



EAGLE MOUNTAIN CITY COUNCIL MEETING

June 18, 2019, 4:00 PM

Eagle Mountain City Council Chambers

1650 East Stagecoach Run, Eagle Mountain, Utah 84005

4:00 P.M. WORK SESSION – CITY COUNCIL CHAMBERS

1. CITY ADMINISTRATOR INFORMATION ITEMS

This is an opportunity for the City Administrator to provide information to the City Council. These items are for information only and do not require action by the City Council.

1.A. DISCUSSION - Dog Park

The proposed property is located adjacent to the rodeo grounds in Pony Express Park.

2. AGENDA REVIEW

The City Council will review items on the Consent Agenda and Policy Session Agenda.

3. ADJOURN TO A CLOSED EXECUTIVE SESSION

The City Council will adjourn into a Closed Executive Session for the purpose of discussing reasonably imminent litigation, the purchase, lease or exchange of real property pursuant to Section 52-4-205(1) of the Utah Code, Annotated.

7:00 P.M. POLICY SESSION – CITY COUNCIL CHAMBERS

4. CALL TO ORDER

5. PLEDGE OF ALLEGIANCE

6. INFORMATION ITEMS/UPCOMING EVENTS

7. PUBLIC COMMENTS

Time has been set aside for the public to express their ideas, concerns and comments. (Please limit your comments to three minutes each.)

THE PUBLIC IS INVITED TO PARTICIPATE IN PUBLIC MEETINGS FOR ALL AGENDAS.

In accordance with the Americans with Disabilities Act, Eagle Mountain City will make reasonable accommodation for participation in all Public Meetings and Work Sessions. Please call the City Recorder's Office at least 3 working days prior to the meeting at 801-789-6610. This meeting may be held telephonically to allow a member of the public body to participate. This agenda is subject to change with a minimum 24-hour notice.

8. CITY COUNCIL/MAYOR'S ITEMS

Time has been set aside for the City Council and Mayor to make comments.

9. RECOGNITION

- 9.A. Pony Express Days 2019 Grand Marshals
Steve and DJ Conger

10. APPOINTMENTS

- 10.A. Library Board
Daniel Atwell (completing a 3-year term, ending in December 2021)
[Library Board Letter](#)
- 10.B. City Treasurer
Josh Bairrington
- 10.C. Youth Council Advisor (1-year term)
Chris Kofoed

CONSENT AGENDA

11. BID AWARD

- 11.A. Design of Wastewater Treatment Facility Plant Expansion
Aqua Engineering

12. BOND RELEASES

- 12.A. SilverLake Plat 10 - Out of Warranty
Motion to approve.
[SL 10 Out of Warranty](#)
[SL 10 Recorded Plat Map](#)
- 12.B. SilverLake Plat 12 - Out of Warranty
Motion to approve.
[SL 12 Out of Warranty](#)
[SL 12 Recorded Plat Map](#)
- 12.C. SilverLake Plat 13 - Out of Warranty
Motion to approve.

[SL 13 Out of Warranty](#)
[SL 13 Recorded Plat Map](#)

- 12.D. Spring Run Phase A Plat 3 - Out of Warranty
Motion to approve.
[SR A-3 Out of Warranty](#)
[SR A-3 Recorded Plat Map](#)

- 12.E. Valley View Foothills Phase A Plat 3 - Out of Warranty
Motion to approve.
[VVF A-3 Out of Warranty](#)
[VVF A-3 Recorded Plat Map](#)

- 12.F. Valley View Foothills Phase A Plat 4 - Out of Warranty
Motion to approve.
[VVF A-4 Out of Warranty](#)
[VVF A-4 Recorded Plat Map](#)

13. CHANGE ORDER

- 13.A. Well #6 (Facebook) Production Drilling Change Order #1
Lang Equipment

14. GRANT

- 14.A. 2019 Municipal Recreation Grant
Sage Park Trail Connectivity Project
[Parcel 590440109 Trail Easements.pdf](#)

15. AGREEMENTS

- 15.A. AGREEMENT - An Agreement between Eagle Mountain City, Utah and HSA Health Insurance Company.

BACKGROUND: (Presented by Administrative Staff) The proposed agreement with HSA Health Insurance Company is for healthcare benefits for Eagle Mountain City employees. The agreement documents the terms of the 12 month coverage.
[HSA Health Insurance Company Contract](#)

- 15.B. AGREEMENT - CWP Water Supply Pre-payment Authorization Agreement between Eagle Mountain City, Utah and Central Utah Water Conservancy District.

BACKGROUND: (Presented by City Administrator Ifo Pili) The proposed CWP Water Supply Pre-payment Agreement with Central Utah Water Conservancy District will allow the City to

make one or more pre-payments of one-time development fees under the Amended FY2009 A Water Supply Agreement. This enables the City to obtain water, under the contract, at a discounted rate.

[Eagle Mtn. - CWP Pre-payment Agr \(Amended FY2009\) - 5 April 2019 \(DBR\) \(01497221xB165B\)](#)

- 15.C. AGREEMENT - CWP Water Supply Pre-payment Authorization Agreement between Eagle Mountain City, Utah and Central Utah Water Conservancy District.

BACKGROUND: (Presented by City Administrator Ifo Pili) The proposed CWP Water Supply Pre-payment Agreement with Central Utah Water Conservancy District will allow the City to make one or more pre-payments of one-time development fees under the Amended FY2010 A2 Water Supply Agreement. This enables the City to obtain water, under the contract, at a discounted rate.

[Eagle Mtn. - CWP Pre-payment Agr \(Amended FY2010A2\) - 5 April 2019 \(DBR\) \(01497222xB165B\)](#)

16. **MINUTES**

- 16.A. May 21, 2019 Minutes
Regular City Council Meeting
[05.21.2019 City Council Minutes - DRAFT.docx](#)

17. **RESOLUTION**

- 17.A. Consolidated Fee Schedule
Central Utah Water Project
[RES--CFS-CWP Fee](#)

SCHEDULED ITEMS

18. **ORDINANCES/PUBLIC HEARINGS**

- 18.A. ORDINANCE - An Ordinance of Eagle Mountain City, Utah, Amending the Eagle Mountain Municipal Code, Chapter 17.80.080 Off-premises Ladder Signs.

BACKGROUND: (Presented by City Planner Tayler Jensen) With the recent creation of the Eagle Mountain Chamber of Commerce (EMCC), staff has determined that Eagle Mountain City needs to resume management of the ladder signs that were previously managed by the Lehi Area Chamber of Commerce and use the proceeds for the benefit of the EMCC. The proposed amendment to Chapter 17.80.080 Off-premises Ladder Signs addresses the location of ladder signs, approval of new signs, total number of ladder signs, and similar items.

[City Center Map](#)
[Ranches Map](#)
[ORD--Ladder Signs](#)

- 18.B. ORDINANCE - An Ordinance of Eagle Mountain City, Utah, Amending the Fiscal Year 2018-2019 Budget - Final Amendment.

BACKGROUND: (Presented by Assistant City Administrator Paul Jerome) State statute requires the City to amend its budget to appropriate funds for increased expenses. The proposed ordinance is the final budget amendment for Fiscal Year 2018-2019 and includes increases in the General Government, Capital Projects and Impact Fee funds.

[ORD--FY 2019 Budget Amendment FINAL](#)
[FY2019 Budget Amendments](#)

- 18.C. ORDINANCE – An Ordinance of Eagle Mountain City, Utah, Adopting the Eagle Mountain City Fiscal Year 2019-2020 Budget and Certified Tax Rate.

BACKGROUND: (Presented by Assistant City Administrator Paul Jerome) State statute requires that the City Council hold a public hearing on the tentative budget and that the budget be adopted by June 22. The tentative budget was accepted by the City Council on May 7, 2019. The final budget will be adopted on June 18 and will be the document that governs the expenditures for FY 2019-2020.

[2020 Budget \(Enterprise Fund\) - FINAL](#)
[2020 Budget \(General Fund\) - FINAL](#)
[2020 Budget \(Impact Fee Funds\) - FINAL](#)
[2019 Tax Year Certified Rate - EMC](#)
[2020 Budget \(Capital Projects\) - FINAL](#)
[2020 Budget \(Debt Service Funds\) - FINAL](#)
[ORD--FY_2019-20_Budget_Adoption___Cert._Tax_Rate \(1\).doc](#)

19. RESOLUTION/EAGLE HEIGHTS VILLAGE

- 19.A. RESOLUTION - A Resolution of Eagle Mountain City, Utah, Approving the Eagle Heights Village Master Development Agreement.

BACKGROUND: (Presented by Planning Staff) The proposed Eagle Heights Village Master Development Agreement is for 284 duplex units located on approximately 51.38 acres, for a project density of 5.53 dwelling units per acre. Eagle Heights Village is located south of Eagle Mountain Boulevard, and west of Lake Mountain Road (Parcel 59:018:0037). The Master Development Agreement documents the terms of the development's approval.

[RES--Eagle Heights Village MDA](#)
[Eagle Heights MDA](#)
[EAGLE HEIGHTS PHASE 1 LANDSCAPE 2019.06.13.pdf](#)
[EAGLE HEIGHTS ALTA 6-5-19 EagleMntnFINAL1 option 7.pdf](#)
[Eagle Point Village - COMMUNITY CENTER - COMPLETE SET030119.pdf](#)

20. CITY COUNCIL/MAYOR’S BUSINESS

This time is set aside for the City Council’s and Mayor’s comments on City business.

21. CITY COUNCIL BOARD LIAISON REPORTS

This time is set aside for Councilmembers to report on the boards they are assigned to as liaisons to the City Council.

22. COMMUNICATION ITEMS

22.A. Upcoming Agenda Items

This is not an action item.

[A.CI--Upcoming Agenda Items](#)

22.B. Financial Report

This is not an action item.

[Executive Summary of Revenues and Expenses](#)

23. ADJOURNMENT

CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above agenda notice was posted on this **13th day of June, 2019**, on the Eagle Mountain City bulletin boards, the Eagle Mountain City website www.emcity.org, posted to the Utah State public notice website <http://www.utah.gov/pmn/index.html>, and was emailed to at least one newspaper of general circulation within the jurisdiction of the public body.

Fionnuala B. Kofoed, MMC, City Recorder

May 17, 2019

Daniel Atwell

8122 N Ridge Loop E #A10

Eagle Mountain, Utah 84005

Mayor Tom Westmoreland

1650 Stagecoach Run

Eagle Mountain, Utah 84005

Dear Mayor Westmoreland,

I am writing this letter to submit my interest in the recent vacancy on the Eagle Mountain Public Library Board. I was informed of this vacancy by Michele Graves, Library Director.

I have been a resident of Eagle Mountain for almost 2 years now and have lived in Utah for 3 years. I was raised in the Midwest. I received my undergraduate degree from Brigham Young University Idaho. I met my wife, Emma, while studying at BYU-Idaho. We have 3 young children. I graduated from San Jose State University with a Master's in Library & Information Science. I have worked at the Family History Library in Salt Lake City for 2 years as a librarian on the library's collections team. I play a key role in managing the library's in-house collection of over 2 million items as well as a large digital collection, and I supervise 30 volunteers of the library.

As a librarian I understand the key role a library has in a community. My family frequently visits the library and has benefited from its numerous programs. I believe that as a resident I have a responsibility to be involved in the community. Being on the board will provide the opportunity for me to become an active member of the community and gain further experience in the profession of librarianship.

Thank you for your time and for considering me for service on the library board. I look forward to hearing from you.

Sincerely,

A handwritten signature in black ink, appearing to read 'Daniel Atwell', written in a cursive style.

Daniel Atwell, MLIS



**EAGLE MOUNTAIN CITY
CITY COUNCIL MEETING
JUNE 18, 2019**

TITLE:	Youth Council Advisor (1-year term)		
ITEM TYPE:	Appointment		
FISCAL IMPACT:	NA		
APPLICANT:	EM City		
GENERAL PLAN DESIGNATION NA	CURRENT ZONE NA	ACREAGE NA	COMMUNITY NA

PUBLIC HEARING:

No

REQUIRED FINDINGS:

**PLANNING COMMISSION
ACTION /
RECOMMENDATION**

NA

PREPARED BY:

Fionnuala Kofoed,
Recorder's Office

RECOMMENDATION:

Staff recommends that the City Council approves the appointment of Chris Kofoed as a Youth Council advisor.

BACKGROUND:

The current Youth Council advisors' terms will expire on June 30. Staff recommends that the program moves forward and that the newly appointed advisor works with staff to carry out the purpose of the Youth Council.

Chris Kofoed received a B.A. in History in 1991 and a M.Ed. in 2010. After teaching for a year in South Korea, he eventually accepted a position at Mountain Ridge Junior High in the Alpine School District where he as taught U.S. History, World History and Geography for the past 23 years. Chris has been a resident of Eagle Mountain since April 1998.

Attachments:



**EAGLE MOUNTAIN CITY
CITY COUNCIL MEETING
JUNE 18, 2019**

TITLE:	Design of Wastewater Treatment Facility Plant Expansion		
ITEM TYPE:	Bid Award		
FISCAL IMPACT:	\$242,456.50		
APPLICANT:			
GENERAL PLAN DESIGNATION	CURRENT ZONE	ACREAGE	COMMUNITY

PUBLIC HEARING:

No

REQUIRED FINDINGS:

**PLANNING COMMISSION
ACTION /
RECOMMENDATION**

PREPARED BY:

Chris Trusty, Public
Works

RECOMMENDATION:

Staff recommends that the City Council awards the design of the Wastewater Treatment Facility Plant Expansion to Aqua Engineering in the amount of \$242,456.50.

BACKGROUND:

The original wastewater treatment facility was built to accommodate 1.2 MGD. Currently, the influent has averaged 400,000 gallons per day. With growth in this area, including increased influent from the Tyson facility, the City needs to upgrade the current treatment facility. The current oxidation ditch system can be doubled in capacity by adding a concentric ring to the exterior of the existing ditch and by adding a third clarifier.

The City received three bids from engineers for this project. Mack Straw, Matt Goodrich, and Chris Trusty ranked the submitted proposals. Costs for the proposals were as follows:

Aqua: \$242,456.50

Sunrise: \$199,700

Stantec/ JWO: \$612,370

Attachments:



Engineering Division
2565 North Pony Express Parkway
Eagle Mountain City, Utah 84005
(801) 789-6671

Monday, May 20, 2019

City Recorder's office
Eagle Mountain City
1650 East Stage Coach Run
Eagle Mountain City, UT 84005

SUBJECT: Silverlake plat 10 exit warranty Release

City Recorder:

The above referenced subdivision has completed the required one year maintenance period as required in their development agreement. After performing a walkthrough of this subdivision I would recommend that the city accepts the subdivision as complete, and release the bond still held by the developer for this subdivision.

Please contact me should you have any comments, questions, or concerns. Thank you.

Sincerely,

Christopher T. Trusty, P.E.
City Engineer
Eagle Mountain City

Cc: Fionnuala Kofoed, City Recorder
Melanie Lahman, Deputy City Recorder

SILVER LAKE PLAT "10"

SITUATED IN THE NORTHEAST QUARTER OF SECTION 28, TOWNSHIP 5 SOUTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, EAGLE MOUNTAIN, UTAH

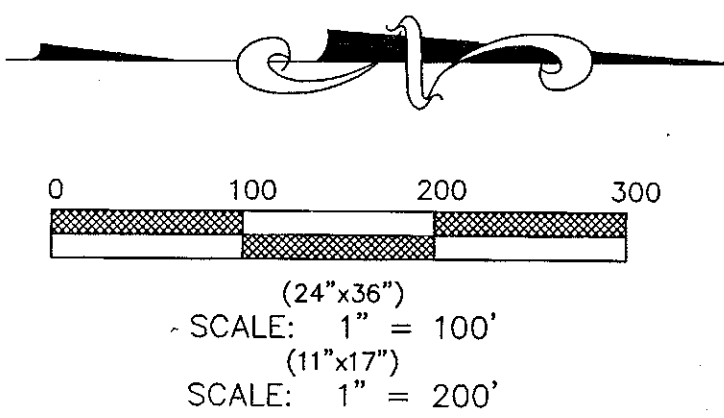
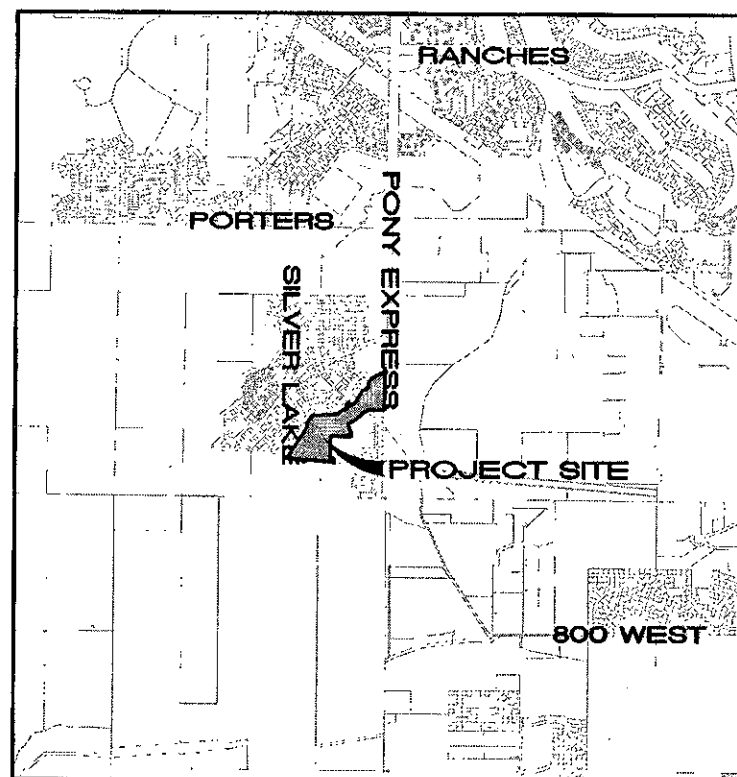
CURVE TABLE						CURVE TABLE							
CURVE	LENGTH	TANGENT	RADIUS	DELTA	CHORD	CHORD BEARING	CURVE	LENGTH	TANGENT	RADIUS	DELTA	CHORD	CHORD BEARING
C1	20.32	12.06	15.00	77°37'06"	18.80	N 88°50'06" E	C69	15.72	7.86	248.50	3°37'28"	15.72	N 26°36'46" W
C2	25.20	16.73	15.00	96°14'27"	22.34	S 1°54'19" W	C70	46.02	23.19	150.00	17°34'47"	45.84	N 37°12'54" W
C3	112.66	57.87	200.00	32°16'31"	111.18	S 73°43'23" E	C71	21.98	13.50	15.00	83°58'10"	20.07	N 87°59'22" W
C4	62.47	31.35	300.00	11°55'49"	62.35	N 63°33'1" W	C72	24.55	16.02	15.00	93°45'53"	21.90	S 3°8'36" W
C5	110.91	56.10	300.00	21°10'56"	110.28	N 13°20'16" E	C73	23.01	14.45	15.00	87°52'38"	20.82	S 86°2'8" E
C6	108.09	54.64	300.00	20°38'41"	107.51	N 7°34'32" W	C74	24.04	15.48	15.00	91°49'18"	21.55	N 4°6'54" E
C7	51.08	29.57	40.50	72°15'44"	47.76	S 33°23'4" E	C75	174.14	87.94	505.50	19°44'18"	173.28	S 32°13'40" E
C8	77.29	39.13	200.00	22°8'33"	76.81	N 8°19'28" W	C76	50.58	25.31	505.50	5°43'59"	50.56	S 39°13'49" E
C9	77.29	39.13	200.00	22°8'33"	76.81	S 8°19'28" E	C77	72.22	36.17	505.50	8°11'8"	72.16	S 32°16'16" E
C10	149.07	76.43	274.00	31°10'18"	147.24	N 12°50'21" W	C78	51.34	25.69	505.50	5°49'10"	51.32	S 25°16'6" E
C11	63.66	32.18	175.50	20°46'54"	63.31	N 38°48'57" W	C79	17.43	9.85	15.00	66°34'8"	16.46	S 10°55'32" W
C12	293.41	150.56	531.00	31°39'34"	289.69	S 30°29'16" E	C80	307.58	39.18	60.00	293°42'57"	65.61	S 77°21'8" W
C13	1.00	0.50	225.50	0°15'15"	1.00	N 2°37'10" E	C81	48.47	25.65	60.00	46°17'24"	47.17	S 21°3'54" W
C14	9.58	4.74	201.00	2°43'47"	9.58	S 29°47'24" E	C82	31.99	16.39	60.00	30°32'54"	31.61	S 17°21'15" E
C15	53.72	27.02	201.00	15°18'50"	53.56	S 36°4'55" E	C83	35.71	18.40	60.00	34°5'59"	35.18	N 49°40'42" W
C16	5.05	2.53	299.50	0°58'1"	5.05	N 2°15'47" E	C84	43.37	22.68	60.00	41°24'40"	42.43	N 87°26'1" W
C17	11.07	5.54	225.50	2°48'48"	11.07	S 77°39'6" E	C85	36.08	18.61	60.00	34°27'23"	35.54	S 54°37'58" W
C18	74.00	37.56	174.50	24°17'47"	73.44	S 88°23'35" E	C86	20.87	10.54	60.00	19°56'1"	20.77	S 27°26'16" W
C19	25.39	16.95	15.00	96°58'12"	22.46	N 30°58'25" E	C87	57.86	31.40	60.00	55°15'14"	55.65	S 10°19'22" E
C20	172.05	86.39	762.50	12°55'40"	171.68	S 7°6'7" W	C88	33.22	17.05	60.00	31°43'22"	32.80	S 53°38'40" E
C21	23.69	15.13	15.00	90°29'55"	21.31	N 44°36'41" W	C89	12.71	6.76	15.00	48°32'2"	12.33	N 45°14'19" W
C22	23.43	14.87	15.00	89°30'5"	21.12	N 45°23'19" E	C90	202.26	102.26	556.50	20°49'27"	201.15	S 31°23'2" E
C23	98.38	49.25	837.50	6°43'50"	98.32	S 4°01'12" W	C91	27.15	13.58	556.43	2°47'43"	27.15	S 22°22'10" E
C24	127.03	65.25	225.50	32°16'31"	125.35	S 73°43'23" E	C92	64.42	32.24	556.17	6°38'10"	64.38	S 27°5'2" E
C25	43.57	21.85	225.50	11°41'6"	43.51	S 84°19'30" E	C93	61.20	30.63	556.14	6°18'17"	61.16	S 33°32'54" E
C26	55.20	27.74	225.50	14°1'32"	55.06	N 71°46'37" W	C94	49.50	24.77	556.50	5°5'47"	49.48	S 39°14'52" E
C27	28.25	14.15	225.50	7°10'44"	28.24	S 61°10'29" E	C95	96.57	48.35	762.50	7°15'23"	96.50	N 9°56'16" E
C28	98.30	50.49	174.50	32°16'31"	97.00	S 73°43'23" E	C96	75.48	37.77	762.50	5°40'17"	75.45	N 3°28'26" E
C29	56.54	28.52	174.50	18°33'53"	56.29	S 80°34'42" E	C97	26.78	13.39	531.00	2°53'21"	26.77	S 47°45'44" E
C30	41.76	20.98	174.50	13°42'39"	41.66	S 64°26'26" E	C98	32.29	16.16	300.00	6°10'01"	32.27	N 60°40'08" W
C31	21.34	12.93	15.00	81°30'50"	19.59	S 16°49'42" E	C99	30.18	15.10	300.00	5°45'48"	30.16	N 66°38'02" W
C32	120.34	60.86	325.50	21°10'56"	119.65	N 13°20'16" E							
C33	29.65	14.84	325.50	5°13'11"	29.64	S 21°19'08" W							
C34	55.21	27.67	325.50	9°43'7"	55.14	S 13°50'59" W							
C35	35.47	17.75	325.50	6°14'38"	35.45	N 5°52'7" E							
C36	115.09	58.15	325.50	20°15'28"	114.49	N 7°22'56" W							
C37	9.88	4.94	325.50	1°44'18"	9.87	N 1°52'39" E							
C38	55.21	27.67	325.50	9°43'5"	55.14	N 3°51'3" W							
C39	50.00	25.05	325.50	9°48'5"	49.95	N 13°6'38" W							
C40	101.11	51.13	274.50	21°6'12"	100.53	N 7°48'18" W							
C41	85.55	43.13	274.50	17°5'25"	85.21	N 9°25'42" W							
C42	15.55	7.78	290.92	3°3'47"	15.55	N 1°7'24" E							
C43	101.48	51.33	274.50	21°10'56"	100.91	N 13°20'16" E							
C44	9.08	4.54	274.50	1°53'40"	9.08	N 3°41'38" E							
C45	92.41	46.64	274.50	19°17'15"	91.97	N 14°17'06" E							
C46	22.66	14.12	15.00	86°33'21"	20.57	N 67°12'24" E							
C47	57.16	28.68	274.50	11°55'49"	57.05	N 63°33'1" W							
C48	18.92	10.95	15.00	72°15'44"	17.69	S 33°23'4" E							
C49	137.43	92.73	80.00	98°25'37"	121.14	S 20°18'7" E							
C50	20.57	10.34	80.00	14°43'46"	20.51	S 62°9'3" E							
C51	116.86	71.65	80.00	83°41'51"	106.75	S 12°56'14" E							
C52	6.85	3.49	15.00	26°9'53"	6.79	N 15°49'45" E							
C53	87.15	44.12	225.50	22°8'33"	86.60	N 8°19'28" W							
C54	55.50	27.89	225.50	14°6'5"	55.36	S 4°33'29" E							
C55	30.65	15.35	225.50	7°47'13"	30.62	N 15°30'8" W							
C56	27.23	13.64	174.50	8°56'24"	27.20	S 14°55'33" E							
C57	40.21	20.19	174.50	13°12'9"	40.12	S 3°51'16" E							
C58	67.44	34.14	174.50	22°8'33"	67.02	S 8°19'28" E							
C59	67.44	34.14	174.50	22°8'33"	67.02	S 8°19'28" W							
C60	87.15	44.12	225.50	22°8'33"	86.60	S 8°19'28" E							
C61	162.94	83.54	299.50	31°10'18"	160.94	N 12°50'21" W							
C62	55.05	27.60	299.50	10°31'53"	54.97	N 3°29'09" W							
C63	55.36	27.76	299.50	10°35'23"	55.28	N 14°2'47" W							
C64	47.48	23.79	299.50	9°5'2"	47.43	N 23°52'59" W							
C65	44.15	22.16	201.00	12°35'3"	44.06	N 37°26'49" W							
C66	135.20	69.32	248.50	31°10'18"	133.53	N 12°50'21" W							
C67	43.42	21.76	248.50	10°0'37"	43.36	N 2°15'31" W							
C68	76.06	38.33	248.50	17°32'12"	75.76	N 16°1'56" W							

SILVER LAKE
PHASE 7

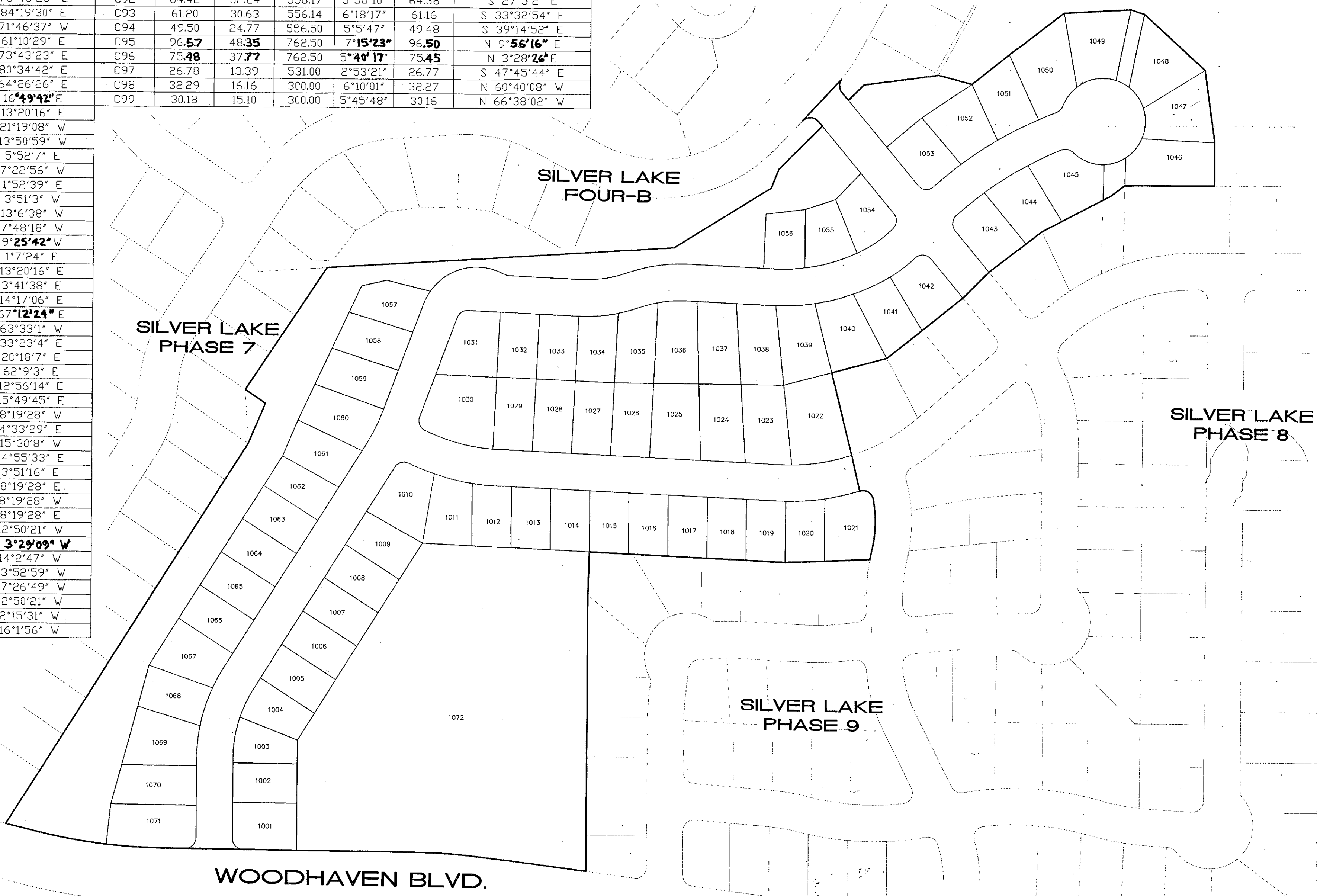
SILVER
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1051 1058 1031 1032 1033 1059 1030 1029 1028 1060 1061 1062 1010 1011 1012 1013 1014 1065 1066 1007 1009 1008

LINE TABLE		
LINE	LENGTH	BEARING
L1	12.51	N 89°51'38" W
L2	8.55	N 89°51'38" W
L3	26.82	N 57°35'7" W
L4	19.56	N 57°35'7" W
L5	7.94	N 57°35'7" W
L6	14.87	S 2°44'48" W
L7	14.68	N 2°44'48" E
L8	8.48	S 50°01'33" W
L9	14.24	S 50°01'33" W
L10	6.76	S 23°55'43" W
L11	9.75	S 23°55'43" W
L12	6.33	N 89°17'24" E



Basis of Bearing: the line between the Northeast corner and the North quarter corner of Section 28, Township 5 South, Range 1 WEST, Salt Lake Base and Meridian which bears North 89°50'55" West taken from the State Plane Coordinate & Dependent Resurvey Plat found at the Utah County Surveyors Office. (NAD 83)

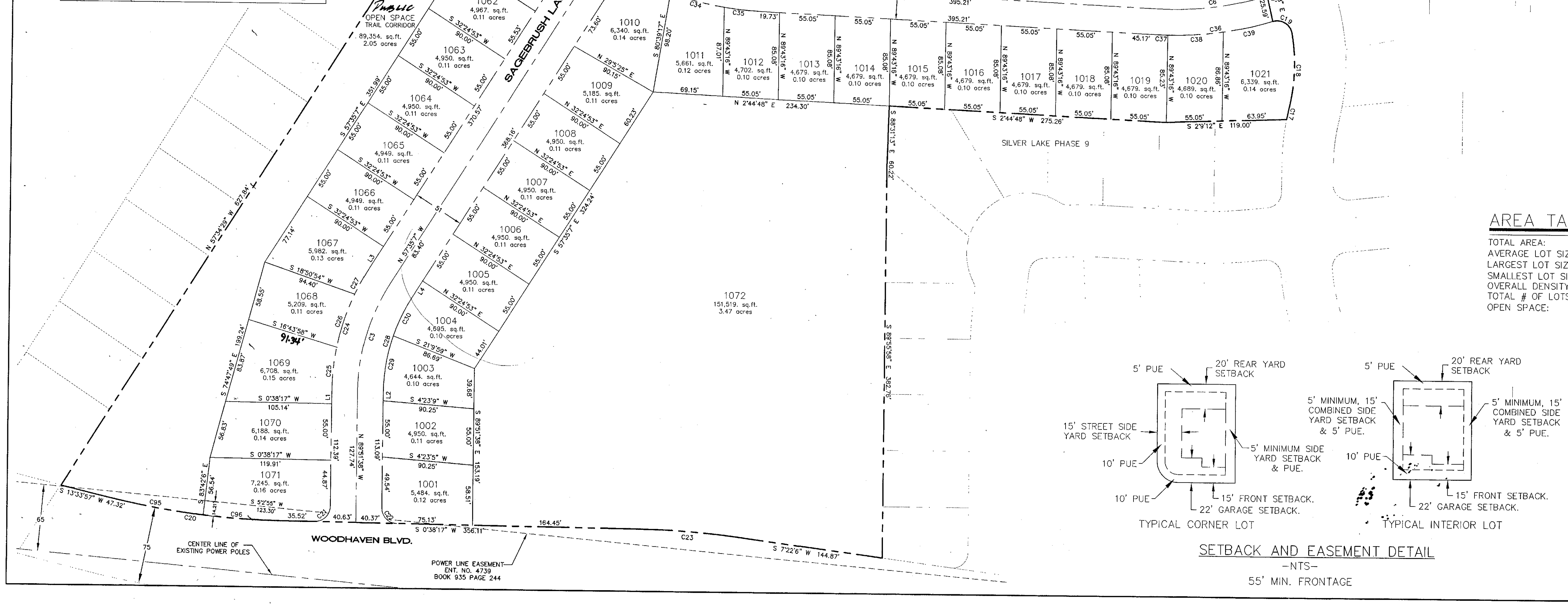


SURVEYOR'S CERTIFICATE
I, TRAVIS TRANE, DO HEREBY CERTIFY THAT I AM A REGISTERED LAND SURVEYOR AND THAT I HOLD CERTIFICATE NO. 5152741 AS PRESCRIBED UNDER THE LAWS OF THE STATE OF UTAH. I FURTHER CERTIFY BY AUTHORITY OF THE OWNERS, I HAVE MADE A SURVEY OF THE TRACT OF LAND SHOWN ON THIS PLAT AND DESCRIBED BELOW, AND HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS, BLOCKS, STREETS, AND EASEMENTS AND THE SAME HAS BEEN CORRECTLY SURVEYED AND STAKED ON THE GROUND AS SHOWN ON THIS PLAT AND THAT THIS PLAT IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

BOUNDARY DESCRIPTION
Beginning at a point which is North 89°50'55" West 1740.30 feet along the section line and South 213.49 feet from the Northeast Corner of Section 28, Township 5 South, Range 1 West, Salt Lake Base and Meridian; thence South 125.71 feet; thence South 36°46'11" East 25.31 feet; thence South 27°28'38" East 107.90 feet; thence South 37°36'54" East 92.85 feet; thence South 44°46'39" East 51.18 feet; thence South 38°31'00" East 135.92 feet; thence South 14°53'03" East 79.83 feet; thence North 75°55'48" East 118.44 feet; thence North 77°01'38" East 51.19 feet; thence Northeastly 25.39 feet along the arc of a non-tangent 15.00 foot radius curve to the right, through a central angle of 96°58'12", the chord of which bears North 30°58'25" East 22.46 feet; thence Easterly 74.00 feet along the arc of a 174.50 foot radius curve to the right, through a central angle of 24°17'47", the chord of which bears South 88°23'35" East 73.44 feet; thence Easterly 11.07 feet along the arc of a 225.50 foot radius curve to the left, through a central angle of 02°48'48", the chord of which bears South 77°39'06" East 11.07 feet; thence South 02°09'12" East 119.00 feet; thence South 02°44'48" West 275.26 feet; thence South 88°31'13" East 60.25 feet; thence South 89°55'38" East 352.76 feet; thence South 07°22'06" West 144.87 feet; thence Southerly 98.38 feet along the arc of a 837.50 foot radius curve to the left, through a central angle of 06°43'50", the chord of which bears South 04°00'12" West 98.32 feet; thence South 00°38'17" West 356.11 feet; thence Southwesterly 172.05 feet along the arc of a 762.50 foot radius curve to the right, through a central angle of 12°55'40", the chord of which bears South 07°06'07" West 171.68 feet; thence South 13°33'57" West 47.32 feet; thence North 57°34'29" West 627.84 feet; thence North 67°00'48" West 60.93 feet; thence South 33°59'47" West 34.16 feet; thence North 56°14'59" West 204.64 feet; thence North 03°33'58" West 487.50 feet; thence North 31°32'36" West 159.91 feet; thence North 68°28'23" West 28.39 feet; thence North 44°46'07" West 85.21 feet; thence South 50°01'33" West 8.48 feet; thence Southerly 25.20 feet along the arc of a 15.00 foot radius curve to the left, through a central angle of 96°14'27", the chord of which bears South 01°54'19" West 22.34 feet; thence North 46°59'31" West 80.01 feet; thence Easterly 20.12 feet along the arc of a 15.00 foot radius curve to the left, through a central angle of 77°37'06", the chord of which bears North 88°50'06" East 18.80 feet; thence North 50°01'33" East 14.24 feet; thence North 44°46'07" West 30.73 feet; thence North 07°26'24" West 105.50 feet; thence North 14°51'03" East 48.57 feet; thence North 38°29'15" West 66.69 feet; thence North 37°40'05" West 96.36 feet; thence North 03°06'42" West 93.73 feet; thence North 17°31'16" East 20.10 feet; thence North 42°14'48" East 115.32 feet; thence North 81°53'05" East 101.62 feet; thence East 60.00 feet to the point of beginning.
Parcel contains: 18.62 acres more or less.

