	Use of Fund Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	398 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	4,125,050.00	4,523,043.53	4,523,043.53	-397,993.53	0.00	-397,993.53	0.00
	Dept 00 Sub Totals:	-4,125,050.00	-4,523,043.53	-4,523,043.53	397,993.53	0.00		
Dept 18-51	Impact Fees							
420	Materials Supplies Services							
18-51-44100-4531	Professional & Technical Servi	9,850.00	2,550.00	2,550.00	7,300.00	0.00	7,300.00	74.11
	420 Sub Totals:	9,850.00	2,550.00	2,550.00	7,300.00	0.00	7,300.00	74.11
460	Grants & Contracts							
18-51-44100-6310	Developer Impact Fee Reimb.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	460 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	9,850.00	2,550.00	2,550.00	7,300.00	0.00	7,300.00	74.11
	Dept 51 Sub Totals:	9,850.00	2,550.00	2,550.00	7,300.00	0.00		
Dept 18-61	Transfers Out							
495	Due To General Fund CP Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18-61-48100-9147	Due To Debt Service Fund	1,595,660.00	0.00	0.00	1,595,660.00	0.00	1,595,660.00	100.00
18-61-48100-9179								
	495 Sub Totals:	1,595,660.00	0.00	0.00	1,595,660.00	0.00	1,595,660.00	100.00
	Expense Sub Totals:	1,595,660.00	0.00	0.00	1,595,660.00	0.00	1,595,660.00	100.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Dept 61 Sub Totals:	1,595,660.00	0.00	0.00	1,595,660.00	0.00		
Dept 18-81 470 18-81-44100-7000	Capital Outlay Capital Projects	2,086,567.00	1,791.25	1,791.25	2,084,775.75	50,605.75	2,034,170.00	97.49
	470 Sub Totals:	2,086,567.00	1,791.25	1,791.25	2,084,775.75	50,605.75	2,034,170.00	97.49
	Expense Sub Totals:	2,086,567.00	1,791.25	1,791.25	2,084,775.75	50,605.75	2,034,170.00	97.49
	Dept 81 Sub Totals:	2,086,567.00	1,791.25	1,791.25	2,084,775.75	50,605.75		
Dept 18-99 499 18-99-48700-9499	Fund Balance Appropriation Contribution to Fund Balance Fund Balance Appropriation	432,973.00	0.00	0.00	432,973.00	0.00	432,973.00	100.00
	499 Sub Totals:	432,973.00	0.00	0.00	432,973.00	0.00	432,973.00	100.00
	Expense Sub Totals:	432,973.00	0.00	0.00	432,973.00	0.00	432,973.00	100.00
	Dept 99 Sub Totals:	432,973.00	0.00	0.00	432,973.00	0.00		
	Fund Revenue Sub Totals:	4,125,050.00	4,523,043.53	4,523,043.53	-397,993.53	0.00	-397,993.53	0.00
	Fund Expense Sub Totals:	4,125,050.00	4,341.25	4,341.25	4,120,708.75	50,605.75	4,070,103.00	98.67
	Fund 18 Sub Totals:	0.00	-4,518,702.28	-4,518,702.28	4,518,702.28	50,605.75		
Fund 22 Dept 22-00 370 22-00-37010-0000	Affordable Housing Fund Other Revenues Interest Earnings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	370 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
380 22-00-38110-0000 22-00-38180-0000	Transfers In Transfer From General Fund Transfer From RDA	843,459.00	0.00	0.00	843,459.00	0.00	843,459.00	100.00
	380 Sub Totals:	843,459.00	0.00	0.00	843,459.00	0.00	843,459.00	100.00
398 22-00-39920-0000	Other Financing Sources Use of Fund Reserves	1,004,428.00	0.00	0.00	1,004,428.00	0.00	1,004,428.00	100.00
	398 Sub Totals:	1,004,428.00	0.00	0.00	1,004,428.00	0.00	1,004,428.00	100.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Revenue Sub Totals:	1,847,887.00	0.00	0.00	1,847,887.00	0.00	1,847,887.00	100.00
	Dept 00 Sub Totals:	-1,847,887.00	0.00	0.00	-1,847,887.00	0.00		
Dept 22-18 410	Personnel Services							
22-18-70000-1111	Salaries - Full-Time Permanent	80,084.00	44,724.66	44,724.66	35,359.34	0.00	35,359.34	44.15
22-18-70000-1112	Salaries - Part-Time Permanent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-18-70000-1211	Overtime	0.00	124.59	124.59	-124.59	0.00	-124.59	0.00
22-18-70000-1300	Employee Benefits (401K & 457)	4,967.00	2,705.09	2,705.09	2,261.91	0.00	2,261.91	45.54
22-18-70000-1321	Clothing Allowance	100.00	0.00	0.00	100.00	0.00	100.00	100.00
22-18-70000-1511	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-18-70000-1512	Medicare	1,162.00	639.46	639.46	522.54	0.00	522.54	44.97
22-18-70000-1521	Retirement	12,791.00	6,364.21	6,364.21	6,426.79	0.00	6,426.79	50.24
22-18-70000-1531	State Insurance Fund	101.00	0.00	0.00	101.00	0.00	101.00	100.00
22-18-70000-1541	Health Insurance	18,092.00	8,004.26	8,004.26	10,087.74	0.00	10,087.74	55.76
22-18-70000-1545	Dental Insurance	1,612.00	526.13	526.13	1,085.87	0.00	1,085.87	67.36
22-18-70000-1548	Vision Insurance	264.00	94.81	94.81	169.19	0.00	169.19	64.09
22-18-70000-1561	Long Term Disability	443.00	242.59	242.59	200.41	0.00	200.41	45.24
	410 Sub Totals:	119,616.00	63,425.80	63,425.80	56,190.20	0.00	56,190.20	46.98
420	Materials Supplies Services							
22-18-70000-2121	Dues & Memberships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-18-70000-2321	Travel & Training	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00
22-18-70000-2369	Meetings	300.00	0.00	0.00	300.00	0.00	300.00	100.00
22-18-70000-2411	Office Expense & Supplies	250.00	0.00	0.00	250.00	0.00	250.00	100.00
22-18-70000-2513	Equipment Materials & Supplies	500.00	0.00	0.00	500.00	0.00	500.00	100.00
22-18-70000-4140	Banking Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-18-70000-4261	Computer Software & Maint.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-18-70000-4520	Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-18-70000-4531	Professional & Technical Servi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-18-70100-4531	Professional & Technical Servi	0.00	34,706.66	34,706.66	-34,706.66	0.00	-34,706.66	0.00
	420 Sub Totals:	2,050.00	34,706.66	34,706.66	-32,656.66	0.00	-32,656.66	0.00
460	Grants & Contracts							
22-18-70000-6701	Mortgage Assistance Program	0.00	299,042.94	299,042.94	-299,042.94	0.00	-299,042.94	0.00
22-18-70000-6702	Homeless Shelter Mandate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-18-70100-6701	Mortgage Assistance Program	1,500,000.00	693,417.00	693,417.00	806,583.00	0.00	806,583.00	53.77
22-18-70200-6702	Homeless Shelter Mandate	226,221.00	0.00	0.00	226,221.00	0.00	226,221.00	100.00
	460 Sub Totals:	1,726,221.00	992,459.94	992,459.94	733,761.06	0.00	733,761.06	42.51
480	Interdepartmental Charges							
22-18-70000-4530	Administrative Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	480 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	1,847,887.00	1,090,592.40	1,090,592.40	757,294.60	0.00	757,294.60	40.98
	Dept 18 Sub Totals:	1,847,887.00	1,090,592.40	1,090,592.40	757,294.60	0.00		
Dept 22-99 499 22-99-70000-9499	Contribution to Fund Balance Fund Balance Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	499 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 99 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
	Fund Revenue Sub Totals:	1,847,887.00	0.00	0.00	1,847,887.00	0.00	1,847,887.00	100.00
	Fund Expense Sub Totals:	1,847,887.00	1,090,592.40	1,090,592.40	757,294.60	0.00	757,294.60	40.98
	Fund 22 Sub Totals: RAP Tax Fund	0.00	1,090,592.40	1,090,592.40	-1,090,592.40	0.00		
Fund 23 Dept 23-00 313 23-00-31390-0000	Sales & Use Taxes RAP Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	313 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 00 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 23 Sub Totals: Debt Service Fund	0.00	0.00	0.00	0.00	0.00		
Fund 30 Dept 30-00 370 30-00-37010-0000	Balance Sheet or Revenue Other Revenues Interest Earnings	0.00	71,868.70	71,868.70	-71,868.70	0.00	-71,868.70	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	370 Sub Totals:	0.00	71,868.70	71,868.70	-71,868.70	0.00	-71,868.70	0.00
380	Transfers In							
30-00-38110-0000	Due From General Fund	217,590.00	0.00	0.00	217,590.00	0.00	217,590.00	100.00
30-00-38118-0000	Due From Trans Imp Fee Fnd	1,595,660.00	0.00	0.00	1,595,660.00	0.00	1,595,660.00	100.00
30-00-38145-0000	Due From Capital Project Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30-00-38147-0000	Due from Capital Project Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	380 Sub Totals:	1,813,250.00	0.00	0.00	1,813,250.00	0.00	1,813,250.00	100.00
390	Special Revenues & Resources							
30-00-39111-0000	Bond Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30-00-39120-0000	Premium on Bonds Sold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	390 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	1,813,250.00	71,868.70	71,868.70	1,741,381.30	0.00	1,741,381.30	96.04
	Dept 00 Sub Totals:	-1,813,250.00	-71,868.70	-71,868.70	-1,741,381.30	0.00		
Dept 30-61	Transfers Out							
495	Due To General Fund CP Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30-61-48100-9147								
	495 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 61 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
Dept 30-71	Debt Service							
490	Debt Service							
30-71-44100-8111	Principal	790,000.00	790,000.00	790,000.00	0.00	0.00	0.00	0.00
30-71-44100-8121	Interest	1,020,750.00	1,020,750.00	1,020,750.00	0.00	0.00	0.00	0.00
30-71-44100-8132	Cost of Issuance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30-71-44100-8151	Paying Agent Fee	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00
	490 Sub Totals:	1,813,250.00	1,810,750.00	1,810,750.00	2,500.00	0.00	2,500.00	0.14
	Expense Sub Totals:	1,813,250.00	1,810,750.00	1,810,750.00	2,500.00	0.00	2,500.00	0.14
	Dept 71 Sub Totals:	1,813,250.00	1,810,750.00	1,810,750.00	2,500.00	0.00		
	Fund Revenue Sub Totals:	1,813,250.00	71,868.70	71,868.70	1,741,381.30	0.00	1,741,381.30	96.04