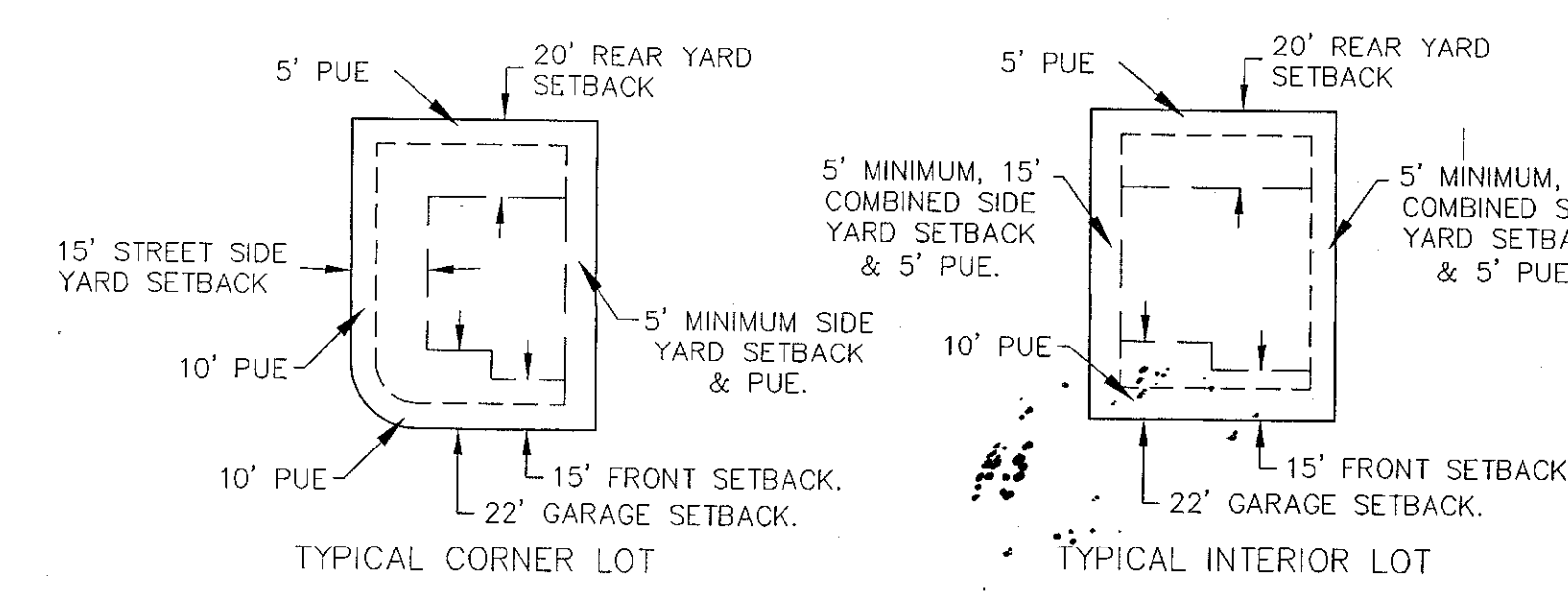
ENT 93790-2014 Map # 14461
JEFFERY SHITH
UTAH COUNTY RECORDER
2014 Dec 29 2:35 pm FEE \$22.00 BY CLS
RECORDED FOR EAGLE MOUNTAIN CITY

UNIT	ADDRESS	UNIT	ADDRESS	UNIT	ADDRESS
1001	5029 EAST SAGEBRUSH LANE	1043	4873 EAST OAKWOOD DRIVE	1057	4890 EAST SAGEBRUSH LANE
1002	5019 EAST SAGEBRUSH LANE	1043	7896 NORTH SAGEBRUSH LANE	1058	4902 EAST SAGEBRUSH LANE
1003	5007 EAST SAGEBRUSH LANE	1044	7904 NORTH SAGEBRUSH LANE	1059	4910 EAST SAGEBRUSH LANE
1004	4995 EAST SAGEBRUSH LANE	1045	7922 NORTH SAGEBRUSH LANE	1060	4922 EAST SAGEBRUSH LANE
1005	4985 EAST SAGEBRUSH LANE	1046	7940 NORTH SAGEBRUSH LANE	1061	4932 EAST SAGEBRUSH LANE
1006	4977 EAST SAGEBRUSH LANE	1047	7944 NORTH SAGEBRUSH LANE	1062	4942 EAST SAGEBRUSH LANE
1007	4967 EAST SAGEBRUSH LANE	1048	7941 NORTH SAGEBRUSH LANE	1063	4950 EAST SAGEBRUSH LANE
1008	4959 EAST SAGEBRUSH LANE	1049	7929 NORTH SAGEBRUSH LANE	1064	4960 EAST SAGEBRUSH LANE
1009	4949 EAST SAGEBRUSH LANE	1050	7919 NORTH SAGEBRUSH LANE	1065	4970 EAST SAGEBRUSH LANE
1010	4939 EAST SAGEBRUSH LANE	1051	7907 NORTH SAGEBRUSH LANE	1066	4978 EAST SAGEBRUSH LANE
1010	7752 NORTH COPPERBEND ROAD	1052	7897 NORTH SAGEBRUSH LANE	1067	4988 EAST SAGEBRUSH LANE
1011	7762 NORTH COPPERBEND ROAD	1053	4849 EAST OAKWOOD DRIVE	1068	4998 EAST SAGEBRUSH LANE
1012	7772 NORTH COPPERBEND ROAD	1053	7887 NORTH SAGEBRUSH LANE	1069	5008 EAST SAGEBRUSH LANE
1013	7782 NORTH COPPERBEND ROAD	1054	4858 EAST OAKWOOD DRIVE	1070	5020 EAST SAGEBRUSH LANE
1014	7792 NORTH COPPERBEND ROAD	1054	7873 NORTH SAGEBRUSH LANE	1071	5030 EAST SAGEBRUSH LANE
1015	7802 NORTH COPPERBEND ROAD	1055	7859 NORTH SAGEBRUSH LANE	1072	7775 NORTH WOODHAVEN BLVD.
1016	7812 NORTH COPPERBEND ROAD	1056	7847 NORTH SAGEBRUSH LANE		
1017	7822 NORTH COPPERBEND ROAD				
1018	7832 NORTH COPPERBEND ROAD				
1019	7842 NORTH COPPERBEND ROAD				
1020	7852 NORTH COPPERBEND ROAD				
1021	7862 NORTH COPPERBEND ROAD				
1021	4946 EAST HIGH NOON AVE.				
1022	7857 NORTH COPPERBEND ROAD				
1023	7843 NORTH COPPERBEND ROAD				
1024	7833 NORTH COPPERBEND ROAD				
1025	7819 NORTH COPPERBEND ROAD				
1026	7809 NORTH COPPERBEND ROAD				
1027	7797 NORTH COPPERBEND ROAD				
1028	7787 NORTH COPPERBEND ROAD				
1029	7777 NORTH COPPERBEND ROAD				
1030	7763 NORTH COPPERBEND ROAD				
1030	4915 EAST SAGEBRUSH LANE				
1031	4899 EAST SAGEBRUSH LANE				
1031	7768 NORTH SAGEBRUSH LANE				
1032	7778 NORTH SAGEBRUSH LANE				
1033	7788 NORTH SAGEBRUSH LANE				
1034	7798 NORTH SAGEBRUSH LANE				
1035	7810 NORTH SAGEBRUSH LANE				
1036	7820 NORTH SAGEBRUSH LANE				
1037	7830 NORTH SAGEBRUSH LANE				
1038	7840 NORTH SAGEBRUSH LANE				
1039	7852 NORTH SAGEBRUSH LANE				
1040	7862 NORTH SAGEBRUSH LANE				
1041	7872 NORTH SAGEBRUSH LANE				
1042	4882 EAST OAKWOOD DRIVE				
1042	7880 NORTH SAGEBRUSH LANE				



AREA TABULATIONS

TOTAL AREA:	18.62 ACRES
AVERAGE LOT SIZE:	5,819 SQ. FT. (0.13 ACRES)
LARGEST LOT SIZE:	9,052 SQ. FT. (0.20 ACRES)
SMALLEST LOT SIZE:	4,644 SQ. FT. (0.10 ACRES)
OVERALL DENSITY:	3.81 LOTS PER ACRE
TOTAL # OF LOTS:	71
OPEN SPACE:	101,164 SQ. FT. (2.32 ACRES)



SETBACK AND EASEMENT DETAIL
-NTS-
55' MIN. FRONTAGE

PLAT " 10"

SHEET 2 OF 2

SILVER LAKE

A RESIDENTIAL SUBDIVISION

EAGLE MOUNTAIN

UTAH COUNTY, UTAH

SCALE: 1" = 60 FEET

NOTARY PUBLIC SEAL

CITY-COUNTY ENGINEER SEAL

CLERK-RECORDED SEAL

STATE OF UTAH

TRAVIS KRANE

NO. 5152741

2014 DEC 29 2:35 PM FEE 132.00 BY CLS

RECORDED FOR EAGLE MOUNTAIN CITY

Sheet 2 of 2



Engineering Division
2565 North Pony Express Parkway
Eagle Mountain City, Utah 84005
(801) 789-6671

Monday, May 20, 2019

City Recorder's office
Eagle Mountain City
1650 East Stage Coach Run
Eagle Mountain City, UT 84005

SUBJECT: **Silverlake plat 12 exit warranty Release**

City Recorder:

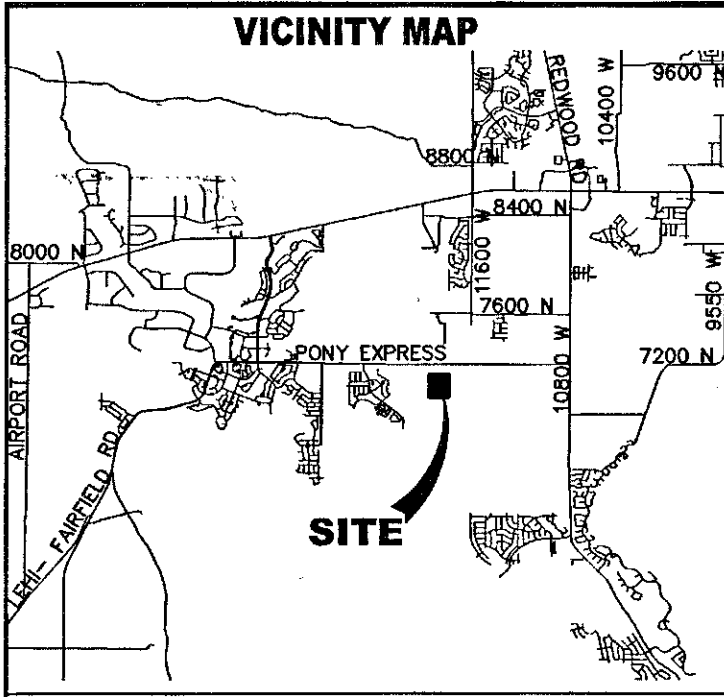
The above referenced subdivision has completed the required one year maintenance period as required in their development agreement. After performing a walkthrough of this subdivision I would recommend that the city accepts the subdivision as complete, and release the bond still held by the developer for this subdivision.

Please contact me should you have any comments, questions, or concerns. Thank you.

Sincerely,

Christopher T. Trusty, P.E.
City Engineer
Eagle Mountain City

Cc: Fionnuala Kofoed, City Recorder
Melanie Lahman, Deputy City Recorder



SILVERLAKE

PLAT "12"

A PORTION OF THE NORTHEAST QUARTER OF SECTION 28, T5S, R1W, SLB&M

TYPICAL BUILDING SETBACKS & PUBLIC UTILITY EASEMENTS

22' FRONT GARAGE SETBACK (TYP.)
15' FRONT LIVING SETBACK (TYP.)
10' P.U.E. (TYP.)
5' SIDE SETBACK (ON CORNER)
5' SIDE SETBACK (TYP.)
10' REAR YARD SETBACK

TABULATIONS

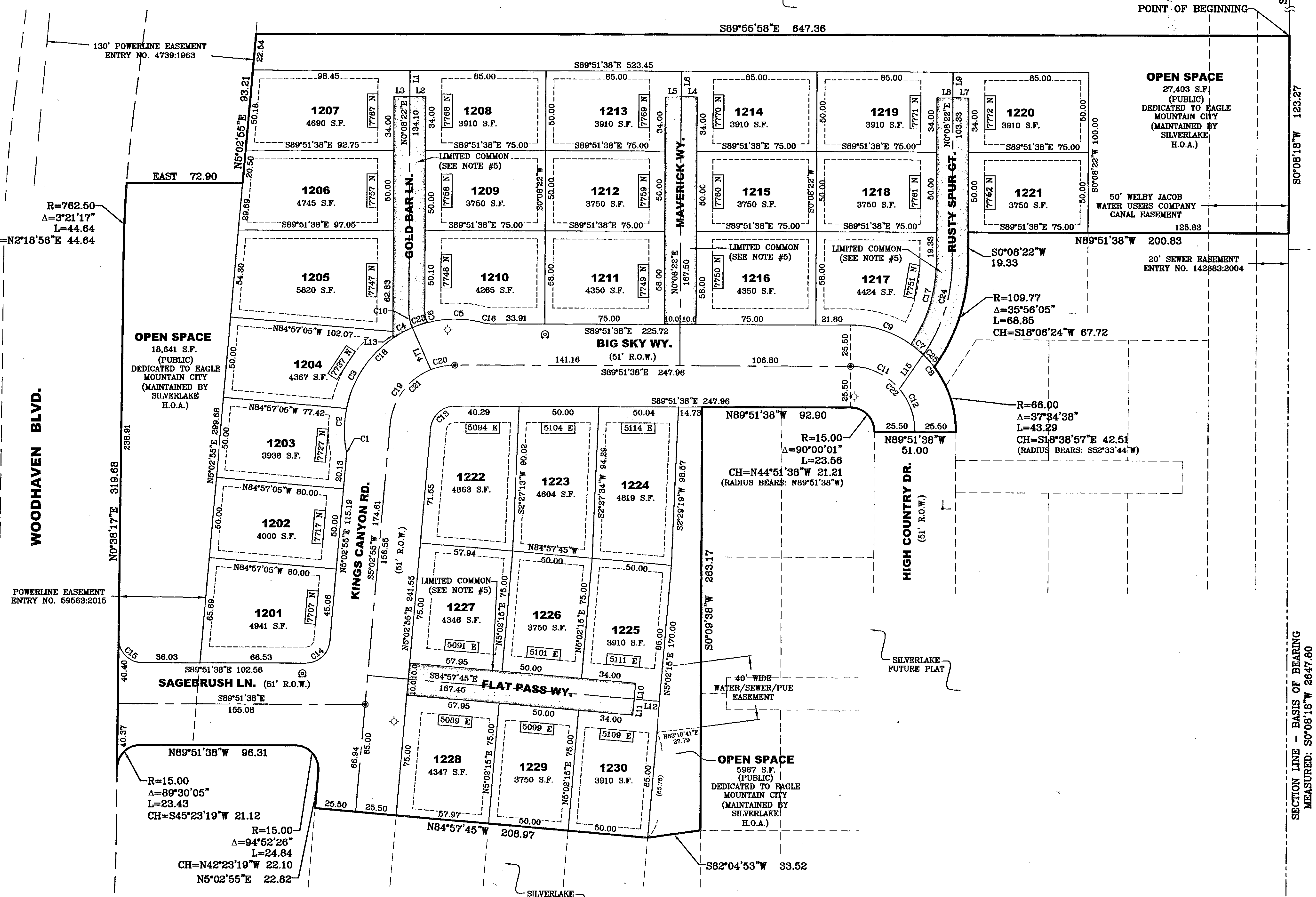
ZONE:	R, SFD
TOTAL AREA:	5.25 ACRES
TOTAL AREA IN LOTS:	2.90 ACRES
TOTAL IMPROVED OPEN SPACE:	1.19 ACRES
AVERAGE LOT SIZE:	4216 SQ. FT.
LARGEST LOT SIZE:	5820 SQ. FT.
SMALLEST LOT SIZE:	3750 SQ. FT.
# OF LOTS:	30
DENSITY:	5.71 LOTS/ACRE

CURVE TABLE				
CURVE	RADIUS	DELTA	LENGTH	CHORD
C1	15.00	15°21'32"	4.02	N2°37'51"W 4.01
C2	69.00	21°41'55"	28.13	S0°32'20"W 25.98
C3	69.00	44°29'50"	53.69	S3°38'12"W 52.25
C4	69.00	11°32'36"	13.90	S61°39'25"W 13.86
C5	69.00	29°41'23"	35.75	N8°20'48"W 35.36
C6	15.00	28°01'26"	7.34	S13°52'21"W 7.26
C7	66.00	8°43'08"	10.04	N50°42'10"W 10.03
C8	66.00	90°00'00"	103.67	N44°51'38"W 93.34
C9	66.00	34°47'55"	40.09	N72°27'41"W 39.47
C10	25.00	24°12'20"	10.56	N11°57'49"W 10.46
C11	40.50	49°09'38"	34.75	N65°16'49"W 33.69
C12	40.50	40°50'23"	28.87	N20°16'49"W 28.26
C13	15.00	85°05'27"	22.28	S47°35'38"W 20.29
C14	15.00	85°05'27"	22.28	N47°35'38"E 20.29
C15	15.00	89°37'02"	23.46	S45°03'07"E 21.14
C16	15.00	15°21'32"	4.02	S82°10'52"E 4.01
C17	69.77	34°12'38"	53.60	N17°14'41"E 52.61
C18	69.00	115°48'31"	139.47	S47°35'38"W 116.91
C19	40.50	63°25'57"	44.84	S36°45'53"W 42.56
C20	40.50	21°39'30"	15.31	S79°18'37"W 15.22
C21	40.50	85°05'27"	60.15	N47°35'38"E 54.77
C22	40.50	90°00'01"	63.62	S44°51'38"E 57.28
C23	69.00	8°22'48"	10.09	S71°37'07"W 10.06
C24	99.77	34°42'27"	60.44	N17°29'35"E 59.52
C25	66.00	8°54'20"	10.26	N41°53'26"W 10.25

LINE TABLE		
LINE	DIRECTION	LENGTH
L1	S0°08'22"W	16.00
L2	S89°51'38"E	10.00
L3	S89°51'38"E	10.00
L4	S89°51'38"E	10.00
L5	S89°51'38"E	10.00
L6	S0°08'22"W	16.00
L7	S89°51'38"E	10.00
L8	S89°51'38"E	10.00
L9	S0°08'22"W	16.00
L10	N5°02'15"E	10.00
L11	N5°02'15"E	10.00
L12	N84°57'45"W	16.00
L13	S0°08'22"W	4.14
L14	N24°03'59"W	28.52
L15	N34°50'49"E	26.00

DEVELOPER

FIELDSTONE HOMES
12500 S. PONY EXPRESS ROAD, SUITE 400
DRAVER, UTAH 84020
(801)233-8300



- NOTES:**
- #5 REBAR & CAP TO BE SET AT ALL LOT CORNERS
 - NAIL AND WASHER TO BE SET IN TOP OF CURB @ PROJECTION OF SIDE LOT LINES.
 - @TYPE II MONUMENT (ALUMINUM CAP & REBAR) TO BE SET
 - ALL PUBLIC UTILITY EASEMENTS PLATTED HEREON ARE IN PERPETUITY FOR INSTALLATION, MAINTENANCE, REPAIR, AND REPLACEMENT OF PUBLIC UTILITIES, SIDEWALKS, AND APPURTENANT PARTS THEREOF AND THE RIGHT TO REASONABLE ACCESS TO GRANTOR'S PROPERTY FOR THE ABOVE DESCRIBED PURPOSES. THE EASEMENT SHALL RUN WITH THE REAL PROPERTY AND SHALL BE BINDING UPON THE GRANTOR AND THE GRANTOR'S SUCCESSORS, HEIRS AND ASSIGNS.
 - LIMITED COMMON AREA (SHARED DRIVEWAY ACCESS, PUBLIC UTILITY EASEMENT, & FIRE LANE WITH NO PARKING SIGNS). OWNED IN COMMON AND MAINTAINED BY LOTS FRONTING ON DRIVEWAY.
 - STREET LIGHT
 - FIRE HYDRANT

15056

DIRECT COMMUNICATIONS

DIRECT COMMUNICATIONS CEDAR VALLEY, LLC CERTIFIES THAT IT WILL PROVIDE TELECOMMUNICATIONS SERVICES TO THIS SUBDIVISION UTILIZING THE TRENCHES PROVIDED BY THE DEVELOPER AS PER THE DIRECT COMMUNICATIONS CEDAR VALLEY P.S.C. UTAH NO. 1 TARIFF

Ch. Miller 5-17-16
DATE

SURVEYOR'S CERTIFICATE

I, RYAN W. HALL, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 6310734 IN ACCORDANCE WITH TITLE 58, CHAPTER 22, OF UTAH STATE CODE. I FURTHER CERTIFY BY AUTHORITY OF THE OWNER(S), THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17, OF SAID CODE, AND HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS, BLOCKS, STREETS, AND EASEMENTS, AND THE SAME HAS, OR WILL BE, CORRECTLY SURVEYED, STAKED, AND MONUMENTED ON THE GROUND AS SHOWN ON THIS PLAT, AND THAT THIS PLAT IS TRUE AND CORRECT.

BOUNDARY DESCRIPTION

A PORTION OF THE NORTHEAST QUARTER OF SECTION 28, TOWNSHIP 5 SOUTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT LOCATED S0°08'18"W ALONG THE SECTION LINE 1190.63 FEET FROM THE NORTHEAST CORNER OF SECTION 28, TOWNSHIP 5 SOUTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, THENCE S0°08'18"W ALONG THE SECTION LINE 123.27 FEET, THENCE N89°51'38"W 200.83 FEET, THENCE S0°08'22"W 19.33 FEET, THENCE ALONG THE ARC OF A 109.77 FOOT RADIUS CURVE TO THE RIGHT 68.85 FEET THROUGH A CENTRAL ANGLE OF 35°56'05" (CHORD: S18°06'24"W 67.72 FEET); THENCE ALONG THE ARC OF A 66.00 FOOT RADIUS NON-TANGENT CURVE (RADIUS BEARS: S52°33'44"W) TO THE RIGHT 43.29 FEET THROUGH A CENTRAL ANGLE OF 37°34'36" (CHORD: S18°06'24"W 42.51 FEET); THENCE N89°51'38"W 51.00 FEET, THENCE ALONG THE ARC OF A 15.00 FOOT RADIUS NON-TANGENT CURVE (RADIUS BEARS: N89°51'38"W) TO THE LEFT 23.56 FEET THROUGH A CENTRAL ANGLE OF 90°00'01" (CHORD: N44°51'38"W 21.21 FEET); THENCE N89°51'38"W 92.90 FEET, THENCE S0°09'38"W 263.17 FEET, THENCE S82°04'53"W 33.52 FEET, THENCE N84°57'45"W 208.97 FEET, THENCE N5°02'55"E 22.82 FEET, THENCE ALONG THE ARC OF A 15.00 FOOT RADIUS CURVE TO THE LEFT 24.64 FEET THROUGH A CENTRAL ANGLE OF 94°52'26" (CHORD: N42°23'19"W 22.10 FEET); THENCE N89°51'38"W 96.31 FEET, THENCE ALONG THE ARC OF A 15.00 FOOT RADIUS CURVE TO THE LEFT 23.43 FEET THROUGH A CENTRAL ANGLE OF 89°00'05" (CHORD: S45°03'07"E 21.14 FEET); THENCE N08°17'E 319.68 FEET, THENCE ALONG THE ARC OF A 708.50 FOOT RADIUS CURVE TO THE RIGHT 44.64 FEET THROUGH A CENTRAL ANGLE OF 3°21'17" (CHORD: N2°18'56"E 44.64 FEET); THENCE EAST 72.90 FEET, THENCE N5°02'55"E 93.21 FEET, THENCE S89°55'58"E 647.36 FEET TO THE POINT OF BEGINNING.

CONTAINS: ±5.25 ACRES

01-19-2016
DATE

Ryan W. Hall
SURVEYOR
(See Seal Below)

OWNERS DEDICATION

WE, THE UNDERSIGNED OWNERS OF ALL THE REAL PROPERTY DEPICTED ON THIS PLAT AND DESCRIBED IN THE SURVEYOR'S CERTIFICATE ON THIS PLAT, HAVE CAUSED THE LAND DESCRIBED ON THIS PLAT TO BE DIVIDED INTO LOTS, STREETS, PARKS, OPEN SPACE, EASEMENTS AND OTHER PUBLIC USES AS DESIGNATED ON THE PLAT AND NOW DO HEREBY DEDICATE UNDER THE PROVISIONS OF 10-9a-607, UTAH CODE, WITHOUT CONDITION, RESTRICTION OR RESERVATION TO EAGLE MOUNTAIN CITY, UTAH, ALL STREETS, WATER, SEWER AND OTHER UTILITY EASEMENTS AND IMPROVEMENTS, OPEN SPACES SHOWN AS PUBLIC OPEN SPACES, PARKS AND ALL OTHER PLACES OF PUBLIC USE AND ENJOYMENT TO EAGLE MOUNTAIN CITY, UTAH TOGETHER WITH ALL IMPROVEMENTS REQUIRED BY THE DEVELOPMENT AGREEMENT BETWEEN THE UNDERSIGNED AND EAGLE MOUNTAIN CITY FOR THE BENEFIT OF THE CITY AND THE INHABITANTS THEREOF.

IN WITNESS WHEREOF WE HAVE HEREUNTO SET OUR HANDS THIS 2nd DAY OF May, A.D. 2016.

Kameron Spencer
KAMERON SPENCER
FIELDSTONE SILVERLAKE, LLC

LIMITED LIABILITY COMPANY ACKNOWLEDGEMENT

STATE OF UTAH S.S.
COUNTY OF UTAH

ON THIS 2nd DAY OF May, 2016, I, *Stephanie Talbot*, APPEARED BEFORE ME, *Kameron Spencer*, THE SIGNER OF THE FOREGOING INSTRUMENT, WHO DULY ACKNOWLEDGED TO ME THAT (S)HE IS THE *Asst. Secretary* OF *Fieldstone Silverlake, LLC*, A LIMITED LIABILITY COMPANY, AND IS AUTHORIZED TO EXECUTE THE FOREGOING AGREEMENT IN ITS BEHALF AND THAT HE OR SHE EXECUTED IT IN SUCH CAPACITY.

MY COMMISSION EXPIRES 09/18/18

679320
COMMISSION NUMBER

Stephanie Talbot
PRINTED FULL NAME OF NOTARY

ACCEPTANCE BY LEGISLATIVE BODY

THE CITY COUNCIL OF EAGLE MOUNTAIN CITY, COUNTY OF UTAH, APPROVES THIS SUBDIVISION AND HEREBY ACCEPTS THE DEDICATION OF ALL STREETS, EASEMENTS, AND OTHER PARCELS OF LAND INTENDED FOR PUBLIC PURPOSES FOR THE PERPETUAL USE OF THE PUBLIC THIS 2nd DAY OF May, A.D. 2016.

APPROVED BY MAYOR *Chris T. Tandy* APPROVED BY CITY ATTORNEY *Chris T. Tandy*

APPROVED *Chris T. Tandy* ATTEST *Chris T. Tandy*
(See Seal Below) (See Seal Below)

QUESTAR ACCEPTANCE

QUESTAR APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFIRMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS. QUESTAR MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT CONSTITUTE APPROVAL OR ACKNOWLEDGEMENT OF ANY TERMS CONTAINED IN THE PLAT, INCLUDING THOSE SET FORTH IN THE OWNERS DEDICATION AND THE NOTES AND DOES NOT CONSTITUTE A GUARANTEE OF PARTICULAR TERMS OF NATURAL GAS SERVICE. FOR FURTHER INFORMATION PLEASE CONTACT QUESTAR'S RIGHT OF WAY DEPARTMENT AT 1-800-366-8532.

APPROVED THIS 2 DAY OF May, 2016

QUESTAR GAS COMPANY
BY *Danby S. Sledge*
TITLE *Asst. General Manager*

ROCKY MOUNTAIN POWER

1. PURSUANT TO UTAH CODE ANN § 54-3-27 THIS PLAT CONVEYS TO THE OWNER(S) OR OPERATORS OF UTILITY FACILITIES A PUBLIC UTILITY EASEMENT ALONG WITH ALL THE RIGHTS AND DUTIES DESCRIBED THEREIN.

2. PURSUANT TO UTAH CODE ANN § 17-27A-603(4)(C)(D) ROCKY MOUNTAIN POWER ACCEPTS DELIVERY OF THE PUE AS DESCRIBED IN THIS PLAT AND APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFIRMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS AND APPROXIMATES THE LOCATION OF THE PUBLIC UTILITY EASEMENTS, BUT DOES NOT WARRANT THEIR PRECISE LOCATION. ROCKY MOUNTAIN POWER MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT AFFECT ANY RIGHT THAT ROCKY MOUNTAIN POWER HAS UNDER

(1) A RECORDED EASEMENT OR RIGHT-OF-WAY
(2) THE LAW APPLICABLE TO PRESCRIPTIVE RIGHTS
(3) TITLE 54, CHAPTER 8A, DAMAGE TO UNDERGROUND UTILITY FACILITIES, OR
(4) ANY OTHER PROVISION OF LAW

Carolyn S. Sledge 5-2-16
ROCKY MOUNTAIN POWER DATE

SILVERLAKE

SUBDIVISION
EAGLE MOUNTAIN

UTAH COUNTY, UTAH

SCALE: 1" = 40 FEET

SURVEYOR'S SEAL: *Ryan W. Hall* No. 6310734
NOTARY PUBLIC SEAL: *Christopher Todd* No. 241021
CITY-ENGINEER SEAL: *Christopher Todd* No. 241021
COUNTY-RECORDING SEAL: *Christopher Todd* No. 241021



Engineering Division
2565 North Pony Express Parkway
Eagle Mountain City, Utah 84005
(801) 789-6671

Monday, May 20, 2019

City Recorder's office
Eagle Mountain City
1650 East Stage Coach Run
Eagle Mountain City, UT 84005

SUBJECT: Silverlake plat 13 exit warranty Release

City Recorder:

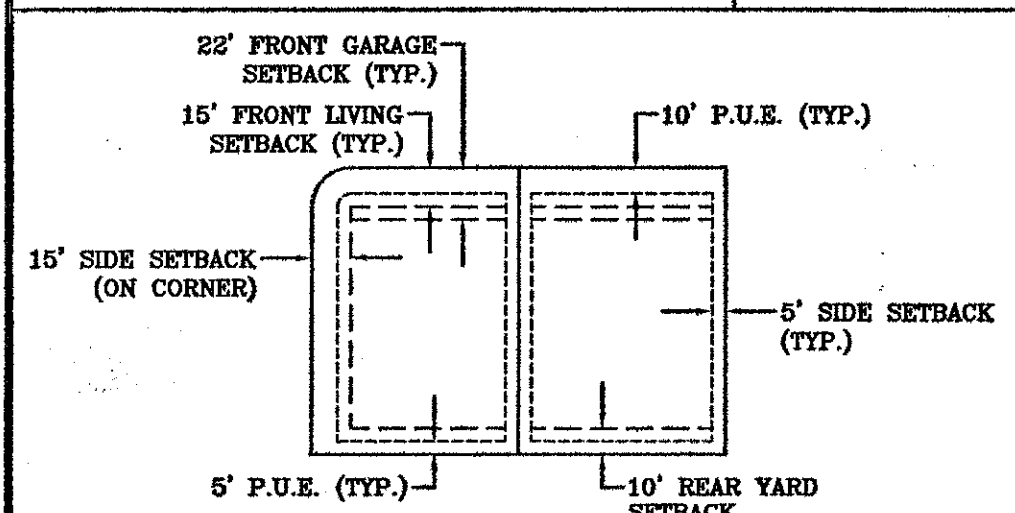
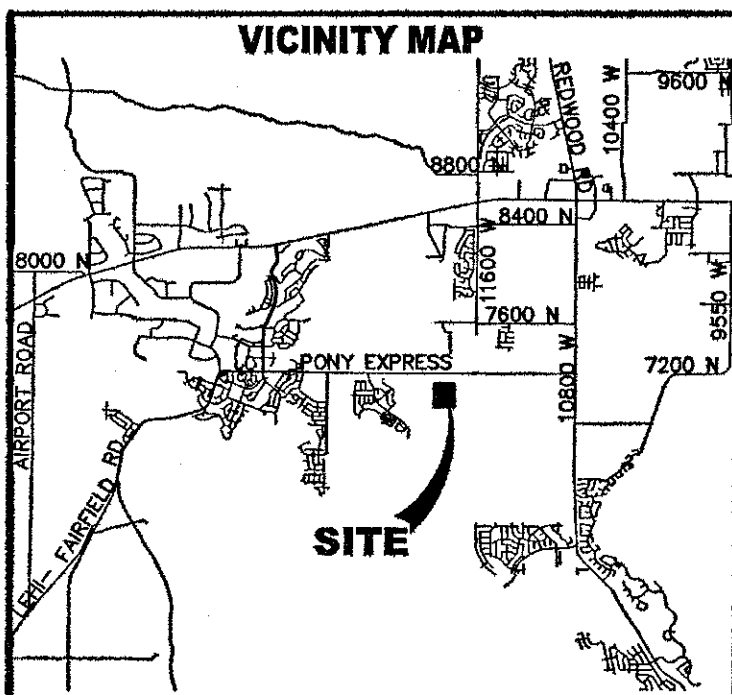
The above referenced subdivision has completed the required one year maintenance period as required in their development agreement. After performing a walkthrough of this subdivision I would recommend that the city accepts the subdivision as complete, and release the bond still held by the developer for this subdivision.

Please contact me should you have any comments, questions, or concerns. Thank you.

Sincerely,

Christopher T. Trusty, P.E.
City Engineer
Eagle Mountain City

Cc: Fionnuala Kofoed, City Recorder
Melanie Lahman, Deputy City Recorder



TYPICAL BUILDING SETBACKS & PUBLIC UTILITY EASEMENTS

TABULATIONS

ZONE:	R, SFD
TOTAL AREA:	11.16 ACRES
TOTAL AREA IN LOTS:	5.90 ACRES
TOTAL IMPROVED OPEN SPACE:	1.78 ACRES
AVERAGE LOT SIZE:	4354 SQ. FT.
LARGEST LOT SIZE:	9532 SQ. FT.
SMALLEST LOT SIZE:	3750 SQ. FT.
# OF LOTS:	59
DENSITY:	5.29 LOTS/ACRE

LEGEND

- STREET LIGHT
- FIRE HYDRANT
- LIMITED COMMON DRIVE (SEE NOTE #5)

CURVE	RADIUS	DELTA	LENGTH	CHORD
C1	15.00	15°00'21"	3.96	N12°37'05"E 3.95
C2	69.00	45°05'07"	54.30	N10°28'54"W 52.91
C3	69.00	32°02'00"	38.58	N49°00'27"W 38.08
C4	69.00	40°35'34"	48.86	N85°19'14"W 47.87
C5	15.00	15°21'34"	4.02	S82°03'46"W 4.01
C6	69.00	125°48'17"	151.50	N42°42'53"W 122.85
C7	25.00	95°18'22"	41.59	N42°36'15"W 38.95
C8	15.00	90°23'49"	23.67	N45°03'33"W 21.29
C9	15.00	89°36'10"	23.48	N44°56'27"E 21.14
C10	24.00	89°36'11"	37.53	N44°56'27"E 33.82
C11	25.00	66°38'42"	29.08	S56°56'07"E 27.47
C12	25.00	23°45'08"	10.36	S11°44'12"E 10.29
C13	25.00	90°23'49"	39.44	S45°03'33"E 35.48
C14	382.50	10°39'10"	67.40	S84°55'53"E 67.30
C15	382.50	14°44'39"	93.28	S72°13'59"E 93.03
C16	382.50	26°11'37"	165.72	S77°09'39"E 164.28
C17	398.00	6°32'38"	45.46	S85°42'56"E 45.43
C18	402.00	27°48'51"	195.15	S76°21'02"E 193.24
C19	50.50	95°18'22"	84.00	S42°36'15"E 74.65
C20	109.77	16°13'27"	31.08	N8°15'05"E 30.98
C21	109.77	19°42'38"	37.76	N26°13'08"E 37.58
C22	66.00	11°59'39"	13.82	N31°28'28"W 13.79
C23	66.00	25°34'59"	29.47	N12°29'07"W 29.23
C24	25.00	77°38'15"	33.88	S25°14'48"E 31.34
C25	382.50	0°47'49"	5.04	S84°27'45"E 5.04
C26	69.00	8°05'36"	9.75	N16°08'28"E 9.74

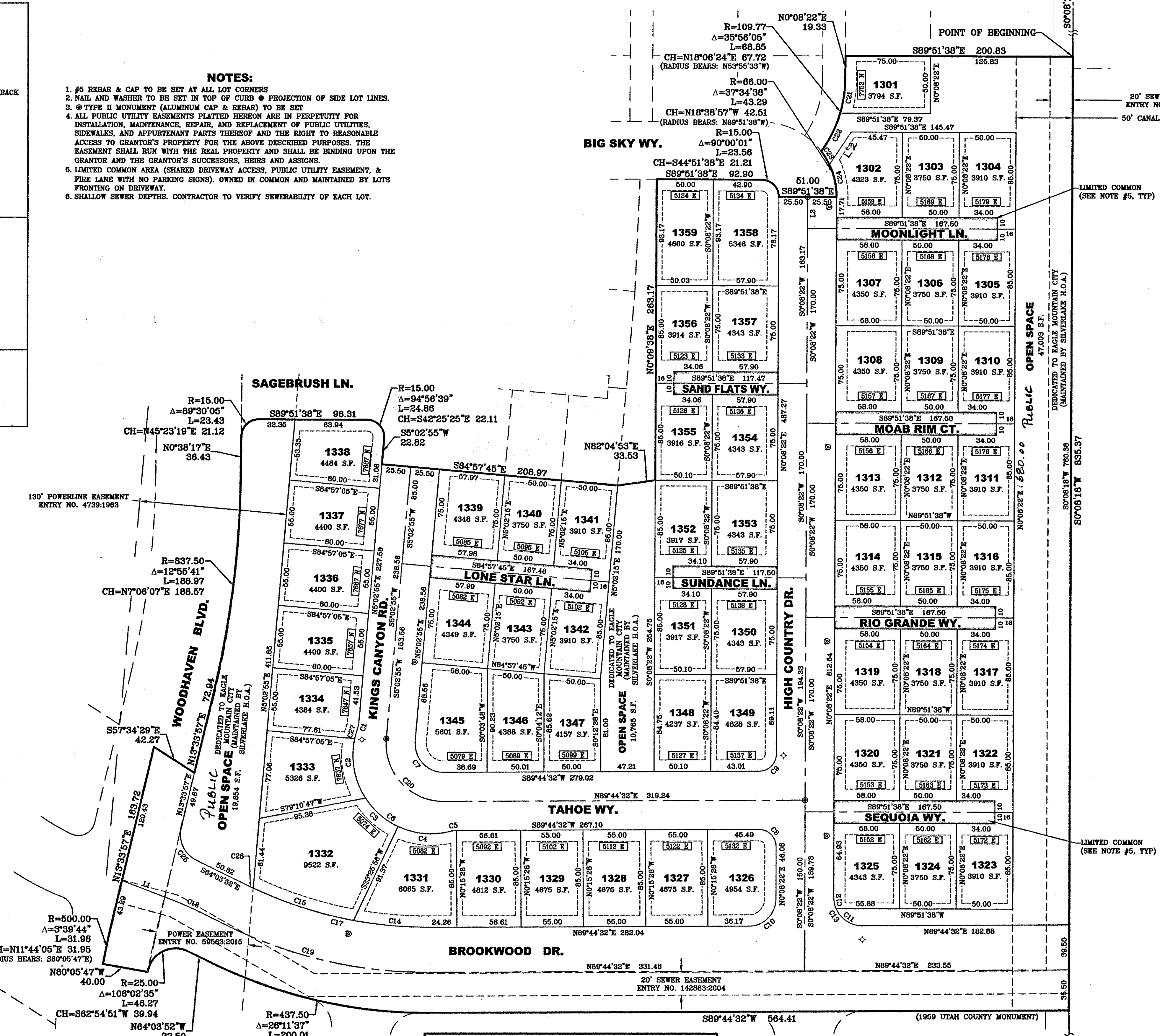
LINE	DIRECTION	LENGTH
L1	S88°59'16"E	45.14
L2	S33°33'42"W	34.49
L3	S0°08'22"W	27.71

DEVELOPER
FIELDSTONE HOMES
12906 S. PONY EXPRESS ROAD, SUITE 400
DRAPER, UTAH 84020
(801)233-8300

SILVERLAKE

PLAT "13"

A PORTION OF THE NORTHEAST QUARTER OF SECTION 28, T5S, R1W, SLB&M



DIRECT COMMUNICATIONS
DIRECT COMMUNICATIONS CEDAR VALLEY, LLC CERTIFIES THAT IT WILL PROVIDE TELECOMMUNICATIONS SERVICES TO THIS SUBDIVISION UTILIZING THE TRENCHES PROVIDED BY THE DEVELOPER AS PER THE DIRECT COMMUNICATIONS CEDAR VALLEY P.S.C. UTAH NO. 1 TARIFF
DATE: 10/5/2016

15270

SURVEYOR'S CERTIFICATE
I, RYAN W. HALL, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 6310734 IN ACCORDANCE WITH TITLE 58, CHAPTER 22, OF UTAH STATE CODE. I FURTHER CERTIFY BY AUTHORITY OF THE OWNER(S), THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17, OF SAID CODE, AND HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS, BLOCKS, STREETS, AND EASEMENTS, AND THE SAME HAS, OR WILL BE, CORRECTLY SURVEYED, STAKED, AND MONUMENTED ON THE GROUND AS SHOWN ON THIS PLAT, AND THAT THIS PLAT IS TRUE AND CORRECT.

BOUNDARY DESCRIPTION
A PORTION OF THE NORTHEAST QUARTER OF SECTION 28, TOWNSHIP 5 SOUTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, DESCRIBED AS FOLLOWS:
BEGINNING AT A POINT LOCATED S0°08'18"W ALONG THE SECTION LINE 1313.90 FEET FROM THE NORTHEAST CORNER OF SECTION 28, TOWNSHIP 5 SOUTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN; THENCE S0°08'18"W ALONG THE SECTION LINE 836.37 FEET; THENCE S89°44'32"W 564.41 FEET; THENCE ALONG THE ARC OF A 437.50 FOOT RADIUS CURVE TO THE RIGHT 200.01 FEET THROUGH A CENTRAL ANGLE OF 26°11'37" (CHORD: N77°09'39"W 122.50 FEET); THENCE N64°03'52"W 22.50 FEET; THENCE ALONG THE ARC OF A 25.00 FOOT RADIUS CURVE TO THE LEFT 46.27 FEET THROUGH A CENTRAL ANGLE OF 106°02'35" (CHORD: S82°54'51"W 39.94 FEET); THENCE N80°05'47"W 40.00 FEET; THENCE ALONG THE ARC OF A 500.00 FOOT RADIUS NON-TANGENT CURVE (RADIUS BEARS: S80°05'47"E) TO THE RIGHT 31.96 FEET THROUGH A CENTRAL ANGLE OF 3°39'44" (CHORD: N13°33'57"E 72.94 FEET); THENCE ALONG THE ARC OF A 637.50 FOOT RADIUS CURVE TO THE LEFT 185.97 FEET THROUGH A CENTRAL ANGLE OF 12°55'41" (CHORD: N70°06'07"E 185.57 FEET); THENCE N03°17'E 36.43 FEET; THENCE ALONG THE ARC OF A 15.00 FOOT RADIUS CURVE TO THE RIGHT 23.43 FEET THROUGH A CENTRAL ANGLE OF 69°30'05" (CHORD: N45°23'19"E 21.12 FEET); THENCE S89°51'38"E 96.31 FEET; THENCE ALONG THE ARC OF A 15.00 FOOT RADIUS CURVE TO THE RIGHT 24.86 FEET THROUGH A CENTRAL ANGLE OF 94°56'39" (CHORD: S42°25'25"E 22.11 FEET); THENCE S5°02'55"W 22.82 FEET; THENCE S84°57'45"E 208.97 FEET; THENCE ALONG THE ARC OF A 15.00 FOOT RADIUS CURVE TO THE RIGHT 23.55 FEET THROUGH A CENTRAL ANGLE OF 90°00'01" (CHORD: S44°53'38"E 21.21 FEET); THENCE S89°51'38"E 51.00 FEET; THENCE ALONG THE ARC OF A 86.00 FOOT RADIUS NON-TANGENT CURVE (RADIUS BEARS: N89°51'38"W) TO THE LEFT 43.29 FEET THROUGH A CENTRAL ANGLE OF 37°34'38" (CHORD: N18°38'57"W 42.51 FEET); THENCE ALONG THE ARC OF A 109.77 FOOT RADIUS NON-TANGENT CURVE (RADIUS BEARS: N53°55'33"W) TO THE LEFT 68.85 FEET THROUGH A CENTRAL ANGLE OF 35°56'05" (CHORD: N18°06'24"E 67.72 FEET); THENCE N0°08'22"E 19.33 FEET; THENCE S89°51'38"E 200.83 FEET TO THE POINT OF BEGINNING.
CONTAINS: ±11.16 ACRES

8-12-2016
DATE
Ryan W. Hall
SURVEYOR
(See Seal Below)

OWNERS DEDICATION
WE, THE UNDERSIGNED OWNERS OF ALL THE REAL PROPERTY DEPICTED ON THIS PLAT AND DESCRIBED IN THE SURVEYOR'S CERTIFICATE ON THIS PLAT, HAVE CAUSED THE LAND DESCRIBED ON THIS PLAT TO BE DIVIDED INTO LOTS, STREETS, PARKS, OPEN SPACE, EASEMENTS AND OTHER PUBLIC USES AS DESIGNATED ON THE PLAT AND NOW DO HEREBY DEDICATE UNDER THE PROVISIONS OF 10-9a-607, UTAH CODE, WITH CONDITION OF RESTRICTION OR RESERVATION TO EAGLE MOUNTAIN CITY, UTAH, ALL STREETS, WATER, SEWER AND OTHER UTILITY EASEMENTS AND IMPROVEMENTS, OPEN SPACES SHOWN AS PUBLIC OPEN SPACES, PARKS AND ALL OTHER PLACES OF PUBLIC USE AND ENJOYMENT TO EAGLE MOUNTAIN CITY, UTAH TOGETHER WITH ALL IMPROVEMENTS REQUIRED BY THE DEVELOPMENT AGREEMENT BETWEEN THE UNDERSIGNED AND EAGLE MOUNTAIN CITY FOR THE BENEFIT OF THE CITY AND THE INHABITANTS THEREOF.

IN WITNESS WHEREOF WE HAVE HEREUNTO SET OUR HANDS THIS 27th DAY OF September, A.D. 2016.
Kameron Spencer
West Secretary of Fieldstone Silverlake, LLC
LIMITED LIABILITY COMPANY ACKNOWLEDGEMENT

STATE OF UTAH
COUNTY OF UTAH
ON THIS 27th DAY OF September, A.D. 2016, PERSONALLY APPEARED BEFORE ME Kameron Spencer, THE SIGNER OF THE FOREGOING INSTRUMENT, WHO DULY ACKNOWLEDGED TO ME THAT (S)HE IS THE West Secretary of Fieldstone Silverlake, LLC, A LIMITED LIABILITY COMPANY, AND IS AUTHORIZED TO EXECUTE THE FOREGOING AGREEMENT IN ITS BEHALF AND THAT HE OR SHE EXECUTED IT IN SUCH CAPACITY.
MY COMMISSION EXPIRES 9/18/18
679320
COMMISSION NUMBER
A Notary Public Commissioned in Utah
Stephanie Talbot
PRINTED FULL NAME OF NOTARY

ACCEPTANCE BY LEGISLATIVE BODY
THE CITY COUNCIL OF EAGLE MOUNTAIN CITY, COUNTY OF UTAH, APPROVES THIS SUBDIVISION AND HEREBY ACCEPTS THE DEDICATION OF ALL STREETS, EASEMENTS, AND OTHER PARCELS OF LAND INTENDED FOR PUBLIC PURPOSES FOR THE PERPETUAL USE OF THE PUBLIC THIS 27th DAY OF OCT., A.D. 2016.
APPROVED BY MAYOR: Christopher Thurst
APPROVED BY CITY ATTORNEY: [Signature]
ATTEST: [Signature]
QUESTAR ACCEPTANCE
QUESTAR APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFIRMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS. QUESTAR MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT CONSTITUTE ACCEPTANCE, APPROVAL OR ACKNOWLEDGMENT OF ANY TERMS CONTAINED IN THE PLAT, INCLUDING THOSE SET FORTH IN THE OWNERS' DEDICATION AND THE NOTES AND DOES NOT CONSTITUTE A GUARANTEE OF PARTICULAR TERMS OF NATURAL GAS SERVICE. FOR FURTHER INFORMATION PLEASE CONTACT QUESTAR'S RIGHT OF WAY DEPARTMENT AT 1-800-366-8532.
APPROVED THIS 5th DAY OF October, 2016
QUESTAR GAS COMPANY
BY: Kimberly Eldredge
TITLE: Pro-Const Specialist

ROCKY MOUNTAIN POWER
1. PURSUANT TO UTAH CODE ANN § 54-3-27 THIS PLAT CONVEYS TO THE OWNER(S) OR OPERATORS OF UTILITY FACILITIES A PUBLIC UTILITY EASEMENT ALONG WITH ALL THE RIGHTS AND DUTIES DESCRIBED THEREIN.
2. PURSUANT TO UTAH CODE ANN § 17-27a-603(4)(C)(D) ROCKY MOUNTAIN POWER ACCEPTS DELIVERY OF THE PUE AS DESCRIBED IN THIS PLAT AND APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFIRMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS AND APPROXIMATES THE LOCATION OF THE PUBLIC UTILITY EASEMENTS, BUT DOES NOT WARRANT THEIR PRECISE LOCATION. ROCKY MOUNTAIN POWER MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT AFFECT ANY RIGHT THAT ROCKY MOUNTAIN POWER HAS UNDER:
(1) A RECORDED EASEMENT OR RIGHT-OF-WAY
(2) THE LAW APPLICABLE TO PRESCRIPTIVE RIGHTS
(3) TITLE 54, CHAPTER 6A, DAMAGE TO UNDERGROUND UTILITY FACILITIES, OR
(4) ANY OTHER PROVISION OF LAW
Jeffery Smith
10/4/16
ROCKY MOUNTAIN POWER

PLAT "13"
SUBDIVISION
EAGLE MOUNTAIN
UTAH COUNTY, UTAH
SCALE: 1" = 50 FEET
SURVEYOR'S SEAL: Ryan W. Hall, No. 6310734
NOTARY PUBLIC SEAL: Christopher Thurst, No. 249352
CITY-COUNTY RECORDER SEAL: JEFFERY SMITH, UTAH COUNTY RECORDER, 2016 OCT 20 4:15 PM FEE \$9.00 BY NJ
COUNTY-RECORDER SEAL: EAGLE MOUNTAIN CITY



Engineering Division
2565 North Pony Express Parkway
Eagle Mountain City, Utah 84005
(801) 789-6671

Thursday, May 02, 2019

City Recorder's Office
Eagle Mountain City
1650 East Stage Coach Run
Eagle Mountain City, UT 84005

SUBJECT: Spring Run phase "A" plat 3 out of warranty Bond Release

City Recorder:

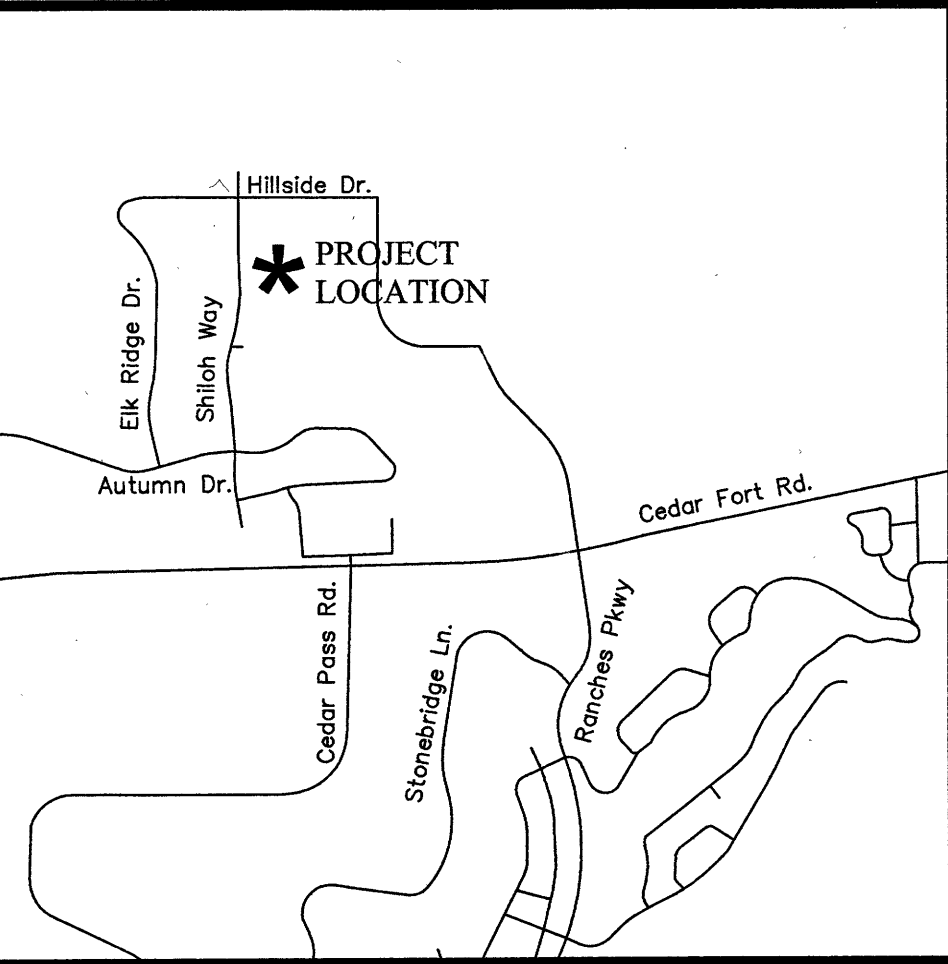
The above referenced subdivision has completed the required one year maintenance period as required in their development agreement. After performing a walkthrough of this subdivision, I would recommend that the city accepts the subdivision as complete and release all bonds still held by the developer for this subdivision.

Please contact me should you have any comments, questions, or concerns. Thank you.

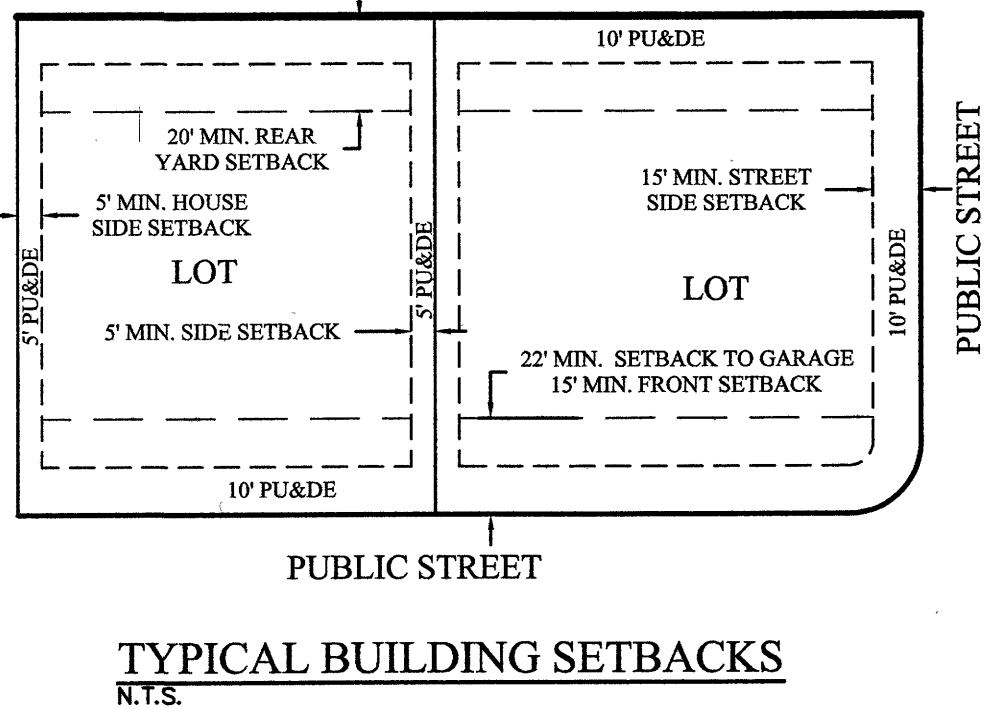
Sincerely,

Christopher T. Trusty, P.E.
Engineering Director
Eagle Mountain City

Cc: Fionnuala Kofoed, City Recorder



VICINITY MAP
N.T.S.

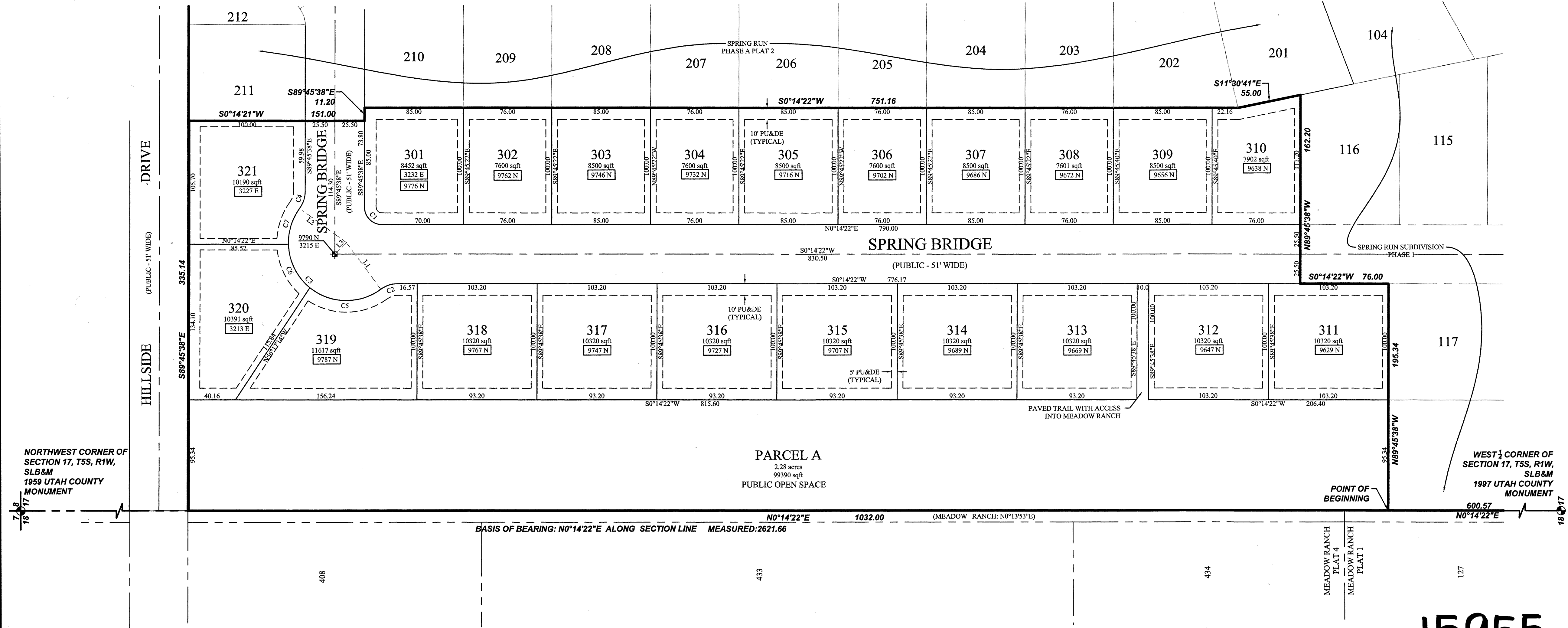
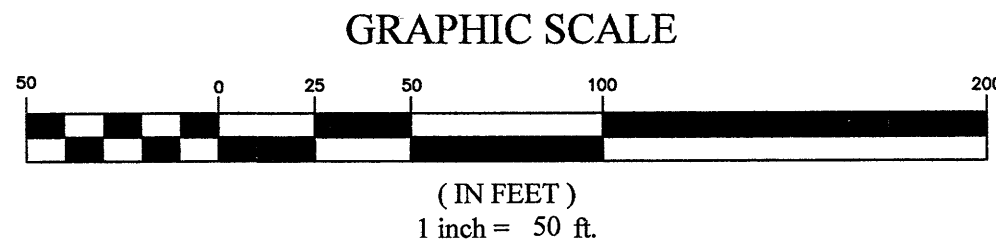
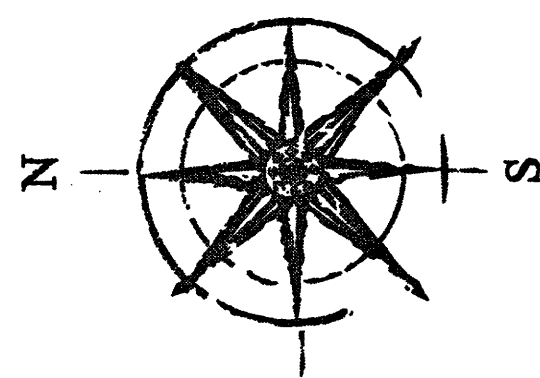


NOTES:

- STREET MONUMENT TO BE SET
- #5 REBAR AND CAP (FOCUS ENG) TO BE SET AT ALL LOT CORNERS. LEAD PLUGS TO BE SET IN THE TOP BACK OF CURB ON THE PROJECTION OF SIDE LOT LINES.
- P.U. & D.E. = PUBLIC UTILITY & DRAINAGE EASEMENT

SITE TABULATIONS

- TOTAL # OF LOTS: 21 LOTS
- TOTAL ACRES: 7.91 ACRES
- TOTAL ACRES IN LOTS: 4.49 ACRES
- TOTAL OPEN SPACE: 2.28 ACRES
- TOTAL IMPROVED OPEN SPACE: 0.00 ACRES
- AVERAGE LOT SIZE: 0.21 ACRES OR 9,313 SQFT.
- LARGEST LOT SIZE: 0.29 ACRES
- SMALLEST LOT SIZE: 0.17 ACRES
- OVERALL DENSITY: 2.65 UNITS/ACRE



NORTHWEST CORNER OF SECTION 17, T5S, R1W, SLB&M 1959 UTAH COUNTY MONUMENT

WEST 1/4 CORNER OF SECTION 17, T5S, R1W, SLB&M 1997 UTAH COUNTY MONUMENT

Curve Table					
CURVE	RADIUS	DELTA	LENGTH	CHORD DIRECTION	CHORD LENGTH
C1	15.00	90°00'00"	23.56	S45°14'22"W	21.21
C2	25.00	36°13'43"	15.81	N17°52'29"W	15.55
C3	50.00	162°27'02"	141.76	S45°14'10"W	98.83
C4	25.00	36°13'19"	15.80	S71°38'58"E	15.54
C5	50.00	75°12'09"	65.63	N01°36'44"E	61.02
C6	50.00	49°25'18"	43.13	N63°55'27"E	41.80
C7	50.00	37°49'35"	33.01	S72°27'06"E	32.41

Line Table		
LINE	DIRECTION	LENGTH
L1	S54°00'39"W	50.00
L2	N36°28'05"E	50.00
L3	S44°44'47"E	14.15

ROCKY MOUNTAIN POWER

1. Pursuant to Utah Code Ann § 54-3-27 this plat conveys to the owner(s) or operators of utility facilities a public utility easement along with all the rights and duties described therein.

2. Pursuant to Utah Code Ann § 17-27a-603(4)(c)(ii) Rocky Mountain Power accepts delivery of the PUE as described in this plat and approves this plat solely for the purpose of confirming that the plat contains public utility easements and approximates the location of the public utility easements, but does not warrant their precise location. Rocky Mountain Power may require other easements in order to serve this development. This approval does not affect any right that Rocky Mountain Power has under

(1) A recorded easement or right-of-way
(2) The law applicable to prescriptive rights
(3) Title 54, Chapter 8a, Damage to Underground Utility Facilities, or
(4) Any other provision of law

Del Edwards 1-16-18
ROCKY MOUNTAIN POWER DATE

DOMINION ENERGY QUESTAR CORPORATION

Dominion Energy Questar Corporation approves this plat solely for the purpose of confirming that the plat contains public utility easements. Dominion Energy Questar Corporation may require other easements in order to serve this development. This approval does not constitute abrogation or waiver of any other existing rights, obligations or liabilities provide by law or equity. This approval does not constitute acceptance, approval or acknowledgement of any terms contained in the plat, including those set forth in the owners dedication and the notes and does not constitute a guarantee of particular terms of natural gas service. For further information please contact Dominion Energy Questar Corporation's right-of-way department at 800-366-8532.

Approved this 17 day of Jan 2018
By *Debra Padgett*
Title *pre construction rep*

DIRECT COMMUNICATIONS

Direct Communications Cedar Valley, LLC certifies that it will provide telecommunications services to this subdivision utilizing the trenches provided by the developer as per the Direct Communications Cedar Valley P.S.C. Utah No. 1 Tariff

Marissa Puffer 1/16/18
DIRECT COMMUNICATIONS DATE

SURVEYOR'S CERTIFICATE

I, SPENCER W. LLEWELYN, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 10516507 IN ACCORDANCE WITH TITLE 58, CHAPTER 22, OF UTAH STATE CODE. I FURTHER CERTIFY BY AUTHORITY OF THE OWNERS, THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17 OF SAID CODE, AND HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS, BLOCKS, STREETS, AND EASEMENTS, AND THE SAME HAS, OR WILL BE, CORRECTLY SURVEYED, STAKED, AND THE MONUMENTED ON THE GROUND AS SHOWN ON THIS PLAT, AND THAT THIS PLAT IS TRUE AND CORRECT.

Spencer W. Llewelyn 1/12/18
SPENCER W. LLEWELYN DATE
PROFESSIONAL LAND SURVEYOR
CERTIFICATE NO. 10516507

BOUNDARY DESCRIPTION

A portion of the NW1/4 of Section 17, Township 5 South, Range 1 West, Salt Lake Base & Meridian, located in Eagle Mountain, Utah, more particularly described as follows:

Beginning at the northwest corner of Phase 1, SPRING RUN Subdivision, according to the Official Plat thereof on file in the Office of the Utah County Recorder, said point is also on the east line of Plat 1, MEADOW RANCH Subdivision, according to the Official Plat thereof on file in the Office of the Utah County Recorder, located N0°14'22"E along the Section line 600.57 feet from the West 1/4 Corner of Section 17, T5S, R1W, S.L.B. & M.; thence N0°14'22"E along the Section line 1,032.00 feet to the southerly line of Hillside Drive as described and dedicated as part of the HILLSIDE DRIVE, SPRING RUN PARKWAY, & SPRING MOUNTAIN DRIVE ROADWAY DEDICATION PLAT according to the Official Plat thereof on file in the Office of the Utah County Recorder; thence S89°45'38"E along said street 335.14 feet to the northwest corner of Lot 211, Phase "A", Plat "2", SPRING RUN Subdivision, according to the Official Plat thereof on file in the Office of the Utah County Recorder; thence along said plat the following 4 (four) courses and distances: S0°14'21"W 151.00 feet; thence S89°45'38"E 11.20 feet; thence S0°14'22"W 751.16 feet; thence S11°30'41"E 55.00 feet to the northeast corner of said Phase 1, SPRING RUN Subdivision; thence along said plat the following 3 (three) courses and distances: N89°45'38"W 162.20 feet; thence S0°14'22"W 76.00 feet; thence N89°45'38"W 195.34 feet to the point of beginning.

Contains: 7.91± acres

OWNER'S DEDICATION

WE, THE UNDERSIGNED OWNERS OF ALL THE REAL PROPERTY DEPICTED ON THIS PLAT AND DESCRIBED IN THE SURVEYOR'S CERTIFICATE ON THIS PLAT, HAVE CAUSED THE LAND DESCRIBED ON THIS PLAT TO BE DIVIDED INTO LOTS, STREETS, PARKS, OPEN SPACES, EASEMENTS AND OTHER PUBLIC USES AS DESIGNATED ON THE PLAT AND NOW DO HEREBY DEDICATE UNDER THE PROVISIONS OF 10-9A-607, UTAH CODE, WITHOUT CONDITION, RESTRICTION OR RESERVATION TO EAGLE MOUNTAIN CITY, UTAH, ALL STREETS, WATER, SEWER AND OTHER UTILITY EASEMENTS AND IMPROVEMENTS, OPEN SPACES SHOWN AS PUBLIC OPEN SPACES, PARKS AND ALL OTHER PLACES OF PUBLIC USE AND ENJOYMENT TO EAGLE MOUNTAIN CITY, UTAH TOGETHER WITH ALL IMPROVEMENTS REQUIRED BY THE DEVELOPMENT AGREEMENT BETWEEN THE UNDERSIGNED AND EAGLE MOUNTAIN CITY FOR THE BENEFIT OF THE CITY AND THE INHABITANTS THEREOF.

OWNER(S):
PRINTED NAME OF OWNER
Twelve Horse Ranch, LLC

AUTHORIZED SIGNATURE(S)
James F. Alred
James F. Alred

ACKNOWLEDGMENT

ON THE 15th DAY OF JANUARY, 2018, PERSONALLY APPEARED BEFORE ME THE PERSONS SIGNING THE FOREGOING OWNERS DEDICATION KNOWN TO ME TO BE AUTHORIZED TO EXECUTE THE FOREGOING OWNERS DEDICATION FOR AND ON BEHALF OF THE OWNERS WHO DULY ACKNOWLEDGE TO ME THAT THE OWNERS DEDICATION WAS EXECUTED BY THEM ON BEHALF OF THE OWNERS.

JEFFERY SHITH
UTAH COUNTY RECORDER
2018 Mar 09 2:04 pm FEE \$2.00 BY VP
RECORDED FOR EAGLE MOUNTAIN CITY

MY COMMISSION EXPIRES _____
COMMISSION NUMBER _____
NOTARY PUBLIC SIGNATURE _____
PRINTED FULL NAME OF NOTARY _____

LIMITED LIABILITY ACKNOWLEDGMENT

STATE OF UTAH
S.S.
COUNTY OF *Utah*

ANDREA NELSON
NOTARY PUBLIC STATE OF UTAH
COMMISSION# 668134
EXP. 06-05-2019

ON THE 15th DAY OF JANUARY, 2018, PERSONALLY APPEARED BEFORE ME THE PERSONS SIGNING THE FOREGOING OWNERS DEDICATION KNOWN TO ME TO BE AUTHORIZED TO EXECUTE THE FOREGOING OWNERS DEDICATION FOR AND ON BEHALF OF THE OWNERS WHO DULY ACKNOWLEDGE TO ME THAT THE OWNERS DEDICATION WAS EXECUTED BY THEM ON BEHALF OF THE OWNERS.

James F. Alred
Manager
Twelve Horse Ranch, LLC, a UTAH L.L.C. AND THAT HE/SHE SIGNED THE OWNERS DEDICATION FREELY AND VOLUNTARILY FOR AND IN BEHALF OF SAID LIMITED LIABILITY COMPANY FOR THE PURPOSES THEREIN MENTIONED.

MY COMMISSION EXPIRES: 06-05-2019
COMMISSION No. 668134

ANDREA NELSON
A NOTARY PUBLIC COMMISSIONED IN UTAH
RESIDING IN Salt Lake COUNTY
PRINTED FULL NAME OF NOTARY

ACCEPTANCE BY LEGISLATIVE BODY

THE CITY COUNCIL OF EAGLE MOUNTAIN CITY, COUNTY OF UTAH, APPROVES THIS SUBDIVISION AND HEREBY ACCEPTS THE DEDICATION OF ALL STREETS, EASEMENTS, AND OTHER PARCELS OF LAND INTENDED FOR PUBLIC PURPOSES FOR THE PERPETUAL USE OF THE PUBLIC THIS 15th DAY OF March, 2018.

James F. Alred
APPROVED BY MAYOR

James F. Alred
ATTEST BY CITY RECORDER
(SEE SEAL BELOW)

**PHASE A, PLAT 3
SPRING RUN
SUBDIVISION**

EAGLE MOUNTAIN, UTAH COUNTY, UTAH

SCALE: 1"=50'

DATE: 2/25/2018 Map # 15955
JEFFERY SHITH
UTAH COUNTY RECORDER
RECORDED FOR EAGLE MOUNTAIN CITY

SURVEYOR'S SEAL NOTARY PUBLIC SEAL CITY-COUNTY ENGINEER SEAL COUNTY RECORDER SEAL

Spencer W. Llewelyn
SPENCER W. LLEWELYN
DATE: 1/12/18

James F. Alred
JAMES F. ALRED
DATE: 1-13-18



Engineering Division
2565 North Pony Express Parkway
Eagle Mountain City, Utah 84005
(801) 789-6671

Wednesday, May 22, 2019

City Recorder's office
Eagle Mountain City
1650 East Stage Coach Run
Eagle Mountain City, UT 84005

SUBJECT: Valley View Foothills phase "A" plat 3 exit warranty Release

City Recorder:

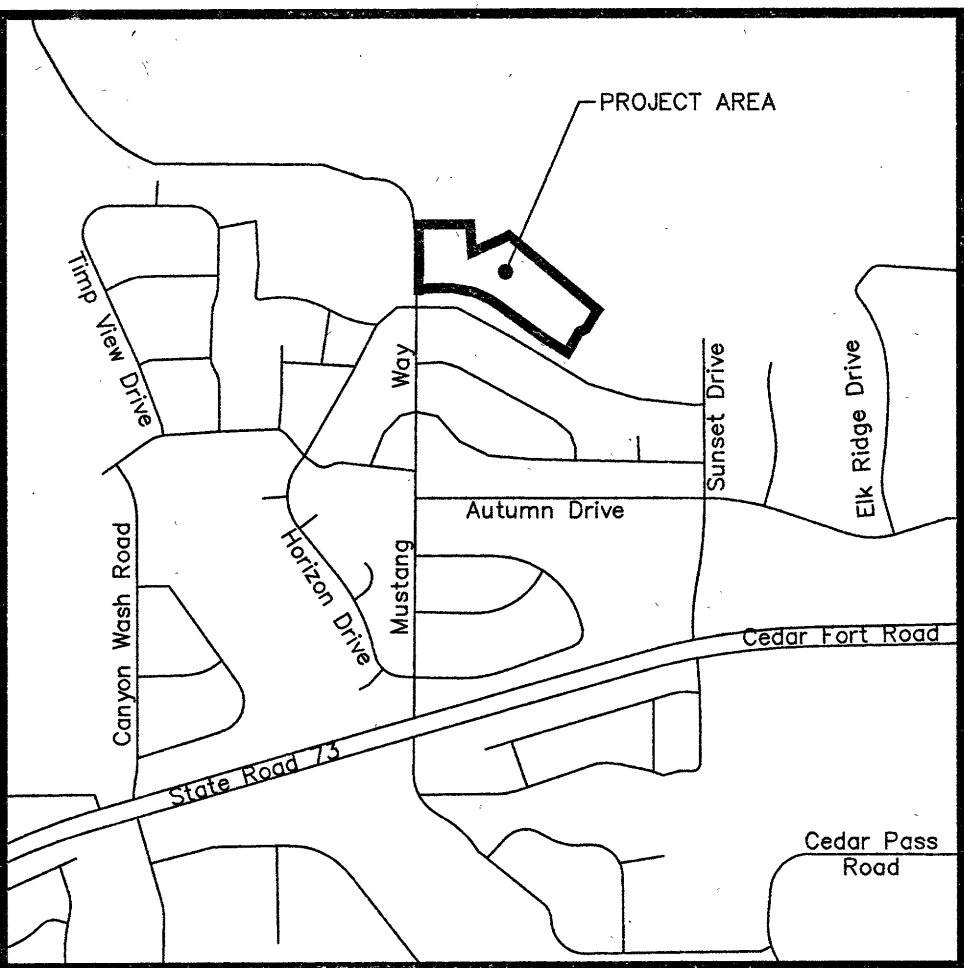
The above referenced subdivision has completed the required one year maintenance period as required in their development agreement. After performing a walkthrough of this subdivision I would recommend that the city accepts the subdivision as complete, and release the bond still held by the developer for this subdivision.