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Expense Sub Totals:	1,813,250.00	1,810,750.00	1,810,750.00	2,500.00	0.00	2,500.00	0.14
	Fund 30 Sub Totals:	0.00	1,738,881.30	1,738,881.30	-1,738,881.30	0.00		
Fund 47	Capital Projects General Fund							
Dept 47-00	Balance Sheet or Revenue							
330	Intergovernmental							
47-00-33320-0000	Safe Routes To School Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-00-33330-0000	MAG Funding	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-00-33400-0000	Misc State Grant Revenue	100,843.00	0.00	0.00	100,843.00	0.00	100,843.00	100.00
47-00-39711-0000	Contributions Other Government	0.00	210,000.00	210,000.00	-210,000.00	0.00	-210,000.00	0.00
	330 Sub Totals:	100,843.00	210,000.00	210,000.00	-109,157.00	0.00	-109,157.00	0.00
370	Other Revenues							
47-00-37010-0000	Interest Earnings	0.00	1,218,816.99	1,218,816.99	-1,218,816.99	0.00	-1,218,816.99	0.00
	370 Sub Totals:	0.00	1,218,816.99	1,218,816.99	-1,218,816.99	0.00	-1,218,816.99	0.00
380	Transfers In							
47-00-38110-0000	Due From General Fund	609,982.00	0.00	0.00	609,982.00	0.00	609,982.00	100.00
47-00-38111-0000	Due From Water Impact Fee Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-00-38112-0000	Due From Sewer Impact Fee Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-00-38115-0000	Due From Prk/Trls Imp Fee Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-00-38116-0000	Due From PubSfty Imp Fee Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-00-38117-0000	Due From StrmWtr Imp Fee Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-00-38118-0000	Due From Trans Imp Fee Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-00-38119-0000	Due from Debt Srvc Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	380 Sub Totals:	609,982.00	0.00	0.00	609,982.00	0.00	609,982.00	100.00
390	Special Revenues & Resources							
47-00-34520-0000	Park Fee In Lieu	0.00	82,500.00	82,500.00	-82,500.00	0.00	-82,500.00	0.00
47-00-39111-0000	Bond Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-00-39120-0000	Premium on Bonds Sold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-00-39140-0000	Loan Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-00-39700-0000	Contributions Private Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-00-39710-0000	Assets - From Developer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	390 Sub Totals:	0.00	82,500.00	82,500.00	-82,500.00	0.00	-82,500.00	0.00
398	Other Financing Sources							
47-00-39920-0000	Use of Fund Reserves	19,095,117.00	0.00	0.00	19,095,117.00	0.00	19,095,117.00	100.00
	398 Sub Totals:	19,095,117.00	0.00	0.00	19,095,117.00	0.00	19,095,117.00	100.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Revenue Sub Totals:	19,805,942.00	1,511,316.99	1,511,316.99	18,294,625.01	0.00	18,294,625.01	92.37
	Dept 00 Sub Totals:	-19,805,942.00	-1,511,316.99	-1,511,316.99	-18,294,625.01	0.00		
Dept 47-61								
495	Transfers Out							
47-61-48000-9110	Due To General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-61-48000-9118	Due to Transportation Imp Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-61-48000-9151	Due to Water Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-61-48000-9179	Due to Debt Service Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	495 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 61 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
Dept 47-80								
470	Capital Outlay							
47-80-41000-7118	USP - Eagle Monument	80,000.00	38,231.96	38,231.96	41,768.04	33,564.04	8,204.00	10.26
47-80-41000-7119	USP - Digital Info Display	268,000.00	0.00	0.00	268,000.00	0.00	268,000.00	100.00
47-80-45100-7101	USP - Park Match Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-80-45100-7102	USP - Nolen Park Improvements	750,000.00	0.00	0.00	750,000.00	0.00	750,000.00	100.00
47-80-45100-7103	USP - Bike Park Improvements	70,000.00	0.00	0.00	70,000.00	0.00	70,000.00	100.00
47-80-45100-7105	USP - Trail Additions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-80-45100-7106	USP - City Center Streetscape	792,991.00	0.00	0.00	792,991.00	0.00	792,991.00	100.00
47-80-45100-7107	USP - Parks Misc.	15,000.00	14,037.77	14,037.77	962.23	0.00	962.23	6.41
47-80-45100-7113	USP - Recreation Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-80-45100-7114	USP - SageValley Trail Extend	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-80-45100-7115	USP - Rodeo Arena Lighting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-80-45100-7116	USP - Valley View Park Lights	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-80-45100-7117	USP - City Cntr Median Lndscap	152,000.00	0.00	0.00	152,000.00	0.00	152,000.00	100.00
	470 Sub Totals:	2,127,991.00	52,269.73	52,269.73	2,075,721.27	33,564.04	2,042,157.23	95.97
	Expense Sub Totals:	2,127,991.00	52,269.73	52,269.73	2,075,721.27	33,564.04	2,042,157.23	95.97
	Dept 80 Sub Totals:	2,127,991.00	52,269.73	52,269.73	2,075,721.27	33,564.04		
Dept 47-81								
460	Capital Improvements							
47-81-41950-6101	Grants & Contracts							
	CDBG Federal Grant	117,000.00	117,711.00	117,711.00	-711.00	0.00	-711.00	0.00
	460 Sub Totals:	117,000.00	117,711.00	117,711.00	-711.00	0.00	-711.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
470	Capital Outlay							
47-81-41000-7057	Fencing - Wildlife Corridor	297,360.00	-105,045.78	-105,045.78	402,405.78	13,428.78	388,977.00	130.81
47-81-41000-7058	Land Acquisition	3,609,800.00	3,880.00	3,880.00	3,605,920.00	0.00	3,605,920.00	99.89
47-81-41000-7060	Reuse Water Study	44,248.00	1,720.50	1,720.50	42,527.50	3,414.75	39,112.75	88.39
47-81-41000-7061	Civic Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-81-41000-7062	Park & Ride SR73 Area	750,000.00	0.00	0.00	750,000.00	0.00	750,000.00	100.00
47-81-41000-7076	Wildlife Overpass Pony Express	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-81-41950-7049	Public Works Yard Improvement	1,050,000.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	100.00
47-81-41950-7050	Pave Senior Center Parking Lot	50,000.00	40,015.06	40,015.06	9,984.94	8,913.78	1,071.16	2.14
47-81-44100-6101	CDBG Federal Grant	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00
47-81-44100-7001	Eagle Mountain Boulevard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-81-44100-7002	SR 73 Deer Crossing Detection	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-81-44100-7014	Traffic Signals	0.00	1,602.20	1,602.20	-1,602.20	0.00	-1,602.20	0.00
47-81-44100-7016	Road Extension - Walden Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-81-44100-7017	Street Paving Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-81-44100-7019	Sidewalk - Clear Rock Rd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-81-44100-7021	Golden Eagle Rd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-81-44100-7026	Old Airport Road Phase 2	1,515,764.00	2,935,802.02	2,935,802.02	-1,420,038.02	283,835.26	-1,703,873.28	0.00
47-81-44100-7027	PE Pkwy Ranches Pkwy Turnlanes	198,284.00	0.00	0.00	198,284.00	0.00	198,284.00	100.00
47-81-44100-7028	Lone Tree to Old Airport Rd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-81-44100-7029	Campus Drive High T	62,174.00	54,457.20	54,457.20	7,716.80	32,652.55	-24,935.75	0.00
47-81-44100-7046	Midvalley Road Extension	3,933,089.00	4,152,867.48	4,152,867.48	-219,778.48	16,837.63	-236,616.11	0.00
47-81-44100-7047	8000 N Harmony Way	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	100.00
47-81-44100-7054	Traffic Signal-Major St/EM Blv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-81-44100-7056	Mid Valley Road Widening	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-81-44100-7067	Mid Valley Rd East Feasibility	280,823.00	121,519.35	121,519.35	159,303.65	36,343.27	122,960.38	43.79
47-81-44100-7068	Lone Tree Emergency Egress	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-81-44100-7069	PE Pkwy & Eagle Mt Blvd Signal	3,609,950.00	2,184,381.49	2,184,381.49	1,425,568.51	43,729.47	1,381,839.04	38.28
47-81-44100-7070	Silverlake Parkway Turn Lane	650,000.00	31,581.00	31,581.00	618,419.00	31,259.00	587,160.00	90.33
47-81-44100-7071	Streetlights PEP to Shadow Dr	70,000.00	0.00	0.00	70,000.00	0.00	70,000.00	100.00
47-81-44100-7073	PE Pkwy/Unity Pass Guardrail	98,616.00	0.00	0.00	98,616.00	98,000.00	616.00	0.62
47-81-44100-7074	Trail Head/PEP Intersection	100,000.00	43,739.19	43,739.19	56,260.81	51,370.81	4,890.00	4.89
47-81-44100-7075	TRCC - Project	100,843.00	8,396.51	8,396.51	92,446.49	23,110.75	69,335.74	68.76
47-81-44100-7125	Seal Coat Roads	500,000.00	251,546.98	251,546.98	248,453.02	0.00	248,453.02	49.69
47-81-45100-7001	Corey Wride Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-81-45100-7003	Pioneer Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-81-45100-7011	Bike Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-81-45100-7021	Smith Ranch Park	0.00	-200,000.00	-200,000.00	200,000.00	0.00	200,000.00	0.00
47-81-45100-7044	Trails - Misc	20,000.00	5,490.88	5,490.88	14,509.12	0.00	14,509.12	72.55
47-81-45100-7045	Observatory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-81-45100-7072	Parks PRV Ranches	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	100.00
47-81-45100-7107	Silverlake Park Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-81-45100-7111	Land and Rights of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	470 Sub Totals:	17,560,951.00	9,531,954.08	9,531,954.08	8,028,996.92	642,896.05	7,386,100.87	42.06
	Expense Sub Totals:	17,677,951.00	9,649,665.08	9,649,665.08	8,028,285.92	642,896.05	7,385,389.87	41.78
	Dept 81 Sub Totals:	17,677,951.00	9,649,665.08	9,649,665.08	8,028,285.92	642,896.05		
Dept 47-99	Fund Balance Appropriation							
499	Contribution to Fund Balance							
47-99-48700-9499	Fund Balance Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	499 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 99 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
	Fund Revenue Sub Totals:	19,805,942.00	1,511,316.99	1,511,316.99	18,294,625.01	0.00	18,294,625.01	92.37
	Fund Expense Sub Totals:	19,805,942.00	9,701,934.81	9,701,934.81	10,104,007.19	676,460.09	9,427,547.10	47.60
	Fund 47 Sub Totals:	0.00	8,190,617.82	8,190,617.82	-8,190,617.82	676,460.09		
Fund 51	Water Fund							
Dept 51-00	Balance Sheet or Revenue							
340	Charges for Services							
51-00-33551-0000	CWP Capital Recovery	0.00	2,472,300.00	2,472,300.00	-2,472,300.00	0.00	-2,472,300.00	0.00
51-00-35112-0000	Secondary Water	0.00	9,055.93	9,055.93	-9,055.93	0.00	-9,055.93	0.00
51-00-35175-0000	Secondary Meter Connection Fee	0.00	156,600.00	156,600.00	-156,600.00	0.00	-156,600.00	0.00
	340 Sub Totals:	0.00	2,637,955.93	2,637,955.93	-2,637,955.93	0.00	-2,637,955.93	0.00
350	Utility Revenue							
51-00-35110-0000	Utility Billing - Water	5,687,727.00	5,133,014.92	5,133,014.92	554,712.08	0.00	554,712.08	9.75
51-00-35111-0000	Utility Billing - Water Base	5,719,622.00	5,069,314.88	5,069,314.88	650,307.12	0.00	650,307.12	11.37
51-00-35130-0000	Hydrant Meter Revenue	150,000.00	171,652.14	171,652.14	-21,652.14	0.00	-21,652.14	0.00
51-00-35999-0000	YEC Audit Adj & Accruals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	350 Sub Totals:	11,557,349.00	10,373,981.94	10,373,981.94	1,183,367.06	0.00	1,183,367.06	10.24
357	Other Revenue							
51-00-35120-0000	Damage to Service	0.00	1,149.21	1,149.21	-1,149.21	0.00	-1,149.21	0.00
51-00-35160-0000	Meter Fee - Water	110,000.00	89,900.00	89,900.00	20,100.00	0.00	20,100.00	18.27
51-00-35170-0000	Connection Fee - Water	567,340.00	490,170.00	490,170.00	77,170.00	0.00	77,170.00	13.60
	357 Sub Totals:	677,340.00	581,219.21	581,219.21	96,120.79	0.00	96,120.79	14.19

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
360	Fines & Forfeitures							
51-00-36020-0000	Late/Delinquent Fees Penalties & CI	0.00	96,757.00	96,757.00	-96,757.00	0.00	-96,757.00	0.00
	360 Sub Totals:	0.00	96,757.00	96,757.00	-96,757.00	0.00	-96,757.00	0.00
370	Other Revenues							
51-00-33550-0000	CWP Development Fee	10,143,540.00	5,367,802.06	5,367,802.06	4,775,737.94	0.00	4,775,737.94	47.08
51-00-34892-0000	Reimbursements-Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-00-34898-0000	Reimbursement - Contractual	628,000.00	0.00	0.00	628,000.00	0.00	628,000.00	100.00
51-00-36030-0000	Revenue from Collections	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-00-37010-0000	Interest Earnings	834,404.00	1,141,910.02	1,141,910.02	-307,506.02	0.00	-307,506.02	0.00
51-00-37020-0000	Sale of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-00-37090-0000	Other Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	370 Sub Totals:	11,605,944.00	6,509,712.08	6,509,712.08	5,096,231.92	0.00	5,096,231.92	43.91
380	Transfers In							
51-00-38111-0000	Due From Wtr Imp Fee Fund	550,675.00	0.00	0.00	550,675.00	0.00	550,675.00	100.00
51-00-38112-0000	Due From Sewer Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-00-38145-0000	Due from Capital Project Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	380 Sub Totals:	550,675.00	0.00	0.00	550,675.00	0.00	550,675.00	100.00
390	Special Revenues & Resources							
51-00-39700-0000	Contributions Private Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-00-39710-0000	Assets - From Developer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	390 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
398	Other Financing Sources							
51-00-39920-0000	Use of Fund Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	398 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	24,391,308.00	20,199,626.16	20,199,626.16	4,191,681.84	0.00	4,191,681.84	17.19
	Dept 00 Sub Totals:	-24,391,308.00	-20,199,626.16	-20,199,626.16	-4,191,681.84	0.00		
Dept 51-45	Public Utilities							
410	Personnel Services							
51-45-51000-1111	Salaries - Full-Time Permanent	546,255.00	430,411.86	430,411.86	115,843.14	0.00	115,843.14	21.21
51-45-51000-1112	Salaries - Part-Time Permanent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-45-51000-1211	Overtime	35,000.00	27,017.08	27,017.08	7,982.92	0.00	7,982.92	22.81
51-45-51000-1242	Car Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-45-51000-1300	Employee Benefits (401k & 457)	31,592.00	27,238.47	27,238.47	4,353.53	0.00	4,353.53	13.78
51-45-51000-1321	Clothing Allowance	3,207.00	2,807.00	2,807.00	400.00	0.00	400.00	12.47
51-45-51000-1511	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
51-45-51000-1512	Medicare	7,927.00	6,650.95	6,650.95	1,276.05	0.00	1,276.05	16.10
51-45-51000-1521	Retirement	83,927.00	64,605.97	64,605.97	19,321.03	0.00	19,321.03	23.02
51-45-51000-1531	State Insurance Fund	9,843.00	13,610.46	13,610.46	-3,767.46	0.00	-3,767.46	0.00
51-45-51000-1541	Health Insurance	147,555.00	114,525.68	114,525.68	33,029.32	0.00	33,029.32	22.38
51-45-51000-1545	Dental Insurance	12,573.00	9,803.87	9,803.87	2,769.13	0.00	2,769.13	22.02
51-45-51000-1548	Vision Insurance	2,057.00	1,601.63	1,601.63	455.37	0.00	455.37	22.14
51-45-51000-1561	Long Term Disability	2,984.00	2,403.59	2,403.59	580.41	0.00	580.41	19.45
51-45-51010-1111	Salaries - Full-Time Permanent	441,743.00	326,433.56	326,433.56	115,309.44	0.00	115,309.44	26.10
51-45-51010-1112	Salaries - Part-Time Permanent	54,314.00	33,461.64	33,461.64	20,852.36	0.00	20,852.36	38.39
51-45-51010-1211	Overtime	9,500.00	9,550.67	9,550.67	-50.67	0.00	-50.67	0.00
51-45-51010-1242	Car Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-45-51010-1300	Employee Benefits (401k & 457)	20,258.00	13,389.95	13,389.95	6,868.05	0.00	6,868.05	33.90
51-45-51010-1321	Clothing Allowance	3,100.00	2,900.00	2,900.00	200.00	0.00	200.00	6.45
51-45-51010-1511	FICA	3,368.00	2,111.83	2,111.83	1,256.17	0.00	1,256.17	37.30
51-45-51010-1512	Medicare	7,196.00	5,368.95	5,368.95	1,827.05	0.00	1,827.05	25.39
51-45-51010-1521	Retirement	67,323.00	46,275.86	46,275.86	21,047.14	0.00	21,047.14	31.26
51-45-51010-1531	State Insurance Fund	8,028.00	0.00	0.00	8,028.00	0.00	8,028.00	100.00
51-45-51010-1541	Health Insurance	119,091.00	85,931.51	85,931.51	33,159.49	0.00	33,159.49	27.84
51-45-51010-1545	Dental Insurance	9,703.00	6,898.72	6,898.72	2,804.28	0.00	2,804.28	28.90
51-45-51010-1548	Vision Insurance	1,611.00	1,151.84	1,151.84	459.16	0.00	459.16	28.50
51-45-51010-1561	Long Term Disability	2,579.00	1,904.35	1,904.35	674.65	0.00	674.65	26.16
	410 Sub Totals:	1,630,734.00	1,236,055.44	1,236,055.44	394,678.56	0.00	394,678.56	24.20
420	Materials Supplies Services							
51-45-51000-2369	Meetings	600.00	80.93	80.93	519.07	0.00	519.07	86.51
51-45-51000-2411	Office Expense & Supplies	0.00	810.49	810.49	-810.49	1,049.51	-1,860.00	0.00
51-45-51000-2513	Equipment Materials & Supplies	220,000.00	269,404.27	269,404.27	-49,404.27	116,924.96	-166,329.23	0.00
51-45-51000-2515	Scada Maintenance & Upgrades	40,000.00	18,708.60	18,708.60	21,291.40	21,291.40	0.00	0.00
51-45-51000-2610	Building & Grounds Maint	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00
51-45-51000-4121	Attorney Fees	75,000.00	7,064.00	7,064.00	67,936.00	0.00	67,936.00	90.58
51-45-51000-4140	Banking Fees	5,000.00	5,063.40	5,063.40	-63.40	0.00	-63.40	0.00
51-45-51000-4261	Computer Software & Maint.	18,175.00	33,065.83	33,065.83	-14,890.83	0.00	-14,890.83	0.00
51-45-51000-4320	Engineering Services	0.00	4,731.25	4,731.25	-4,731.25	17,121.25	-21,852.50	0.00
51-45-51000-4391	Blue Staking	10,000.00	6,210.89	6,210.89	3,789.11	0.00	3,789.11	37.89
51-45-51000-4392	Valve Maintenance	40,000.00	5,019.39	5,019.39	34,980.61	10,000.00	24,980.61	62.45
51-45-51000-4394	Collar Maintenance	10,000.00	2,254.10	2,254.10	7,745.90	0.00	7,745.90	77.46
51-45-51000-4523	CUWCD - Development Fees	10,143,540.00	8,333,050.00	8,333,050.00	1,810,490.00	0.00	1,810,490.00	17.85
51-45-51000-4531	Professional & Technical Servi	260,000.00	88,934.67	88,934.67	171,065.33	201,706.66	-30,641.33	0.00
51-45-51000-4811	Equipment Rental/Lease	14,000.00	11,250.00	11,250.00	2,750.00	0.00	2,750.00	19.64
51-45-51000-5721	Chemicals & Fertilizers	40,000.00	35,354.25	35,354.25	4,645.75	4,645.75	0.00	0.00
51-45-51010-2369	Meetings	300.00	0.00	0.00	300.00	0.00	300.00	100.00
51-45-51010-2411	Office Expense & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-45-51010-2513	Equipment Materials & Supplies	25,000.00	12,618.05	12,618.05	12,381.95	8,214.01	4,167.94	16.67

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
51-45-51010-2515	Scada Maintenance & Upgrades	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
51-45-51010-4261	Computer Software & Maint.	78,858.00	12,121.53	12,121.53	66,736.47	33,395.00	33,341.47	42.28
51-45-51010-4393	Lab Work	35,000.00	31,259.00	31,259.00	3,741.00	818.00	2,923.00	8.35
51-45-51010-4531	Professional & Technical Servi	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00
51-45-51010-5311	Meters - Water - New	567,340.00	546,960.00	546,960.00	20,380.00	167,665.19	-147,285.19	0.00
51-45-51010-5312	Meters - Water - Replacement	410,500.00	392,587.80	392,587.80	17,912.20	19,680.34	-1,768.14	0.00
51-45-51010-5721	Chemicals & Fertilizers	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00
	420 Sub Totals:	12,038,313.00	9,816,548.45	9,816,548.45	2,221,764.55	607,512.07	1,614,252.48	13.41
430	Utility & Utility Services							
51-45-51000-3111	Utilities	1,363,000.00	1,069,096.92	1,069,096.92	293,903.08	0.00	293,903.08	21.56
	430 Sub Totals:	1,363,000.00	1,069,096.92	1,069,096.92	293,903.08	0.00	293,903.08	21.56
440	General & Contracted Services							
51-45-51000-2121	Dues & Memberships	1,500.00	462.50	462.50	1,037.50	0.00	1,037.50	69.17
51-45-51000-2211	Public Notices	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-45-51000-2321	Travel & Training	8,646.00	5,778.07	5,778.07	2,867.93	0.00	2,867.93	33.17
51-45-51000-4522	CUWCD - Contracted Water	5,169,984.00	2,300,614.82	2,300,614.82	2,869,369.18	0.00	2,869,369.18	55.50
51-45-51000-6211	Insurance & Surety Bonds	63,000.00	76,078.34	76,078.34	-13,078.34	0.00	-13,078.34	0.00
51-45-51010-2121	Dues & Memberships	1,500.00	462.50	462.50	1,037.50	0.00	1,037.50	69.17
51-45-51010-2211	Public Notices	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00
51-45-51010-2321	Travel & Training	10,450.00	4,450.07	4,450.07	5,999.93	0.00	5,999.93	57.42
51-45-51010-4271	Sensus Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	440 Sub Totals:	5,260,080.00	2,387,846.30	2,387,846.30	2,872,233.70	0.00	2,872,233.70	54.60
461	Contractual Agreements							
51-45-51000-6110	Contractual Agreements	53,000.00	13,010.50	13,010.50	39,989.50	4,989.50	35,000.00	66.04
51-45-51010-6110	Contractual Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	461 Sub Totals:	53,000.00	13,010.50	13,010.50	39,989.50	4,989.50	35,000.00	66.04
470	Capital Outlay							
51-45-51000-7000	Capital Outlay	520,593.00	0.00	0.00	520,593.00	51,945.41	468,647.59	90.02
51-45-51000-7211	Buildings & Bld. Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-45-51000-7311	Improvements Other Than Bldg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-45-51000-7410	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-45-51000-7411	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-45-51000-7412	Computer Equipment	16,500.00	0.00	0.00	16,500.00	0.00	16,500.00	100.00
51-45-51000-7413	System Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-45-51000-7421	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-45-51010-7000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-45-51010-7211	Buildings & Bld. Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-45-51010-7410	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
51-45-51010-7411	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-45-51010-7412	Computer Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	470 Sub Totals:	537,093.00	0.00	0.00	537,093.00	51,945.41	485,147.59	90.33
480	Interdepartmental Charges							
51-45-51000-4530	Administrative Cost	1,005,624.00	838,020.00	838,020.00	167,604.00	0.00	167,604.00	16.67
51-45-51010-4530	Administrative Cost	456,519.00	380,432.50	380,432.50	76,086.50	0.00	76,086.50	16.67
	480 Sub Totals:	1,462,143.00	1,218,452.50	1,218,452.50	243,690.50	0.00	243,690.50	16.67
498	Year End Accounting							
51-45-51000-5998	Right To Use Asset Depreciatio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-45-51000-5999	Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-45-51000-6000	Bad Debt Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-45-51010-5999	Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	498 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	22,344,363.00	15,741,010.11	15,741,010.11	6,603,352.89	664,446.98	5,938,905.91	26.58
	Dept 45 Sub Totals:	22,344,363.00	15,741,010.11	15,741,010.11	6,603,352.89	664,446.98		
Dept 51-61								
495	Transfers Out							
51-61-48000-9110	Due To General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-61-48000-9111	Due to Water Impact Fee Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-61-48000-9152	Due to Sewer Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-61-48000-9154	Due To Fleet Fund	423,968.00	378,342.12	378,342.12	45,625.88	0.00	45,625.88	10.76
51-61-48000-9163	Due to UB Internal Service Fnd	178,702.00	158,795.55	158,795.55	19,906.45	0.00	19,906.45	11.14
51-61-48000-9164	Due to GIS Internal Service Fd	183,139.00	163,172.97	163,172.97	19,966.03	0.00	19,966.03	10.90
	495 Sub Totals:	785,809.00	700,310.64	700,310.64	85,498.36	0.00	85,498.36	10.88
	Expense Sub Totals:	785,809.00	700,310.64	700,310.64	85,498.36	0.00	85,498.36	10.88
	Dept 61 Sub Totals:	785,809.00	700,310.64	700,310.64	85,498.36	0.00		
Dept 51-71								
490	Debt Service							
51-71-47100-8111	Principal	381,100.00	245,100.00	245,100.00	136,000.00	0.00	136,000.00	35.69
51-71-47100-8121	Interest	169,575.00	76,970.00	76,970.00	92,605.00	0.00	92,605.00	54.61
51-71-47100-8131	Bond Refunding Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51-71-47100-8151	Paying Agent Fee	5,500.00	71,765.15	71,765.15	-66,265.15	0.00	-66,265.15	0.00
	490 Sub Totals:	556,175.00	393,835.15	393,835.15	162,339.85	0.00	162,339.85	29.19