Please contact me should you have any comments, questions, or concerns. Thank you.

Sincerely,

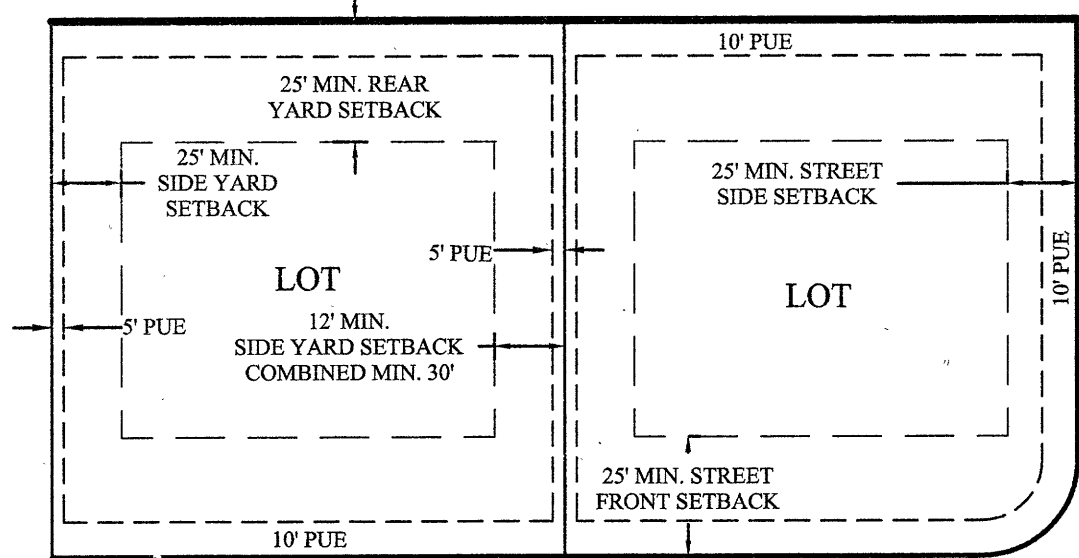
Christopher T. Trusty, P.E.
City Engineer
Eagle Mountain City

Cc: Fionnuala Kofoed, City Recorder
Melanie Lahman, Deputy City Recorder



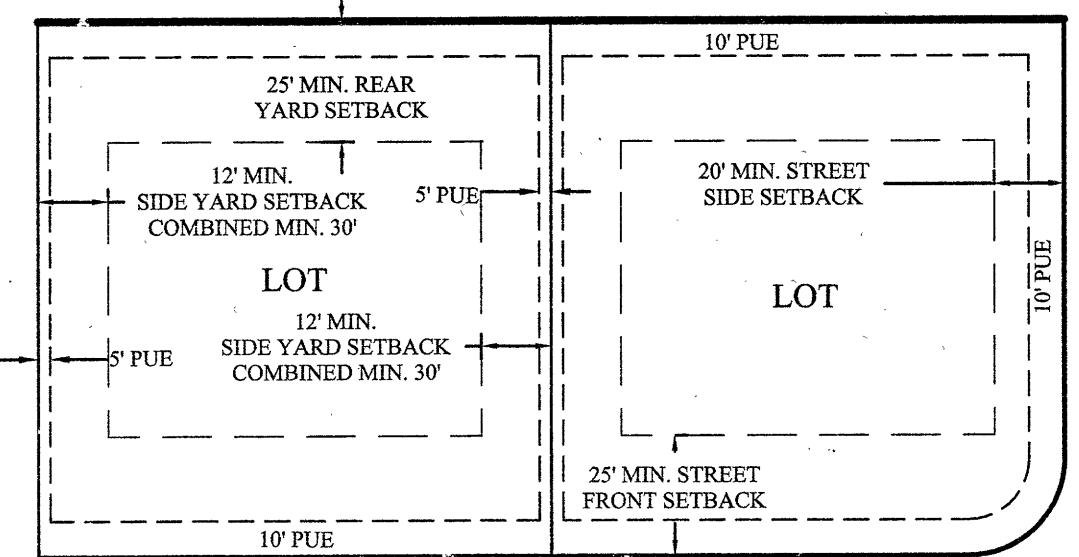
VICINITY MAP

N.T.S.



TYPICAL LARGER THAN 3/4 ACRE BUILDING SETBACKS

N.T.S.



TYPICAL BUILDING SETBACKS

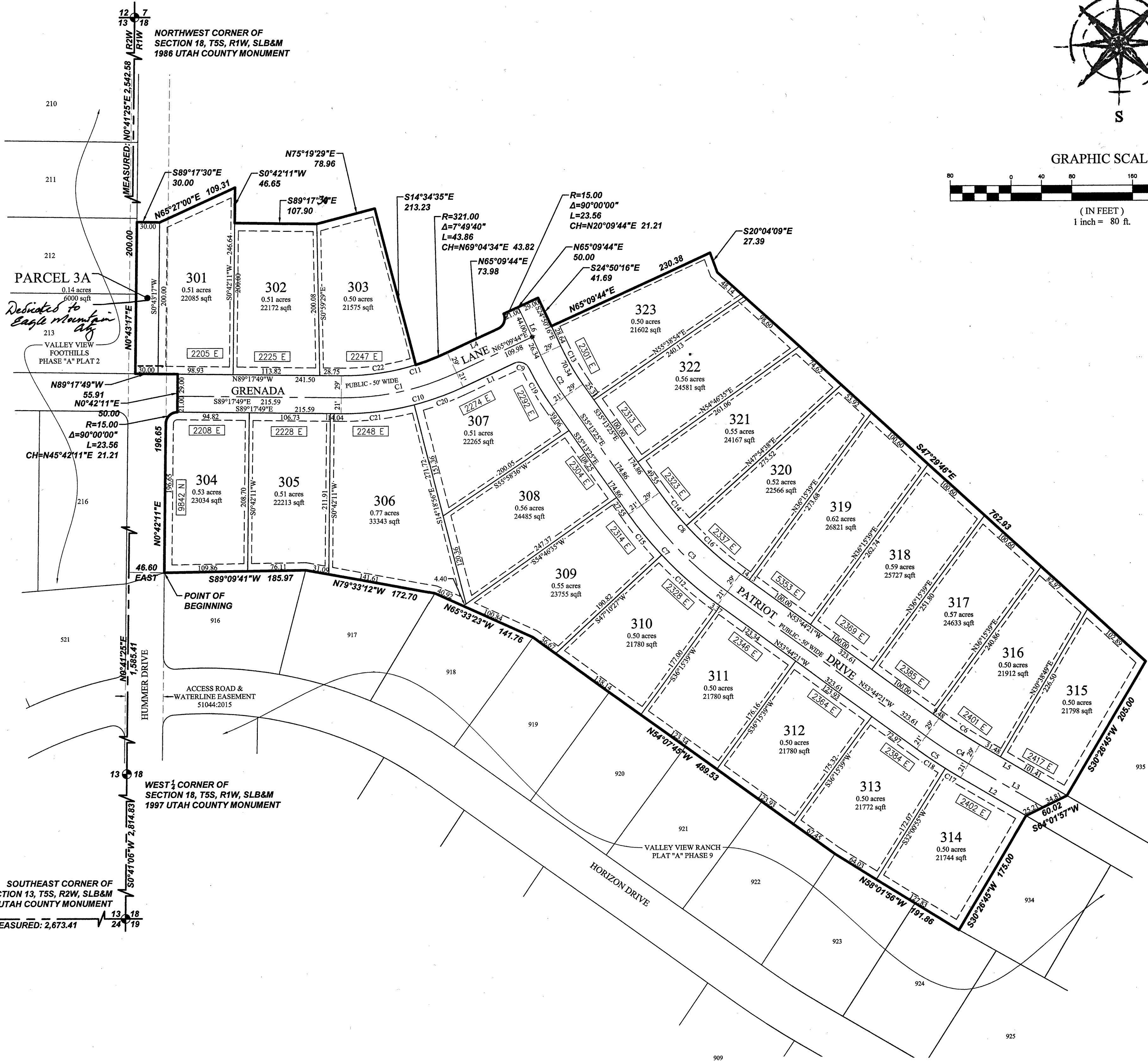
N.T.S.

SOUTH 1/4 CORNER OF SECTION 13, T5S, R2W, SLB&M 2005 UTAH COUNTY MONUMENT
BASIS OF BEARING: S89°19'12"E MEASURED: 2,673.41

SOUTHEAST CORNER OF SECTION 13, T5S, R2W, SLB&M 2009 UTAH COUNTY MONUMENT

Curve Table				
CURVE	RADIUS	DELTA	LENGTH	CHORD DIRECTION
C1	350.00	25°32'27"	156.02	N77°55'57"E
C2	350.00	10°23'09"	63.44	S30°01'50"E
C3	500.00	18°30'56"	161.58	S44°28'53"E
C4	659.00	5°48'55"	66.88	S56°38'48"E
C5	680.00	5°48'55"	69.02	S56°38'48"E
C6	630.00	5°48'55"	63.94	S56°38'48"E
C7	521.00	18°30'56"	168.36	S44°28'53"E
C8	471.00	18°30'56"	152.21	S44°28'53"E
C9	15.00	88°33'56"	23.19	N70°33'18"W
C10	371.00	25°32'27"	165.38	N77°55'57"E
C11	321.00	25°32'27"	143.09	N77°55'57"E
C12	521.00	10°54'47"	99.23	N48°16'57"W
C13	321.00	10°23'09"	58.19	S30°01'50"E
C14	471.00	6°51'57"	56.44	S38°39'23"E
C15	521.00	7°36'09"	69.13	N39°01'29"W
C16	471.00	11°38'59"	95.77	S47°54'51"E
C17	680.00	1°58'13"	23.38	N58°34'09"W
C18	680.00	3°50'42"	45.63	N55°39'41"W
C19	371.00	8°57'05"	57.96	S30°44'52"E
C20	371.00	10°31'19"	68.13	S70°25'24"W
C21	371.00	15°01'07"	97.25	S83°11'37"W
C22	321.00	17°42'46"	99.24	N81°50'48"E

Line Table		
LINE	DIRECTION	LENGTH
L1	N65°09'44"E	74.10
L2	N59°33'15"W	99.69
L3	N59°33'15"W	113.63
L4	N65°09'44"E	74.10
L5	N59°33'15"W	132.89
L6	S24°50'16"E	70.34



NOTES:

- #5 REBAR AND CAP (FOCUS ENG) TO BE SET AT ALL REAR LOT CORNERS. LEAD PLUGS TO BE SET IN THE TOP BACK OF CURB ON THE PROJECTION OF SIDE LOT LINES.
- P.U. & D.E. - PUBLIC UTILITY & DRAINAGE EASEMENT
- STREET MONUMENT (TO BE SET)
- PARCEL 3A IS HEREBY DEDICATED TO EAGLE MOUNTAIN CITY.

SITE TABULATIONS

- TOTAL # OF LOTS: 23 LOTS
- TOTAL ACREAGE: 14.12 ACRES
- TOTAL ACREAGE IN LOTS: 12.34 ACRES
- TOTAL ACREAGE IN ROADS: 1.65 ACRES
- TOTAL OPEN SPACE: 0.14 ACRES
- TOTAL IMPROVED OPEN SPACE: 0.14 ACRES
- AVERAGE LOT SIZE: 0.23 ACRES OR 23087 SQFT.
- LARGEST LOT SIZE: 0.77 ACRES
- SMALLEST LOT SIZE: 0.45 ACRES
- OVERALL DENSITY: 1.63 UNITS/ACRE

ROCKY MOUNTAIN POWER

- Pursuant to Utah Code Ann § 54-3-27 this plat conveys to the owner(s) or operators of utility facilities a public utility easement along with all the rights and duties described therein.
- Pursuant to Utah Code Ann § 17-27a-603(4)(c)(ii) Rocky Mountain Power accepts delivery of the PUE as described in this plat and approves this plat solely for the purpose of confirming that the plat contains public utility easements and approximates the location of the public utility easements, but does not warrant their precise location. Rocky Mountain Power may require other easements in order to serve this development. This approval does not affect any right that Rocky Mountain Power has under

- A recorded easement or right-of-way
- The law applicable to prescriptive rights
- Title 54, Chapter 8a, Damage to Underground Utility Facilities, or
- Any other provision of law

By Mark Stiles 9/26/17 DATE
ROCKY MOUNTAIN POWER

DOMINION ENERGY, INC.

Dominion Energy, Inc. approves this plat solely for the purposes of confirming that the plat contains public utility easements. Dominion Energy, Inc. may require other easements in order to serve this development. This approval does not constitute abrogation or waiver of any other existing rights, obligations, or liabilities provided by law or equity. This approval does not constitute acceptance, approval, or acknowledgement of any terms contained in the plat, including those set forth in the owners dedication and the notes, and does not constitute a guarantee of particular terms of natural gas service. For further information please contact Dominion Energy, Inc. Right-of-way department at 1-866-366-4357.

Approved this 26 day of September, 2017, Dominion Energy, Inc.

By Beverly Eldridge
Title Pre-Const Specialist

DIRECT COMMUNICATIONS

Direct Communications Cedar Valley, LLC certifies that it will provide telecommunications services to this subdivision utilizing the trenches provided by the developer as per the Direct Communications Cedar Valley P.S.C. Utah No. 1 Tariff.

By Wendy Cultural 9/26/17 DATE
DIRECT COMMUNICATIONS

SURVEYOR'S CERTIFICATE

I, SPENCER W. LLEWELYN, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 10516507 IN ACCORDANCE WITH TITLE 58, CHAPTER 22, OF UTAH STATE CODE. I FURTHER CERTIFY BY AUTHORITY OF THE OWNER(S), THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17 OF SAID CODE, AND HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS, BLOCKS, STREETS, AND EASEMENTS, AND THE SAME HAS, OR WILL BE, CORRECTLY SURVEYED, STAKED, AND THE MONUMENTED ON THE GROUND AS SHOWN ON THIS PLAT, AND THAT THIS PLAT IS TRUE AND CORRECT.

SPENCER W. LLEWELYN
PROFESSIONAL LAND SURVEYOR
CERTIFICATE NO. 10516507

9/26/17
DATE

BOUNDARY DESCRIPTION

A portion of the NW1/4 of Section 18, Township 5 South, Range 1 West, Salt Lake Base & Meridian, more particularly described as follows:

Beginning at the southeasterly corner of VALLEY VIEW FOOTHILLS, PHASE "A", PLAT 2, according to the Official Plat thereof on file in the Office of the Utah County Recorder, located N0°41'25"E along the Section line 1,585.41 feet and East 46.60 feet from the West 1/4 Corner of Section 18, T5S, R1W, SLB&M (Basis of Bearing: S89°19'12"E Between the South 1/4 Corner and Southeast Corner of Section 13, T5S, R2W, SLB&M); thence along said plat the following 5 (five) courses and distances: 1) 196.65 feet; thence along the arc of a 15.00 foot radius curve to the right 23.56 feet through a central angle of 90°00'00" (chord: N45°04'11"E 21.21 feet); thence N0°42'11"E 50.00 feet; thence N89°17'49"W 53.91 feet; thence N0°43'17"E 200.00 feet; thence S89°17'30"E 30.00 feet; thence N65°27'00"E 109.31 feet; thence S00°42'11"W 46.65 feet; thence S89°17'30"E 107.90 feet; thence N75°19'29"E 78.96 feet; thence S14°34'35"E 213.23 feet; thence northeasterly along the arc of a 321.00 foot radius non-tangent curve (radius bears: N17°00'36"W) to the left 43.86 feet through a central angle of 7°49'40" (chord: N69°04'34"E 43.82 feet); thence N65°09'44"E 73.98 feet; thence along the arc of a 15.00 foot radius curve to the left 23.56 feet through a central angle of 90°00'00" (chord: N20°09'44"E 21.21 feet); thence N65°09'44"E 50.00 feet; thence S24°50'16"E 41.69 feet; thence N65°09'44"E 230.38 feet; thence S20°04'09"E 27.39 feet; thence S47°29'46"E 762.93 feet; thence S30°26'45"W along the extension of and along the westerly line of Lot 935 of VALLEY VIEW RANCH, PLAT "A", PHASE 9, according to the Official Plat thereof on file in the Office of the Utah County Recorder, 205.00 feet; thence along said plat the following seven (7) courses and distances: S64°01'57"W 60.02 feet; thence S30°26'45"W 175.00 feet; thence N58°01'56"W 191.86 feet; thence N54°07'45"W 489.53 feet; thence N65°33'23"W 141.76 feet; thence N79°33'12"W 172.70 feet; thence S89°09'41"W 185.97 feet to the point of beginning.

Contains: 14.12+ acres

OWNER'S DEDICATION

WE, THE UNDERSIGNED OWNERS OF ALL THE REAL PROPERTY DEPICTED ON THIS PLAT AND DESCRIBED IN THE SURVEYOR'S CERTIFICATE ON THIS PLAT, HAVE CAUSED THE LAND DESCRIBED ON THIS PLAT TO BE DIVIDED INTO LOTS, STREETS, PARKS, OPEN SPACES, EASEMENTS AND OTHER PUBLIC USES AS DESIGNATED ON THE PLAT AND NOW DO HEREBY DEDICATE UNDER THE PROVISIONS OF 10-9A-607, UTAH CODE, WITHOUT CONDITION, RESTRICTION OR RESERVATION TO EAGLE MOUNTAIN CITY, UTAH, ALL STREETS, WATER, SEWER AND OTHER UTILITY EASEMENTS AND IMPROVEMENTS, OPEN SPACES SHOWN AS PUBLIC OPEN SPACES, PARKS AND ALL OTHER PLACES OF PUBLIC USE AND ENJOYMENT TO EAGLE MOUNTAIN CITY, UTAH TOGETHER WITH ALL IMPROVEMENTS REQUIRED BY THE DEVELOPMENT AGREEMENT BETWEEN THE UNDERSIGNED AND EAGLE MOUNTAIN CITY FOR THE BENEFIT OF THE CITY AND THE INHABITANTS THEREOF.

OWNER(S):
PRINTED NAME OF OWNER

AUTHORIZED SIGNATURE(S)

VALLEY VIEW AB LLC

By GARY McROUGAL

ACKNOWLEDGMENT

ON THE 2 DAY OF January, 2017, PERSONALLY APPEARED BEFORE ME THE PERSONS SIGNING THE FOREGOING OWNERS DEDICATION KNOWN TO ME TO BE AUTHORIZED TO EXECUTE THE FOREGOING OWNERS DEDICATION FOR AND ON BEHALF OF THE OWNERS WHO DULY ACKNOWLEDGE TO ME THAT THE OWNERS DEDICATION WAS EXECUTED BY THEM ON BEHALF OF THE OWNERS.

MY COMMISSION EXPIRES 1/1/2020

NOTARY PUBLIC SIGNATURE

68677
COMMISSION NUMBER

PRINTED FULL NAME OF NOTARY

LIMITED LIABILITY ACKNOWLEDGMENT

STATE OF UTAH
COUNTY OF UTAH

ON THE 2 DAY OF January, A.D. 20 2017, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, IN AND FOR THE COUNTY OF UTAH, IN SAID STATE OF UTAH, VALLEY VIEW AB LLC, WHO AFTER BEING DULY SWORN, ACKNOWLEDGED TO ME THAT HE IS THE OWNER OF VALLEY VIEW AB LLC, AND THAT HE SIGNED THE OWNERS DEDICATION FREELY AND VOLUNTARILY FOR AND IN BEHALF OF SAID LIMITED LIABILITY COMPANY FOR THE PURPOSES THEREIN MENTIONED.

MY COMMISSION EXPIRES

A NOTARY PUBLIC COMMISSIONED IN UTAH

NOTARY ADDRESS

PRINTED FULL NAME OF NOTARY

ACCEPTANCE BY LEGISLATIVE BODY

THE CITY COUNCIL OF EAGLE MOUNTAIN CITY, COUNTY OF UTAH, APPROVES THIS SUBDIVISION AND HEREBY ACCEPTS THE DEDICATION OF ALL STREETS, EASEMENTS, AND OTHER PARCELS OF LAND INTENDED FOR PUBLIC PURPOSES FOR THE PERPETUAL USE OF THE PUBLIC THIS 2 DAY OF January, 2017.

APPROVED BY MAYOR

APPROVED BY CITY ATTORNEY

APPROVED BY CITY ENGINEER
(SEE SEAL BELOW)

APPROVED BY CITY RECORDER
(SEE SEAL BELOW)

PHASE A, PLAT 3 VALLEY VIEW FOOTHILLS SUBDIVISION

EAGLE MOUNTAIN, UTAH COUNTY, UTAH
RECORDED FOR EAGLE MOUNTAIN CITY

SURVEYOR'S SEAL	NOTARY PUBLIC SEAL	CITY-COUNTY ENGINEER SEAL	COUNTY RECORDER SEAL

15837



Engineering Division
2565 North Pony Express Parkway
Eagle Mountain City, Utah 84005
(801) 789-6671

Wednesday, May 22, 2019

City Recorder's office
Eagle Mountain City
1650 East Stage Coach Run
Eagle Mountain City, UT 84005

SUBJECT: Valley View Foothills phase "A" plat 4 exit warranty Release

City Recorder:

The above referenced subdivision has completed the required one year maintenance period as required in their development agreement. After performing a walkthrough of this subdivision I would recommend that the city accepts the subdivision as complete, and release the bond still held by the developer for this subdivision.

Please contact me should you have any comments, questions, or concerns. Thank you.

Sincerely,

Christopher T. Trusty, P.E.
City Engineer
Eagle Mountain City

Cc: Fionnuala Kofoed, City Recorder
Melanie Lahman, Deputy City Recorder



**EAGLE MOUNTAIN CITY
CITY COUNCIL MEETING
JUNE 18, 2019**

TITLE:	Well #6 (Facebook) Production Drilling Change Order #1		
ITEM TYPE:	Change Order		
FISCAL IMPACT:	\$19,465		
APPLICANT:	Chris Trusty		
GENERAL PLAN DESIGNATION	CURRENT ZONE	ACREAGE	COMMUNITY

PUBLIC HEARING:

REQUIRED FINDINGS:

**PLANNING COMMISSION
ACTION /
RECOMMENDATION**

PREPARED BY:

Chris Trusty, Public
Works

RECOMMENDATION:

Staff recommends that the City Council approve a change order for Lang Equipment in the amount of \$19,465.00 for the Well #6 (Facebook) Production Drilling Project.

BACKGROUND:

As part of the required infrastructure for Facebook, the City agreed to drill and install a new well. This portion of the project is for the production drilling and installation of casing in the well. Additional materials were used in the development of the well. Well depth is not always a known factor when developing a new well and can affect final well parameters.

Attachments:



**EAGLE MOUNTAIN CITY
CITY COUNCIL MEETING
JUNE 18, 2019**

TITLE:	2019 Municipal Recreation Grant		
ITEM TYPE:	Motion		
FISCAL IMPACT:	\$19,481.00 project cost - \$16,076.63 reimburseable to the City		
APPLICANT:	Eagle Mountain City		
GENERAL PLAN DESIGNATION NA	CURRENT ZONE NA	ACREAGE NA	COMMUNITY South Service Area

PUBLIC HEARING:

No

REQUIRED FINDINGS:

NA

**PLANNING COMMISSION
ACTION /
RECOMMENDATION**

NA

PREPARED BY:

Fionnuala Kofoed,
Recorder's Office

RECOMMENDATION:

Staff recommends that the City Council approves the proposed Sage Park Trail Connectivity Project for the 2019 Municipal Recreation Grant application.

BACKGROUND:

The Utah County Commission has determined the funding for the 2019 Municipal Recreation Grant Program. Funding is based on the Mountainland Association of Governments 2017 Census population estimates. Eagle Mountain City has been allocated \$16,076.63 for this year's grant and staff proposes to use the funds to offset costs to build a section of trail, providing connectivity to the Sage Park development. This project will be completed in-house and all funds are available on a reimbursement basis. It is anticipated that the project will be constructed prior to the beginning of the 2019-2020 school year.

The anticipated cost to complete the trail is \$19,481.

Attachments:

[Parcel 590440109 Trail Easements.pdf](#)

59:044:0109 LAKE MOUNTAIN DEVELOPMENT LLC

SAGE PARK TRAIL EASEMENT

A STRIP OF LAND 22 FT IN WIDTH SITUATED IN THE NORTHEAST QUARTER OF SECTION 12 TOWNSHIP 6 SOUTH, RANGE 2 WEST, SALT LAKE BASE & MERIDIAN, LOCATED IN EAGLE MOUNTAIN CITY, COUNTY OF UTAH, STATE OF UTAH:

BEGINNING AT A POINT NORTH 0°0'0" EAST ALONG THE EAST SECTION LINE 3872.967 FEET FROM THE SOUTHEAST CORNER OF SAID SECTION 12; AND RUNNING THENCE NORTH 90°0'0" WEST 1097.67 FEET TO THE POINT OF BEGINNING; THENCE BEING A POINT OF CURVATURE; ALONG THE ARC OF A 2729.745 RADIUS CURVE TO THE LEFT, THROUGH A CENTRAL ANGLE OF 8°55'36", A DISTANCE OF 456.123 FEET, THE LONG CHORD OF WHICH BEARS SOUTH 11°40'21" EAST, A DISTANCE OF 424.86 FEET, THENCE SOUTH 72°12'3" WEST 22.006 FEET, TO A POINT OF CURVATURE; THENCE NORTHWESTERLY ALONG THE ARC OF A 2742.499 FOOT RADIUS CURVE TO THE RIGHT, THROUGH A CENTRAL ANGLE OF 9°2'32", A DISTANCE 432.808, THE LONG CHORD OF WHICH BEARS NORTH 11°38'56" WEST 432.359 FEET; THENCE SOUTH 88°19'30" EAST 22.305 TO THE POINT OF BEGINNING.

CONTAINS: 9,451 SQUARE FEET, OR 0.216 ACRES

59:044:0109 LAKE MOUNTAIN DEVELOPMENT LLC

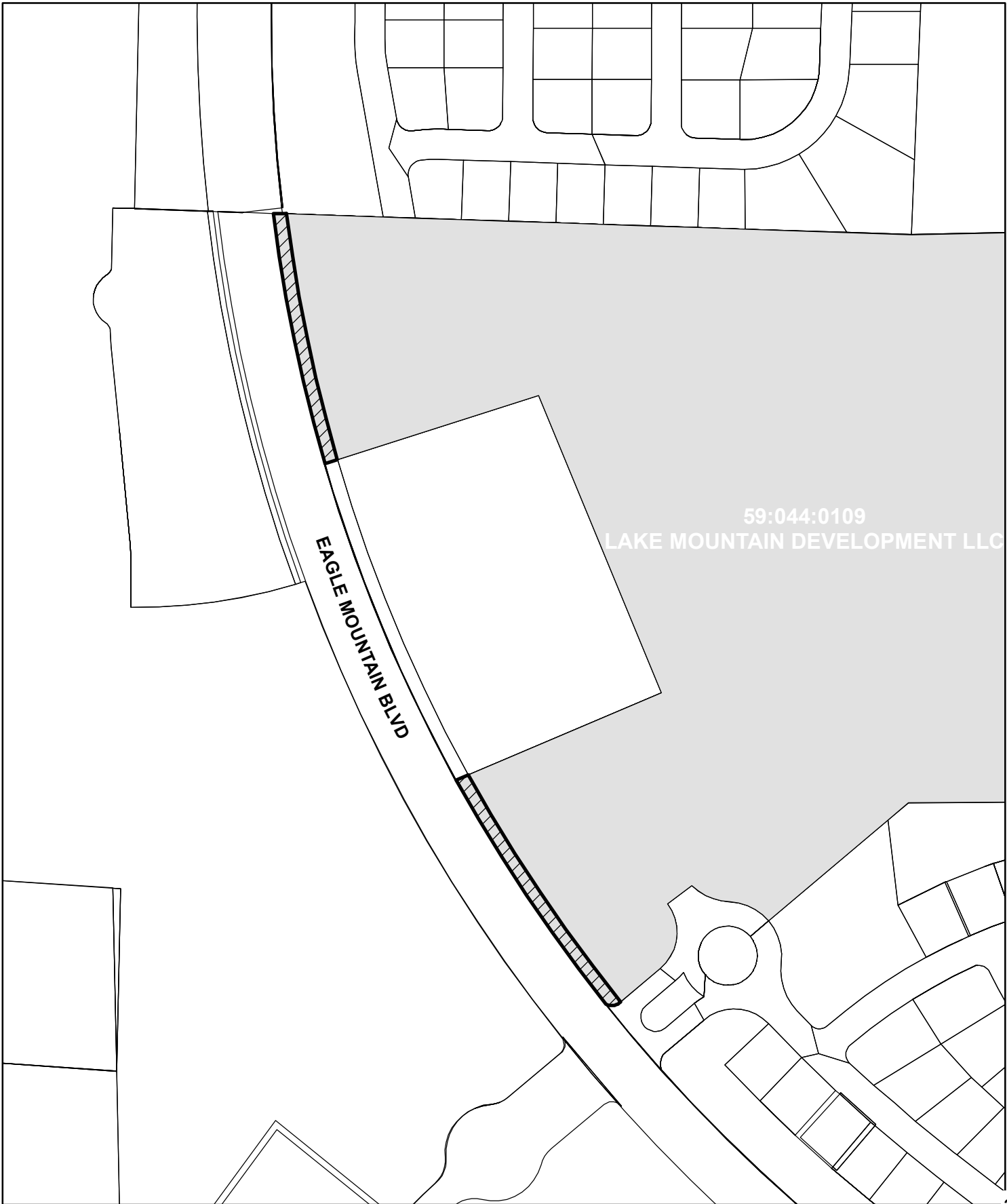
AUTUMN RIDGE TRAIL EASEMENT

A STRIP OF LAND 22 FT IN WIDTH SITUATED IN THE NORTHEAST QUARTER OF SECTION 12 TOWNSHIP 6 SOUTH, RANGE 2 WEST, SALT LAKE BASE & MERIDIAN, LOCATED IN EAGLE MOUNTAIN CITY, COUNTY OF UTAH, STATE OF UTAH:

BEGINNING AT A POINT NORHT 0°0'0" EAST ALONG THE EAST SECTION LING 2923.966 FEET FROM SOUTH EAST CORNER OF SAID SECTION 12; AND RUNNING THENCE SOUTH 89°59'48" WEST 790.169 FEET TO THE POINT OF BEGINNING; THENCE BEING A POINT OF CURVATURE; ALONG THE ARC OF A 2743.68 FOOT RADIUS CURVE TO THE LEFT, THROUGH A CENTRAL ANGLE OF 9°40'4", A DISTANCE OF 462.951 FEET, THE LONG CHORD OF WICH BEARS SOUTH 33°53'49" EAST , A DISTANCE 462.403 FEET; THENCE SOUTH 49°39'24" WEST 2.639 FEET, THENCE SOUTH 54°11'14" WEST 3.068 FEET , TO A POINT OF CURVATURE; THENCE SOUTHWESTERLY ALONG THE ARC OF A 20.317 RADIUS CURVE TO THE RIGHT, THROUGH A CENTRAL ANGLE OF 60°54'52", A DISTANCE OF 21.600 FEET, THE LONG CHORD OF WHICH BEARS SOUTH 89°37'15" WEST 20.597 FEET, TO A POINT OF CURVATURE' THENCE NORHTWESTERLY ALONG THE ARC OF A 2718.091 FOOT RADIUS CURVE TO THE RIGHT, THROUGH A CENTRAL ANGLE OF 9°36'53", A DISTANCE OF 456.123 FEET, THE LONG CHORD OF WHICH BEARS NORTH 33°44'49" WEST 455.588 FEET; THENCE NORTH 66°58'5" EAST 22.064 FEET TO THE POINT OF BEGINNING.

CONTAINS: 10,196 SQUARE FEET, OR 0.234 ACRES

PARCEL 59:044:0199 TRAIL EASEMENTS



 TRAIL EASEMENT LOCATION

0 100 200 400 Feet



Disclaimer: Eagle Mountain City makes no warranty with respect to the accuracy, completeness, or usefulness of these maps. Eagle Mountain City assumes no liability for direct, indirect, special, or consequential damages resulting from the use or misuse of these Maps or any of the information contained herein. Portions may be copied for incidental use, but may not be resold.

Contact Eagle Mountain City
Engineering/GIS Department
801-789-6662



**EAGLE MOUNTAIN CITY
CITY COUNCIL MEETING
JUNE 18, 2019**

TITLE:	AGREEMENT - An Agreement between Eagle Mountain City, Utah and HSA Health Insurance Company.		
ITEM TYPE:	Agreement		
FISCAL IMPACT:			
APPLICANT:			
GENERAL PLAN DESIGNATION	CURRENT ZONE	ACREAGE	COMMUNITY

PUBLIC HEARING:

No

REQUIRED FINDINGS:

**PLANNING COMMISSION
ACTION /
RECOMMENDATION**

PREPARED BY:

Ifo Pili, Admin

RECOMMENDATION:

Staff recommends that the City Council approves an agreement with HSA Health Insurance Company to provide health care benefits to City employees.

BACKGROUND:

The proposed agreement with HSA Health Insurance Company needs to be renewed to provide health care benefits to City employees.

Attachments:

[HSA Health Insurance Company Contract](#)



HSA Health Insurance Company

Group Contract for Eagle Mountain City

Below is an outline of contractual obligations between Eagle Mountain City and HSA Health Insurance Company.

GENERAL PROVISIONS

Contract

This group health insurance contract is made between HSA Health Insurance Company (we or us) and the employer indicated in the group application (you). In exchange for payment of premium, we provide healthcare benefits to members as specified in the eligibility section of the application. Payment of premium indicates your acceptance of the terms of this contract regardless of whether or not this contract has been signed by you.

Agency

You do not have the authority to act as our agent for any purpose. However, you do act as the agent for your members in aiding the administration of this contract.

ERISA

If this contract is part of a benefit plan subject to the rules of ERISA, you are the plan administrator and hereby designate authority to us discretionary authority in the following roles:

- Determination of eligibility for benefits.
- Interpretation of the terms and conditions of the benefit plan.

Premium

Employer is responsible for ensuring timely payment of premium regardless of any members' requirements to make contributions towards the premium. The Premium rates specified in the Group Application will remain the same until the end of the Contract term. However, we may reasonably modify the Premium if federal or state laws or regulations mandate that we adjust Benefits under the Contract. There is a 30-day Grace Period for the payment of Premium. We will continue to pay Benefits during the Grace Period, but you will be responsible for reimbursing us for the amount of any Benefits paid if you fail to pay Premium. We are entitled to offset from any refund the amount of any claims paid for such individuals before you notified us that they were not eligible.

Coverage

We will provide you with a copy of each applicable Certificate of Coverage, which describes the Benefits offered under the Contract in exchange for your payment of Premium.

We establish reasonable administrative processes for claims adjudication, Member Services, Healthcare Management, and other functions. Members and Participating Providers and Facilities are required to cooperate with these processes when obtaining and providing Covered Services.

No Member has a vested right to any Covered Services. Changes to the Contract may be made without consulting with, or obtaining the consent of, Members. The rights and interest of Members at any particular time depend on the Contract terms in effect at that time.

Eligibility

In consultation with us, you decide which categories of employees, retirees and Dependents are Eligible to become Members and establish related Eligibility requirements. The Eligibility criteria are specified in the Certificate of Coverage and the Group Application. You may not change, extend, expand, or waive the Eligibility criteria without first obtaining the advance, written approval of an officer of HSA Health Insurance Company. Only individuals who continuously satisfy the Eligibility criteria of the Contract may be enrolled and continue as Members. You, your Subscribers, and their Dependents are responsible for obtaining and submitting to us evidence of Eligibility. We reserve the right to audit all records that may pertain eligibility including but not limited to personnel and payroll records.

You must notify us within 31days whenever there is a change in a Member's situation that may affect Eligibility or enrollment. This includes the following events:

- Adoption of a child, birth of a child, or gaining legal guardianship of a child;
- Child loses Dependent status;
- Death;
- Divorce;
- Marriage;
- Involuntary loss of other coverage;
- Member called to active military duty;
- You receive a Qualified Medical Child Support Order (QMCSO);
- Reduction in employment hours;
- Subscriber takes, returns from, or does not return from a leave of absence;
- Termination of employment; and
- Other events as required by federal law.

If you fail to notify us within 31days of a Member's termination from employment or other event that results in the loss of a Member's Eligibility, you agree to promptly pay us any amounts paid as Benefits for such Member before we were notified.

Enrollment

In order for an Eligible individual to receive Benefits, you must enroll the individual, we must accept the individual as a Member, and you must pay the applicable Premiums. You agree to limit enrollment to Subscribers and their Dependents. You are responsible for submitting the enrollment materials we require.