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Expense Sub Totals:	556,175.00	393,835.15	393,835.15	162,339.85	0.00	162,339.85	29.19
	Dept 71 Sub Totals:	556,175.00	393,835.15	393,835.15	162,339.85	0.00		
Dept 51-81	Capital Improvements							
470	Capital Outlay							
51-81-51100-7326	N SR73 LOOP LINE TO BOOSTER	0.00	21,963.76	21,963.76	-21,963.76	0.00	-21,963.76	0.00
51-81-51100-7327	Waterline Crossing SR73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	470 Sub Totals:	0.00	21,963.76	21,963.76	-21,963.76	0.00	-21,963.76	0.00
	Expense Sub Totals:	0.00	21,963.76	21,963.76	-21,963.76	0.00	-21,963.76	0.00
	Dept 81 Sub Totals:	0.00	21,963.76	21,963.76	-21,963.76	0.00		
Dept 51-99	Ending Balance							
499	Contribution to Fund Balance							
51-99-48700-9499	Fund Balance Appropriation	704,961.00	0.00	0.00	704,961.00	0.00	704,961.00	100.00
	499 Sub Totals:	704,961.00	0.00	0.00	704,961.00	0.00	704,961.00	100.00
	Expense Sub Totals:	704,961.00	0.00	0.00	704,961.00	0.00	704,961.00	100.00
	Dept 99 Sub Totals:	704,961.00	0.00	0.00	704,961.00	0.00		
	Fund Revenue Sub Totals:	24,391,308.00	20,199,626.16	20,199,626.16	4,191,681.84	0.00	4,191,681.84	17.19
	Fund Expense Sub Totals:	24,391,308.00	16,857,119.66	16,857,119.66	7,534,188.34	664,446.98	6,869,741.36	28.16
	Fund 51 Sub Totals:	0.00	-3,342,506.50	-3,342,506.50	3,342,506.50	664,446.98		
Fund 52	Sewer Fund							
Dept 52-00	Balance Sheet or Revenue							
330	Intergovernmental							
52-00-33450-0000	Sewer Grant	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00
	330 Sub Totals:	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00
350	Utility Revenue							
52-00-35200-0000	Utility Billing - Sewer	6,300,000.00	5,192,721.32	5,192,721.32	1,107,278.68	0.00	1,107,278.68	17.58
52-00-35211-0000	Utility Billing - Sewer Base	7,081,000.00	5,939,985.23	5,939,985.23	1,141,014.77	0.00	1,141,014.77	16.11
52-00-35999-0000	YEC Audit Adj & Accruals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	350 Sub Totals:	13,381,000.00	11,132,706.55	11,132,706.55	2,248,293.45	0.00	2,248,293.45	16.80
357	Other Revenue							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
52-00-35220-0000	Damage to Services-Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-00-35270-0000	Connection Fee - Sewer	85,000.00	88,600.00	88,600.00	-3,600.00	0.00	-3,600.00	0.00
	357 Sub Totals:	85,000.00	88,600.00	88,600.00	-3,600.00	0.00	-3,600.00	0.00
360	Fines & Forfeitures							
52-00-36020-0000	Late/Delinquent Fees Penalties & Cf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	360 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
370	Other Revenues							
52-00-36030-0000	Revenue from Collections	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-00-37010-0000	Interest Earnings	225,000.00	285,133.29	285,133.29	-60,133.29	0.00	-60,133.29	0.00
52-00-37020-0000	Sale of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-00-37090-0000	Other Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-00-37142-0000	Insurance Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	370 Sub Totals:	225,000.00	285,133.29	285,133.29	-60,133.29	0.00	-60,133.29	0.00
380	Transfers In							
52-00-38110-0000	Due From General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-00-38112-0000	Due From WW Impact Fee Fund	2,031,152.00	508,690.00	508,690.00	1,522,462.00	0.00	1,522,462.00	74.96
52-00-38151-0000	Due From Water Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	380 Sub Totals:	2,031,152.00	508,690.00	508,690.00	1,522,462.00	0.00	1,522,462.00	74.96
390	Special Revenues & Resources							
52-00-39111-0000	Bond Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-00-39700-0000	Contributions Private Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-00-39710-0000	Assets - From Developer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	390 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
398	Other Financing Sources							
52-00-39920-0000	Use of Fund Reserves	1,269,105.00	0.00	0.00	1,269,105.00	0.00	1,269,105.00	100.00
	398 Sub Totals:	1,269,105.00	0.00	0.00	1,269,105.00	0.00	1,269,105.00	100.00
	Revenue Sub Totals:	17,491,257.00	12,515,129.84	12,515,129.84	4,976,127.16	0.00	4,976,127.16	28.45
	Dept 00 Sub Totals:	-17,491,257.00	-12,515,129.84	-12,515,129.84	-4,976,127.16	0.00		
Dept 52-45	Public Utilities							
410	Personnel Services							
52-45-52000-1111	Salaries - Full-Time Permanent	490,399.00	402,933.44	402,933.44	87,465.56	0.00	87,465.56	17.84
52-45-52000-1112	Salaries - Part-Time Permanent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52000-1211	Overtime	5,000.00	2,857.55	2,857.55	2,142.45	0.00	2,142.45	42.85
52-45-52000-1242	Car Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
52-45-52000-1300	Employee Benefits (401k & 457)	29,016.00	24,397.75	24,397.75	4,618.25	0.00	4,618.25	15.92
52-45-52000-1321	Clothing Allowance	2,657.00	2,599.34	2,599.34	57.66	0.00	57.66	2.17
52-45-52000-1511	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52000-1512	Medicare	7,116.00	5,818.98	5,818.98	1,297.02	0.00	1,297.02	18.23
52-45-52000-1521	Retirement	76,455.00	58,885.26	58,885.26	17,569.74	0.00	17,569.74	22.98
52-45-52000-1531	State Insurance Fund	8,396.00	7,947.37	7,947.37	448.63	0.00	448.63	5.34
52-45-52000-1541	Health Insurance	116,052.00	86,976.90	86,976.90	29,075.10	0.00	29,075.10	25.05
52-45-52000-1545	Dental Insurance	9,458.00	6,906.90	6,906.90	2,551.10	0.00	2,551.10	26.97
52-45-52000-1548	Vision Insurance	1,575.00	1,132.37	1,132.37	442.63	0.00	442.63	28.10
52-45-52000-1561	Long Term Disability	2,677.00	2,217.65	2,217.65	459.35	0.00	459.35	17.16
52-45-52010-1111	Salaries - Full-Time Permanent	349,232.00	193,669.72	193,669.72	155,562.28	0.00	155,562.28	44.54
52-45-52010-1112	Salaries - Part-Time Permanent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52010-1211	Overtime	2,000.00	1,452.33	1,452.33	547.67	0.00	547.67	27.38
52-45-52010-1242	Car Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52010-1300	Employee Benefits (401k & 457)	18,651.00	10,110.19	10,110.19	8,540.81	0.00	8,540.81	45.79
52-45-52010-1321	Clothing Allowance	2,050.00	1,953.90	1,953.90	96.10	0.00	96.10	4.69
52-45-52010-1511	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52010-1512	Medicare	5,067.00	2,797.58	2,797.58	2,269.42	0.00	2,269.42	44.79
52-45-52010-1521	Retirement	53,358.00	25,029.34	25,029.34	28,328.66	0.00	28,328.66	53.09
52-45-52010-1531	State Insurance Fund	5,853.00	0.00	0.00	5,853.00	0.00	5,853.00	100.00
52-45-52010-1541	Health Insurance	78,974.00	48,211.26	48,211.26	30,762.74	0.00	30,762.74	38.95
52-45-52010-1545	Dental Insurance	6,405.00	3,887.25	3,887.25	2,517.75	0.00	2,517.75	39.31
52-45-52010-1548	Vision Insurance	1,068.00	647.51	647.51	420.49	0.00	420.49	39.37
52-45-52010-1561	Long Term Disability	1,939.00	1,158.12	1,158.12	780.88	0.00	780.88	40.27
	410 Sub Totals:	1,273,398.00	891,590.71	891,590.71	381,807.29	0.00	381,807.29	29.98
420	Materials Supplies Services							
52-45-52000-2369	Meetings	300.00	38.52	38.52	261.48	0.00	261.48	87.16
52-45-52000-2411	Office Expense & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52000-2513	Equipment Materials & Supplies	75,000.00	41,573.92	41,573.92	33,426.08	29,662.07	3,764.01	5.02
52-45-52000-2515	Scada Maintenance & Upgrades	15,000.00	2,496.25	2,496.25	12,503.75	8,503.75	4,000.00	26.67
52-45-52000-2516	Pre-Treatment Program	14,875.00	838.00	838.00	14,037.00	0.00	14,037.00	94.37
52-45-52000-2517	Bio Solids Disposal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52000-2610	Building & Grounds Maint	5,000.00	0.00	0.00	5,000.00	2,500.00	2,500.00	50.00
52-45-52000-4121	Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52000-4140	Banking Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52000-4261	Computer Software & Maint.	14,625.00	15,822.40	15,822.40	-1,197.40	0.00	-1,197.40	0.00
52-45-52000-4320	Engineering Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52000-4391	Blue Staking	10,000.00	6,210.94	6,210.94	3,789.06	0.00	3,789.06	37.89
52-45-52000-4393	Lab Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52000-4394	Collar Maintenance	10,000.00	1,773.60	1,773.60	8,226.40	1,073.90	7,152.50	71.53
52-45-52000-4531	Professional & Technical Servi	25,000.00	12,288.00	12,288.00	12,712.00	14,580.00	-1,868.00	0.00
52-45-52000-4581	TSSD Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
52-45-52000-4811	Equipment Rental/Lease	70,500.00	64,529.00	64,529.00	5,971.00	0.00	5,971.00	8.47
52-45-52000-5721	Chemicals & Fertilizers	18,000.00	6,049.91	6,049.91	11,950.09	6,950.00	5,000.09	27.78
52-45-52010-2369	Meetings	600.00	0.00	0.00	600.00	0.00	600.00	100.00
52-45-52010-2411	Office Expense & Supplies	0.00	19.98	19.98	-19.98	0.00	-19.98	0.00
52-45-52010-2513	Equipment Materials & Supplies	380,940.00	200,546.65	200,546.65	180,393.35	111,280.01	69,113.34	18.14
52-45-52010-2515	Scada Maintenance & Upgrades	40,000.00	2,465.00	2,465.00	37,535.00	28,535.00	9,000.00	22.50
52-45-52010-2516	Pre-Treatment Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52010-2517	Bio Solids Disposal	61,600.00	49,274.91	49,274.91	12,325.09	12,267.09	58.00	0.09
52-45-52010-2610	Building & Grounds Maint	18,000.00	0.00	0.00	18,000.00	5,000.00	13,000.00	72.22
52-45-52010-4121	Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52010-4140	Banking Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52010-4261	Computer Software & Maint.	18,175.00	14,905.70	14,905.70	3,269.30	0.00	3,269.30	17.99
52-45-52010-4320	Engineering Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52010-4391	Blue Staking	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52010-4393	Lab Work	65,000.00	34,573.04	34,573.04	30,426.96	17,634.46	12,792.50	19.68
52-45-52010-4394	Collar Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52010-4531	Professional & Technical Servi	65,000.00	29,143.50	29,143.50	35,856.50	21,998.50	13,858.00	21.32
52-45-52010-4581	TSSD Services	4,781,138.00	1,893,692.45	1,893,692.45	2,887,445.55	0.00	2,887,445.55	60.39
52-45-52010-4811	Equipment Rental/Lease	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00
52-45-52010-5721	Chemicals & Fertilizers	234,958.00	119,248.74	119,248.74	115,709.26	61,485.01	54,224.25	23.08
	420 Sub Totals:	5,928,711.00	2,495,490.51	2,495,490.51	3,433,220.49	321,469.79	3,111,750.70	52.49
430	Utility & Utility Services							
52-45-52000-3111	Utilities	38,986.00	104,505.29	104,505.29	-65,519.29	0.00	-65,519.29	0.00
52-45-52010-3111	Utilities	264,490.00	185,026.46	185,026.46	79,463.54	0.00	79,463.54	30.04
	430 Sub Totals:	303,476.00	289,531.75	289,531.75	13,944.25	0.00	13,944.25	4.59
440	General & Contracted Services							
52-45-52000-2121	Dues & Memberships	888.00	462.50	462.50	425.50	0.00	425.50	47.92
52-45-52000-2211	Public Notices	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52000-2321	Travel & Training	5,534.00	3,289.83	3,289.83	2,244.17	0.00	2,244.17	40.55
52-45-52000-6211	Insurance & Surety Bonds	45,000.00	52,824.17	52,824.17	-7,824.17	0.00	-7,824.17	0.00
52-45-52010-2121	Dues & Memberships	888.00	612.50	612.50	275.50	0.00	275.50	31.02
52-45-52010-2211	Public Notices	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52010-2321	Travel & Training	13,202.00	4,274.07	4,274.07	8,927.93	0.00	8,927.93	67.63
52-45-52010-6211	Insurance & Surety Bonds	18,000.00	21,110.28	21,110.28	-3,110.28	0.00	-3,110.28	0.00
	440 Sub Totals:	83,512.00	82,573.35	82,573.35	938.65	0.00	938.65	1.12
470	Capital Outlay							
52-45-52000-7211	Buildings & Bld. Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52000-7311	Improvements Other Than Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52000-7410	Equipment	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	100.00
52-45-52000-7411	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
52-45-52000-7421	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52010-7211	Buildings & Bld. Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52010-7311	Improvements Other Than Buildings	42,000.00	0.00	0.00	42,000.00	21,000.00	21,000.00	50.00
52-45-52010-7410	Equipment	23,990.00	3,663.80	3,663.80	20,326.20	0.00	20,326.20	84.73
52-45-52010-7411	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52010-7421	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	470 Sub Totals:	72,990.00	3,663.80	3,663.80	69,326.20	21,000.00	48,326.20	66.21
480	Interdepartmental Charges							
52-45-52000-4530	Administrative Cost	788,318.00	656,931.80	656,931.80	131,386.20	0.00	131,386.20	16.67
52-45-52010-4530	Administrative Cost	395,574.00	329,645.10	329,645.10	65,928.90	0.00	65,928.90	16.67
	480 Sub Totals:	1,183,892.00	986,576.90	986,576.90	197,315.10	0.00	197,315.10	16.67
490	Debt Service							
52-45-52000-8211	Lease Purchase Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52010-8211	Lease Purchase Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	490 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
498	Year End Accounting							
52-45-52000-5999	Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52000-6000	Bad Debt Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52010-5999	Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-45-52010-6000	Bad Debt Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	498 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	8,845,979.00	4,749,427.02	4,749,427.02	4,096,551.98	342,469.79	3,754,082.19	42.44
	Dept 45 Sub Totals:	8,845,979.00	4,749,427.02	4,749,427.02	4,096,551.98	342,469.79		
Dept 52-61								
495	Transfers Out							
52-61-48000-9110	Due To General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-61-48000-9154	Due To Fleet Fund	253,479.00	226,526.67	226,526.67	26,952.33	0.00	26,952.33	10.63
52-61-48000-9163	Due to UB Internal Service Fnd	127,644.00	116,247.25	116,247.25	11,396.75	0.00	11,396.75	8.93
52-61-48000-9164	Due to GIS Internal Service Fd	149,356.00	135,020.47	135,020.47	14,335.53	0.00	14,335.53	9.60
52-61-52000-9151	Due To Water Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	495 Sub Totals:	530,479.00	477,794.39	477,794.39	52,684.61	0.00	52,684.61	9.93
	Expense Sub Totals:	530,479.00	477,794.39	477,794.39	52,684.61	0.00	52,684.61	9.93
	Dept 61 Sub Totals:	530,479.00	477,794.39	477,794.39	52,684.61	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 52-71	Debt Service							
490	Debt Service							
52-71-47100-8111	Principal	847,900.00	847,900.00	847,900.00	0.00	0.00	0.00	0.00
52-71-47100-8121	Interest	222,542.00	127,010.00	127,010.00	95,532.00	0.00	95,532.00	42.93
52-71-47100-8131	Bond Refunding Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-71-47100-8132	Bond Issuance Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-71-47100-8151	Paying Agent Fee	7,000.00	97,230.54	97,230.54	-90,230.54	0.00	-90,230.54	0.00
	490 Sub Totals:	1,077,442.00	1,072,140.54	1,072,140.54	5,301.46	0.00	5,301.46	0.49
	Expense Sub Totals:	1,077,442.00	1,072,140.54	1,072,140.54	5,301.46	0.00	5,301.46	0.49
	Dept 71 Sub Totals:	1,077,442.00	1,072,140.54	1,072,140.54	5,301.46	0.00		
Dept 52-81	Capital Improvements							
470	Capital Outlay							
52-81-52010-7000	Capital Outlay	1,600,000.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	100.00
52-81-52010-7063	Holding Ponds - Repair Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-81-52010-7064	Addl Fan Press & Conveyance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-81-52010-7066	Drum Screen Repl&Inc Capacity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-81-52100-7059	Lone Tree Lift Station	160,357.00	83,636.15	83,636.15	76,720.85	76,256.43	464.42	0.29
52-81-52100-7305	Effluent Disposal Upgrades	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-81-52100-7306	Wastewater Treatment Plant	77,000.00	77,117.03	77,117.03	-117.03	14,479.41	-14,596.44	0.00
52-81-52100-7308	Tertiary Treatment Project	5,200,000.00	3,670,775.63	3,670,775.63	1,529,224.37	98,439.35	1,430,785.02	27.52
52-81-52100-7309	Ox Ditch Upgrade	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-81-52100-7310	East Trunkline	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-81-52100-7330	Water/Sewer Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52-81-52100-7412	Computer Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	470 Sub Totals:	7,037,357.00	3,831,528.81	3,831,528.81	3,205,828.19	189,175.19	3,016,653.00	42.87
	Expense Sub Totals:	7,037,357.00	3,831,528.81	3,831,528.81	3,205,828.19	189,175.19	3,016,653.00	42.87
	Dept 81 Sub Totals:	7,037,357.00	3,831,528.81	3,831,528.81	3,205,828.19	189,175.19		
Dept 52-99	Ending Balance							
499	Contribution to Fund Balance							
52-99-48700-9499	Fund Balance Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	499 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 99 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	17,491,257.00	12,515,129.84	12,515,129.84	4,976,127.16	0.00	4,976,127.16	28.45
	Fund Expense Sub Totals:	17,491,257.00	10,130,890.76	10,130,890.76	7,360,366.24	531,644.98	6,828,721.26	39.04
	Fund 52 Sub Totals:	0.00	-2,384,239.08	-2,384,239.08	2,384,239.08	531,644.98		
Fund 54	Fleet Fund							
Dept 54-00	Balance Sheet or Revenue							
370	Other Revenues							
54-00-34891-0000	Reimbursement-Fuel Tax	0.00	635,574.90	635,574.90	-635,574.90	0.00	-635,574.90	0.00
54-00-37010-0000	Interest Earnings	18,924.00	66,397.19	66,397.19	-47,473.19	0.00	-47,473.19	0.00
54-00-37020-0000	Sale of Vehicles	90,000.00	7,466.92	7,466.92	82,533.08	0.00	82,533.08	91.70
54-00-37142-0000	Insurance Reimbursements	0.00	16,629.60	16,629.60	-16,629.60	0.00	-16,629.60	0.00
	370 Sub Totals:	108,924.00	726,068.61	726,068.61	-617,144.61	0.00	-617,144.61	0.00
380	Transfers In							
54-00-38110-0000	Due From General Fund	1,009,154.00	907,413.27	907,413.27	101,740.73	0.00	101,740.73	10.08
54-00-38151-0000	Due From Water Fund	423,968.00	378,342.12	378,342.12	45,625.88	0.00	45,625.88	10.76
54-00-38152-0000	Due From Sewer Fund	253,479.00	226,526.67	226,526.67	26,952.33	0.00	26,952.33	10.63
54-00-38159-0000	Due From Storm Drain Fund	438,164.00	373,991.12	373,991.12	64,172.88	0.00	64,172.88	14.65
54-00-38164-0000	Due From GIS Fund	14,989.00	12,490.80	12,490.80	2,498.20	0.00	2,498.20	16.67
	380 Sub Totals:	2,139,754.00	1,898,763.98	1,898,763.98	240,990.02	0.00	240,990.02	11.26
390	Special Revenues & Resources							
54-00-39730-0000	General Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	390 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
398	Other Financing Sources							
54-00-39920-0000	Use of Fund Reserves	1,150,000.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00	100.00
	398 Sub Totals:	1,150,000.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00	100.00
	Revenue Sub Totals:	3,398,678.00	2,624,832.59	2,624,832.59	773,845.41	0.00	773,845.41	22.77
	Dept 00 Sub Totals:	-3,398,678.00	-2,624,832.59	-2,624,832.59	-773,845.41	0.00		
Dept 54-45	Public Utilities							
410	Personnel Services							
54-45-54000-1111	Salaries - Full-Time Permanent	205,291.00	182,739.26	182,739.26	22,551.74	0.00	22,551.74	10.99
54-45-54000-1211	Overtime	2,500.00	4,300.34	4,300.34	-1,800.34	0.00	-1,800.34	0.00
54-45-54000-1300	Employee Benefits (401k & 457)	8,694.00	5,313.06	5,313.06	3,380.94	0.00	3,380.94	38.89
54-45-54000-1321	Clothing Allowance	1,250.00	1,450.00	1,450.00	-200.00	0.00	-200.00	0.00
54-45-54000-1512	Medicare	2,978.00	2,686.01	2,686.01	291.99	0.00	291.99	9.80

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
54-45-54000-1521	Retirement	31,326.00	25,619.86	25,619.86	5,706.14	0.00	5,706.14	18.22
54-45-54000-1531	State Insurance Fund	3,701.00	1,867.89	1,867.89	1,833.11	0.00	1,833.11	49.53
54-45-54000-1541	Health Insurance	51,204.00	35,482.13	35,482.13	15,721.87	0.00	15,721.87	30.70
54-45-54000-1545	Dental Insurance	3,975.00	2,726.03	2,726.03	1,248.97	0.00	1,248.97	31.42
54-45-54000-1548	Vision Insurance	673.00	461.24	461.24	211.76	0.00	211.76	31.47
54-45-54000-1561	Long Term Disability	1,146.00	956.55	956.55	189.45	0.00	189.45	16.53
	410 Sub Totals:	312,738.00	263,602.37	263,602.37	49,135.63	0.00	49,135.63	15.71
420	Materials Supplies Services							
54-45-54000-2321	Travel & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54-45-54000-2513	Equipment Materials & Supplies	5,000.00	1,600.20	1,600.20	3,399.80	2,526.73	873.07	17.46
54-45-54000-2521	Fleet Vehicle Fuel	200,000.00	157,405.54	157,405.54	42,594.46	0.00	42,594.46	21.30
54-45-54000-2522	Vehicle Maintenance	204,093.00	133,456.55	133,456.55	70,636.45	50,449.01	20,187.44	9.89
54-45-54000-4261	Computer Software & Maint.	12,125.00	12,961.76	12,961.76	-836.76	0.00	-836.76	0.00
54-45-54000-4531	Professional & Technical Servi	25,000.00	17,548.83	17,548.83	7,451.17	7,451.17	0.00	0.00
54-45-54000-6211	Insurance & Surety Bonds	93,000.00	71,560.46	71,560.46	21,439.54	0.00	21,439.54	23.05
	420 Sub Totals:	539,218.00	394,533.34	394,533.34	144,684.66	60,426.91	84,257.75	15.63
430	Utility & Utility Services							
54-45-54000-3111	Utilities	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00
	430 Sub Totals:	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00
460	Grants & Contracts							
54-45-54000-6101	CDBG Federal Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	460 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
470	Capital Outlay							
54-45-54000-7000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54-45-54000-7410	Equipment	5,000.00	5,026.72	5,026.72	-26.72	0.00	-26.72	0.00
54-45-54000-7421	Vehicle	2,381,000.00	2,300,822.86	2,300,822.86	80,177.14	1,134.57	79,042.57	3.32
	470 Sub Totals:	2,386,000.00	2,305,849.58	2,305,849.58	80,150.42	1,134.57	79,015.85	3.31
480	Interdepartmental Charges							
54-45-54000-4530	Administrative Cost	158,722.00	132,268.30	132,268.30	26,453.70	0.00	26,453.70	16.67
	480 Sub Totals:	158,722.00	132,268.30	132,268.30	26,453.70	0.00	26,453.70	16.67
490	Debt Service							
54-45-54000-8121	Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54-45-54000-8211	Lease Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	490 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
498	Year End Accounting							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
54-45-54000-5999	Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	498 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	3,398,678.00	3,096,253.59	3,096,253.59	302,424.41	61,561.48	240,862.93	7.09
	Dept 45 Sub Totals:	3,398,678.00	3,096,253.59	3,096,253.59	302,424.41	61,561.48		
Dept 54-99	Contribution to Fund Balance							
499	Fund Balance Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54-99-48700-9499	499 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 99 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
	Fund Revenue Sub Totals:	3,398,678.00	2,624,832.59	2,624,832.59	773,845.41	0.00	773,845.41	22.77
	Fund Expense Sub Totals:	3,398,678.00	3,096,253.59	3,096,253.59	302,424.41	61,561.48	240,862.93	7.09
	Fund 54 Sub Totals:	0.00	471,421.00	471,421.00	-471,421.00	61,561.48		
Fund 55	Natural Gas Fund							
Dept 55-00	Balance Sheet or Revenue							
370	Other Revenues							
55-00-37010-0000	Interest Earnings	0.00	55,443.51	55,443.51	-55,443.51	0.00	-55,443.51	0.00
55-00-37011-0000	Interest Earnings - NR SAA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	370 Sub Totals:	0.00	55,443.51	55,443.51	-55,443.51	0.00	-55,443.51	0.00
390	Special Revenues & Resources							
55-00-34311-0000	NR SAA Assessments Collected	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	390 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	0.00	55,443.51	55,443.51	-55,443.51	0.00	-55,443.51	0.00
	Dept 00 Sub Totals:	0.00	-55,443.51	-55,443.51	55,443.51	0.00		
Dept 55-45	Public Utilities							
420	Materials Supplies Services							
55-45-55000-4531	Professional & Technical Servi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	420 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
498	Year End Accounting							
55-45-55000-6000	Bad Debt Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	498 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 45 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
	Fund Revenue Sub Totals:	0.00	55,443.51	55,443.51	-55,443.51	0.00	-55,443.51	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 55 Sub Totals:	0.00	-55,443.51	-55,443.51	55,443.51	0.00		
Fund 57	Solid Waste Fund							
Dept 57-00	Balance Sheet or Revenue							
350	Utility Revenue							
57-00-35700-0000	Utility Billing - Garbage	3,005,294.00	2,561,546.93	2,561,546.93	443,747.07	0.00	443,747.07	14.77
57-00-35701-0000	Green Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57-00-35705-0000	Garbage Fuel Surcharge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57-00-35999-0000	YEC Audit Adj & Accruals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	350 Sub Totals:	3,005,294.00	2,561,546.93	2,561,546.93	443,747.07	0.00	443,747.07	14.77
360	Fines & Forfeitures							
57-00-35620-0000	SWPPP Fines	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57-00-36020-0000	Late/Delinquent Fees Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	360 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
370	Other Revenues							
57-00-37010-0000	Interest Earnings	35,000.00	20,419.61	20,419.61	14,580.39	0.00	14,580.39	41.66
	370 Sub Totals:	35,000.00	20,419.61	20,419.61	14,580.39	0.00	14,580.39	41.66
	Revenue Sub Totals:	3,040,294.00	2,581,966.54	2,581,966.54	458,327.46	0.00	458,327.46	15.08
	Dept 00 Sub Totals:	-3,040,294.00	-2,581,966.54	-2,581,966.54	-458,327.46	0.00		
Dept 57-45	Public Utilities							
410	Personnel Services							
57-45-57000-1111	Salaries - Full-Time Permanent	4,465.00	5,475.53	5,475.53	-1,010.53	0.00	-1,010.53	0.00
57-45-57000-1112	Salaries - Part-Time Permanent	0.00	111.00	111.00	-111.00	0.00	-111.00	0.00
57-45-57000-1211	Overtime	0.00	2,578.62	2,578.62	-2,578.62	0.00	-2,578.62	0.00
57-45-57000-1300	Employee Benefits (401K & 457)	277.00	492.88	492.88	-215.88	0.00	-215.88	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
57-45-57000-1321	Clothing Allowance	9.00	9.00	9.00	0.00	0.00	0.00	0.00
57-45-57000-1511	FICA	0.00	6.88	6.88	-6.88	0.00	-6.88	0.00
57-45-57000-1512	Medicare	65.00	117.64	117.64	-52.64	0.00	-52.64	0.00
57-45-57000-1521	Retirement	714.00	1,119.72	1,119.72	-405.72	0.00	-405.72	0.00
57-45-57000-1531	State Insurance Fund	81.00	0.00	0.00	81.00	0.00	81.00	100.00
57-45-57000-1541	Health Insurance	537.00	1,655.71	1,655.71	-1,118.71	0.00	-1,118.71	0.00
57-45-57000-1545	Dental Insurance	47.00	156.40	156.40	-109.40	0.00	-109.40	0.00
57-45-57000-1548	Vision Insurance	8.00	25.55	25.55	-17.55	0.00	-17.55	0.00
57-45-57000-1561	Long Term Disability	21.00	47.68	47.68	-26.68	0.00	-26.68	0.00
	410 Sub Totals:	6,224.00	11,796.61	11,796.61	-5,572.61	0.00	-5,572.61	0.00
420	Materials Supplies Services							
57-45-57000-4140	Banking Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57-45-57000-4261	Computer Software & Maint.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57-45-57000-4585	Code Enforcement Cleanup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57-45-57000-4586	City Clean Up Projects	40,000.00	18,757.87	18,757.87	21,242.13	0.00	21,242.13	53.11
57-45-57000-6810	Dump Passes	36,000.00	23,716.00	23,716.00	12,284.00	0.00	12,284.00	34.12
	420 Sub Totals:	76,000.00	42,473.87	42,473.87	33,526.13	0.00	33,526.13	44.11
440	General & Contracted Services							
57-45-57000-5638	Glass Recycling Program	3,000.00	1,221.00	1,221.00	1,779.00	0.00	1,779.00	59.30
57-45-57000-5639	Green Waste Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57-45-57000-5640	Solid Waste Contract	2,709,000.00	2,157,736.87	2,157,736.87	551,263.13	0.00	551,263.13	20.35
	440 Sub Totals:	2,712,000.00	2,158,957.87	2,158,957.87	553,042.13	0.00	553,042.13	20.39
470	Capital Outlay							
57-45-57000-7000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	470 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
480	Interdepartmental Charges							
57-45-57000-4530	Administrative Cost	80,564.00	67,136.70	67,136.70	13,427.30	0.00	13,427.30	16.67
	480 Sub Totals:	80,564.00	67,136.70	67,136.70	13,427.30	0.00	13,427.30	16.67
498	Year End Accounting							
57-45-57000-5999	Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57-45-57000-6000	Bad Debt Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	498 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	2,874,788.00	2,280,365.05	2,280,365.05	594,422.95	0.00	594,422.95	20.68
	Dept 45 Sub Totals:	2,874,788.00	2,280,365.05	2,280,365.05	594,422.95	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 57-61	Interfund Transfers							
495	Transfers Out							
57-61-48000-9110	Due To General Fund (Admn Chrg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57-61-48000-9159	Due to Storm Drain Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57-61-48000-9163	Due to UB Internal Service Fnd	102,115.00	90,224.38	90,224.38	11,890.62	0.00	11,890.62	11.64
	495 Sub Totals:	102,115.00	90,224.38	90,224.38	11,890.62	0.00	11,890.62	11.64
	Expense Sub Totals:	102,115.00	90,224.38	90,224.38	11,890.62	0.00	11,890.62	11.64
	Dept 61 Sub Totals:	102,115.00	90,224.38	90,224.38	11,890.62	0.00		
Dept 57-99	Contribution to Fund Balance							
499	Fund Balance Appropriation							
57-99-48700-9499		63,391.00	0.00	0.00	63,391.00	0.00	63,391.00	100.00
	499 Sub Totals:	63,391.00	0.00	0.00	63,391.00	0.00	63,391.00	100.00
	Expense Sub Totals:	63,391.00	0.00	0.00	63,391.00	0.00	63,391.00	100.00
	Dept 99 Sub Totals:	63,391.00	0.00	0.00	63,391.00	0.00		
	Fund Revenue Sub Totals:	3,040,294.00	2,581,966.54	2,581,966.54	458,327.46	0.00	458,327.46	15.08
	Fund Expense Sub Totals:	3,040,294.00	2,370,589.43	2,370,589.43	669,704.57	0.00	669,704.57	22.03
	Fund 57 Sub Totals:	0.00	-211,377.11	-211,377.11	211,377.11	0.00		
Fund 59	Storm Drain Fund							
Dept 59-00	Balance Sheet or Revenue							
350	Utility Revenue							
59-00-35900-0000	Utility Billing - Storm Drain	2,090,846.00	1,800,800.11	1,800,800.11	290,045.89	0.00	290,045.89	13.87
59-00-35920-0000	Damage to Services-Storm Drain	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59-00-35999-0000	YEC Audit Adj & Accruals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	350 Sub Totals:	2,090,846.00	1,800,800.11	1,800,800.11	290,045.89	0.00	290,045.89	13.87
360	Fines & Forfeitures							
59-00-36020-0000	Late/Delinquent Fees Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	360 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
370	Other Revenues							
59-00-36030-0000	Revenue from Collections	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59-00-37010-0000	Interest Earnings	40,000.00	49,984.66	49,984.66	-9,984.66	0.00	-9,984.66	0.00
59-00-37090-0000	Other Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	370 Sub Totals:	40,000.00	49,984.66	49,984.66	-9,984.66	0.00	-9,984.66	0.00
380	Transfers In							
59-00-38117-0000	Due From Srm Wtr Imp Fee Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59-00-38157-0000	Due From Solid Waste Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	380 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
390	Special Revenues & Resources							
59-00-39700-0000	Contributions Private Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59-00-39710-0000	Assets - From Developer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59-00-39730-0000	Contributions - General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	390 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
398	Other Financing Sources							
59-00-39920-0000	Use of Fund Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	398 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	2,130,846.00	1,850,784.77	1,850,784.77	280,061.23	0.00	280,061.23	13.14
	Dept 00 Sub Totals:	-2,130,846.00	-1,850,784.77	-1,850,784.77	-280,061.23	0.00		
Dept 59-45	Public Utilities							
410	Personnel Services							
59-45-59000-1111	Salaries - Full-Time Permanent	580,696.00	438,896.15	438,896.15	141,799.85	0.00	141,799.85	24.42
59-45-59000-1112	Salaries - Part-Time Permanent	12,240.00	7,114.50	7,114.50	5,125.50	0.00	5,125.50	41.88
59-45-59000-1211	Overtime	10,000.00	8,713.62	8,713.62	1,286.38	0.00	1,286.38	12.86
59-45-59000-1300	Employee Benefits (401K & 457)	35,831.00	27,412.52	27,412.52	8,418.48	0.00	8,418.48	23.49
59-45-59000-1321	Clothing Allowance	3,358.00	3,727.50	3,727.50	-369.50	0.00	-369.50	0.00
59-45-59000-1511	FICA	759.00	442.28	442.28	316.72	0.00	316.72	41.73
59-45-59000-1512	Medicare	8,604.00	6,544.78	6,544.78	2,059.22	0.00	2,059.22	23.93
59-45-59000-1521	Retirement	90,592.00	65,660.17	65,660.17	24,931.83	0.00	24,931.83	27.52