We will enroll Dependents as the result of a valid court order. Compliance with, and administration of, court orders, including Qualified Medical Child Support Orders (QMCSO's), is your responsibility.

When you direct us to enroll an individual on the basis of a QMCSO, we reserve the right to review and confirm that the order is qualified. We reserve the right to deny eligibility if we determine that a member does not meet the requirements for eligibility.

Continuation Coverage is your obligation. We are not the administrator of Continuation Coverage procedures and requirements. We agree to assist you in providing Continuation Coverage in certain circumstances. It is your responsibility to timely: notify persons entitled to Continuation Coverage, notify us of such individuals, and collect and submit to us all applicable Premiums. If the Contract is terminated, Continuation Coverage with us will terminate. You are responsible for obtaining substitute coverage. You may engage the services of a third party contractor to assist with the administration of Continuation Coverage. Continuation Coverage will only be provided for the minimum time and only to the minimum extent required by applicable state and federal law. We will not provide Continuation Coverage if you or the Member fails to strictly comply with all applicable notice and other requirements and deadlines. You are required to provide sufficient documentation of a Member's eligibility for Continuation Coverage. We determine whether the documentation is sufficient.

Compliance

Each party is responsible for its own compliance with applicable laws, rules, and regulations. For you, this includes the reporting and disclosure requirements of ERISA, all applicable requirements under Titles I and II of HIPAA, and any other state and federal requirements that apply to the Employer Plan. You must notify us when you receive Medicare secondary payer information. We agree to defend and indemnify you from and against any claims or other liability based upon our failure to comply with our obligations under the Contract. You agree to defend and indemnify us from and against any claims or other liability based upon your failure to comply with your obligations under the Contract. We will help you comply with applicable federal reporting requirements by providing you with necessary Benefits information in our possession.

Summary of Benefits and Coverage (SBC)

We agree to provide you with an SBC as defined by the Affordable Care Act (ACA). You agree to distribute the SBC to eligible individuals in the time and manner required by applicable law. We agree to provide the Uniform Glossary of Terms, as defined by the ACA, on our website. We also agree to distribute the SBC and Uniform Glossary of Terms created by us to those Members who contact us directly. You agree to indemnify and hold us harmless in the event that you fail to make any required distributions of the SBC, make any modifications to the SBC, or decide to use your own SBC.

Reasons for Termination

The Contract, and coverage for all Members under the Contract, can terminate for the reasons listed below.

Rescission

Rescission may only occur for fraud or intentional misrepresentation of material fact. You agree to only request a Member's Rescission in these limited circumstances and to hold HSA Health Insurance Company harmless for any improper Rescission that you request.

Liability for Services after Termination

We do not cover Services obtained after the date of termination, regardless of when a condition arose and despite care or treatment anticipated or already in progress.

Termination by Employer

You may terminate the Contract by providing us with written notice 60 days prior to the date you wish coverage to end. If you properly notify us, coverage will terminate on the last day of the month for which Premium has been paid. We will not accept retroactive termination dates.

Termination of Employer Group by HSA Health Insurance Company

Your coverage under the Contract may be terminated for any of the following reasons:

- a. You fail to pay Premiums in accordance with the Contract. Partial payment will be treated as nonpayment unless we, at our sole discretion, indicate otherwise in writing;
- b. You perform an act or practice that constitutes fraud or make an intentional misrepresentation of material fact under the terms of the coverage;
- c. No Members live, reside, or work in the Service Area;
- d. Your membership in an association, through which the Contract was made available, ceases;
- e. We cease to offer this particular health benefit product in accordance with applicable state and federal law. In such instance, we will give you at least 90 days' advance notice;
- f. We withdraw from the market in accordance with applicable state and federal law. In such instance, we will give you at least 180 days' advance notice; or
- g. You fail to satisfy our minimum participation requirements, if applicable.

For termination under any reason whether by you or us, it is your responsibility to provide Subscribers a 30-day written notice of the Contract's termination. We will provide you a sample notice upon request.

Binding Effect

The Contract contains the entire agreement between the parties. In the event you have received a written proposal, your compliance with the minimum enrollment and underwriting factors set forth in the proposal is a condition to the effectiveness of the Contract. The Contract is binding upon you, us, Members and their heirs, personal representatives and assignees.

Failure by either party to insist upon strict compliance with any part of the Contract or with any procedure or requirement will not result in a waiver of its right to insist upon strict compliance in any other situation.

Partial Invalidity

If any provision of the Contract is held to be unenforceable, it will be deemed to be omitted and the remaining provisions shall continue in full force and effect.

Non-Assignability

We may designate an affiliated company to administer some or all of the Plan. Otherwise, the parties to the Contract agree that they may not transfer or assign their rights or obligations without the advance written approval of the other party.

Choice of Law

The Contract will be interpreted and enforced according to the laws and regulations of the State of Utah and any applicable federal laws or regulations. If an inconsistency exists between the Contract and any applicable law, the Contract will be construed to include the minimum requirements of the applicable law.

Circumstances beyond Control

Neither party will be responsible for a delay in performing its obligations under the Contract due to circumstances reasonably beyond its control, such as natural disaster, epidemic, riot, war, terrorism, or nuclear release.

Workers' Compensation Insurance

The Contract does not provide or replace workers' compensation coverage for your employees.

Contract Modification

This Contract may only be modified by an endorsement or amendment, which must be issued and referenced in the Group Application or separately signed by an officer of HSA Health Insurance Company. Employer will be responsible to notify Subscribers and/or Members of such changes, and Subscribers are responsible to notify their enrolled Eligible Dependents of such changes.

Notices and correspondence

All required notices shall be sent by at least first class mail. Any notice we are required to send will be sufficient if mailed to the address we have on record. Any notice you are required to send to us will be sufficient if mailed to the principal office of HSA Health Insurance Company in South Jordan, Utah.

Eagle Mountain City hereby agrees to the contract with HSA Health Insurance Company as outlined above. The individual listed below is a duly authorized representative of Eagle Mountain City.

Printed Name

Signature

Date

HSA Health Insurance Company

10421 South Jordan Gateway

Suite 550

South Jordan, UT 84095

LARGE GROUP STOP LOSS CONTRACT
BETWEEN
HSA HEALTH INSURANCE COMPANY
AND
Eagle Mountain City

HSA HEALTH INSURANCE COMPANY is
domiciled in, and subject to the laws of Utah.

This Contract shall be Optionally Renewable at the
discretion of HSA HEALTH INSURANCE COMPANY.

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1. DEFINITIONS ARTICLE

- 1.1. **Aggregate Attachment Point** is the total dollar amount of claims which must be paid by the Policyholder before the aggregate stop loss benefits are payable. Both the Contract Period and Aggregate Attachment Point are outlined in the Disclosure Article.
- 1.2. **Claims Adjustment Expense** as used herein shall mean costs and expenses allocable to specific claims that are incurred by HSA Health Insurance Company on behalf of the Policyholder in investigating, resisting, settling, adjusting, managing and processing claims, including litigation expenses, pre-judgment interest (unless included as part of the award or judgment), post-judgment interest and Declaratory Judgment Expense. These costs do not include office expenses or salaries of the Policyholder's regular employees.
- 1.3. **Contract** consists of the HSA-1 Large Employer Stop Loss Contract.
- 1.4. **Contract Period** is shown in the Disclosure Article as "Contract Type" where the first number represents the number of calendar months of coverage under this contract and the second number represents the number of months covered plus the run out period.
- 1.5. **Covered Expense** means the cost of services provided to Members under the Health Benefit Plan.
- 1.6. **Declaratory Judgment Expense** herein shall mean all expenses incurred by HSA Health Insurance Company as the administrator of the Health Benefit Plan on behalf of the Policyholder in a declaratory judgment action brought to determine the Policyholder's defense and/or indemnification obligations that are allocable to a specific claim of the Health Benefit Plan that may or may not affect the Excess Liability pursuant to the terms this Contract.
- 1.7. **Excess Liability** shall mean the actual claim(s) that accumulate beyond the Specific and Aggregate Attachment Points, as provided for in the Disclosure Article.
- 1.8. **Health Benefit Plan** shall mean the Policyholder's self-funded Health Benefit Plan, approved and administered by HSA Health Insurance Company on behalf of the Policyholder.
- 1.9. **Incurred But Not Reported** are insured losses that have been incurred but not reported, as reasonably determined by HSA Health Insurance Company.
- 1.10. **Member** as used herein shall mean any individual covered under the Health Benefit Plan during the Contract Period.
- 1.11. **Optionally Renewable** means this Contract is renewable at the option of HSA Health Insurance Company.

- 1.12. **Policyholder** means the employer who enters into a stop loss Contract with HSA Health Insurance Company. Policyholder may be referred to as “you” as in section 3.1.
- 1.13. **Specific Attachment Point** means the dollar amount of covered claims attributable to a single individual covered by the Health Benefit Plan, in a contract year beyond which HSA Health Insurance Company assumes the liability for losses incurred by the Health Benefit Plan, subject to limitations included in this Contract.

2. ACCESS TO RECORDS ARTICLE

- 2.1. HSA Health Insurance Company or its designated representatives shall have access, during regular business hours and after giving at least five business days prior notice, to all records of the Policyholder which pertain in any way to this Contract. This clause shall survive the expiration of this Contract, to the extent of the Limitation of Action Article.

3. ARBITRATION ARTICLE

- 3.1. This section applies to any disputes that may arise between the Policyholder and HSA Health Insurance Company. This does not relate to any matters of arbitration between Members and the Health Benefit Plan. Such matters are to be handled in accordance with the Health Benefit Plan. In the following section, “YOU” refers to the Policyholder, while “COMPANY” refers to HSA Health Insurance Company.
- 3.2. ANY MATTER IN DISPUTE BETWEEN YOU AND THE COMPANY MAY BE SUBJECT TO ARBITRATION AS AN ALTERNATIVE TO COURT ACTION PURSUANT TO THE RULES OF (THE AMERICAN ARBITRATION ASSOCIATION OR OTHER RECOGNIZED ARBITRATOR), A COPY OF WHICH IS AVAILABLE ON REQUEST FROM THE COMPANY. ANY DECISION REACHED BY ARBITRATION SHALL BE BINDING UPON BOTH YOU AND THE COMPANY. THE ARBITRATION AWARD MAY INCLUDE ATTORNEY'S FEES IF ALLOWED BY STATE LAW AND MAY BE ENTERED AS A JUDGMENT IN ANY COURT OF PROPER JURISDICTION.
- 3.3. Prior to any court action being filed, the Policyholder may file for arbitration. The Policyholder may initiate arbitration proceedings by giving written notice to HSA Health Insurance Company of the election to proceed with binding arbitration. Any arbitration proceeding shall be according to the Utah Arbitration Act (Utah Code Ann. 78B-11-101et seq.).
- 3.4. HSA Health Insurance Company shall bear the costs of arbitration including filing fees, administrative fees and arbitrator fees. Other expenses of arbitration, including, but not limited to, attorney fees, expenses of discovery, witnesses, stenographer, translators,

and similar expenses, will be borne by the party incurring those expenses. Any decision reached by arbitration shall be binding upon both the Policyholder and HSA Health Insurance Company. The arbitration award, including attorney's fees, may be entered as a judgment in any court of proper jurisdiction.

4. BUSINESS COVERED ARTICLE

- 4.1. This Contract is between the Policyholder and HSA Health Insurance Company to provide stop loss coverage for Excess Liability including Specific Attachment Point and Aggregate Attachment Point claims as provided for in the Disclosure Article and Plan Description Article.
- 4.2. HSA Health Insurance Company shall also administer the Health Benefit Plan on behalf of the Policyholder.
- 4.3. Notice and proof of loss for this contract shall be considered made through the administration of the claims of the Health Benefit Plan. This includes all claims that have been properly submitted for payment under the Health Benefit Plan and deemed payable under the Health Benefit Plan.
- 4.4. The rates are guaranteed for the Contract Period. The Policyholder shall pay these rates each month regardless of claims experience. The funding requirements are displayed for each plan design in the Plan Description Article, and expected costs are displayed in the Disclosure Article.

- 4.5. This Contract includes the potential to return Policyholder's unused claims dollars that were prefunded per the Plan Description Article. Following at least 90 days but no more than 120 days after the termination of the Contract Period, HSA Health Insurance Company will calculate the claims on a per member basis including an Incurred But Not Reported (IBNR) amount for a total claims amount. This will be compared to the threshold, as described in the Plan Description Article. If the total claims amount is less than the threshold, HSA Health Insurance Company will return to the Policyholder a percentage of the difference multiplied by the member months of coverage. The percentage amount is described in the Plan Description Article. In the case where the HSA Health Insurance Company is owed a balance by Policyholder, the unused prefunded claims will be used to offset amounts due to HSA Health Insurance Company.

For Example: If the threshold, as described in the Plan Description Article, is \$200 per member per month and the claims amount (including IBNR) equals \$160 per member per month with a Contract Period that included 3,000 member months and the sharing arrangement is 70% to the Policyholder, then the calculation would be $(\$200 - \$160) \times 3,000 \times .70 = \$84,000$. If there are multiple plan designs and different thresholds, the amounts will be added together, and a payment will be made to the group only if the total is positive.

- 4.6 Prefunded claims that are not returned to the Policyholder are paid to HSA Health Insurance Company as additional stop loss premium. This includes both the percentage of the claims under the threshold that is not returned to the Policyholder and the difference between the expected claims amount and the claims threshold amount, if any. The potential for additional stop loss premium being earned by HSA Health Insurance Company in this manner allows for the stop loss premium reflected in the Disclosure Article to be lower than it otherwise would be.

5. CLAIMS ARTICLE

- 5.1. Claim(s) are the costs to the Policyholder for Covered Expenses which are compensable under the Health Benefit Plan. The costs include any pre-judgment interest which is included as part of an award or judgment, medical management expense (paid or to be paid by the Policyholder on its net retained liability after making deductions for all recoveries), and subrogations. The date the claim is incurred shall be the date that such Covered Expenses were delivered or rendered. In the case of a hospital claim, each day of a hospital stay is considered a separate incurred date. Declaratory Judgment Expense and Claims Adjustment Expense shall be deemed to have been incurred on the date of the original loss (if any) giving rise to the Declaratory Judgment or Claims Adjustment Expense action.

6. EXCLUSIONS ARTICLE

- 6.1. The exclusions of the Health Benefit Plan are also excluded under this Contract.

7. GENERAL CONDITIONS ARTICLE

- 7.1. Any changes to the Policyholder's Health Benefit Plan must be agreed to in writing by HSA Health Insurance Company for coverage under this Contract.
- 7.2. Except as otherwise provided in this Contract, HSA Health Insurance Company's obligation to indemnify or reimburse the Policyholder under the Excess Liability coverage provided under this Contract is subject to the terms, conditions, and endorsements of the Policyholder's Health Benefit Plan.

8. GRACE PERIOD ARTICLE

- 8.1. The Policyholder shall have 30 days to pay its' monthly funding as described in the Plan Description Article. During this period the Contract is not in force. If HSA Health Insurance Company receives payment before the grace period expires, the Policyholder's Contract continues in force with no gap in coverage. If HSA Health Insurance Company does not receive payment before the grace period expires, the Policyholder's Contract is terminated as of the last date for which the premium and retained claims are paid in full. There is no reinstatement provision in this Contract.

9. GOVERNING LAW ARTICLE

- 9.1. This Contract shall be governed as to performance, administration, and interpretation by the laws of Utah. Utah courts shall have sole jurisdiction over this Contract.

10. INSOLVENCY ARTICLE

- 10.1. In the event of insolvency or bankruptcy of the Policyholder, this contract will continue in force as long as required funding from the Policyholder is made, subject to the Grace Period Article.

11. LIMITATION OF ACTIONS ARTICLE

- 11.1.1. An action on this Contract by the Policyholder shall be commenced within three years after the inception of a loss.

12. MODE OF EXECUTION ARTICLE

- 12.1. This Contract may be executed either by an original written ink signature on paper documents or by electronic signature by either party employing appropriate software technology at the time of execution. The version of the document agreed to by each party shall be capable of authentication and satisfy the same rules of evidence as written

signatures. This Contract may be executed in one or more counterparts, each of which, when duly executed, shall be deemed an original. The effective date shall be stated in the Disclosure Article.

13. OFFSET ARTICLE

- 13.1. HSA Health Insurance Company shall have the right to offset any balances or amounts due from Policyholder under the terms of this Contract. HSA Health Insurance Company in asserting the right of offset may exercise such right any time whether the balance due is on account of premiums or unmet funding requirements. This article does not pertain to any claims payments arising out of this contract. However, any other unused funds that otherwise would be returned to the Policyholder may be used to offset amounts due from the Policyholder. This article is subject to the terms of the Grace Period Article.

14. PAYMENT OF CLAIMS ARTICLE

- 14.1. HSA Health Insurance Company will administer the Health Benefit Plan of the Policyholder. As such, the portion of the claims retained by the Policyholder shall be paid from the claims funding provided by the Policyholder per the Plan Description Article 20.2.
- 14.2. Claims of the underlying Health Benefit Plan that become payable under Excess Liability coverage shall be paid by HSA Health Insurance Company. This will be paid as the underlying claims of the Health Benefit Plan are paid. This means that the Policyholder will not have to pay the Excess Liability portion before being reimbursed.

15. RETURN OF PREMIUM ARTICLE

- 15.1. HSA Health Insurance Company will return any excess premium, unknowingly collected, to the Policyholder immediately upon HSA Health Insurance Company's recognition of the overpayment.

16. SEVERABILITY ARTICLE

- 16.1. If any provision of this Contract shall be rendered illegal or unenforceable, such provision shall be considered void. The illegal or unenforceable provision shall not affect the validity or enforceability of any other provision of this Contract.

17. SUBGROGATION ARTICLE

- 17.1. If a Policyholder fails to pursue its rights of recovery, HSA Health Insurance Company may do so on behalf of the Policyholder from third parties. If the Policyholder receives a recovery after HSA Health Insurance Company has made payment to the Policyholder for some or all of a particular claim, then the Policyholder must reimburse HSA Health Insurance Company to the full extent of the payment by HSA Health Insurance Company, less the net recovery, or gross amount recovered by the Policyholder, less any factors such as costs incurred by the Policyholder in obtaining the recovery. The Policyholder may not impair, or neglect to act in such a way that bars HSA Health Insurance Company from recovery efforts. This clause shall survive the expiration of this Contract.

18. TERMINAL LIABILITY ARTICLE

- 18.1 This provision is to clarify the time period in which claims can be paid, after the termination of the Contract and the costs to the Policyholder for administration of claims beyond the term of the contract. In the "Contract Type" section of the Disclosure Article, the first number is the time period for which claims must be incurred under the Health Benefit Plan to be included in the Excess Liability coverage. The second number is the number of months of the contract period plus the number of months after the Contract has terminated for which claims will still be paid under the Excess Liability coverage if the claims were incurred while the Contract was in effect. There are no additional costs to the Policyholder for the administration of these Health Benefit Plan claims. The Terminal Liability Article is not valid if the Contract ceases due to non-payment of premium or claims funding per the Plan Description Article 20.2, subject to the Grace Period Article.

19. THIRD PARTY RIGHTS ARTICLE

- 19.1. This Contract is solely between the Policyholder and HSA Health Insurance Company. In no instance, shall any other party have any rights under this Contract except as expressly provided. The administration of the Health Benefit Plan on behalf of the Policyholder does not give Members any rights to the benefits of this contract.

20. PLAN DESCRIPTION ARTICLE

- 20.1. The following tables describe the plan descriptions included in the Health Benefit Plan and monthly funding required from the Policyholder. Funding amounts shown are due prior to the beginning of the month of coverage of the Health Benefit Plan.
- 20.2. The Liability Exposure in the Disclosure Article reflects the costs based on expected enrollment at the coverage effective date. However, final settlement will be based on actual enrollment, claims, and the thresholds shown in the following tables. Total Employer Outlay is to be paid monthly and includes costs and fees such as administrative services, aggregate and specific Excess Liability coverage as well as pre-funded claims. The administration fees are included in the Disclosure Article as "Other Fixed Fees". "Other Variable Fees" include the amount of the prefunded claims that is retained by HSA Health Insurance Company as additional stop loss premium as described in the Business Covered Article section 4.6. "Total Employer Outlay" in the Disclosure Article is based on expected enrollment and is to be paid based on the table below per enrollment in each tier. This funding per tier remains the same regardless of the claims experience. Unused claims funding less any fees are returned as described in the Business Covered Article section 4.6, and the table below containing the plan description.

Plan description of individual member coverage		
Deductible	Coinsurance	Maximum Out of Pocket
\$2,500	0%	\$2,500
Claims threshold for return of unused claims funding	\$148.49 per member per month	
Percentage of claims threshold eligible for return	70%	
Aggregate attachment point per member per month	\$185.61 per member per month	

Total monthly funding per enrollment tier	
Single	\$440.03
Employee Plus Spouse	\$910.86
Employee Plus Child	\$910.86
Employee Plus Children	\$1,232.06
Family	\$1,232.06

21. DISCLOSURE ARTICLE

Insurer Information

Insurer Legal Business Name HSA Health Insurance Company		Phone 844-234-4472	Today's Date 04/17/19
Street Address 10421 S Jordan Gateway #550	City South Jordan	State UT	Zip 84095

Insured information

Employer Legal Business Name Eagle Mountain City
--

Stop-Loss Contract Features

Contract Type	12 / 24	Effective Date	07/01/2019	Termination Date	06/30/2020
Covered Employees *	62	Covered Lives *		273	
Specific Attachment Point	\$100,000	Aggregate Attachment Point	100%		
			(% of expected claims below specific att. point)		
			\$608,058.36		
			(Dollar equivalent of % of expected claims)		
Renewability: Optionally Renewable					

Liability Exposure

	Monthly Cost†	Contract Period Cost†
Fixed Costs		
Specific Stop Loss Premium	\$ 3,344.25	\$ 40,131.00
Aggregate Stop Loss Premium	\$ 2,478.84	\$ 29,746.08
Other Fixed Fees (if any)	\$ 14,305.20	\$ 171,662.40
Subtotal Fixed Costs	\$ 20,128.29	\$ 241,539.48
Variable Costs		
Retained Claims Not Covered by Stop Loss		
Min	\$ 0.00	\$ 0.00
Expected	\$ 50,671.53	\$ 608,058.36
Max	\$ 50,671.53	\$ 608,058.36
Other Variable Fees (if any)		
Min	\$ 22,295.91	\$ 267,550.92
Expected	\$ 0.00	\$ 0.00
Max	\$ 0.00	\$ 0.00
Total Employer Outlay		
Including impact of Monthly Accommodation		
Min	\$ 42,424.20	\$ 509,090.40
Expected	\$ 70,799.82	\$ 849,597.84
Max	\$ 70,799.82	\$ 849,597.84

* Enrollment should be based on enrollment expected at the coverage effective date.

† Monthly and Contract period Costs should be based on enrollment expected at the coverage effective date.

DISCLOSURE ARTICLE (continued)

Limitations on Coverage

Refer to Exclusions Article 6.

Description of Monthly Accommodations

Refer to Payment of Claims Article 14.2.

Description of Terminal Liability Funding

Refer to the Terminal Liability Article 18.

This Contract is issued by HSA Health Insurance Company as of the Effective Date but is not valid unless countersigned by its duly authorized representative.

Eagle Mountain City

HSA Health Insurance Company

Signature, Title



Dave Hall, President

Date

Date



**EAGLE MOUNTAIN CITY
CITY COUNCIL MEETING
JUNE 18, 2019**

TITLE:	AGREEMENT - CWP Water Supply Pre-payment Authorization Agreement between Eagle Mountain City, Utah and Central Utah Water Conservancy District.		
ITEM TYPE:	Agreement		
FISCAL IMPACT:			
APPLICANT:	Eagle Mountain City		
GENERAL PLAN DESIGNATION	CURRENT ZONE	ACREAGE	COMMUNITY

PUBLIC HEARING:

No

REQUIRED FINDINGS:

**PLANNING COMMISSION
ACTION /
RECOMMENDATION**

PREPARED BY:

Fionnuala Kofoed,
Admin

RECOMMENDATION:

Staff recommends that the City Council approves the CWP Water Supply Pre-payment Authorization Agreement between Eagle Mountain City, Utah and Central Utah Water Conservancy District.

BACKGROUND:

Attachments:

Eagle Mtn. - CWP Pre-payment Agr (Amended FY2009) - 5 April 2019 (DBR) (01497221xB165B)

DRAFT – 5 April 19 (DBR)

**CWP WATER SUPPLY PRE-PAYMENT AUTHORIZATION AGREEMENT
BETWEEN
CENTRAL UTAH WATER CONSERVANCY DISTRICT
AND CITY OF EAGLE MOUNTAIN**

THIS CWP WATER SUPPLY PRE-PAYMENT AGREEMENT (“*Agreement*”) is made as of this _____ of April, 2019 (the “*Effective Date*”), by and between the CENTRAL UTAH WATER CONSERVANCY DISTRICT, a water conservancy district organized under the laws of the State of Utah (the “*District*”), and CITY OF EAGLE MOUNTAIN, a municipal corporation (the “*Purchaser*”). (The District and the Purchaser are sometimes referred to herein individually as a “*Party*” and collectively as the “*Parties*.”)

RECITALS

A. The Purchaser has entered into that certain water supply agreement with the District entitled: the “CWP FY2009A Water Supply Agreement Between Central Utah Water Conservancy District and City of Eagle Mountain for Sale of CWP Municipal and Industrial Water, dated September 30, 2008, as amended by the Fourth Amended and Restated CWP FY2009A Water Supply Agreement,” dated April 26, 2017 (the “*Amended FY2009A Water Supply Agreement*”).

B. Paragraph 2(a)(5) of the Amended FY2010 A2 Water Supply Agreement authorizes pre-payment of one or all of the CWP Fees due and owing by the Purchaser to the District thereunder, pursuant to terms and conditions to be set forth in a separate written agreement.

C. Although not set forth in the Original FY2009 A Water Supply Agreement or the Amended FY2009A Water Supply Agreement between the Parties, in other water supply agreements between the District and other purchasers which have been prepared and executed subsequent to the execution of the Original FY2009A Water Supply Agreement, including the Amended FY2010A2 Water Supply Agreement between the Parties as recited above, the District has expressly authorized pre-payment of one or all of the CWP Fees due and owing by other similarly situated purchasers holding CWP water

supply agreements with the District, and the District is willing to extend that same authority to the Purchaser under the Amended FY2009A Water Supply Agreement on the same basis as these other similarly situated purchasers.

D. The Parties desire to enter into this Agreement to set forth the terms and conditions pursuant to which pre-payment requests are to be effectuated.

NOW, THEREFORE, in consideration of the foregoing recitals, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

AGREEMENT

1. Incorporation of Recitals and Attachments; Capitalized Terms.

The Recitals set forth above and the Attachments hereto are hereby incorporated into and made a part of this Agreement as though fully set forth herein. The capitalized terms set forth in this Agreement, unless otherwise defined herein, are defined in the Amended Water Supply Agreement.

2. Pre-payment Authorization.

(a) The District hereby authorizes Purchaser to make one or more pre-payments of the One-time Development Fees due and owing by the Purchaser under the Amended FY2009A Water Supply Agreement in conformance with the terms, provisions and procedures set forth in this Agreement, subject to the following:

(1) Each pre-payment shall be initiated pursuant to a written request to be submitted by the Purchaser to the District ("*Pre-payment Request*").

(2) Each Pre-payment Request shall be reviewed and analyzed by the District, and in response thereto the District shall issue to the Purchaser a pre-payment confirmation setting forth: (i) the Deliverable Water Volume in Acre-feet and the designated One Time Development Charge due and owing for the stated volume of Deliverable Water in the Fiscal Year(s) being pre-paid; (ii) a schedule setting forth the payment amount, due date, and the terms and conditions of pre-payment,

DRAFT – 5 April 19 (DBR)

(iii) a summary of the revised status of the Purchased and Deliverable CWP water under the Amended FY2009A Water Supply Agreement resulting from the pre-payment; and (iv) any additional terms and conditions which the District, in its sole discretion, may impose, as necessary, to supplement the provisions of this Agreement in order to facilitate the pre-payment requested by the Purchaser (the “*Pre-payment Confirmation*”).

(3) The Pre-payment Confirmation, executed by the District, shall become effective upon the execution thereof by the Purchaser manifesting the Purchaser’s review of and concurrence with the terms and conditions of the Pre-payment Confirmation.

(4) Each Pre-payment Request and the corresponding Pre-payment Confirmation in response thereto shall to be attached to and become a part of this Agreement.

(b) The terms and provisions of this Agreement shall cover and apply to all Pre-payment Requests which may be made under the Amended FY2009A Water Supply Agreement.

(c) For purposes of clarification, notwithstanding the fact of any pre-payments made by the Purchaser pursuant to a Pre-payment Confirmation, it is acknowledged, understood and agreed that all Annual Water Fees due and owing pursuant to Section 2(b)(3) of the Amended FY2009A Water Supply Agreement shall be and remain due and payable when Purchased Water is removed from its reserved status and becomes Deliverable Water pursuant to the Take-down Schedules as provided in Section 2(b)(2)(A) of said agreement.

3. Amendment of the Amended Water Supply Agreement.

The Amended FY2009A Water Supply Agreement shall be deemed amended to incorporate the terms and conditions of each Pre-payment Confirmation which shall become attached hereto; and except as amended thereby, the Amended FY2009A Water Supply Agreement shall otherwise remain in full force and effect in accordance with its terms.

4. Term of Agreement

DRAFT – 5 April 19 (DBR)

The term of this Agreement shall coincide with the term of the Amended FY2009A Water Supply Agreement; provided, however, that nothing herein shall prohibit the Parties from amending or terminating this Agreement if the Parties mutually agree to do so.

5. No Third-party Beneficiaries.

There are no third party beneficiaries of this Agreement.

6. Assignment Limited.

Neither Party may assign this Agreement or any of its rights under it without the prior written consent of the other Party; provided, however, that the District may pledge and assign any monies received pursuant to this Agreement to the payment of the District's bonds.

7. Binding Effect.

This Agreement shall be binding upon and inure to the benefit of the Parties hereto and their respective successors and assigns.

8. Severability.

If any term or provision of this Agreement shall, to any extent, be determined by a court of competent jurisdiction to be void, voidable, or unenforceable, such void, voidable or unenforceable term or provision shall not affect the enforceability of any other term or provision of this Agreement.

9. Construction.

This Agreement is the result of negotiations between the Parties, neither of whom has acted under any duress or compulsion, whether legal, economic or otherwise. Accordingly, the terms and provisions hereof shall be construed in accordance with their usual and customary meanings. Each Party hereby waives the application of any rule of law which otherwise would be applicable in connection with the construction of this Agreement that ambiguous or conflicting terms or provisions should be construed against the Party who (or who's attorney) prepared the executed Agreement or any earlier draft of the same. As used herein, all words in any gender shall be deemed to include the masculine, feminine, or

DRAFT – 5 April 19 (DBR)

neuter gender, all singular words shall include the plural, and all plural words shall include the singular, as the context may require.

10. Further Action.

The Parties hereby agree to execute and deliver such additional documents and to take further action as may become necessary or desirable to fully carry out the provisions and intent of this Agreement.

11. Business Relationship.

This Agreement neither acknowledges the existence of nor is it intended nor shall it be construed to establish, create or organize any principal-agent relationship, partnership, joint venture, or any other legal entity or form of business relationship between the Parties, and is limited solely to the purposes and interests expressed herein.

12. Entire Agreement.

This Agreement, including exhibits, constitutes the entire agreement of the Parties and supersedes all prior undertakings, representations, or agreements of the Parties regarding the subject matter hereof.

13. Warranty of Authority.

Each individual executing this Agreement does hereby represent and warrant that he or she has been duly authorized to sign this Agreement in the capacity and for the entities identified herein. The District and the Purchaser each represent and warrant that it has full legal right and authority to enter into this Agreement.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the Effective Date.

[SIGNATURES FOLLOW ON NEXT PAGE]

DRAFT – 5 April 19 (DBR)

**CENTRAL UTAH WATER CONSERVANCY
DISTRICT**

By: _____
Its: President

Attest:

Secretary

CITY OF EAGLE MOUNTAIN

By: _____
Its: Mayor

Attest:

City Recorder

DRAFT – 5 April 19 (DBR)

ATTACHMENTS

Each Series of Pre-payment Request Confirmations and Responding District Pre-payment Confirmation, By Fiscal Year



**EAGLE MOUNTAIN CITY
CITY COUNCIL MEETING
JUNE 18, 2019**

TITLE:	AGREEMENT - CWP Water Supply Pre-payment Authorization Agreement between Eagle Mountain City, Utah and Central Utah Water Conservancy District.		
ITEM TYPE:	Agreement		
FISCAL IMPACT:			
APPLICANT:	Eagle Mountain City		
GENERAL PLAN DESIGNATION	CURRENT ZONE	ACREAGE	COMMUNITY

PUBLIC HEARING:

No

REQUIRED FINDINGS:

**PLANNING COMMISSION
ACTION /
RECOMMENDATION**

PREPARED BY:

Fionnuala Kofoed,
Admin

RECOMMENDATION:

Staff recommends that the City Council approves the CWP Water Supply Pre-payment Authorization Agreement between Eagle Mountain City, Utah and Central Utah Water Conservancy District.

BACKGROUND:

Attachments:

[Eagle Mtn. - CWP Pre-payment Agr \(Amended FY2010A2\) - 5 April 2019 \(DBR\) \(01497222xB165B\)](#)

DRAFT – 5 April 19 (DBR)

**CWP WATER SUPPLY PRE-PAYMENT AUTHORIZATION AGREEMENT
BETWEEN
CENTRAL UTAH WATER CONSERVANCY DISTRICT
AND CITY OF EAGLE MOUNTAIN**

THIS CWP WATER SUPPLY PRE-PAYMENT AGREEMENT (“*Agreement*”) is made as of this _____ of April, 2019 (the “*Effective Date*”), by and between the CENTRAL UTAH WATER CONSERVANCY DISTRICT, a water conservancy district organized under the laws of the State of Utah (the “*District*”), and CITY OF EAGLE MOUNTAIN, a municipal corporation (the “*Purchaser*”). (The District and the Purchaser are sometimes referred to herein individually as a “*Party*” and collectively as the “*Parties.*”)

RECITALS

A. The Purchaser has entered into that certain water supply agreement with the District entitled: the “CWP FY2010 A2 Water Supply Agreement between Central Utah Water Conservancy District and City of Eagle Mountain for Sale of CWP Municipal and Industrial Water, dated October 7, 2009, as amended by the Amended and Restated CWP2010 A2 Water Supply Agreement,” dated February 24, 2016 (the “*Amended FY2010 A2 Water Supply Agreement*”).

B. Paragraph 2(a)(5) of the Amended FY2010 A2 Water Supply Agreement authorizes pre-payment of one or all of the CWP Fees due and owing by the Purchaser to the District thereunder, pursuant to terms and conditions to be set forth in a separate written agreement.

C. The Parties desire to enter into this Agreement to set forth the terms and conditions pursuant to which pre-payment requests are to be effectuated.

NOW, THEREFORE, in consideration of the foregoing recitals, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

AGREEMENT

I. Incorporation of Recitals and Attachments; Capitalized Terms.

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The Recitals set forth above and the Attachments hereto are hereby incorporated into and made a part of this Agreement as though fully set forth herein. The capitalized terms set forth in this Agreement, unless otherwise defined herein, are defined in the Amended Water Supply Agreement.

2. Pre-payment Authorization.

(a) The District hereby authorizes Purchaser to make one or more pre-payments of the One-time Development Fees due and owing by the Purchaser under the Amended FY2010 A2 Water Supply Agreement in conformance with the terms, provisions and procedures set forth in this Agreement, subject to the following:

(1) Each pre-payment shall be initiated pursuant to a written request to be submitted by the Purchaser to the District (each a “*Pre-payment Request*”).

(2) Each Pre-payment Request shall be reviewed and analyzed by the District, and in response thereto the District shall issue to the Purchaser a pre-payment confirmation setting forth: (i) the Deliverable Water Volume in Acre-feet and the designated One Time Development Charge due and owing for the stated volume of Deliverable Water in the Fiscal Year(s) being pre-paid; (ii) a schedule setting forth the payment amount, due date, and the terms and conditions of pre-payment, (iii) a summary of the revised status of the Purchased and Deliverable CWP water under the Amended FY2010 A2 Water Supply Agreement resulting from the pre-payment; and (iv) any additional terms and conditions which the District, in its sole discretion, may impose, as necessary, to supplement the provisions of this Agreement in order to facilitate the pre-payment requested by the Purchaser (the “*Pre-payment Confirmation*”).

(3) The Pre-payment Confirmation, executed by the District, shall become effective upon the execution thereof by the Purchaser manifesting the Purchaser’s review of and concurrence with the terms and conditions of the Pre-payment Confirmation.

(4) Each Pre-payment Request and the corresponding Pre-payment

Confirmation in response thereto shall to be attached to and become a part of this Agreement.

(b) The terms and provisions of this Agreement shall cover and apply to all Pre-payment Requests which may be made under the Amended FY2010 A2 Water Supply Agreement.

(c) For purposes of clarification, notwithstanding the fact of any pre-payments made by the Purchaser pursuant to a Pre-payment Confirmation, it is acknowledged, understood and agreed that all Annual Water Fees due and owing pursuant to Section 2(b)(3) of the Amended FY2010 A2 Water Supply Agreement shall be and remain due and payable when Purchased Water is removed from its reserved status and becomes Deliverable Water pursuant to the Take-down Schedules as provided in Section 2(b)(2)(A) of said agreement.

3. Amendment of Water Supply Agreements.

The Amended FY2010 A2 Water Supply Agreement shall be deemed amended to incorporate the terms and conditions of each Pre-payment Confirmation which shall become attached hereto; and except as amended thereby, the Amended FY2010 A2 Water Supply Agreement shall otherwise remain in full force and effect in accordance with their respective terms.