59-45-59000-1531	State Insurance Fund	10,000.00	4,306.83	4,306.83	5,693.17	0.00	5,693.17	56.93
59-45-59000-1541	Health Insurance	147,664.00	89,205.28	89,205.28	58,458.72	0.00	58,458.72	39.59
59-45-59000-1545	Dental Insurance	10,429.00	5,905.72	5,905.72	4,523.28	0.00	4,523.28	43.37
59-45-59000-1548	Vision Insurance	1,711.00	986.59	986.59	724.41	0.00	724.41	42.34
59-45-59000-1561	Long Term Disability	3,266.00	2,496.99	2,496.99	769.01	0.00	769.01	23.55
	410 Sub Totals:	915,150.00	661,412.93	661,412.93	253,737.07	0.00	253,737.07	27.73
420	Materials Supplies Services							
59-45-59000-2369	Meetings	600.00	23.27	23.27	576.73	0.00	576.73	96.12
59-45-59000-2411	Office Expense & Supplies	0.00	850.51	850.51	-850.51	0.00	-850.51	0.00
59-45-59000-2513	Equipment Materials & Supplies	40,000.00	33,973.81	33,973.81	6,026.19	9,146.26	-3,120.07	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
59-45-59000-2514	Stormdrain Maintenance	100,000.00	19,854.43	19,854.43	80,145.57	6,759.07	73,386.50	73.39
59-45-59000-2520	Public Education & Outreach	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00
59-45-59000-2610	Building & Grounds Maint	0.00	446.60	446.60	-446.60	0.00	-446.60	0.00
59-45-59000-4121	Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59-45-59000-4140	Banking Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59-45-59000-4261	Computer Software & Maint.	12,123.00	14,871.50	14,871.50	-2,748.50	0.00	-2,748.50	0.00
59-45-59000-4391	Blue Staking	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59-45-59000-4394	Collar Maintenance	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00
59-45-59000-4531	Professional & Technical Servi	16,000.00	0.00	0.00	16,000.00	20,000.00	-4,000.00	0.00
59-45-59000-4811	Equipment Rental/Lease	22,750.00	1,485.49	1,485.49	21,264.51	0.00	21,264.51	93.47
	420 Sub Totals:	197,973.00	71,505.61	71,505.61	126,467.39	35,905.33	90,562.06	45.74
430	Utility & Utility Services							
59-45-59000-3111	Utilities	3,600.00	3,358.70	3,358.70	241.30	0.00	241.30	6.70
	430 Sub Totals:	3,600.00	3,358.70	3,358.70	241.30	0.00	241.30	6.70
440	General & Contracted Services							
59-45-59000-2121	Dues & Memberships	7,500.00	9,302.57	9,302.57	-1,802.57	0.00	-1,802.57	0.00
59-45-59000-2321	Travel & Training	13,650.00	5,885.22	5,885.22	7,764.78	0.00	7,764.78	56.88
59-45-59000-6211	Insurance & Surety Bonds	8,500.00	7,676.00	7,676.00	824.00	0.00	824.00	9.69
	440 Sub Totals:	29,650.00	22,863.79	22,863.79	6,786.21	0.00	6,786.21	22.89
470	Capital Outlay							
59-45-59000-7000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59-45-59000-7111	Land and Rights of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59-45-59000-7211	Buildings & Bldg Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59-45-59000-7311	Improvements Other Than Buildi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59-45-59000-7410	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59-45-59000-7411	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59-45-59000-7413	System Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	470 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
480	Interdepartmental Charges							
59-45-59000-4530	Administrative Cost	350,899.00	292,415.90	292,415.90	58,483.10	0.00	58,483.10	16.67
	480 Sub Totals:	350,899.00	292,415.90	292,415.90	58,483.10	0.00	58,483.10	16.67
498	Year End Accounting							
59-45-59000-5999	Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59-45-59000-6000	Bad Debt Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	498 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Expense Sub Totals:	1,497,272.00	1,051,556.93	1,051,556.93	445,715.07	35,905.33	409,809.74	27.37
	Dept 45 Sub Totals:	1,497,272.00	1,051,556.93	1,051,556.93	445,715.07	35,905.33		
Dept 59-61 495	Transfers Out							
59-61-48000-9110	Due To General Fund (Admn Chrg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59-61-48000-9154	Due To Fleet Fund	438,164.00	373,991.12	373,991.12	64,172.88	0.00	64,172.88	14.65
59-61-48000-9163	Due to UB Internal Service Fnd	102,115.00	87,347.97	87,347.97	14,767.03	0.00	14,767.03	14.46
59-61-48000-9164	Due to GIS Internal Service Fd	19,160.00	20,649.45	20,649.45	-1,489.45	0.00	-1,489.45	0.00
	495 Sub Totals:	559,439.00	481,988.54	481,988.54	77,450.46	0.00	77,450.46	13.84
	Expense Sub Totals:	559,439.00	481,988.54	481,988.54	77,450.46	0.00	77,450.46	13.84
	Dept 61 Sub Totals:	559,439.00	481,988.54	481,988.54	77,450.46	0.00		
Dept 59-99 499	Contribution to Fund Balance							
59-99-48700-9499	Fund Balance Appropriation	74,135.00	0.00	0.00	74,135.00	0.00	74,135.00	100.00
	499 Sub Totals:	74,135.00	0.00	0.00	74,135.00	0.00	74,135.00	100.00
	Expense Sub Totals:	74,135.00	0.00	0.00	74,135.00	0.00	74,135.00	100.00
	Dept 99 Sub Totals:	74,135.00	0.00	0.00	74,135.00	0.00		
	Fund Revenue Sub Totals:	2,130,846.00	1,850,784.77	1,850,784.77	280,061.23	0.00	280,061.23	13.14
	Fund Expense Sub Totals:	2,130,846.00	1,533,545.47	1,533,545.47	597,300.53	35,905.33	561,395.20	26.35
	Fund 59 Sub Totals:	0.00	-317,239.30	-317,239.30	317,239.30	35,905.33		
Fund 62 Dept 62-00 330	Cemetery Fund							
62-00-33434-0000	Balance Sheet or Revenue							
	Intergovernmental							
	Grant Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	330 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
359	Cemetery Revenue							
62-00-33200-0000	Burial Plot Sales	40,000.00	25,475.00	25,475.00	14,525.00	0.00	14,525.00	36.31
62-00-33201-0000	Burial Plot Opening/Closing	13,000.00	8,400.00	8,400.00	4,600.00	0.00	4,600.00	35.38
62-00-33202-0000	Headstone Inspections	800.00	385.00	385.00	415.00	0.00	415.00	51.88
62-00-33203-0000	Xfr of Ownership Fee-Cemetery	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	359 Sub Totals:	53,800.00	34,260.00	34,260.00	19,540.00	0.00	19,540.00	36.32
370	Other Revenues							
62-00-37010-0000	Interest Earnings	10,000.00	9,938.80	9,938.80	61.20	0.00	61.20	0.61
	370 Sub Totals:	10,000.00	9,938.80	9,938.80	61.20	0.00	61.20	0.61
380	Transfers In							
62-00-38110-0000	Due From General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	380 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
390	Special Revenues & Resources							
62-00-39210-0000	Cemetery Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	390 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
398	Other Financing Sources							
62-00-39920-0000	Use of Fund Reserves	17,723.00	0.00	0.00	17,723.00	0.00	17,723.00	100.00
	398 Sub Totals:	17,723.00	0.00	0.00	17,723.00	0.00	17,723.00	100.00
	Revenue Sub Totals:	81,523.00	44,198.80	44,198.80	37,324.20	0.00	37,324.20	45.78
	Dept 00 Sub Totals:	-81,523.00	-44,198.80	-44,198.80	-37,324.20	0.00		
Dept 62-49	Public Services							
410	Personnel Services							
62-49-62000-1111	Salaries - Full-Time Permanent	8,701.00	7,603.06	7,603.06	1,097.94	0.00	1,097.94	12.62
62-49-62000-1211	Overtime	0.00	44.95	44.95	-44.95	0.00	-44.95	0.00
62-49-62000-1300	Employee Benefits (401k & 457)	496.00	430.32	430.32	65.68	0.00	65.68	13.24
62-49-62000-1321	Clothing Allowance	33.00	33.00	33.00	0.00	0.00	0.00	0.00
62-49-62000-1511	FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62-49-62000-1512	Medicare	128.00	110.52	110.52	17.48	0.00	17.48	13.66
62-49-62000-1521	Retirement	1,386.00	1,197.99	1,197.99	188.01	0.00	188.01	13.56
62-49-62000-1531	State Insurance Fund	159.00	1,237.34	1,237.34	-1,078.34	0.00	-1,078.34	0.00
62-49-62000-1541	Health Insurance	1,611.00	1,188.59	1,188.59	422.41	0.00	422.41	26.22
62-49-62000-1545	Dental Insurance	140.00	94.02	94.02	45.98	0.00	45.98	32.84
62-49-62000-1548	Vision Insurance	24.00	15.83	15.83	8.17	0.00	8.17	34.04
62-49-62000-1561	Long Term Disability	45.00	37.73	37.73	7.27	0.00	7.27	16.16
	410 Sub Totals:	12,723.00	11,993.35	11,993.35	729.65	0.00	729.65	5.73
420	Materials Supplies Services							
62-49-62000-2321	Travel & Training	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00
62-49-62000-2513	Equipment Materials & Supplies	3,000.00	1,017.58	1,017.58	1,982.42	0.00	1,982.42	66.08
62-49-62000-4261	Computer Software & Maint.	800.00	0.00	0.00	800.00	0.00	800.00	100.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
62-49-62000-4531	Professional & Technical Servi	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	100.00
62-49-62000-5002	Special Projects	5,000.00	3,162.04	3,162.04	1,837.96	0.00	1,837.96	36.76
62-49-62000-5410	Landscape Maintenance	8,500.00	4,115.43	4,115.43	4,384.57	542.50	3,842.07	45.20
	420 Sub Totals:	68,800.00	8,295.05	8,295.05	60,504.95	542.50	59,962.45	87.15
430	Utility & Utility Services							
62-49-62000-3111	Utilities	0.00	4,859.29	4,859.29	-4,859.29	0.00	-4,859.29	0.00
	430 Sub Totals:	0.00	4,859.29	4,859.29	-4,859.29	0.00	-4,859.29	0.00
470	Capital Outlay							
62-49-62000-7000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62-49-62000-7311	Improvements Other Than Bldg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62-49-62000-7410	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	470 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
480	Interdepartmental Charges							
62-49-62000-4530	Administrative Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	480 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	81,523.00	25,147.69	25,147.69	56,375.31	542.50	55,832.81	68.49
	Dept 49 Sub Totals:	81,523.00	25,147.69	25,147.69	56,375.31	542.50		
	Fund Revenue Sub Totals:	81,523.00	44,198.80	44,198.80	37,324.20	0.00	37,324.20	45.78
	Fund Expense Sub Totals:	81,523.00	25,147.69	25,147.69	56,375.31	542.50	55,832.81	68.49
	Fund 62 Sub Totals:	0.00	-19,051.11	-19,051.11	19,051.11	542.50		
Fund 63	Utility Billing Fund							
Dept 63-00	Balance Sheet or Revenue							
340	Charges for Services							
63-00-35990-0000	Set Up/Connection Fee	79,200.00	68,375.00	68,375.00	10,825.00	0.00	10,825.00	13.67
63-00-36030-0000	Revenue from Collections	0.00	422.15	422.15	-422.15	0.00	-422.15	0.00
	340 Sub Totals:	79,200.00	68,797.15	68,797.15	10,402.85	0.00	10,402.85	13.13
370	Other Revenues							
63-00-36020-0000	Late/Delinquent Fees	138,000.00	96,720.00	96,720.00	41,280.00	0.00	41,280.00	29.91
63-00-37010-0000	Interest Earnings	0.00	23.21	23.21	-23.21	0.00	-23.21	0.00
	370 Sub Totals:	138,000.00	96,743.21	96,743.21	41,256.79	0.00	41,256.79	29.90
380	Transfers In							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
63-00-38110-0000	Due from General Fund	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00
63-00-38151-0000	Due From Water Fund	178,702.00	158,795.55	158,795.55	19,906.45	0.00	19,906.45	11.14
63-00-38152-0000	Due From Sewer Fund	127,644.00	116,247.25	116,247.25	11,396.75	0.00	11,396.75	8.93
63-00-38157-0000	Due From Solid Waste Fund	102,115.00	90,224.38	90,224.38	11,890.62	0.00	11,890.62	11.64
63-00-38159-0000	Due From Storm Drain Fund	102,115.00	87,347.97	87,347.97	14,767.03	0.00	14,767.03	14.46
	380 Sub Totals:	525,576.00	452,615.15	452,615.15	72,960.85	0.00	72,960.85	13.88
398	Other Financing Sources							
63-00-39920-0000	Use of Fund Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	398 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
399	YE Close							
63-00-35999-0000	Year End Adj & Accruals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	399 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	742,776.00	618,155.51	618,155.51	124,620.49	0.00	124,620.49	16.78
	Dept 00 Sub Totals:	-742,776.00	-618,155.51	-618,155.51	-124,620.49	0.00		
Dept 63-43	Department Services							
410	Personnel Services							
63-43-63000-1111	Salaries - Full-Time Permanent	125,002.00	94,250.90	94,250.90	30,751.10	0.00	30,751.10	24.60
63-43-63000-1112	Salaries - Part-Time Permanent	47,034.00	34,263.02	34,263.02	12,770.98	0.00	12,770.98	27.15
63-43-63000-1211	Overtime	1,000.00	699.75	699.75	300.25	0.00	300.25	30.03
63-43-63000-1300	Employee Benefits (401K & 457)	7,699.00	5,797.73	5,797.73	1,901.27	0.00	1,901.27	24.70
63-43-63000-1321	Clothing Allowance	430.00	400.00	400.00	30.00	0.00	30.00	6.98
63-43-63000-1511	FICA	2,918.00	2,180.08	2,180.08	737.92	0.00	737.92	25.29
63-43-63000-1512	Medicare	2,496.00	1,879.36	1,879.36	616.64	0.00	616.64	24.71
63-43-63000-1521	Retirement	18,751.00	12,841.79	12,841.79	5,909.21	0.00	5,909.21	31.51
63-43-63000-1531	State Insurance Fund	206.00	309.33	309.33	-103.33	0.00	-103.33	0.00
63-43-63000-1541	Health Insurance	28,007.00	20,390.91	20,390.91	7,616.09	0.00	7,616.09	27.19
63-43-63000-1545	Dental Insurance	1,320.00	1,232.14	1,232.14	87.86	0.00	87.86	6.66
63-43-63000-1548	Vision Insurance	76.00	206.18	206.18	-130.18	0.00	-130.18	0.00
63-43-63000-1561	Long Term Disability	687.00	560.20	560.20	126.80	0.00	126.80	18.46
	410 Sub Totals:	235,626.00	175,011.39	175,011.39	60,614.61	0.00	60,614.61	25.72
420	Materials Supplies Services							
63-43-63000-2369	Meetings	600.00	187.62	187.62	412.38	0.00	412.38	68.73
63-43-63000-2411	Office Expense & Supplies	0.00	360.00	360.00	-360.00	0.00	-360.00	0.00
63-43-63000-2513	Equipment Materials & Supplies	2,800.00	2,750.00	2,750.00	50.00	0.00	50.00	1.79
63-43-63000-4121	Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63-43-63000-4140	Banking Fees	106,000.00	101,265.99	101,265.99	4,734.01	0.00	4,734.01	4.47

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
63-43-63000-4261	Computer Software & Maint.	17,100.00	14,526.73	14,526.73	2,573.27	0.00	2,573.27	15.05
63-43-63000-4531	Professional & Technical Servi	147,000.00	125,481.85	125,481.85	21,518.15	0.00	21,518.15	14.64
63-43-63000-6820	Deployed Military Abatement	2,000.00	525.00	525.00	1,475.00	0.00	1,475.00	73.75
	420 Sub Totals:	275,500.00	245,097.19	245,097.19	30,402.81	0.00	30,402.81	11.04
440	General & Contracted Services							
63-43-63000-2321	Travel & Training	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00
63-43-63000-4541	Printing & Mailing	111,350.00	84,338.29	84,338.29	27,011.71	4,340.00	22,671.71	20.36
	440 Sub Totals:	112,350.00	84,338.29	84,338.29	28,011.71	4,340.00	23,671.71	21.07
450	Special Departmental Materials							
63-43-63000-5002	Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	450 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
460	Grants & Contracts							
63-43-63000-6101	CDBG Federal Grant 14.218	15,000.00	2,354.57	2,354.57	12,645.43	0.00	12,645.43	84.30
	460 Sub Totals:	15,000.00	2,354.57	2,354.57	12,645.43	0.00	12,645.43	84.30
470	Capital Outlay							
63-43-63000-7412	Computer Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	470 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
480	Interdepartmental Charges							
63-43-63000-4530	Administrative Cost	104,300.00	86,916.70	86,916.70	17,383.30	0.00	17,383.30	16.67
	480 Sub Totals:	104,300.00	86,916.70	86,916.70	17,383.30	0.00	17,383.30	16.67
498	Year End Accounting							
63-43-63000-5999	Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	498 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	742,776.00	593,718.14	593,718.14	149,057.86	4,340.00	144,717.86	19.48
	Dept 43 Sub Totals:	742,776.00	593,718.14	593,718.14	149,057.86	4,340.00		
	Fund Revenue Sub Totals:	742,776.00	618,155.51	618,155.51	124,620.49	0.00	124,620.49	16.78
	Fund Expense Sub Totals:	742,776.00	593,718.14	593,718.14	149,057.86	4,340.00	144,717.86	19.48
	Fund 63 Sub Totals:	0.00	-24,437.37	-24,437.37	24,437.37	4,340.00		
Fund 64	GIS Fund							
Dept 64-00	Balance Sheet or Revenue							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
370	Other Revenues							
64-00-37010-0000	Interest Earnings	0.00	13,148.00	13,148.00	-13,148.00	0.00	-13,148.00	0.00
	370 Sub Totals:	0.00	13,148.00	13,148.00	-13,148.00	0.00	-13,148.00	0.00
380	Transfers In							
64-00-38110-0000	Due From General Fund	165,361.00	137,800.80	137,800.80	27,560.20	0.00	27,560.20	16.67
64-00-38151-0000	Due From Water Fund	183,139.00	163,172.97	163,172.97	19,966.03	0.00	19,966.03	10.90
64-00-38152-0000	Due From Sewer Fund	149,356.00	135,020.47	135,020.47	14,335.53	0.00	14,335.53	9.60
64-00-38157-0000	Due From Solid Waste Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64-00-38159-0000	Due From Storm Drain Fund	19,160.00	20,649.45	20,649.45	-1,489.45	0.00	-1,489.45	0.00
	380 Sub Totals:	517,016.00	456,643.69	456,643.69	60,372.31	0.00	60,372.31	11.68
398	Other Financing Sources							
64-00-39920-0000	Use of Fund Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	398 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	517,016.00	469,791.69	469,791.69	47,224.31	0.00	47,224.31	9.13
	Dept 00 Sub Totals:	-517,016.00	-469,791.69	-469,791.69	-47,224.31	0.00		
Dept 64-46	Department Services							
410	Personnel Services							
64-46-64000-1111	Salaries - Full-Time Permanent	185,790.00	150,187.12	150,187.12	35,602.88	0.00	35,602.88	19.16
64-46-64000-1112	Salaries - Part-Time Permanent	39,183.00	30,148.03	30,148.03	9,034.97	0.00	9,034.97	23.06
64-46-64000-1211	Overtime	1,200.00	2,637.03	2,637.03	-1,437.03	0.00	-1,437.03	0.00
64-46-64000-1300	Employee Benefits (401K & 457)	11,471.00	9,108.42	9,108.42	2,362.58	0.00	2,362.58	20.60
64-46-64000-1321	Clothing Allowance	500.00	400.00	400.00	100.00	0.00	100.00	20.00
64-46-64000-1511	FICA	2,430.00	1,980.49	1,980.49	449.51	0.00	449.51	18.50
64-46-64000-1512	Medicare	3,264.00	2,578.29	2,578.29	685.71	0.00	685.71	21.01
64-46-64000-1521	Retirement	27,286.00	20,684.75	20,684.75	6,601.25	0.00	6,601.25	24.19
64-46-64000-1531	State Insurance Fund	4,054.00	2,795.85	2,795.85	1,258.15	0.00	1,258.15	31.03
64-46-64000-1541	Health Insurance	37,505.00	30,783.11	30,783.11	6,721.89	0.00	6,721.89	17.92
64-46-64000-1545	Dental Insurance	2,795.00	2,446.34	2,446.34	348.66	0.00	348.66	12.47
64-46-64000-1548	Vision Insurance	481.00	389.90	389.90	91.10	0.00	91.10	18.94
64-46-64000-1561	Long Term Disability	1,023.00	858.83	858.83	164.17	0.00	164.17	16.05
	410 Sub Totals:	316,982.00	254,998.16	254,998.16	61,983.84	0.00	61,983.84	19.55
420	Materials Supplies Services							
64-46-64000-2369	Meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64-46-64000-2513	Equipment Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64-46-64000-4211	Network-Data Process Supplies	600.00	600.00	600.00	0.00	0.00	0.00	0.00
64-46-64000-4261	Computer Software & Maint.	39,965.00	39,849.00	39,849.00	116.00	0.00	116.00	0.29