4. Term of Agreement

The term of this Agreement shall coincide with the terms of the Amended FY2010 A2 Water Supply Agreement; provided, however, that nothing herein shall prohibit the Parties from amending or terminating this Agreement if the Parties mutually agree to do so.

5. No Third-party Beneficiaries.

There are no third party beneficiaries of this Agreement.

6. Assignment Limited.

Neither Party may assign this Agreement or any of its rights under it without the prior written consent of the other Party; provided, however, that the District may pledge and assign any monies received pursuant to this Agreement to the payment of the District's bonds.

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7. Binding Effect.

This Agreement shall be binding upon and inure to the benefit of the Parties hereto and their respective successors and assigns.

8. Severability.

If any term or provision of this Agreement shall, to any extent, be determined by a court of competent jurisdiction to be void, voidable, or unenforceable, such void, voidable or unenforceable term or provision shall not affect the enforceability of any other term or provision of this Agreement.

9. Construction.

This Agreement is the result of negotiations between the Parties, neither of whom has acted under any duress or compulsion, whether legal, economic or otherwise. Accordingly, the terms and provisions hereof shall be construed in accordance with their usual and customary meanings. Each Party hereby waives the application of any rule of law which otherwise would be applicable in connection with the construction of this Agreement that ambiguous or conflicting terms or provisions should be construed against the Party who (or who's attorney) prepared the executed Agreement or any earlier draft of the same. As used herein, all words in any gender shall be deemed to include the masculine, feminine, or neuter gender, all singular words shall include the plural, and all plural words shall include the singular, as the context may require.

10. Further Action.

The Parties hereby agree to execute and deliver such additional documents and to take further action as may become necessary or desirable to fully carry out the provisions and intent of this Agreement.

11. Business Relationship.

This Agreement neither acknowledges the existence of nor is it intended nor shall it be construed to establish, create or organize any principal-agent relationship, partnership, joint venture, or any other

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legal entity or form of business relationship between the Parties, and is limited solely to the purposes and interests expressed herein.

12. Entire Agreement.

This Agreement, including exhibits, constitutes the entire agreement of the Parties and supersedes all prior undertakings, representations, or agreements of the Parties regarding the subject matter hereof.

13. Warranty of Authority.

Each individual executing this Agreement does hereby represent and warrant that he or she has been duly authorized to sign this Agreement in the capacity and for the entities identified herein. The District and the Purchaser each represent and warrant that it has full legal right and authority to enter into this Agreement.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the Effective Date.

**CENTRAL UTAH WATER CONSERVANCY
DISTRICT**

By: _____
Its: President

Attest:

Secretary

CITY OF EAGLE MOUNTAIN

By: _____
Its: Mayor

Attest:

City Recorder

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ATTACHMENTS

Each Series of Pre-payment Request Confirmations and Responding District Pre-payment Confirmation, By Fiscal Year



EAGLE MOUNTAIN CITY COUNCIL MEETING Minutes

May 21, 2019, 4:00 PM

Eagle Mountain City Council Chambers

1650 East Stagecoach Run, Eagle Mountain, Utah 84005

4:00 P.M. WORK SESSION – CITY COUNCIL CHAMBERS

ELECTED OFFICIALS PRESENT: Mayor Tom Westmoreland, Councilmembers Colby Curtis, Stephanie Gricius, Donna Burnham and Melissa Clark. Councilmember Benjamin Reaves was excused.

CITY STAFF PRESENT: Ifo Pili, City Administrator; Paul Jerome, Assistant City Administrator/Finance Director; Jeremy Cook, City Attorney; Fionnuala Kofoed, City Recorder; Lianne Pengra, Recording Secretary; Aaron Sanborn, Economic Development Director; Steve Mumford, Community Development Director; Chris Trusty, City Engineer; Mack Straw, Public Utilities Manager; Brad Hickman, Parks and Recreation Director; Linda Peterson, Communications Director; Zac Hilton, Streets and Storm Drain Manager; Ross Fowlks, Fire Chief; and Eric McDowell, Chief Deputy.

Mayor Westmoreland called the meeting to order at 4:11 p.m.

1. CITY ADMINISTRATOR INFORMATION ITEMS

1.A. PRESENTATION

City Administrator Ifo Pili introduced Brent Oakeson with the Utah Local Governments Trust. Mr. Oakeson presented the 2018 Trust Accountability Program award to the City. The City also received a check for 5% of its liability insurance premium, which amounted to \$4,196.10. He stated that since the City has been a part of the Trust Accountability Program for four years, the City can receive up to 4.5% off of its workers compensation liability premium of each year.

SPLASH PAD DISCUSSION

Mayor Westmoreland explained the City desires to protect the health and safety of residents, and stated he understands the concerns regarding closing the splash pad at Cory Wride Memorial Park once a week.

Mr. Pili stated residents have requested the splash pad be open on Sundays; however, the manufacturer recommends it be closed one day a week. Staff determined Saturday would be the busiest day of the week, and Sunday would likely be the slowest. As such, they decided to close on Sundays. The splash pad in Nolen Park does not need to be closed once a week as it is not on a recycled water system. Two considerations regarding remaining open seven days a week are the cost of operations and the risk of operating the system without a rest period.

Parks and Recreation Director Brad Hickman explained staff needs to be present to monitor chemical levels and to flush the sand filters at least every two hours. The Utah County Department of Health tested the system this week and permitted the splash pad's use this summer. Mr. Hickman asked the representative about risks of operating the splash pad seven days a week. Mr. Hickman was told that other cities that operate seven days a week tend to have high levels of chlorine, which can lead to the splash pad being shut down. Adding an additional day would require staff to be onsite from 9:00 a.m. to 9:00 p.m. and would also require additional staff time during the week to ensure proper operations. The cost of wages would be approximately \$5,500 annually. There are six employees who are certified for pool operations.

Discussion ensued regarding the manufacturer recommendation that the splash pad be closed one day a week, and operational costs for opening an additional day.

Councilmember Curtis stated the decision to close on Sundays was not a religious decision; the splash pad needs to be closed after the busiest day of the week, which is Saturday.

2. CONCEPT PLANS

2.A. Gateway Park Phase 4 Concept Plan

Planner Tayler Jensen introduced applicant Isaac Patterson. Mr. Patterson explained they have incorporated feedback from the Planning Commission and staff into the plan. He stated the lack of apartments in the City may present challenges to some households in having a reasonable opportunity to locate to Eagle Mountain.

Applicant Dan Ford stated workforce housing will be important as businesses locate in Eagle Mountain and said Utah ranks fourth nationally in housing cost increases since 1991. He stated this project plans for the future by providing housing products consistent with generational influences, market conditions, and income-driven affordability options.

Applicant Scot Hazard explained the proposed area is zoned Industrial but contains slopes that are not conducive to industrial uses. They have designed the plan to help transition from the industrial uses to the single-family homes in Spring Run. He explained this type of product does not fit within any zones in Municipal Code. The buildings exceed height restrictions the number of parking stalls has been scaled according to the number of bedrooms in each unit. The plan provides an average of 1.65 parking stalls per unit, plus 0.25 stalls per unit for visitor parking. The plan includes over 11 acres of improved open space. The buildings will be centrally managed, and will not be managed by a homeowners association.

Councilmember Clark asked if the units could potentially be sold, causing the property to no longer be centrally managed. Mr. Hazard explained condominium construction standards are more stringent than rental standards; they are not including those building standards as it would be cost-prohibitive. He said they can include language in a development agreement that restricts that option.

Councilmember Gricius asked what transitioning will be in place. Mr. Hazard said Municipal Code requires townhomes be built between single-family homes and apartment-style projects; however, they have included a large open space adjacent to the single-family homes, as they felt that was a better transition than a fence and a row of townhomes.

Councilmember Burnham stated she feels this location is appropriate for affordable housing as it is close to transportation corridors and is near commercial areas.

Councilmember Clark expressed concerns with housing being developed next to mining operations, the limited amount of parking, and the height of the structures.

Councilmember Curtis stated he would not likely approve a rezone and believes this type of project will be appropriate in ten to fifteen years.

2.B. Sage Park Storage & Flex Space Concept Plan

Applicant Isaac Patterson explained this concept plan was presented to the Planning Commission a month ago and they responded favorably. Mr. Patterson said the land is zoned Residential and is part of the Employment Center in the General Plan. The storage facilities will be used by residents and the flex office space will add employment opportunities.

Councilmember Burnham asked what the office and warehouse structures will look like and asked how they will be buffered adjacent to homes. Mr. Patterson said the lots will have a continuous fence along the back, and the structures would look similar to the project at the entrance to the City on Wride Memorial Highway. He said the project will include landscaping and a berm along Eagle Mountain Boulevard.

Councilmember Clark asked what the overall plan is for the Sage Park development and expressed concerns regarding storage facilities adjacent to residences. Mr. Patterson said the City's General Plan designates this area and the property to the north as Employment Center. Everything to the south will remain zoned Residential.

Councilmember Curtis expressed concern regarding storage facilities in the Employment Center area.

Councilmember Burnham requested the applicant provide sufficient buffering between the commercial and residential areas.

Applicant Wayne Patterson explained they own the residential lots as well, and they believe the storage facility will not be detrimental to the residential development.

3. AGENDA REVIEW

11. ALTERNATE FENCING STANDARDS

11.A. Lake View Estates

Mr. Jensen explained Municipal Code requires cedar fencing, and the applicant is requesting approval to install vinyl fencing, similar to that in Westview Heights.

Councilmember Gricius asked if the fence has a wind rating. Councilmember Clark asked if the proposed fencing is the same type as the fencing in Westview Heights.

Applicant Steve Allred said his proposed fencing will match the adjacent fencing in Westview Heights. It is reinforced vinyl with 8-inch top and bottom rails, instead of the standard 6-inch rails. It is warrantied for up to 100 mile-per-hour winds. Either white or tan fencing can be installed, depending on the Council's preference. He said the existing residents do not want cedar fences.

Councilmember Clark directed staff to work with Mr. Allred regarding the fence specifications, to include color.

13. CHANGE ORDERS

13.A. Steeplechase Offsite Improvements

Councilmember Curtis requested that future items relating to Steeplechase and Mockingbird reference the actual company name.

15. PRELIMINARY PLAT AND SITE PLAN

15.A. SilverLake South Clubhouse and Pool

Councilmember Clark asked that this item be removed from the consent agenda and placed as the first item under scheduled items.

16. EAGLE HEIGHTS VILLAGE

16.A. CONDITIONAL USE PERMIT APPEAL

16.B. ORDINANCE - An Ordinance of Eagle Mountain City, Utah, Approving the Eagle Heights Village Master Development Plan

16.C. SITE PLAN AND PRELIMINARY PLAT

Applicant Kirt Peterson explained they removed ten units from the plan, increased the side setbacks to twenty feet, added a trail, and added a lane of asphalt at the Eagle Mountain Boulevard intersection. He said they moved the location of a park, but did not change the amenities in the parks.

Councilmember Curtis asked if the Council can approve the project without a master parks plan. City Attorney Jeremy Cook said the master development agreement will address park details and clubhouse specifications.

Mr. Jensen explained the amenities in each park. Councilmember Clark asked if a trail will be included around the park in the basin, as one is required according to Municipal Code. Mr. Peterson said they will include an asphalt trail around the basin.

Councilmember Curtis expressed concern that the park space is not consolidated and stated there are no unique geographic constraints on the land such as slopes or drainage that would prohibit consolidation. Mr. Peterson said they feel this project is uniquely designed and is a beautiful affordable housing project. If the roads are designed to meander through the project, unusable space is created.

17. ORDINANCES/PUBLIC HEARINGS

17.A. ORDINANCE – An Ordinance of Eagle Mountain City, Utah, Amending the Eagle Mountain Municipal Code, Chapter 6.05 Animal Control

Mr. Jensen stated this is the same proposed ordinance as previously presented to the Council with the change in the table for one- to forty-acre lots. This is now split into three rows: 1 to 10 acres, 10.1 to 20 acres, and over 20 acres. Councilmember Clark expressed concerns limiting the number of dogs on a 20-acre lot. Councilmember Gricius recommended the number of dogs allowed as pets be increased to six on 10.1- to 20-acre lots, and increased to eight on lots over 20 acres.

17.B. ORDINANCE – An Ordinance of Eagle Mountain City, Utah, Amending the Eagle Mountain Municipal Code, Chapter 17.80 Sign Regulations and Sign Permits

Mr. Jensen said this is an applicant-proposed change that allows model homes to have fifty-foot tall flagpoles. The Planning Commission recommended denial of the change. Currently the flagpole rule allows flags to be flown up to ten feet above the home, which would be forty-five feet tall at the most.

17.C. ORDINANCE – An Ordinance of Eagle Mountain City, Utah, Amending the Fiscal Year 2018-2019 Budget.

Assistant City Administrator Paul Jerome explained an analysis showed the City's wages for crossing guards were not competitive, so that line item in the General Fund budget has been increased. Another increase in the General Fund is for a comprehensive salary study for all paid City employees. The Impact Fee Fund budget has changed due to the City's growth; the more growth that happens, the more funds must be reimbursed to developers. Two impact fee studies have been added, as well. One is for transportation impact fees and the other is for sewer impact fees. The Debt Service Fund has adjustments to four SID equity buy-in reimbursements, which are paid from assessment revenue.

4. ADJOURN TO A CLOSED EXECUTIVE SESSION

MOTION: *Councilmember Burnham moved to adjourn into a closed executive session for the purpose of discussing the purchase, lease, or exchange of real property, and reasonably imminent litigation pursuant to Section 52-4-205(1) of the Utah Code, Annotated. Councilmember Gricius seconded the motion. Those voting aye: Colby Curtis, Stephanie Gricius, Donna Burnham, and Melissa Clark. The motion passed with a unanimous vote.*

The meeting was adjourned at 6:11 p.m.

7:00 P.M. POLICY SESSION – CITY COUNCIL CHAMBERS

ELECTED OFFICIALS PRESENT: Mayor Tom Westmoreland, Councilmembers Colby Curtis, Stephanie Gricius, Benjamin Reaves, Donna Burnham, and Melissa Clark.

CITY STAFF PRESENT: Paul Jerome, Assistant City Administrator/Finance Director; Jeremy Cook, City Attorney; Fionnuala Kofoed, City Recorder; Lianne Pengra, Recording Secretary; Aaron Sanborn, Economic Development Director; Steve Mumford, Community Development Director; Chris Trusty, City Engineer; Linda Peterson, Communications Director; Ross Fowlks, Fire Chief; and Eric McDowell, Chief Deputy.

5. CALL TO ORDER

Mayor Westmoreland called the meeting to order at 7:14 p.m.

6. PLEDGE OF ALLEGIANCE

Pony Express Rodeo Queen Second Attendant Jenessa Sullivan led the Pledge of Allegiance.

7. INFORMATION ITEMS/UPCOMING EVENTS

- **Military Welcome Procession** – The City will hold our traditional welcome procession tomorrow, May 22 starting at 11:00 a.m. for Specialist Austin Robinson, who has returned home following an 11-month deployment in Iraq. We invite the public to come out to the procession route to wave as the fire truck carrying Specialist Robinson passes. The route will be from Ranches Parkway to Pony Express Parkway, ending at City Hall.
- **Pony Express Days** – Pony Express Days will be held May 24 through June 1. Tickets are on sale for the carnival, rodeo, and demolition derby. Registrations are open for 5K participants and motorcycle adventure ride & campout participants. Visit emcity.org/ped for full schedule, details and registration links. Please be aware there is a change in the parade route this year. A map is posted on the website. Also be aware that the carnival will be located at Wride Memorial Park.

- **Memorial Day Program** – The City’s Memorial Day program will be held at Pony Express Memorial Cemetery on Monday, May 27 starting at 10:00 a.m. Program details are available on the City website calendar.
- **Arts in the Park** – Eagle Mountain Arts Alliance will be offering an Arts in the Park program this summer at Wride Memorial Park, recommended for children ages three to ten. Information and registration are available at www.eaglemountainarts.com.
- **4th of July Concert** – Pony Express Events presents a 4th of July concert and fireworks at the rodeo arena, featuring Brenn Hill and Charlie Jenkins. Tickets are on sale now at ponyexpressevents.com.
- **City Notifications** – We encourage residents to sign up for City notifications to be aware of public safety emergencies and stay informed about road construction projects, City news and events. Register at www.emcity.org/notifyme. Notifications can be received by email and/or text.

8. PUBLIC COMMENTS

Mayor Westmoreland opened public comment at 7:18 p.m.

Dean Vliet expressed concerns regarding trucks driving on Wride Memorial Highway with uncovered loads. He showed the Council a picture of tires on Barton Creek Drive and asked for them to be removed.

Jeff Ruth expressed appreciation to the Council for their efforts in bringing Tyson Foods to Eagle Mountain.

Mayor Westmoreland closed public comment at 7:24 p.m.

9. CITY COUNCIL/MAYOR’S ITEMS

Councilmember Gricius

Councilmember Gricius thanked those in attendance.

Councilmember Clark

Councilmember Clark thanked those in attendance and stated Pony Express Events puts on many great events. She attended a Scout Court of Honor and expressed appreciation for the work residents put into the City. Youth Council meets the second and fourth Wednesday of the month at City Hall.

Councilmember Reaves

Councilmember Reaves welcomed those in attendance. He expressed appreciation to the youth for being involved in the City.

Councilmember Burnham

Councilmember Burnham said DJ and Steve Conger are amazing people and stated they are a great choice for the Pony Express Days Parade Grand Marshals. She also thanked the Pony Express Rodeo Royalty for attending this meeting.

Councilmember Curtis

Councilmember Curtis said Steve Conger is a positive, uplifting resident and both Steve and DJ Conger are wonderful choices for the Pony Express Days Parade Grand Marshals. He asked residents to contact the Council if they have concerns regarding Tyson Foods. He explained Tyson Foods' water use is comparable to what would be used by homes if the 80-acre parcel were to be developed as a residential project.

Mayor Westmoreland

Mayor Westmoreland explained technical difficulties are preventing the meeting from being live streamed, but the video will be posted on the City's website.

10. INTRODUCTIONS

Pony Express Rodeo Princess Carissa Nostrom, First Attendant Peyton Anderson, and Second Attendant Morgan Ivie introduced themselves, as did Pony Express Rodeo Queen Bailey Whitehead and Second Attendant Janessa Sullivan. Ms. Whitehead listed the upcoming events Pony Express Events is hosting, and Ms. Sullivan presented rodeo tickets to the Council.

CONSENT AGENDA

11. ALTERNATIVE FENCING STANDARDS

11.A. Lake View Estates - Alternative Fencing Standards

12. BOND RELEASE

12.A. Spring Run Phase A Plat 3 - Out of Warranty

13. CHANGE ORDERS

13.A. Steeplechase Offsite Improvements - Reynolds Construction

14. MINUTES

14.A. May 7, 2019 Minutes - Regular City Council Meeting

15. PRELIMINARY PLAT & SITE PLAN

15.A. SilverLake South Clubhouse and Pool

MOTION: *Councilmember Gricius moved to approve the consent agenda, removing item 15 and placing it as a scheduled item for further discussion. Councilmember Burnham seconded the motion. Those voting aye: Colby Curtis, Stephanie Gricius, Benjamin Reaves, Donna Burnham, and Melissa Clark. The motion passed with a unanimous vote.*

SCHEDULED ITEMS

15. PRELIMINARY PLAT & SITE PLAN

15.A. SilverLake South Clubhouse and Pool Site Plan

Planner Tayler Jensen explained the Council reviewed this proposal February 19, 2019. The applicant was asked to return with other options that include a larger pool. He said the applicant has provided two plans. Option one includes a 2,400-square foot pool and 4,225-square foot clubhouse, and option two includes a 3,200-square foot pool and a 3,212-square foot clubhouse.

Pete Evans with Flagship Homes explained the site plan was originally presented to the Council in January. The Council requested the clubhouse be redesigned to include a pop-out. That feature was added to the clubhouse design and the updated site plan was presented to the Council in February. During the February meeting, the Council requested the site plan be redesigned to include a larger pool. He explained they have designed two options that strike a balance between the pool size and other amenities.

Councilmember Curtis expressed concern that approving a pool smaller than the Municipal Code allows sets a bad precedent. He stated the developer's intent is that the pool will serve 1,200 units total, not only the multifamily units. Mr. Evans said the Municipal Code requires two 1,000-square foot pools and the smallest pool option is 2,400 square feet. Legally, they can open the pool up to those in the Tier III development and to residents outside of the Tier III development. He stated they have designed the amenities in such a way that the entire development will be well served.

Councilmember Clark stated when the Council approves a modified plan, future developers will request the same modifications. Discussion ensued regarding Councilmember Clark's statement and specific requirements in Municipal Code. Mr. Evans explained the 3,200-square foot pool will provide 12.12 square feet of pool space per unit in the Tier III development.

Councilmember Burnham stated she prefers option two with a 3,200-square foot pool and a 3,212-square foot clubhouse.

MOTION: *Councilmember Clark moved to approve the SilverLake South Clubhouse and Pool Site Plan Option Two. Councilmember Burnham seconded the motion. Those voting aye: Colby Curtis, Stephanie Gricius, Benjamin Reaves, Donna Burnham, and Melissa Clark. The motion passed with a unanimous vote.*

16. EAGLE HEIGHTS VILLAGE

16.A. CONDITIONAL USE PERMIT APPEAL

Mr. Jensen said on March 12, the Planning Commission approved a Conditional Use Permit for Eagle Heights Village with the condition that the eastern row of homes be changed to single-family homes. The applicant appealed the condition to the City Council, who remanded the item back to the Planning Commission to determine findings of fact and conclusions of law. The Planning Commission found that the findings of fact and conclusions of law supported the condition imposed. The applicant is now continuing the appeal process.

City Attorney Jeremy Cook stated the Council is now acting as the appeal authority and will determine if there is substantial evidence in the record that the anticipated detrimental impacts could be reasonably mitigated if the applicant constructs one row of single-family homes on the east side of the project.

MOTION: *Councilmember Gricius stated in reviewing the decision of the Planning Commission set forth in the Findings of Fact and Conclusions of Law, the issue before the City Council, acting as the appeal authority, is whether there is substantial evidence in the record that the anticipated detrimental impacts could be reasonably mitigated if Applicant constructs one row of single-family homes on the east side of the Project. The evidence in record supports the finding of the Planning Commission that the project does not comply with the General Plan, and therefore we recognize the concerns of the Planning Commission and support the desire of the Planning Commission to impose conditions to mitigate the potential detrimental impacts. However, we find that there is not substantial evidence in the record to support the conclusion that the specific condition imposed by the Planning Commission that a row of single-family homes on the east side of the Project would reasonably mitigate the detrimental impacts and therefore reverse the decision of the Planning Commission with respect to the imposed condition and find that the conditional use permit be approved without any conditions. Councilmember Clark seconded the motion.*

Councilmember Reaves asked how the Council determined that there is no evidence to support the conclusion that the condition would not mitigate detrimental impacts.

Councilmember Clark stated the decision is based on a review of the findings of fact and conclusions of law the Planning Commission submitted. While the Council recognizes the findings of the Planning Commission that the plan does not align with the General Plan, no evidence exists that the specific condition imposed by the Planning Commission would reasonably mitigate the detrimental effects caused by the conditional use permit.

Those voting aye: Colby Curtis, Stephanie Gricius, Benjamin Reaves, Donna Burnham, and Melissa Clark. The motion passed with a unanimous vote.

16.B. ORDINANCE / PUBLIC HEARING - An Ordinance of Eagle Mountain City, Utah, Approving the Eagle Heights Village Master Development Plan.

16.C. SITE PLAN & PRELIMINARY PLAT

Mayor Westmoreland asked if the ordinance, site plan, and preliminary plat could be discussed together. Mr. Cook stated they could be.

Mr. Jensen presented the Eagle Heights Village Site Plan, which consists of 284 units on 51.38 acres for a density of 5.53 dwelling units per acre. Alpine School District has indicated students in this development will be bussed to school. Rather than providing two 1,000-square foot pools, the applicant is proposing one 1,656-square foot pool, which provides over 5.8 square feet of pool space per unit. The applicant has relocated one park and has included twenty-foot side setbacks on all lots, according to the Council's feedback.

Mayor Westmoreland opened the public hearing at 8:11 p.m.

Jeff Ruth said Tier III homes should not be allowed to be developed along the hillsides. He stated the entrance from Eagle Mountain Boulevard should match other intersections along that road.

Mayor Westmoreland closed the public hearing at 8:13 p.m.

Councilmember Burnham stated since the Council is allowing a buy down that is not required to be approved, they would like a trail installed that connects Eagle Heights Village to the larger park in Eagle Point. She stated Mr. Peterson may be reimbursed as development is completed in the property not owned by Horizon Development.

Councilmember Clark stated a trail around the basin should be included, as should a trail to Eagle Point. Councilmember Burnham asked if a gravel path around the basin would be acceptable.

Applicant Kirt Peterson with Horizon Development stated they would prefer an asphalt trail instead of a gravel path. He asked how he would acquire access to the property to install a trail to Eagle Point. Mr. Cook said the City owns an easement through one property, and Mr. Peterson could likely obtain access from the other landowner. Mr. Peterson asked if a reimbursement agreement would be included in the master development agreement. He said he would be agreeable to installing the trail with the understanding that once development happens, the City work with that developer to reimburse him for the trail construction.

Councilmember Clark asked for clarification on the road design at the intersection of Eagle Mountain Boulevard and Lake Mountain Road. City Engineer Chris Trusty said the redesign the applicant has provided meets Municipal Code and he feels the applicant is working within the confines of the existing prescriptive easement.

Councilmember Curtis expressed frustration that the entrance design meets the letter of the law but does not meet the intent. Mr. Peterson explained his traffic engineers have worked with Mr. Trusty and they have not designed the intersection based on expense; it is based on traffic engineer

input and Municipal Code. Community Development Director Steve Mumford explained a similar design exists at the intersection of Major Street and Eagle Mountain Boulevard.

Councilmember Burnham asked staff how the intersection could be redesigned to match on both sides of Eagle Mountain Boulevard. Mr. Trusty stated the curb on the southwest side of the intersection could be moved to better align with the curb on the northwest side of the intersection. The easement concerns are on the east side of the road. Councilmember Burnham asked Mr. Peterson if he would be willing to adjust the curb as Mr. Trusty described.

Mr. Peterson said he would provide the width of asphalt discussed if the Council does not require an island and does not require a recalculation of open space. He asked that staff determine the appropriate design for the road.

Councilmember Burnham asked if the conditions proposed by the Planning Department have been met. Mr. Jensen explained some of the conditions have been met, but are still included for the record. Condition number three is included as the applicant has proposed a different fence than is required for collector roads in Municipal Code. He stated the Council should approve the applicant's proposed fence if they so desire. Mr. Peterson stated he agrees with all of the conditions presented by Planning staff.

MOTION: *Councilmember Burnham moved to approve an ordinance of Eagle Mountain City, Utah, approving the Eagle Heights Village Master Development Plan, preliminary plat, and site plan with the following conditions:*

- 1. Rock/stone shall make up at least 30% of buildings and be used on all sides of the buildings;*
- 2. 5.5 feet of right-of-way along Eagle Mountain Boulevard shall be dedicated to the City at the time of plat recording;*
- 3. Collector road fencing shall be required adjacent to Eagle Mountain Boulevard, Lake Mountain Road, and future Airport Road;*
- 4. Applicant shall comply with any traffic mitigation required by the City Engineer;*
- 5. An eight-foot (8') trail stub shall be provided from park six (6) to the west to align with future trail connection;*
- 6. An asphalt trail shall be provided around Park 6;*
- 7. Applicant shall provide park plans that show that the amenities shown in previous park plans are still being provided in the same locations;*
- 8. The applicant shall work with the City Engineer to improve the entrance from Eagle Mountain Boulevard to provide better alignment of the intersection;*
- 9. An asphalt trail shall be provided from Eagle Heights Village to the west. Applicant shall work with staff to determine the width of the trail and possible reimbursement once that property is developed; and*
- 10. The approval is contingent upon approval of the master development agreement.*

Councilmember Gricius seconded the motion. Those voting aye: Stephanie Gricius, Benjamin Reaves, Donna Burnham, and Melissa Clark. Those voting no: Colby Curtis. The motion passed with a vote of 4:1.

17. ORDINANCES / PUBLIC HEARINGS

17.A. ORDINANCE - An Ordinance of Eagle Mountain City, Utah, Amending the Eagle Mountain Municipal Code, Chapter 6.05 Animal Control.

Mr. Jensen explained staff changed Table 6.05.260 (a) to state the number of dogs allowed on ten to twenty acres is six, and the number of dogs allowed on over twenty acres is eight.

Ms. Kofoed informed the Council that this amendment does not address an application the Recorder's Office received that has been previously discussed.

Councilmember Clark stated the row in the table relating to one- to ten-acre lots should be split into two rows: 1 to 4.99 acres and 5 to 10 acres.

Councilmember Gricius stated residents on 1- to 10-acre lots should be allowed to request approval from the Planning Commission for additional dogs.

Mr. Mumford explained short-term dog sitting is allowed in 1- to 10-acre lots. Councilmember Gricius said with that clarification, a change to the short-term dog sitting allowance on 1- to 10-acre lots, allowing a homeowner to request additional dogs from the Planning Commission, would be sufficient.

Discussion ensued regarding changing the table in such a way that no lot sizes are excluded.

Mayor Westmoreland opened the public hearing at 8:54 p.m.

Brett Wright recommended the table be changed from 1 to ten acres to 1+ acre to 10 acres.

Mayor Westmoreland closed the public hearing at 8:55 p.m.

MOTION: ***Councilmember Gricius moved to approve an ordinance of Eagle Mountain City, Utah, amending the Eagle Mountain Municipal Code, Chapter 6.05 Animal Control, as amended. Councilmember Clark seconded the motion. Those voting aye: Colby Curtis, Stephanie Gricius, Benjamin Reaves, Donna Burnham, and Melissa Clark. The motion passed with a unanimous vote.***

The discussed amended Table 6.05.260 (a) is as follows:

Maximum Permitted Number of Dogs by Lot Size					
Dog Size	Lot Size	Dogs allowed as pets (No License Required)	Hobby Breeder License*	Short-Term Dog Sitting*	Kennel
Small	Condos/Apartments or Townhomes	2	n/a	2	n/a
Large		2	n/a	2	n/a
Small	Under 5,500 SF	2	4	4	n/a
Large		2	3	3	n/a
Small	5,501 - 8,000 SF	3	4	4	n/a
Large		3	4	4	n/a
Small	8,001 - 21,780 SF	4	6	6	n/a
Large		4	5	5	n/a
Small	21,781 SF - 1 Acre	4	6	6	n/a
Large		4	6	6	n/a
Small	> 1 Acre to < 10 Acres	4	8	8**	n/a
Large		4	8	8**	n/a
Small	> 10 Acres to < 20 Acres	6	12**	12**	As approved by PC
Large		6	12**	12**	As approved by PC
Small	< 20 Acres	8	16**	16**	As approved by PC
Large		8	16**	16**	As approved by PC
* Total number of dogs allowed on property					
** Additional Dogs may be approved by the Planning Commission					

17.B. ORDINANCE - An Ordinance of Eagle Mountain City, Utah, Amending the Eagle Mountain Municipal Code, Chapter 17.80 Sign Regulations and Sign Permits.

Mr. Jensen said the applicant-proposed Municipal Code change would allow model homes to have flagpoles up to fifty feet tall. It was discussed at a previous Planning Commission meeting and the Commission recommended denial.

Councilmember Curtis asked why the applicant has submitted this change. Jessica Eddington with Edge Homes stated they currently have a flagpole that meets Municipal Code in the Brandon Park subdivision. The flag currently stands below the home, and they feel the American Flag should fly above the home.

Councilmember Curtis asked if Municipal Code can be changed for all residential areas, not just for model homes.

Mr. Jensen said Municipal Code currently allows them to fly a flag ten feet above the home height. He stated a concern regarding the possibility of a resident purchasing a model home with a fifty-foot flagpole and potentially flying something other than the American flag.

Ms. Eddington said the current Code states model homes can only install twenty-foot flagpoles.

Mr. Mumford stated it would be beneficial to clarify the model home language, as the twenty-foot flagpole height restriction is for commercial flags, not the American flag. Mr. Jensen said the amendment can be edited to add that in addition to the twenty-foot commercial flagpoles, the American flag can be flown in such a way that meets residential flagpole restrictions.

Mr. Cook recommended the allowed flags be limited to the American flag, the Utah State flag, and the Eagle Mountain City flag, while prohibiting commercial flags.

Mayor Westmoreland opened the public hearing at 9:06 p.m. As there were no comments, he closed the public hearing.

MOTION: *Councilmember Burnham moved to approve an ordinance of Eagle Mountain City, Utah, amending the Eagle Mountain Municipal Code, Chapter 17.80 Sign Regulations and Sign Permits, amending the language as discussed. Councilmember Gricius seconded the motion. Those voting aye: Colby Curtis, Stephanie Gricius, Benjamin Reaves, Donna Burnham, and Melissa Clark. The motion passed with a unanimous vote.*

The amendment to Chapter 17.80.120 Section L is as follows: In addition, a single flag pole that complies with the standards for ancillary structures defined in 17.25 may be constructed. Flags allowed on this flag pole include only the National, State, and Eagle Mountain Flags, no commercial flags shall be allowed on this flag pole. American flags shall not exceed 40 square feet in size.

17.C. ORDINANCE - An Ordinance of Eagle Mountain City, Utah, Amending the Fiscal Year 2018-2019 Budget.

Assistant City Administrator Paul Jerome explained the two General Fund increases are for an increase in crossing guard wages and for a comprehensive salary study for all paid City employees. The increases in the Impact Fee and Debt Service Funds are related to development. The amendment also includes two impact fee analysis studies; one is for sewer impact fees and one is for transportation impact fees.

Mayor Westmoreland opened the public hearing at 9:09 p.m. As there were no comments, he closed the public hearing.

MOTION: *Councilmember Curtis moved to approve an ordinance of Eagle Mountain City, Utah, amending the fiscal year 2018-2019 budget. Councilmember Clark seconded the motion. Those voting aye: Colby Curtis, Stephanie Gricius, Benjamin Reaves, Donna Burnham, and Melissa Clark. The motion passed with a unanimous vote.*

17.D. ORDINANCE – An Ordinance of Eagle Mountain City, Utah, Adopting the Eagle Mountain City Fiscal Year 2019-2020 Budget. *This is not an action item; public hearing only.*

Mr. Jerome explained the differences in the Enterprise Fund and the Capital Projects Fund from the previous year are largely due to Facebook infrastructure. He explained the different funding sources for the City's budget and presented the proposed expenditures. Staff projects that the

City's expenditures will be approximately \$157,000 less than the revenues. This balance will be applied to the fund balance reserve.

Mr. Jerome explained the General Fund budget was changed to remove a third-party inspection service and add an in-house employee. The purchase of an emergency diesel fuel tank has been added to the budget, as well as the purchase of additional radios.

Mr. Jerome presented the proposed projects to be completed with the FY 2019-2020 Capital Projects Fund. Staff received a bid of \$400,000 to install two digital monument signs near the entrances to the City at Ranches Parkway and SilverLake Parkway. With this updated bid amount, the remaining projects on the Council's priority list may be completed with the remaining funds in the General Fund and Capital Projects Fund. He asked if the Council would like any of the unscheduled projects to be added to the FY 2019-2020 budget. He explained if a project is not able to be completed in FY 2019-2020, the funds would go back to the General Fund or Capital Projects Fund to be used the following year.

Mayor Westmoreland opened the public hearing at 9:23 p.m. As there were no comments, he closed the public hearing.

18. CITY COUNCIL/MAYOR'S BUSINESS

Councilmember Curtis

Councilmember Curtis asked staff for clarification regarding upcoming agenda items. Mr. Mumford explained Stratton Estates is still on hold, and Carson Crossing is a master site plan which acts as a preliminary plat for the commercial property along Pony Express Parkway near Oak Hollow.

Councilmember Burnham

None.

Councilmember Reaves

None.

Councilmember Clark

Councilmember Clark said a HAM radio training will take place next month and encouraged the Council to attend the training.

Councilmember Gricius

Councilmember Gricius reminded the Council she will not be in attendance at the next two City Council meetings.

Mayor Westmoreland

None.

19. CITY COUNCIL BOARD LIAISON REPORTS

None.

20. COMMUNICATION ITEMS

20.A. Upcoming Agenda Items

20.B. Financial Report

21. ADJOURNMENT

MOTION: *Councilmember Gricius moved to adjourn the meeting at 9:29 p.m. Councilmember Reaves seconded the motion. Those voting aye: Colby Curtis, Stephanie Gricius, Benjamin Reaves, Donna Burnham, and Melissa Clark. The motion passed with a unanimous vote.*

Approved by the City Council on June 4, 2019.

Fionnuala B. Kofoed, MMC
City Recorder



**EAGLE MOUNTAIN CITY
CITY COUNCIL MEETING
JUNE 18, 2019**

TITLE:	Consolidated Fee Schedule		
ITEM TYPE:	Resolution		
FISCAL IMPACT:			
APPLICANT:	Eagle Mountain City		
GENERAL PLAN DESIGNATION NA	CURRENT ZONE NA	ACREAGE NA	COMMUNITY City Wide

PUBLIC HEARING:

No

REQUIRED FINDINGS:

**PLANNING COMMISSION
ACTION /
RECOMMENDATION**

NA

PREPARED BY:

Fionnuala Kofoed,
Recorder's Office

RECOMMENDATION:

Staff recommends that the City Council adopts a resolution of Eagle Mountain City, Utah, approving an increase of CWP water use rates from \$10,090 to \$11,140.

BACKGROUND:

The City is under contract with the Central Utah Conservancy District to purchase water through the Central Water Project. The amount of water scheduled for takedown is identified in two separate contracts that the City has with the District, along with a one-time development fee for water removed from reserved status. Staff proposes that the City increases the cost that it sells water use, for development projects within the City, to \$11,140 to cover its costs.