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
64-46-64000-4531	Professional & Technical Servi	25,000.00	9,980.00	9,980.00	15,020.00	0.00	15,020.00	60.08
	420 Sub Totals:	65,565.00	50,429.00	50,429.00	15,136.00	0.00	15,136.00	23.09
440	General & Contracted Services							
64-46-64000-2121	Dues & Memberships	200.00	0.00	0.00	200.00	0.00	200.00	100.00
64-46-64000-2321	Travel & Training	10,150.00	4,037.63	4,037.63	6,112.37	0.00	6,112.37	60.22
	440 Sub Totals:	10,350.00	4,037.63	4,037.63	6,312.37	0.00	6,312.37	60.99
470	Capital Outlay							
64-46-64000-7410	Equipment	5,936.00	6,156.65	6,156.65	-220.65	0.00	-220.65	0.00
64-46-64000-7412	Computer Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	470 Sub Totals:	5,936.00	6,156.65	6,156.65	-220.65	0.00	-220.65	0.00
480	Interdepartmental Charges							
64-46-64000-4530	Administrative Cost	103,194.00	85,995.00	85,995.00	17,199.00	0.00	17,199.00	16.67
	480 Sub Totals:	103,194.00	85,995.00	85,995.00	17,199.00	0.00	17,199.00	16.67
495	Transfers Out							
64-46-64000-9154	Due To Fleet Fund	14,989.00	12,490.80	12,490.80	2,498.20	0.00	2,498.20	16.67
	495 Sub Totals:	14,989.00	12,490.80	12,490.80	2,498.20	0.00	2,498.20	16.67
498	Year End Accounting							
64-46-64000-5999	Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	498 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	517,016.00	414,107.24	414,107.24	102,908.76	0.00	102,908.76	19.90
	Dept 46 Sub Totals:	517,016.00	414,107.24	414,107.24	102,908.76	0.00		
	Fund Revenue Sub Totals:	517,016.00	469,791.69	469,791.69	47,224.31	0.00	47,224.31	9.13
	Fund Expense Sub Totals:	517,016.00	414,107.24	414,107.24	102,908.76	0.00	102,908.76	19.90
	Fund 64 Sub Totals:	0.00	-55,684.45	-55,684.45	55,684.45	0.00		
Fund 72	AA 2013-1 Fund							
Dept 72-00	Balance Sheet or Revenue							
370	Other Revenues							
72-00-37010-0000	Interest Earnings	0.00	1,886.52	1,886.52	-1,886.52	0.00	-1,886.52	0.00
72-00-37090-0000	Other Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	370 Sub Totals:	0.00	1,886.52	1,886.52	-1,886.52	0.00	-1,886.52	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
390	Special Revenues & Resources							
72-00-34311-0000	Assessments - Collected	40,025.00	38,382.28	38,382.28	1,642.72	0.00	1,642.72	4.10
	390 Sub Totals:	40,025.00	38,382.28	38,382.28	1,642.72	0.00	1,642.72	4.10
398	Other Financing Sources							
72-00-39920-0000	Use of Fund Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	398 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	40,025.00	40,268.80	40,268.80	-243.80	0.00	-243.80	0.00
	Dept 00 Sub Totals:	-40,025.00	-40,268.80	-40,268.80	243.80	0.00		
Dept 72-61								
495	Transfers Out							
72-61-48100-9110	Due To General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	495 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 61 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
Dept 72-71								
420	Materials Supplies Services							
72-71-47172-4140	Banking Fees	0.00	20.00	20.00	-20.00	0.00	-20.00	0.00
72-71-47172-4531	Professional & Technical Servi	2,000.00	750.00	750.00	1,250.00	0.00	1,250.00	62.50
	420 Sub Totals:	2,000.00	770.00	770.00	1,230.00	0.00	1,230.00	61.50
490	Debt Service							
72-71-47172-8111	Principal	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00
72-71-47172-8121	Interest	11,175.00	5,337.50	5,337.50	5,837.50	0.00	5,837.50	52.24
72-71-47172-8151	Paying Agent Fee	1,850.00	2,200.00	2,200.00	-350.00	0.00	-350.00	0.00
	490 Sub Totals:	33,025.00	7,537.50	7,537.50	25,487.50	0.00	25,487.50	77.18
495	Transfers Out							
72-71-47172-9110	Due To General Fund (Admn Chrg	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00
	495 Sub Totals:	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00
	Expense Sub Totals:	40,025.00	8,307.50	8,307.50	31,717.50	0.00	31,717.50	79.24
	Dept 71 Sub Totals:	40,025.00	8,307.50	8,307.50	31,717.50	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	40,025.00	40,268.80	40,268.80	-243.80	0.00	-243.80	0.00
	Fund Expense Sub Totals:	40,025.00	8,307.50	8,307.50	31,717.50	0.00	31,717.50	79.24
	Fund 72 Sub Totals:	0.00	-31,961.30	-31,961.30	31,961.30	0.00		
Fund 80	Eagle Mountain RDA							
Dept 80-00	Balance Sheet or Revenue							
330	Intergovernmental							
80-00-31109-0000	EDA 2012-1 Property Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-00-31110-0000	Parkside CDA Property Tax	19,369.00	19,738.90	19,738.90	-369.90	0.00	-369.90	0.00
80-00-31111-0000	Sweetwater #1 CRA Property Tax	7,587,108.00	2,933,734.09	2,933,734.09	4,653,373.91	0.00	4,653,373.91	61.33
80-00-31112-0000	Pole Canyon CRA	847,475.00	3,223.58	3,223.58	844,251.42	0.00	844,251.42	99.62
80-00-31113-0000	Pole Canyon CRA 53 Property Tx	0.00	740,167.91	740,167.91	-740,167.91	0.00	-740,167.91	0.00
80-00-31114-0000	Sweetwater #1 CRA P2	0.00	4,359,948.97	4,359,948.97	-4,359,948.97	0.00	-4,359,948.97	0.00
80-00-31115-0000	Sweetwater #1 CRA P3	0.00	7,177,742.87	7,177,742.87	-7,177,742.87	0.00	-7,177,742.87	0.00
80-00-31116-0000	Sweetwater #3 CRA Property Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	330 Sub Totals:	8,453,952.00	15,234,556.32	15,234,556.32	-6,780,604.32	0.00	-6,780,604.32	0.00
370	Other Revenues							
80-00-37010-0000	Interest Earnings	0.00	461,083.46	461,083.46	-461,083.46	0.00	-461,083.46	0.00
	370 Sub Totals:	0.00	461,083.46	461,083.46	-461,083.46	0.00	-461,083.46	0.00
380	Transfers In							
80-00-38110-0000	Due From General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	380 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
398	Other Financing Sources							
80-00-39920-0000	Use of Fund Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	398 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	8,453,952.00	15,695,639.78	15,695,639.78	-7,241,687.78	0.00	-7,241,687.78	0.00
	Dept 00 Sub Totals:	-8,453,952.00	-15,695,639.78	-15,695,639.78	7,241,687.78	0.00		
Dept 80-47	General Government							
440	General & Contracted Services							
80-47-80000-4320	RDA Consulting Services	0.00	43,925.00	43,925.00	-43,925.00	0.00	-43,925.00	0.00
	440 Sub Totals:	0.00	43,925.00	43,925.00	-43,925.00	0.00	-43,925.00	0.00
460	Grants & Contracts							
80-47-80000-6450	Parkside CDA TIF Reimbursement	18,401.00	0.00	0.00	18,401.00	0.00	18,401.00	100.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
80-47-80000-6452	Sweetwater CRA Expenditures #1	6,823,397.00	0.00	0.00	6,823,397.00	0.00	6,823,397.00	100.00
80-47-80000-6454	Pole Canyon CRA	745,778.00	0.00	0.00	745,778.00	0.00	745,778.00	100.00
80-47-80000-6456	Sweetwater CRA Expenditures #2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	460 Sub Totals:	7,587,576.00	0.00	0.00	7,587,576.00	0.00	7,587,576.00	100.00
480	Interdepartmental Charges							
80-47-80000-4530	Administrative Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	480 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	7,587,576.00	43,925.00	43,925.00	7,543,651.00	0.00	7,543,651.00	99.42
	Dept 47 Sub Totals:	7,587,576.00	43,925.00	43,925.00	7,543,651.00	0.00		
Dept 80-61	Transfers Out							
495	Due to General Fund- AdminChrg	22,917.00	0.00	0.00	22,917.00	0.00	22,917.00	100.00
80-61-48000-9110	Due to Affordable Housing Fund	843,459.00	0.00	0.00	843,459.00	0.00	843,459.00	100.00
80-61-48000-9122								
	495 Sub Totals:	866,376.00	0.00	0.00	866,376.00	0.00	866,376.00	100.00
	Expense Sub Totals:	866,376.00	0.00	0.00	866,376.00	0.00	866,376.00	100.00
	Dept 61 Sub Totals:	866,376.00	0.00	0.00	866,376.00	0.00		
	Fund Revenue Sub Totals:	8,453,952.00	15,695,639.78	15,695,639.78	-7,241,687.78	0.00	-7,241,687.78	0.00
	Fund Expense Sub Totals:	8,453,952.00	43,925.00	43,925.00	8,410,027.00	0.00	8,410,027.00	99.48
	Fund 80 Sub Totals:	0.00	-15,651,714.78	-15,651,714.78	15,651,714.78	0.00		
	Revenue Totals:	163,179,862.00	106,472,341.87	106,472,341.87	56,707,520.13	0.00	56,707,520.13	34.75
	Expense Totals:	163,179,862.00	81,712,805.05	81,712,805.05	81,467,056.95	13,114,786.55	68,352,270.40	41.89
	Report Totals:	0.00	-24,759,536.82	-24,759,536.82	24,759,536.82	13,114,786.55		



## Upcoming Staff Agenda Items for City Council Information (Tentative)

### Development Projects

- **PH** Sunset Mountain Property Rezone

### Code Amendments

- **PH** Enacting Section on Addressing and Street Naming (WS DISC 1/20)
- **PH** Amending EMMC 16.15 Concept Plans
- **PH** Creation of EMMC 17.64 Alternative Energy Overlay Zone

### Other Items

- **PH** Future Land Use Map – General Plan Amendment
- WS DISC – E-bikes/motorcycles on Trails
- WS DISC - Eagle Mountain Properties Phase 2, Part 1 - Rezone of 31 Properties (2/3)
- Overland ARMDA Amendment

### Redevelopment Agency

- **PH** Mid-Valley CRA Project Area Plan & Budget

### BUDGET WORK SESSIONS

- 5/26/26 – 3-5pm (before Planning Commission)

Please note all items are tentative and are subject to change.