Attachments:

[RES--CFS-CWP Fee](#)

RESOLUTION NO. R- -2019

A RESOLUTION OF EAGLE MOUNTAIN CITY, UTAH AMENDING THE EAGLE MOUNTAIN CITY CONSOLIDATED FEE SCHEDULE

WHEREAS, the City Council of Eagle Mountain City is empowered by law to adopt resolutions establishing fees for municipal services and has established an equitable system of fees for providing municipal services; and

WHEREAS, the City Council has determined that it is necessary and appropriate to amend the **CWP water fee** within the City; and

WHEREAS, the City Council finds that it is in the public interest to reaffirm all fees and charges previously enacted in the Eagle Mountain City Consolidated Fee Schedule except for those fees and charges which are specifically amended or changed in this resolution;

NOW, THEREFORE, be it resolved by the City Council of Eagle Mountain City as follows:

1. The Consolidated Fee Schedule attached hereto as Exhibit A and the fees and charges set forth therein are hereby enacted and adopted for services received from Eagle Mountain City.
2. This Resolution is not intended to repeal, abrogate, annul, or in any way impair or interfere with existing provisions of other resolutions, ordinances, or laws except to effect modification of the fees reflected in the Consolidated Fee Schedule. The fees listed in the Consolidated Fee Schedule supersede present fees for services specified, but all fees not listed remain in effect. Where this Resolution imposes a higher fee than is imposed or required by existing provisions, resolution, ordinance, or law, the provisions of this resolution shall control.

This Resolution shall take effect at 12:01 a.m. on **August 1, 2019**.

EAGLE MOUNTAIN CITY, UTAH

ATTEST:

Tom Westmoreland, Mayor

Fionnuala B. Kofoed, MMC
City Recorder

CERTIFICATION

The above Resolution was adopted by the City Council of Eagle Mountain City on the 18th day of June, 2019.

Those voting aye:

- ☐ Donna Burnham
- ☐ Melissa Clark
- ☐ Colby Curtis
- ☐ Stephanie Gricius
- ☐ Benjamin Reaves

Those voting nay:

- ☐ Donna Burnham
- ☐ Melissa Clark
- ☐ Colby Curtis
- ☐ Stephanie Gricius
- ☐ Benjamin Reaves

Those excused:

- ☐ Donna Burnham
- ☐ Melissa Clark
- ☐ Colby Curtis
- ☐ Stephanie Gricius
- ☐ Benjamin Reaves

Fionnuala B. Kofoed, MMC
City Recorder

Exhibit A

EAGLE MOUNTAIN CITY

CONSOLIDATED FEE SCHEDULE

Effective **August 1**, 2019

1. The following fees are hereby imposed as set forth herein:

1.1. Miscellaneous Fees

- 1.1.1. Compiling records in a form other than that are maintained by the City - actual cost and expense for employee time or time of any other person hired plus supplies and equipment Minimum Charge of \$10.00 per request
- 1.1.2. Certification of record \$1.00/certification
- 1.1.3. Postage Actual Cost to City
- 1.1.4. Other costs allowed by law Actual Cost to City
- 1.1.5. Miscellaneous copying..... \$0.10 printed page (8 ½ x 11)
..... \$0.15 printed page (11 x 14)
..... \$0.20 printed page (11 x 17)
- 1.1.6. Electronic copy of minutes of meetings \$30.00 per meeting
- 1.1.7. Bound copy of Development Code \$22.00
- 1.1.8. Bound copy of Street Guide \$8.00
- 1.1.9. Standard Specifications \$20.00
- 1.1.10. Policies & Procedures Manual \$20.00
- 1.1.11. Map Fees

Map Fees (Black & White)		
<u>Maps (Paper Sizes in Inches)</u>	<u>Cost</u>	<u>Cost with Aerials</u>
8 ½ x 11 (under 5 pages)	Free	\$1.00
11 x 17	\$1.00	\$3.00
24 x 36	\$10.00	\$12.00
36 x 48	\$15.00	\$16.00

Map Fees (Color)	
<u>Maps (Paper Sizes in Inches)</u>	<u>Cost</u>
8 ½ x 11	\$5.00
24 x 36	\$15.00
36 x 48	\$20.00

- 1.1.12. Subdivision Ordinance Packet \$5.00
- 1.1.13. Recreation Master Plan (bound copy) \$30.00
- 1.1.14. Capital Facilities Plan \$15.00
- 1.1.15. Solid Waste Collection:
 - 1.1.15.1. One Container \$9.50
 - 1.1.15.2. Second Container \$6.25
 - 1.1.15.3. Recycling Container \$5.00
 - 1.1.15.4. Surcharge Varies monthly according to Energy Information Administration Index
- 1.1.16. Electronic Copy of Documents on CD (per CD) \$3.00
- 1.1.17. Motor Vehicle Access to Open Space Permit \$25.00
 - 1.1.17.1. Damage Deposit (may be waived by Asst. PW Director) \$2,000.00
 - 1.1.17.2. Monitoring Fee (if required by Asst. PW Director) \$50.00 per hour
- 1.1.18. Use of the City Hall Building for small events (accommodating less than 25 people) not involving food \$50.00 + \$15.00 per hour (\$35.00 per hour on weekends)

- 1.1.19. Use of the City Hall Building for small events (accommodating less than 25 people) involving snacks and beverages..... \$100.00 + \$15.00 per hour (\$35.00 per hour on weekends)
..... (of which \$50.00 is kept by the City for deep cleaning)
- 1.1.20. Use of the City Hall Building for large events (accommodating 26 or more people) not involving food .
..... \$600.00 + \$15.00 per hour (\$35.00 per hour on weekends)
..... (of which \$200.00 is kept by the City for deep cleaning)
- 1.1.21. Use of the City Hall Building for large events (accommodating 26 or more people) involving food
..... (\$600.00 + \$15.00 per hour on weekends)
..... (of which \$200.00 is kept by the City for deep cleaning)
- 1.1.22. Candidate Filing Fee \$50.00
- 1.1.23. Easement Review Fee \$750.00
- 1.1.24. Franchise Agreement Application..... \$750.00
- 1.1.25. Ladder Sign Fees:
 - 1.1.25.1. Full Ladder Sign \$2,400 per year
 - 1.1.25.2. Top Double Slat Ladder Sign \$1,020 per year
 - 1.1.25.3. Bottom Double Slat Ladder Sign..... \$900 per year
 - 1.1.25.4. Single Slat Ladder Sign \$540 per year

1.2. Library:

- 1.2.1. Photocopies:
 - 1.2.1.1. Black & White (Copier or Computer) \$0.10 per page
 - 1.2.1.2. Color (Copier or Computer) \$0.25 per page
 - 1.2.1.3. Scan/Email for each increment of 10 pages \$1.00
- 1.2.2. Faxes:
 - 1.2.2.1. Faxes for each increment of 10 pages \$1.00
- 1.2.3. Fees:
 - 1.2.3.1. Lost/Stolen Library Card Replacement \$3.00
 - 1.2.3.2. Inter-Library Loan Fee \$3.00 per item
 - 1.2.3.3. Non-Resident Fee \$80.00 per family/per year or \$40.00 for 6 mos.
 - 1.2.3.4. Processing Fee for Lost/Damaged Items \$5.00 per item + cost (determined by director)
 - 1.2.3.5. Returned Check Fee \$25.00
 - 1.2.3.6. Sent to Collections \$20.00
 - 1.2.3.7. Missing Barcode..... \$1.50 per occurrence
 - 1.2.3.8. Missing RFID Tag (Radio Frequency Identification) \$2.50
- 1.2.4. Media Collection Fees:
 - 1.2.4.1. Missing Audio Book CD..... \$7.00 per missing item/if cannot replace one disk,
Patron will be charged full replacement cost.
- 1.2.5. Proctoring Fee:
 - 1.2.5.1. Non-Residents of Eagle Mountain \$10.00
- 1.2.6. Electronic Devices:

1.2.6.1. LaunchPads:

1.2.6.1.1.	Replacement Cost	\$130.00
1.2.6.1.2.	Missing Orange Bumper	\$12.00
1.2.6.1.3.	Damaged/Missing Box	\$10.00
1.2.6.1.4.	Damaged/Missing USB	\$8.00
1.2.6.1.5.	Damaged/Missing AC adaptor	\$12.00
1.2.6.1.6.	Cracked Screen or Broken/Unusable LaunchPad	full replacement cost

1.2.6.2. Kindle Fires:

1.2.6.2.1.	Replacement Cost	\$70.00
1.2.6.2.2.	Missing Leather Case	\$15.00
1.2.6.2.3.	Damaged/Missing Sleeve Bag	\$7.00
1.2.6.2.4.	Damaged/Missing USB	\$8.00
1.2.6.2.5.	Damaged/Missing Power Cord.....	\$12.00
1.2.6.2.6.	Cracked Screen or Broken/Unusable Kindle	full replacement cost

1.2.6.3. Either electronic device returned in book drop instead of in person- \$10.00 + any damages that may occur from other items being dropped onto LaunchPad or Kindle

1.3. Animal Control:

- 1.3.1. Dog License Fee \$1.00 Administration Fee
..... +fees per Utah County Animal Control Shelter Fee Schedule
- 1.3.2. Redemption Fees..... per Utah County Animal Control Shelter Fee Schedule
..... And associated pickup and impound costs

1.4. Building:

1.4.1. Permit Fee Table

Total Valuation	Fee
\$1.00 to \$500.00	\$23.50
\$501.00 to \$2,000.00	\$23.50 for the first \$500.00 plus \$3.05 for each additional \$100.00, or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$69.25 for the first \$2,000.00 plus \$14.00 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$391.75 for the first \$25,000.00 plus \$10.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$643.75 for the first \$50,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$993.75 for the first \$100,000.00 plus \$5.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$5,608.75 for the first \$1,000,000.00 plus \$3.65 for each additional \$1,000.00, or fraction thereof
Other Inspections and Fees:	
1. Inspections outside of normal business hours (minimum charge – two hours).....	\$50.00 per hour 1
2. Reinspection Fee.....	\$50.00 per hour 1
3. Inspections for which no fee is specifically indicated.....	\$50.00 per hour 1

4. Additional plan review required by changes, additions, revisions to plans, (minimum charge - ½ hour).....	\$50.00 per hour	1
5. For use of outside consultants for plan checking and inspections, or both	ACTUAL COST	2
1. Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.		
2. Actual costs include administrative and overhead costs.		

- 1.4.2. Commercial Plan Review Fees 65% of the permit fee
- 1.4.3. Residential Plan Review Fees... 40% of the permit fee
- 1.4.4. Plan Review Fee for Registered Plans 25% of the permit fee
- 1.4.5. Refunds for permits issued will be limited to 80 percent of the permit costs, no later than 90 days after the date of fee payment. No refunds for plan review costs will be given if the plan review has been conducted.
- 1.4.6. One-percent surcharge per building permit (Utah Code):
 - 1.4.6.1. 80% submitted to Utah State Government
 - 1.4.6.2. 20% retained by City for administration of State Collection
- 1.4.7. Buildings of unusual design, excessive magnitude, or potentially hazardous exposures, may, when deemed necessary by the Building Official, warrant an independent review by a design professional chosen by the Building Official. The cost of this review may be assessed in addition to the building permit fee set forth in this subsection.
- 1.4.8. Temporary Occupancy Fee \$100.00 plus 120% of value of uncompleted items
- 1.4.9. Board of Appeals (Current Building Code) \$100.00
- 1.4.10. Residential Buildings & Commercial Buildings– Fees charged for building permits are set forth as per permit fee table (above).
- 1.4.11. Plan Review Fees for re-checking of plans \$200.00 + \$50.00 per hour after 1st hour
- 1.4.12. Fast Track Fee (Residential Only) \$400.00
- 1.4.13. Re-inspection fee..... \$50.00 per trade
- 1.4.14. Temporary Power Inspection \$100.00
- 1.4.15. Sales Office and Construction Trailer..... \$200 + State surcharge
(Fee may be increased for trailers over 400 square feet as deemed necessary by the Building Official.)

1.5. Business License Fees:

- 1.5.1. Commercial Business License \$75.00
- 1.5.2. Home Based Business License..... \$25.00
Administrative note: Initial transition year changing from June expiration to annual expiration will be prorated from July 1 to anniversary date.
 - 1.5.2.1. Home Based Business License with Inspections..... \$75.00
- 1.5.3. Business License Renewal Late Charge 45 days after expiration date25% Additional
- 1.5.4. Duplicate License (lost original, changing address, name of business, etc.)..... \$10.00
- 1.5.5. Temporary Licenses: Canvasser, Solicitors, and Other Itinerant Merchants
 - 1.5.5.1. Application Fee \$75.00
 - 1.5.5.2. License Fee \$10.00 for 10 consecutive calendar days
 - 1.5.5.3. Home Sales License Fee \$2.00 for 10 consecutive calendar days
 - 1.5.5.4. License for Public Assemblies of 30 or more people \$100.00 per day
- 1.5.6. Background Checks (when applicable).....\$7.00 (as charged to City)

1.5.7.	Bond for Contracting Bonding License	\$5,000.00
1.5.8.	Liquor License	\$300.00
1.5.9.	Film Permit.....	\$75.00
(Non-profit organizations and student productions are exempt)		

1.6. Ordinance Enforcement:

- 1.6.1. Abatement of injurious and noxious real property and unsightly or deleterious objects or structures.....
..... Actual cost of abatement plus 20% of actual cost
- 1.6.2. Sign Enforcement:
 - 1.6.2.1. First sign violation, a written warning. Second violation \$10. Third violation \$25, per sign, per day (until in compliance). Forth and subsequent violations \$50 per sign, per day (until in compliance).
 - 1.6.2.2. Sign Impound Release Fee\$150.00 per sign (Except as abated by the City Council)
- 1.6.3. Parking Fines:
 - 1.6.3.1. First violation a written notice, Second violation \$25, Third violation \$50. Vehicles and trailers will be towed at the owner's expense.
 - 1.6.3.2. Blocking streets and/or sidewalks illegally. First violation a written notice, second violation \$25, third violation \$50.
- 1.6.4. Solid Waste Management Violations:
 - 1.6.4.1. Illegal Dumping/Solid Waste. First violation a written notice, second violation \$200, third violation \$400, fourth and subsequent violations \$600.
 - 1.6.4.2. Accumulation of construction dirt, debris, mud, etc., on City streets. First violation a written notice, second violation \$50, third violation \$100 and stop work progress until fines are paid.

1.7. Community Development:

- 1.7.1. Master Development:
 - 1.7.1.1. Land Use Concept Plan*\$250.00
 - 1.7.1.2. Master Development Plan Application or Amendment\$6,000.00
 - 1.7.1.3. Capital Facility Plan Amendment Application Fee per Development\$9,750.00
 - 1.7.1.4. Concept Capital Facility Plan Amendment\$1,000.00
- 1.7.2. Rezoning Request\$1,350.00
- 1.7.3. Conditional Use:
 - 1.7.3.1. Conditional Use (new)\$500.00
 - 1.7.3.2. Conditional Use (amendment)\$200.00
 - 1.7.3.3. Accessory Apartments\$230.00
 - 1.7.3.4. Application Fee – Alternative Animal Management Plan.....\$25.00
 - 1.7.3.5. Application Fee – Hobby Breeder License\$75.00
- 1.7.4. Subdivisions:

- 1.7.4.1. Subdivision Concept Plan* \$300.00 + \$5.00 for each ERU over 40
- 1.7.4.2. Revised Approved Plat and Recorded Plat Amendment Fee (per amended lot)
.....\$1,500.00 + \$25.00 per lot
- 1.7.4.3. Preliminary Plat Processing Fee..... \$400.00 + \$60.00/Lot
- 1.7.4.4. Condominium Fees:
 - 1.7.4.4.1. Conceptual Review*\$650.00 + \$10.00 per ERU
 - 1.7.4.4.2. Preliminary Plat Review \$1,500.00 + \$26.00 per ERU
 - 1.7.4.4.3. Site Plan and Final Plat Review..... \$1,900.00 + \$50.00 ERU
- 1.7.4.5. Final Plat & Development Agreement Processing Fee \$400.00 + \$95.00/Lot
- 1.7.4.6. Inspection Fees: (Based on Engineers' Estimate of the Project Cost).....3.2%
.....of the first \$750,000.00 estimate, 1% of the estimate amount exceeding \$750,000.00
- 1.7.4.7. Contractors, Subdivisions & Building Bonds:
 - 1.7.4.7.1. Performance and Guaranty 110% of Value plus 2 year warranty
 - 1.7.4.7.2. Contractor Infrastructure Protection Deposit..... \$1,000 Cash deposit for
one home or \$5,000.00 cash deposit for more than one concurrent home
or project.
 - 1.7.4.7.3. Owner Builder Protection Deposit.....\$1,000.00 Cash deposit
- 1.7.4.8. Lot Split Application Fee \$1,600.00
- 1.7.4.9. Lot Line Adjustment Fee..... \$575.00
- 1.7.4.10. Revised Approved Construction Plans \$600.00
- 1.7.4.11. Recordation Fee \$800.00
- 1.7.4.12. Minor Plat Recording Fee..... Staff Time + Utah County Recording Fee
- 1.7.5. Site Plan Review Fees:
 - 1.7.5.1. Residential Master Site Plan Review Fee.....\$2,000 (5-10 Acres), \$4,000 (10 Acres +)
 - 1.7.5.2. Residential Site Plan Review Fee..... \$60.00/DU
 - 1.7.5.3. Non-Residential Master Site Plan Review Fee \$2,000 (5-10 Acres), \$4,000 (10 Acres +)
 - 1.7.5.4. Non-Residential Site Plan Review Fee
.....\$2,000 (0-5 Acres), \$4,000 (5.1-10 Acres), \$6,000 (10.1-50 Acres), \$8,000 (50+ Acres)
 - 1.7.5.5. Temporary Non-Residential Site Plan Review Fee \$1,580.00
- 1.7.6. Annexation:
 - 1.7.6.1. Application Fee \$1,500.00 + \$5.00 per acre
 - 1.7.6.2. Capital Facility Plan Amendment Application Fee per Development \$9,750.00
- 1.7.7. Signs:
 - 1.7.7.1. Permit Fee per Sign Face \$50.00 (except as abated by the City Council)
 - 1.7.7.2. Sign Lease Fee As determined by the City Council
 - 1.7.7.3. Sign Lease Application Fee..... \$50.00
- 1.7.8. Streets:
 - 1.7.8.1. Street dedication or vacation \$300.00

1.7.8.2.	Street name change application.....	\$100.00
1.7.8.3.	New street sign for name change approval	
1.7.9.	Board of Adjustment: variance, non-conforming use, conditional use appeal, appeal of Zoning Administrator	\$100.00
1.7.10.	Disposal of City Property: An amount to be set by action of the City Council on a case by case basis depending on the cost to the City and a fair and equitable charge to the applicant.	
1.7.11.	Application for Amendment to the General Plan and Development Code including text and map amendments in the nature of property rezoning shall be subject to an application fee of \$400.00 (No fee is associated with suggestions from the public in the nature of improvements in the law, to amend the development code or general plan)	
1.7.12.	Land Disposal Application Fee	\$150.00
1.7.13.	Utah County Surveyor Review Fee.....	\$125.00
	(To be charged to initiating parties of annexations, disconnects, service district boundary creations or adjustments, consolidation of multiple local entities, or boundary adjustments between local entities.)	

*Concept fees shall be credited towards additional application fees. Specifically, the processing fee required by the next application process shall be reduced by the amount paid for the concept plan review.

1.8. Utility Rates and Fees:

1.8.1.	Concrete Inspection Permits:	
1.8.1.1.	Curb and gutter.....	\$1.00 per linear foot
1.8.1.2.	Sidewalk.....	\$0.75 per linear foot
1.8.2.	Excavation Permits, Asphalt/Concrete Cuts/Unimproved Surface:	
1.8.2.1.	Minimum fee for cuts in paved surfaces more than 3 years old.....	\$300.00
1.8.2.2.	Minimum fee for cuts in paved surfaces 3 years old or less.....	\$2,000.00
1.8.3.	Grading Permit:	
1.8.3.1.	101 - 1,000 Yd ³	\$27.00 (1.5 hrs staff time)
1.8.3.2.	1,001 – 10,000 Yd ³	\$54.00 (3 hrs staff time)
1.8.3.3.	10,001 – 100,000 Yd ³	\$108.00 (6 hrs staff time)
1.8.3.4.	Over 100,000 Yd ³	\$216.00 (12 hrs staff time)
1.8.4.	Blasting Permit:	
1.8.4.1.	Permit fee not within 1,320 ft. of an existing structure	\$1,000.00
1.8.4.2.	Permit fee within 1,320 ft. of an existing structure (requires City Council approval) ..	\$5,000.00
1.8.4.3.	Onsite fee	\$250.00 per blast
1.8.5.	Utility Deposits:	
1.8.5.1.	Deposit	\$40.00
1.8.6.	Water Rates Services Fees:	
1.8.6.1.	Monthly Base Rate per ERU	\$20.00

1.8.6.2. Residential Tiered Water Rates:

<u>Small Lots Usage</u>	<u>Large Lots Usage (1,000 gallons)</u>	<u>Rate (Per 1,000 Gallons)</u>
Up to 65 kgal	Up to 120 kgal	\$0.80
65 – 115 kgal	120 – 170 kgal	\$0.85
115 – 165 kgal	170 – 230 kgal	\$0.90
Over 165 kgal	Over 230 kgal	\$0.95

1.8.6.3. Commercial & Industrial Tiered Water Rates:

		<u>Commercial</u>	<u>Institutional</u>
	<u>Base Rate</u>	\$20.00	\$20.00
Tier 1	Low	0	0
	High	170	500
	Cost	\$0.80	\$0.80
Tier 2	Low	170	500
	High	220	750
	Cost	\$0.85	\$0.85
Tier 3	Low	220	750
	High	-	-
	Cost	\$0.90	\$0.90

1.8.6.4. Construction Water Fee..... \$100.00

1.8.6.5. Construction Water Hydrant Rental Deposit..... \$1,500.00

1.8.6.6. Construction Water Hydrant Rental Fee \$10.00 per day for first 30 days;
\$100.00 per calendar month thereafter; together with Water Usage Rate of \$0.80 per kgal

1.8.6.7. Open Space Usage Rate \$0.80 per kgal

1.8.6.8. Meter Connection Fees: (In addition to Impact Fees where applicable)

1.8.6.8.1. Single Family Residential (meter size 5/8" or 3/4")..... \$450.00

1.8.6.8.2. Commercial, Industrial or Multi Family Residential

<u>Water Meter Size</u>	<u>Connection Fee</u>
3/4"	\$450.00
1"	\$640.00
1 1/2"	\$1,260.00
2"	\$1,920.00
3"	\$3,600.00
4"	\$5,120.00

1.8.6.8.3. Impact Fee Addition when applicable

1.8.6.9. Contractors shall provide a PVC construction water jumper approved by the City. A fee will be charged for construction water usage prior to a water meter installation by the city. In addition to the regular fee any damage to the water system by the contractor, will be repaired by the contractor responsible at his expense plus any additional city fees.

1.8.6.10. Damage to hydrant or hydrant meter by contractor will be deducted from the Water Hydrant Deposit.

1.8.6.11. Customer Requested/Reconnect/Disconnect Fee..... \$25.00

- 1.8.7. CWP Water Rate..... ~~\$10,090.00~~ \$11,140.00 per acre foot
- 1.8.8. Banked Water Transfer Fee \$250.00
- 1.8.9. Sewer Rate and Fees:
- 1.8.9.1. North Service Area Sewer Fee:
- 1.8.9.1.1. Single Family Residential Usage Rate per ERU \$15.25 per month
- 1.8.9.1.2. Treatment Fee (TSSD) per ERU \$25.89 per month
- 1.8.9.2. South Service Area Sewer Fee:
- 1.8.9.2.1. Single Family Residential Usage Rate per ERU \$15.25 per month
- 1.8.9.2.2. SSA Treatment / Capital Bond Payment per ERU \$27.75 per month
- 1.8.9.3. West Service Area Sewer Fee:
- 1.8.9.3.1. Single Family Residential Usage Rate per ERU \$15.25 per month
- 1.8.9.3.2. WSA Treatment /Capital Bond Pmt./Loan Pmt. per ERU \$29.80 per month
- 1.8.9.4. WSA Wastewater Grant Reimbursement Fee for New Connections: \$5,325.60 per ERU (reduced \$266.28 per year for each calendar year after Division of Water Quality Project #202 Loan / Grant closing).
- 1.8.9.5. Reuse Water \$0.70 per kgal
- 1.8.9.5.1. Schools, Businesses and Churches
.....80% of water used for culinary purposes
- 1.8.9.6. Single Family Residential Connection Fee \$100.00 per ERU (Impact Fee Additional Where Applicable)
- 1.8.9.7. Commercial, Industrial or Multi Family Connection Fee
.....Estimated Cost of Connection plus 15% Administration Fee
- 1.8.9.8. North Service Area Facilities – Extraterritorial Service Connection Fee for each single-family residential connection \$150.00
- 1.8.9.9. North Service Area Facilities – Extraterritorial Services Line Capacity Fee for SID 98-1 for each single-family residential unit..... \$470.00
- 1.8.9.10. North Services Area Facilities – Timpanogos Special Service District Connection Fee for each single family residential unit..... \$2485.00
Fee Breakdown: \$2475.00 for TSSD - \$10.00 EMC Administrative Fee
- 1.8.9.11. North Service Area Facilities – Extraterritorial Sewer Service Usage Fee..... \$42.84 month
- 1.8.10. Storm Water Fee \$5.00 per ERU
- 1.9. Park:
- Park Use Deposit Fee..... **Up to \$1,000***
***Set at time of application which may be up to \$1,000.00, depending on the use and rental time.**

1.9.1. Park Reservation:

<u>Park (Description)</u>	<u>Resident</u>	<u>Non-Resident</u>
Nolen Park East Pavilion Only	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - full day 8am-9pm	\$50 - ½ day 8am-2pm/3pm-9pm \$75 - full day 8am-9pm
Eagle Park Commons Pavilion Only	\$15 - ½ day 8am-2pm/3pm-9pm \$30 - full day 8am-9pm	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - full day 8am-9pm
Silver Lake Amphitheater	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - full day 8am-9pm	\$50 - ½ day 8am-2pm/3pm-9pm \$75 - full day 8am-9pm
Silver Lake Amphitheater Pavilion Only	\$15 - ½ day 8am-2pm/3pm-9pm \$30 - full day 8am-9pm	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - full day 8am-9pm
Pioneer Park Pavilion Only	\$15 - ½ day 8am-2pm/3pm-9pm \$30 - full day 8am-9pm	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - full day 8am-9pm
Walden Park Pavilion Only	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - full day 8am-9pm	\$50 - ½ day 8am-2pm/3pm-9pm \$75 - full day 8am-9pm
Meadow Ranch Park B Pavilion Only	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - full day 8am-9pm	\$50 - ½ day 8am-2pm/3pm-9pm \$75 - full day 8am-9pm
Sage Valley Park Pavilion Only	\$15 - ½ day 8am-2pm/3pm-9pm \$30 - full day 8am-9pm	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - full day 8am-9pm
Pony Express Park Pavilion Only	\$15 - ½ day 8am-2pm/3pm-9pm \$30 - full day 8am-9pm	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - full day 8am-9pm
Overland Trails Park Pavilion Only	\$15 - ½ day 8am-2pm/3pm-9pm \$30 - full day 8am-9pm	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - full day 8am-9pm
Eagle Point C Pavilion Only	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - full day 8am-9pm	\$50 - ½ day 8am-2pm/3pm-9pm \$75 - full day 8am-9pm
North Ranch Pavilion Only	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - full day 8am-9pm	\$50 - ½ day 8am-2pm/3pm-9pm \$75 - full day 8am-9pm
Autumn Ridge Pavilion Only	\$15 - ½ day 8am-2pm/3pm-9pm \$30 - full day 8am-9pm	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - full day 8am-9pm
Valley View Park Pavilion Only	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - full day 8am-9pm	\$50 - ½ day 8am-2pm/3pm-9pm \$75 - full day 8am-9pm
Sweetwater Park Pavilion Only	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - full day 8am-9pm	\$50 - ½ day 8am-2pm/3pm-9pm \$75 - full day 8am-9pm
Bike Park Pavilion Only	\$15 - ½ day 8am-2pm/3pm-9pm \$30 - full day 8am-9pm	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - full day 8am-9pm
Three's Crossing Park Pavilion Only	\$15 - ½ day 8am-2pm/3pm-9pm \$30 - full day 8am-9pm	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - full day 8am-9pm
Eagle's Gate Park Pavilion Only	\$15 - ½ day 8am-2pm/3pm-9pm \$30 - full day 8am-9pm	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - full day 8am-9pm
Cory B. Wride Memorial Park Large Pavilion Only (8 Tables)	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - Full day 8am-9pm	\$50 - ½ day 8am-2pm/3pm-9pm \$100 - Full day 8am-9pm
Lakeview Estates Park Pavilion Only	\$15 - ½ day 8am-2pm/3pm-9pm \$30 - Full day 8am-9pm	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - Full day 8am-9pm
Spring Run Park Pavilion Only	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - Full day 8am-9pm	\$50 - ½ day 8am-2pm/3pm-9pm \$75 - Full day 8am-9pm
Sunset Ridge Park Pavilion Only	\$15 - ½ day 8am-2pm/3pm-9pm \$30 - Full day 8am-9pm	\$25 - ½ day 8am-2pm/3pm-9pm \$50 - Full day 8am-9pm

1.9.2. Park Field Rental Schedule:

<u>Description</u>	<u>Cost</u>
<u>Baseball Fields:</u>	
Hourly Rate Per Field	\$25
Additional Field Prep Monday-Friday	\$40
Additional Field Prep Saturday or Holidays	\$60
Lighting - Hourly Rate Per Field	\$15
CWMP – Entire Complex Half Day – up to 7 Hours	\$250
CWMP – Entire Complex Full Day – more than 7 Hours	\$500
<u>Turf Field Rental:</u>	
Hourly Rate Per Field	\$15
Lighting - Hourly Rate Per Field	\$15

1.9.3. Arena Fee Schedule:

1.9.3.1.	Daily Rental, w/arena preparation 5 hrs. and above	\$350.00
1.9.3.2.	Hourly Rental, arena as is less than 5 hrs.	\$30.00/hr.
1.9.3.3.	Full arena preparation water/worked	\$75.00
1.9.3.4.	Groomed Preparation Single Pass	\$25.00 per work
1.9.3.5.	Annual Single Riding Pass	\$50.00
1.9.3.6.	Annual Family (living at home dependents) Riding Pass.....	\$100.00
1.9.3.7.	Stall Rental 1-23 Daily	\$15.00 first day/\$5 after
1.9.3.8.	Day usage per-horse	\$5/day per horse

Arena users must execute an application for arena use for each rental or have an arena use application on file at City Offices and verify availability of the arena for rental. Arena and stall rentals, hourly and daily will include a minimum deposit set at the time of application which may be up to \$1,000.00 depending on the use and rental time. All stall rentals and animal storage areas do not include feed or water (water is available on site) it's the renters responsibility for caretaking of the rented space and animals within. All rentals are interruptible at any time by the City to sponsor an event.

1.9.4. Sheriff's Office:

1.9.4.1.	Personnel Fee – Deputy (four hour minimum).....	\$67.50 per deputy per hour
1.9.4.2.	Vehicle Fee	\$0.50 per mile per vehicle

1.9.5. Public Works Department:

1.9.5.1.	Personnel Fee.....	Direct Cost + 100% (Overtime & Benefits)
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1.9.6. Cemetery Fees:

1.9.6.1.	Purchase of Burial Plot Fee:	
1.9.6.1.1.	Eagle Mountain City Resident	\$550.00
1.9.6.1.2.	Non-Resident	\$1000.00
1.9.6.2.	Interment (opening/closing of the burial plot):	
1.9.6.2.1.	Adult	\$300.00
1.9.6.2.2.	Infant.....	\$200.00
1.9.6.2.3.	Cremation Interment.....	\$200.00

1.9.6.3.	Disinterment	\$1500.00
1.9.6.4.	Weekend/Holiday (additional fee that municipal cemeteries charge to cover labor for overtime/holiday pay)	\$300.00
1.9.6.5.	Inspection fee (City staff will inspect the vault to ensure that the headstone is set correctly and according to regulations.)	\$35.00
1.9.6.6.	Transfer of Ownership Fee	\$50.00 per space

1.10. Special Events:

1.10.1. Mobile Stage Rental Fees:

1.10.1.1.	Stage Rental Deposit	\$500.00
1.10.1.2.	First Day, Partial Stage	\$1000.00
1.10.1.3.	First Day, Full Stage	\$1500.00
1.10.1.4.	Additional Day, Partial Stage (with move).....	\$1000.00
1.10.1.5.	Additional Day, Full Stage (with move).....	\$1500.00
1.10.1.6.	Additional Day (without move).....	\$750.00
1.10.1.7.	Hourly Transportation Fee (outside of Eagle Mountain).....	\$200.00 per hour
1.10.1.8.	Stage Cleaning Fee (retained from deposit if necessary).....	\$200.00

2. General Utility Fees:

PAYMENT OF CHARGES, REIMBURSEMENT FOR PROFESSIONAL FEES, AND COLLECTION OF PAST DUE ACCOUNTS. This section amends, enacts new provisions and restates and consolidates prior resolutions of the City Council of the City of Eagle Mountain and clarifies the requirement for collection of facilities, construction payments, past due accounts and other remedies to collect past due accounts from development applicants and others.

2.1. As additional fees for development review and approval, each development applicant shall be responsible to reimburse the City of Eagle Mountain for all excess fees and charges plus 10% administrative costs incurred by the City of Eagle Mountain in the review and processing of the development applicants application for Subdivision, site plan review, building permit, Master Site Plan (original or amended) or other development review. Existing application fees stated above payable by applicants include reasonable monetary charges for professional services required to the City to review and process the developers application, however, if the project or development review requires more professional or other third party services than anticipated and provided for in the original application fee, the developer shall be responsible to reimburse the City for the excess reasonable fees and charges incurred in the review, processing and compliance assurance required by the City to complete consideration of the developers application. Such fees and charges shall accrue to, and are payable by, the development entity which executes the development application, or enters into a development agreement with the City of Eagle Mountain as required under the City Development Code.

2.2. The City shall bill developers for excess reimbursable fees accruing under paragraph A above and all other charges on a regular basis within forty-five (45) days of the payment of such reimbursable fees and/or accrual of other charges to the developer by the City. The billing by the City shall be in reasonable detail to permit the developer applicant to determine the reason for the expenditure, the project for which the fees or charges were incurred, and the rate or other basis for the reimbursement or other charge. Billings for reimbursable fees are due upon receipt and if the balance due is not paid within thirty (30) days of mailing, the developer applicant account is delinquent and the developer applicant is in default on its reimbursement fee obligations to the City. Every billing statement from the City to a developer shall be deemed correct, accurate, undisputed and due in full unless the City Treasurer is notified in writing of a dispute bill in reasonable detail to ascertain the exact question or matter in dispute within thirty (30) days of the postmarked date on the mailed statement or the date of hand-delivery if the statement is not delivered through the U.S. Mail.

2.2.1. Developer applicants, or their representatives, may informally confer with City staff to obtain further information, ask questions, and receive clarification of charges included on the billings. An informal conference may result in changes to the invoice from the City to the developer applicant.

- 2.2.2. If the invoice is corrected or changed, the developer applicant shall pay the corrected invoice within fifteen (15) days after receipt of a corrected invoice.
 - 2.2.3. If the developer applicant does not dispute the billing, request information and engage in an informal conference with staff concerning the billing, the invoice shall be due thirty (30) days from the date of the invoice. Billed invoices shall be due and payable to the City thirty (30) days from the date of the invoice in the case of undisputed invoices and fifteen (15) days after receipt of a corrected invoice in the case of an invoice corrected after an informal conference or corrected after a decision by the City council.
 - 2.2.4. If the developer applicant disputes any charge on the invoice from the City to the developer applicant, the developer applicant shall pay the amount of the invoice and notify the City in writing of the dispute, indicating each disputed item and the reason each disputed item is disputed. The total sum of all disputed items shall constitute the contested amount of the payment by the developer applicant to the City.
- 2.3. The City Treasurer shall receive the disputed payment and the contested amount and shall notify the City Recorder of the contested payment. The City recorder shall notify the Mayor and provide the Mayor and Council with the statement of dispute received from the developer applicant.
- 2.3.1. The City Council shall consider the payment dispute in a regularly scheduled City meeting. Notice of the time, date and place of the meeting where the disputed statement will be considered by the City Council will be mailed to the developer applicant not less than five (5) days before the date of the meeting. The developer applicant may be present and present any statement or evidence supporting the developer applicant's position with respect to the dispute.
 - 2.3.2. City Council shall cause the party to whom disbursement was made by the City to be present at the hearing on the disputed amount and after hearing all of the relevant evidence and statements of parties and staff, the City Council shall vote on each disputed item and determine whether or not to direct a refund to the developer applicant for any disputed charge. A final decision by the City Council may be made in the absence of the developer applicant disputing the statement in dispute.
- 2.4. Developer applicants must remain in good standing with all amounts due and payable to the City paid as such amounts become due. Developers or Master Developers who are delinquent in payment of reimbursable fees and charges to the City except facilities construction fee payments under Section 2.4.1, 2.4.2 and 2.4.3, or other charges to the City, are deemed to be in default and all processing of all applications before the City staff, Planning Commission or City Council shall be tabled until the developer applicant's default is cured by the timely payment of all fees and charges or the execution of an agreement for the payment of all fees and charges acceptable to the City Treasure or Administrator. Except as provided below, City staff are specifically instructed to verify that each Master Developer or developer applicant is in good standing with respect to all fees and charges owed to the City before presenting developer applications to the Planning Commission agenda or the City Council agenda, and specifically before recordation of plats or final signing and approval of site plans, building permits, or other development approval applications.
- 2.4.1. Master Developers obligated to facilities construction fee payments to the City who are not current in the payment of all facilities fee construction payments and all major development applicants within the respective master development areas where the Master Developer is not current on all facilities fee construction payments, may qualify to continue to process major development subdivision applications as provided by the Development Code under special rules established in this Section 2.4.1 and in Section 2.4.2 and 2.4.3.
 - 2.4.2. Whenever a Master Developer is not current in the payment of facilities fee construction obligations, major development subdivision applications may be processed by the Planning Commission and City Staff and City Engineer up to consideration of the final plat of the subdivision by the City Council. No final vote shall be taken on the final plat or on the approval of a development agreement if the Master Developer or subdivider is in default in the payment of facilities fee construction obligations to

the City. The Council shall not vote on the final plat or the subdivision development agreement for the period of time the Developer remains in default in the payment of the facilities fee obligations. The vote may be scheduled on the final plat and subdivision development agreement after the expiration of the period of time equal to the time between the date the facilities fee payment should have been paid to the City by the Master Developer and the date the payment was received by the City.

- 2.4.3. Master Developers may qualify for the alternative processing provisions described in Sections 2.4.1 and 2.4.2, but shall only be qualified for the alternative processing if the Master Developer is current at the date of each processing request in the completion of all outstanding projects required to be completed at the date of the processing request. Master Developer projects include, but are not limited to, the completion of all subdivision development improvements required to be constructed by the Master Developer, the completion of parks or other improvements, or the completion of other public improvements or dedication of open space consistent with the Master Developer's.
- 2.5. Utility customer's accounts are due and payable by the last day of each month. Customers who do not pay the full amount of the utility billing invoice on or before the last day of the month are in default and are subject to disconnection of utilities and collection of the delinquent amounts. This section describes the process for notification, termination of services, penalty/reconnection fees, and provision for deferred payments schedule contracts.
 - 2.5.1. Delinquent utility accounts will be charged a fee of the greater of \$15.00 (fifteen dollars) or 1% of the delinquent balance amount at the beginning of each month the accounts are delinquent.
 - 2.5.2. A final notice will be sent to the billing address within ten (10) days after the first working day of the month notifying the customer that if full payment of the past due balance is not received by the date listed on the notice that their service(s) will be subject to termination at any time after the date listed. Customers will be invited to contact City staff during this period to make special arrangements under extenuating circumstances, which may be approved by the City under the provisions of Section 2.5.4 below.
 - 2.5.3. Services terminated for non-payment shall not be reinstated (reconnected) until payment of the past due account balance along with a shut-off processing fee of \$50 has been paid to the City. The shut-off processing fee shall be charged, unless the City has received payment at or before 5:30 p.m. on the day specified by the City, regardless of whether or not the service(s) were actually terminated. The City will reconnect services by the end of business on the following business day after receiving full payment or after special arrangements have been made subject to the provisions of Section 2.5.4 below. City employees who perform the actual shutoff are not allowed to receive payment for Utility Services.
 - 2.5.4. A deferred payment schedule contract may be entered into with a delinquent customer, provided that the deferred payment schedule does not extend for a period of more than (1) year, provides for a specific amount in addition to payment of their current bill, to be paid each month together with interest as provided in Paragraph 2.6 below. Utility customers who do not comply with the terms of an executed deferred payment schedule contract, are subject to termination of service after the City provides the final notice provided in Section 2.5.2 above. Service terminated after default on a deferred payment contract shall not be reinstated until the past due balance has been paid in full. The City may, at its discretion, require an additional utility deposit be paid up to an amount equal to two (2) times the average monthly billing for the utility service.
 - 2.5.5. Customers will be charged a \$50.00 fee to turn utilities on for three business days. If the request is made for the utilities to be activated on Friday, then Saturday and Sunday would count as one business day and their 3-day period would then go from Friday through Monday.
- 2.6. All delinquent bills for utility service, invoices for reimbursable fees, or other charges owed to the City of every kind and nature except for returned checks shall be charged a fee of the greater of \$15.00 (fifteen dollars) or 1% of the unpaid balance at the beginning of each month the bill, invoice, or charge is delinquent.

- 2.6.1. Each check or other instrument tendered to the City for payment of an obligation to the City and returned to the City as a dishonored instrument shall accrue the maximum penalty, services charges and other allowable fees for recovery of the amount due allowed by Utah law.
- 2.6.2. Unpaid City accounts may be sent to Collections after a reasonable attempt has been made to collect the unpaid amounts. Collections will be pursued to the full extent of the law. A fee will be charged equal to the amount billed to the city by the collection agency used up to 40% of the unpaid balance as allowed by Utah State code 12-1-11 3b.

OTHER FEES. This Consolidated Fee Schedule is not intended to repeal, abrogate, annul, or in any way impair or interfere with existing provisions of other resolutions, ordinances, or laws except to effect modification of the fees reflected above. The fees listed in the Consolidated Fee Schedule supersede present fees for services specified, but all fees not listed remain in effect. Where this Consolidated Fee Schedule imposes a higher fee than is imposed or required by existing provisions, resolution, ordinance, or law, the provisions of this Resolution shall control.



**EAGLE MOUNTAIN CITY
CITY COUNCIL MEETING
JUNE 18, 2019**

TITLE:	ORDINANCE - An Ordinance of Eagle Mountain City, Utah, Amending the Eagle Mountain Municipal Code, Chapter 17.80.080 Off-premises Ladder Signs.
ITEM TYPE:	Ordinance
APPLICANT:	Administration

ACTION ITEM:

Yes

PUBLIC HEARING:

Yes

REQUIRED FINDINGS:

PREPARED BY:

Tayler Jensen, Admin

BACKGROUND:

For around a decade, Eagle Mountain City has allowed businesses to advertise on select ladder signs throughout the City. This was managed by the Lehi Area Chamber of Commerce (LACC), through a concession agreement for that time period. In 2018, with the creation of the Eagle Mountain Chamber of Commerce (EMCC), staff determined that we needed to manage those signs again and use the proceeds for the benefit of the EMCC. The proposed code amendment addresses location of signs, approval of new signs, total number ladder signs, and similar items.

ITEMS FOR CONSIDERATION:

RECOMMENDATION:

Staff recommends that the City Council adopts an ordinance of Eagle Mountain City, Utah, amending Chapter 17.80.080 Off-premises Ladder Signs.

Attachments:

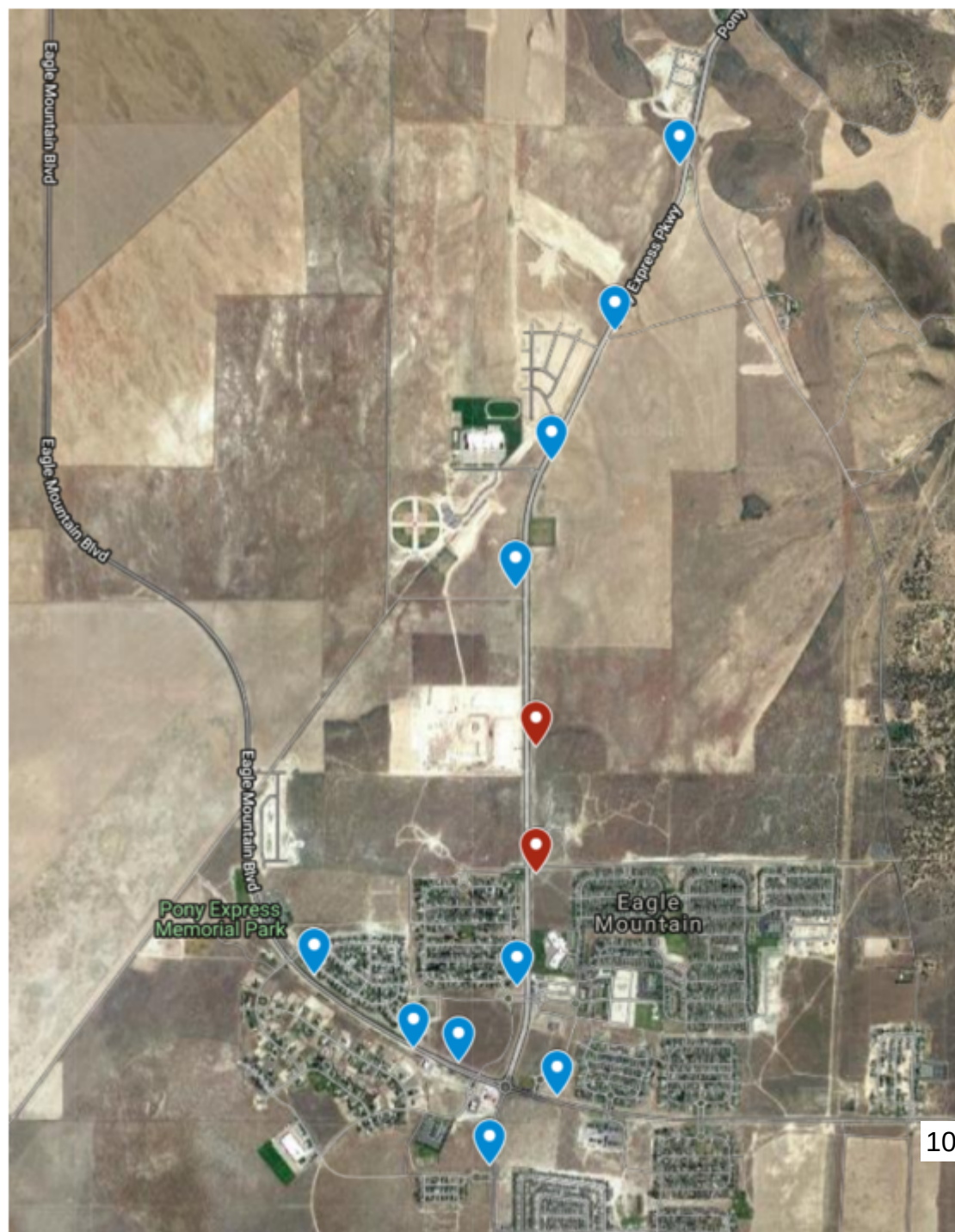
[City Center Map](#)

[Ranches Map](#)

[ORD--Ladder Signs](#)

[Proposed 17.80.080 Code Changes 2019.6.12](#)

[EM Ladder Signs Staff Report 2019.6.12.docx](#)





ORDINANCE NO. O- -2019

**AN ORDINANCE OF EAGLE MOUNTAIN CITY
AMENDING SECTION 17.80.080
OF THE EAGLE MOUNTAIN MUNICIPAL CODE
FOR OFF-PREMISES LADDER SIGNS**

PREAMBLE

Whereas, the City Council of Eagle Mountain City finds that it is in the public interest to amend Section 17.80.080 of the Eagle Mountain Municipal Code concerning off-premises ladder signs;

BE IT ORDAINED by the City Council of Eagle Mountain City, Utah:

1. The City Council finds that all required public hearings have been held and all legal requirements have been met to amend Section 17.80.080 of the Eagle Mountain Municipal Code, which is attached to this Ordinance as Exhibit A.
2. Section 17.80.080 of the Eagle Mountain Municipal Code is hereby amended as set forth more specifically in Exhibit A.
3. This Ordinance shall take effect upon its first posting or publication.

ADOPTED by the City Council of Eagle Mountain City, Utah, this 18th day of June, 2019.

EAGLE MOUNTAIN CITY, UTAH

Tom Westmoreland, Mayor

ATTEST:

Fionnuala B. Kofoed, MMC
City Recorder

CERTIFICATION

The above ordinance was adopted by the City Council of Eagle Mountain City on the 18th day of June, 2019.

Those voting aye:

- ☐ Donna Burnham
- ☐ Melissa Clark
- ☐ Colby Curtis
- ☐ Stephanie Gricius
- ☐ Benjamin Reaves

Those voting nay:

- ☐ Donna Burnham
- ☐ Melissa Clark
- ☐ Colby Curtis
- ☐ Stephanie Gricius
- ☐ Benjamin Reaves

Those excused:

- ☐ Donna Burnham
- ☐ Melissa Clark
- ☐ Colby Curtis
- ☐ Stephanie Gricius
- ☐ Benjamin Reaves

Fionnuala B. Kofoed, MMC
City Recorder

Exhibit A

17.80.080 Off-premises ladder signs.

Directional off-premises double-faced ladder signs located in the shoulder of the city's right-of-way (ROW) along city streets are only permitted as this chapter allows. No other off-premises signs are permitted in the right-of-way, unless specifically allowed in this chapter. These ladder signs are intended to direct traffic to a business with an active city business license, subdivision or development project, model home, neighborhood, city facility or park, or not-for-profit entity. Ladder signs and sign inserts/slats shall comply with the following requirements:

- A. Allowed Signs. Ladder signs are intended to direct people to, and/or advertise for, a licensed business, model home, new subdivision, city facility or park, not-for-profit entity, neighborhood, or community event. All advertisers must have an active Eagle Mountain City business license (if required to obtain a license) and be current members of the Eagle Mountain Chamber of Commerce. Advertising priority shall be given in the following order:
 - a. Commercial or home-based businesses located within Eagle Mountain City & non-profits with primary operations within Eagle Mountain City
 - b. Residential or commercial developers advertising for active projects within Eagle Mountain City
 - c. Commercial or home-based businesses not located within Eagle Mountain City & non-profits with primary operations outside Eagle Mountain City
 - d. Residential or commercial developers advertising for active projects outside Eagle Mountain City
- B. Application. Interested advertisers shall submit, on forms prepared by Eagle Mountain City, an application to be added to a waitlist for advertising space on ladder signs. Application shall include:
 - a. Business name, address, and business type
 - b. Eagle Mountain City business license number (if required)
 - c. Proof of Eagle Mountain Chamber of Commerce membership
 - d. Signage requested
 - e. Preferred location of sign

- C. Sign Inserts. The sign slats or inserts should be consistent in background color and design and may contain advertising along with directional information. Sign copy shall be readable from 30 feet (minimum of 3" tall letters). The logo at the top of each sign shall be the approved Eagle Mountain City logo. There are three allowable slat sizes on each ladder sign: single (16"x72"), double (32"x72"), or full slats (80"x72"). The total advertising area must equal 80"x72". Advertisers may reserve a maximum of two (2) full slat signs throughout the city and any additional space would be limited to a single slat. All advertising copy shall be approved by the Community Development Director and Economic Development Director or designee.
- D. Sign Ownership. The city shall maintain ownership of all signs, and may contract out the construction, maintenance, and management of the signs. The city may place directional signs leading to city facilities in any appropriate right-of-way location.
- E. Billing and Payment. Eagle Mountain City may bill advertisers on a semi-annual or annual basis. Signs may be removed for non-payment.
- F. Maintenance. Sign structures and slats shall be maintained in good repair and shall be repainted, repaired, or otherwise maintained in good visual condition.
- G. Location. Signs may be located on Arterial or Collector roads throughout the city, and generally spaced at least 1,000 feet apart, excluding any ladder signs used exclusively for City facilities. Within business areas and near major intersections the signs may be spaced closer together, but no less than 300 feet apart. No onsite or commercial advertising sign existing at the time of relocation of or construction of a new ladder sign may be blocked or obstructed. Specific ladder sign locations are designated on approved map. In all cases, the placement of signs shall not create a traffic hazard.
- H. New Signs. The Community Development Director and Economic Development Director or designee shall determine which signs from the approved map should be constructed. Business shall be drawn from the waitlist. Existing signs should be filled before new signs are added.
- I. Maximum Number. Excluding any directional ladder signs to city facilities, the maximum number of ladder signs that will be permitted in the rights-of-way is 40.



EAGLE MOUNTAIN CITY

City Council Staff Report

JUNE 18TH, 2019

Project: **Eagle Mountain Ladder Signs**

Background

For around a decade, Eagle Mountain City has allowed businesses to advertise on select ladder signs throughout the City. This was managed by the Lehi Area Chamber of Commerce (LACC), through a concession agreement, for that time period. In 2018, with the creation of the Eagle Mountain Chamber of Commerce (EMCC), staff determined that we needed to manage those signs again and use the proceeds for the benefit of the EMCC.

The ladder signs are currently managed in the City Code in Chapter 17.80.080. It states:

Directional off-premises double-faced ladder signs located in the shoulder of the city's right-of-way (ROW) along city streets are only permitted through an exclusive concessions agreement with the city. No other off-premises signs are permitted in the right-of-way, unless specifically allowed in this chapter. These ladder signs are intended to direct traffic to a business with an active city business license, subdivision or development project, model home, neighborhood, city facility or park, or not-for-profit entity. Ladder signs and sign inserts/slats shall comply with the following requirements:

A. **Allowed Signs.** Ladder signs are intended to direct people to, and/or advertise for, a licensed business, model home, new subdivision, city facility or park, not-for-profit entity, neighborhood, or community event.

B. **Sign Inserts.** The sign slats or inserts should be consistent in background color and design and may contain advertising along with directional information. The logo at the top of each sign shall be the approved Eagle Mountain City logo. Slats do not require separate approval.

C. **Sign Ownership.** The city shall maintain ownership of all signs, and may contract out the maintenance and management of the signs. The city may place directional signs leading to city facilities in any appropriate right-of-way location.

D. **Maintenance.** Sign structures and slats shall be maintained in good repair and shall be repainted, repaired, or otherwise maintained in good visual condition.

E. **Location.** Ladder sign locations are designated in an exclusive concessions agreement. In all cases, the placement of signs shall not create a traffic hazard.

F. **Maximum Number.** Excluding any directional ladder signs to city facilities, the maximum number of ladder signs that will be permitted in the rights-of-way is 30.

Proposed Changes to Eagle Mountain Ladder Signs Program

The concessions agreement with the LACC included key details such as how additional signs would be approved, spacing of signs, as well as some additional details on where ladder signs could be located. These details include:

4.02 Location of Signs. Signs may be located on Arterial or Collector roads throughout the city, and generally spaced at least 1000 feet apart, excluding any ladder signs used exclusively for City facilities. Within business areas and near major intersections, such as the intersection of Pony Express Parkway and Ranches Parkway, the signs may be spaced closer together. No onsite or commercial advertising sign existing at the time of relocation of or construction of a new ladder sign may be blocked or obstructed. The City may require relocation of a sign if it poses a traffic hazard or blocks any onsite business sign. New signs or relocation of signs shall be reviewed for approval by the Planning Director or designee prior to installation.

4.05 Commercial Businesses have Priority. Priority shall be given to commercial businesses with a store front, business building, or commercial rental space in Eagle Mountain City, especially near business areas. All businesses with a current City business license will have opportunity to advertise on a first come first serve basis, provided that they meet The Chamber's use agreement requirements. Eagle Mountain businesses shall have first rights to sign space, including upon renewal of any business lease on a first come first serve basis. If space is vacant and available, LACC member businesses may lease a sign. Political signs are not permitted.

4.07 Sign Content. No sign may contain vulgar, offensive, or otherwise inappropriate language or graphics. Any such sign shall be immediately removed by The Chamber.

Currently, there are 20 ladder signs throughout the City. Based on current advertisers, the ladder signs will generate \$48,720 annually in revenue.

Recently, we have seen a surge in interest in purchasing space on the ladder signs from local businesses and residential home builders. Because the City Code does not specify where or how new signs need to be approved, staff felt it appropriate to propose changes to the code.

Purpose

Staff believes that the current City Code regarding the ladder signs, does not adequately provide for the sign program to be operated and potentially expanded. It does not speak to important items such as how future signs are approved, where those signs may be located, nor does it provide enough clarity about who can advertise and what content the signs may have.

Due to this, we would like to update the code to allow for the following changes to the ladder sign program:

- Establish an approval process for adding new ladder signs
- Establish an approval process for accepting new advertisers on the ladder signs
- Establish likely locations for new signs
- Changing the allowable cap on the total signs allowed
- Clarify policies regarding who can advertise on the ladder signs

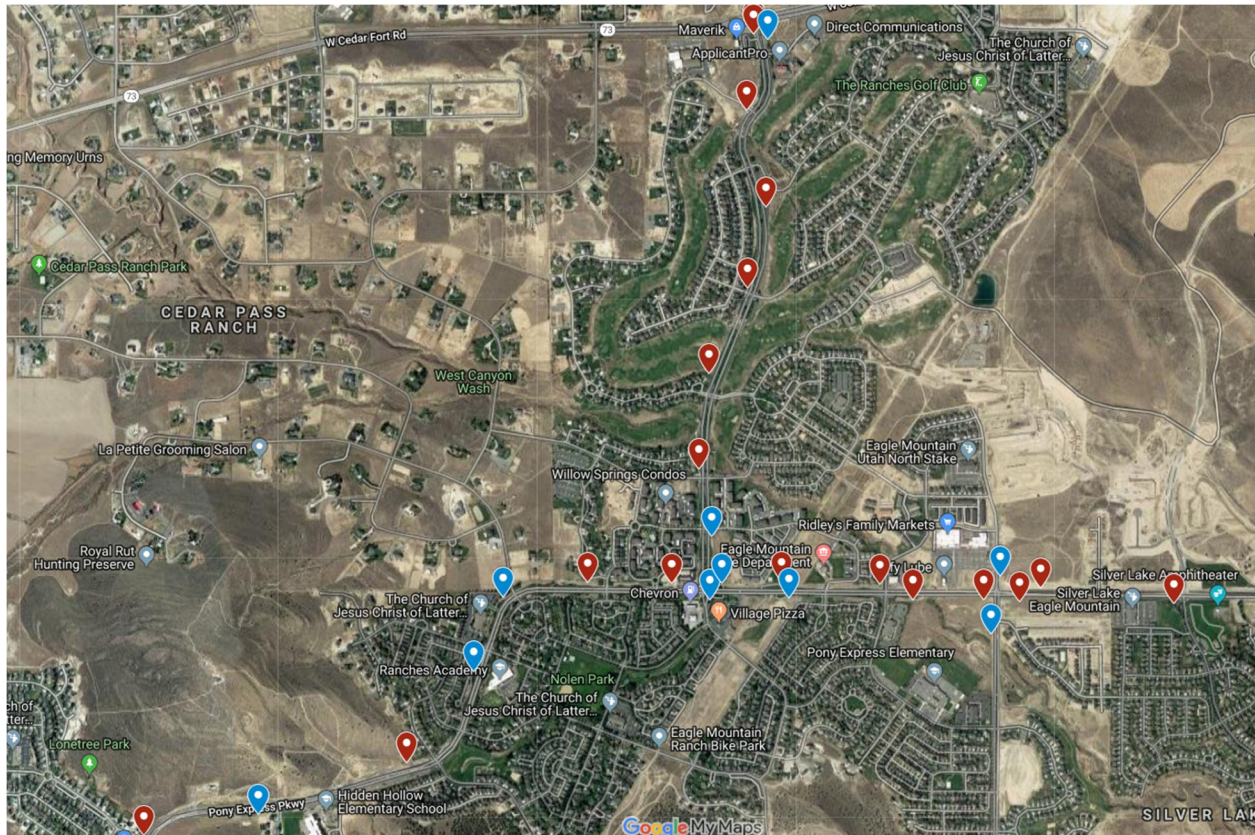
Recommendations

Sign Locations & Cap

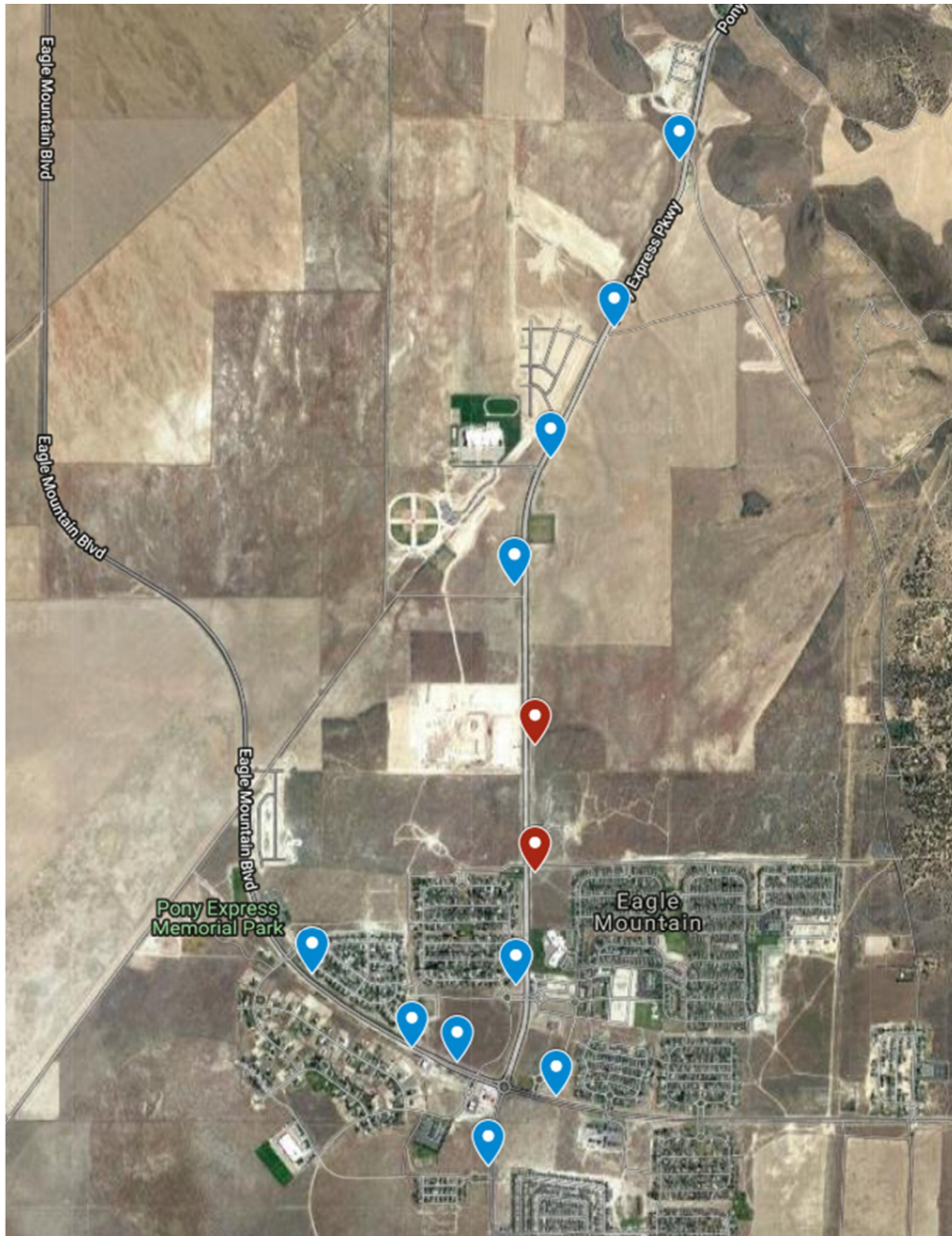
Currently, the Code allows for a maximum of 30 ladder signs to be in the City and we have a total of 20 signs already in place. We recommend that we raise the total cap to 40 signs. This would allow us room to grow as our needs grow. We would want to ensure that every current space is taken, before adding new signs so that we do not have vacancies. We feel that the City Center area of the City will need to add more signs as now there are only two signs in that area and much of the growth, business and residential, will be coming in that area.

One area of control we feel necessary to maintain is determining the location of future signage. This will prevent conflicts with landscaping, road expansion, residential growth, and commercial growth. To accommodate this, we have prepared these maps with suggested locations that would work well for future ladder signs. As the need grows, we would then be able to select a location from this map and work with interested businesses to advertise.

Sign Locations (Current signs indicated by red dots, future signs by blue dots)



Proposed Changes to Eagle Mountain Ladder Signs Program



We feel that the signs should continue to be at least 1,000 feet apart throughout most of the City. This keeps the signs from becoming a distraction and becoming an eyesore. Where possible, signs on opposite sides of the road should be staggered. We propose that there be an exception for major intersections and commercial zones where the Community Development Director and Economic Development Director could approve signs to be closer together.

If a new development comes in and has a sign approved with that development, we would need to move any existing ladder signs

to not conflict with approved signs.

We recommend that the signs continue to be limited to just arterial and collector roads. This allows signs to be along Ranches Parkway, Eagle Mountain Boulevard, Pony Express Parkway, Bobby Wren Boulevard, Lone Tree Parkway, Silverlake Parkway, Golden Eagle Road, West Haven, and Aviator Avenue. These roads would easily be able to meet the demand for future sign growth.

The proposed sign locations are largely limited only to Pony Express Parkway, Ranches Parkway, and Eagle Mountain Boulevard.

Allowed Advertisers

Our recommendation is to establish the following priority tiers for advertising space:

1. Commercial or home-based businesses located within Eagle Mountain City & non-profits with primary operations within Eagle Mountain City
2. Residential or commercial developers advertising for projects within Eagle Mountain City
3. Commercial or home-based businesses not located within Eagle Mountain City & non-profits with primary operations outside Eagle Mountain City
4. Residential or commercial developers advertising for projects outside Eagle Mountain City

In addition, we recommend that:

1. All advertisers have a current Eagle Mountain City business license. If not required to acquire a business license.
2. All advertisers be current members of the EMCC (give current advertisers a one-year grace period to join the EMCC).
3. Advertisers be limited to a total of 2 complete signs, and if they want more space, they would be reserved to a “single slat.”

Approval Process

Our recommendation is to establish the following policies for future advertisers:

1. If advertising space is not available, staff will create a waiting list, based on when they were contacted about advertising on the signs. In order to be placed on the waiting list, businesses would need to provide an application which would include:
 - a. Business name, address, and business type
 - b. Eagle Mountain City business license number (if required)
 - c. Proof of Eagle Mountain Chamber of Commerce membership
 - d. Signage requested
 - e. Preferred location of sign
2. Once advertising space comes available, staff will contact those first on the waiting list with the space that is available and proceed down the list.
3. Once payment is received, staff and companies will work with the sign contractor to construct the new signs according to the approved design.

There may be occasions where all current space is filled and there is interest in adding new signs. Once there are enough advertisers on the waiting list (signage would fill a new ladder sign) our recommendation is to allow staff to select a new ladder sign location from map of pre-approved locations.

Additionally, we will directly invoice the businesses for their advertising renewals. We would provide the businesses 30 days in which to pay their invoice or face removal of their sign.

Ladder Sign Sizes

Single -16”x72” Double-sided print

Double - 32”x72” Double-sided print

Full – 80”x72” Double-sided print

Ladder signs allow for a total of 80”x72” of space

Planning Commission Discussion & Recommendations

The Planning Commission discussed this item at their May 28th meeting. Some of the concerns they expressed were not wanting a home builder to be able to purchase space on each sign leading to their development, or to monopolize the advertising space. Additionally, they did not want outside groups to remain on the signs for long periods of time, while local businesses are waiting to advertise. Ultimately, the Planning Commission approved the code amendments with a 4-0 vote, with the following two revisions:

- Section E be revised to change “monthly or annual basis” to “semi-annual or annual basis”
- Lettering and numbering be changed to be consistent with rest of code

Staff Recommendations

Staff has continued to work through this project and has identified additional areas for the City Council to consider:

Application Process – Section B

Section B be amended to read “Interested advertisers shall submit, on forms prepared by Eagle Mountain City, an application to the Economic Development Director or Eagle Mountain Chamber of Commerce if a separate concessions agreement has been entered into, to be added to a waitlist for advertising space on ladder signs.”

Maximum Signage for a Business – Section C

Currently, the code does not cap the number of signs an advertiser may be on. Planning Commission expressed the concern over a single entity monopolizing the space. Currently the greatest number of signs one advertiser is on is 5 separate signs.

New Sign Locations – Section G

Although the recommended maps provide ample space for future signs there may be occasions when an interested advertiser would like a sign outside of those locations. Staff recommends that the City Council approve one of the following options:

1. If a sign location is requested outside of the approved map, the Community Development Director and Economic Development Director may amend the map and approve the new location provided that the location abides with this chapter, does not go beyond the total allowed maximum number, does not create a traffic hazard, and does not unduly impact a residence.
2. If a sign location is requested outside of the approved map, the City Council may amend the map and approve the new location.



**EAGLE MOUNTAIN CITY
CITY COUNCIL MEETING
JUNE 18, 2019**

TITLE:	ORDINANCE - An Ordinance of Eagle Mountain City, Utah, Amending the Fiscal Year 2018-2019 Budget - Final Amendment.		
ITEM TYPE:	Ordinance		
FISCAL IMPACT:			
APPLICANT:			
GENERAL PLAN DESIGNATION	CURRENT ZONE	ACREAGE	COMMUNITY

PUBLIC HEARING:

Yes

REQUIRED FINDINGS:

**PLANNING COMMISSION
ACTION /
RECOMMENDATION**

PREPARED BY:

Fionnuala Kofoed,
Admin

RECOMMENDATION:

Staff recommends that the City Council approve the final fiscal year 2019 budget amendment for expenditures related to the Capital Projects Fund, General Fund, and Impact Fee Funds.

BACKGROUND:

State statute requires that cities amend their budgets to appropriate funds for increased expenditures. This can be accomplished throughout the fiscal year as well as at the end of the fiscal year with final budget amendments.

Attachments:

ORD--FY 2019 Budget Amendment FINAL
FY2019 Budget Amendments

ORDINANCE NO. O- -2019

**AN ORDINANCE OF EAGLE MOUNTAIN CITY, UTAH
AMENDING THE FISCAL YEAR 2018-2019 ANNUAL BUDGET
(FINAL AMENDMENT)**

PREAMBLE

WHEREAS, the City Council of Eagle Mountain City, Utah finds that it is in the public interest to amend the budget for fiscal year 2018-2019; and

WHEREAS, the City Council finds that procedures for the amendments pursuant to Section 10-6-127 of the Utah Code, Annotated have been followed, including a public hearing if budgetary funds are increasing;

BE IT ORDAINED by the City Council of Eagle Mountain City:

1. The City Council finds that the all required notices have been given and that a public hearing has been conducted, public comment received and considered and that the Council may consider and amend the budget of Eagle Mountain City as follows:
2. "FISCAL YEAR" means that year which began on the first day of July, 2018 and ends on the last day of June, 2019.
3. APPROPRIATIONS. The budget set and adopted by the City for the fiscal year is hereby amended and re-enacted with respect to the specific items set forth on Exhibit A hereto. From the effective date of this budget ordinance, as outlined in the attached Exhibit A, the several amounts stated therein as proposed expenditures, shall be appropriated for the several objects and purposes therein named.
4. This Ordinance shall be effective for fiscal year 2018-2019.

ADOPTED by the City Council of Eagle Mountain City this 18th day of June, 2019.

EAGLE MOUNTAIN CITY, UTAH

ATTEST:

Tom Westmoreland, Mayor

Fionnuala B. Kofoed, MMC
City Recorder

CERTIFICATION

The above Ordinance was adopted by the City Council of Eagle Mountain City, Utah on this 18th day of June, 2019.

Those voting aye:

- ☐ Donna Burnham
- ☐ Melissa Clark
- ☐ Colby Curtis
- ☐ Stephanie Gricius
- ☐ Benjamin Reaves

Those voting nay:

- ☐ Donna Burnham
- ☐ Melissa Clark
- ☐ Colby Curtis
- ☐ Stephanie Gricius
- ☐ Benjamin Reaves

Those excused:

- ☐ Donna Burnham
- ☐ Melissa Clark
- ☐ Colby Curtis
- ☐ Stephanie Gricius
- ☐ Benjamin Reaves

Fionnuala B. Kofoed, MMC
City Recorder

Exhibit A



Eagle Mountain City Budget Amendments for FY 2019

June 18, 2019

<u>Fund Name</u>		<u>Original Budget</u>	<u>Proposed Budget</u>	<u>Increase</u>	<u>Funding Source</u>	<u>Approval Date Done?</u>
General Government						
Website Upgrade Costs from FY18		\$ 10,000.00	\$ 50,000.00	\$ 40,000.00	Fund Balance (last year)	9/18/2018
Library Grant (for purchases of books)	10-18-45800-5795	\$ -	\$ 4,500.00	\$ 4,500.00	Grant Revenue	9/18/2018
Air Quality Monitor for Blasting (Engineering)	10-11-41710-2513	\$ 1,500.00	\$ 6,500.00	\$ 5,000.00	Fund Balance (last year)	9/18/2018
GIS Mobile Sys. (Share w/Storm Drain)	10-41-44100-7410	\$ 130,000.00	\$ 136,500.00	\$ 6,500.00	Fund Balance (last year)	9/18/2018
Website Upgrade Costs (Additional)		\$ 50,000.00	\$ 65,000.00	\$ 15,000.00	Fund Balance	11/20/2018
Commercial Inspections Costs	10-33-42420-4531	\$ 130,000.00	\$ 300,000.00	\$ 170,000.00	Facebook Permitting Revenue	11/20/2018
Compliance Officer (total compensation)	10-32-41800-Variou	\$ -	\$ 65,000.00	\$ 65,000.00	Fund Balance	11/20/2018
Community Art Project Bird Houses	10-18-41990-5856	\$ -	\$ 1,900.00	\$ 1,900.00	Fund Balance	11/20/2018
State Lobbyist for PE Parkway to be State Road		\$ -	\$ 12,500.00	\$ 12,500.00	Fund Balance	1/15/2019
Security Cameras		\$ 10,000.00	\$ 13,000.00	\$ 3,000.00	Fund Balance	1/15/2019
IT Increase hours per week to 45 + Office 365		\$ 52,000.00	\$ 72,000.00	\$ 20,000.00	Fund Balance	1/15/2019
Library Materials (from grants)		\$ 4,500.00	\$ 6,900.00	\$ 2,400.00	Grant Revenue	3/5/2019
Crossing Guard Wage Increases	10-21-42100-1112	\$ 76,000.00	\$ 100,000.00	\$ 24,000.00	Fund Balance	5/21/2019
Wage/Salary Study (NFP)		\$ -	\$ 15,000.00	\$ 15,000.00	Fund Balance	5/21/2019
Subtotal General Government:		\$ 464,000.00	\$ 848,800.00	\$ 384,800.00		
Enterprise Funds						
Concrete Cart-Away Trailer (Storm Drain)	59-45-59000-7410	\$ -	\$ 25,000.00	\$ 25,000.00	Fund Balance	9/18/2018
500 Gallon Water Tank & Sprayer (Storm)	59-45-59000-7410	\$ -	\$ 8,000.00	\$ 8,000.00	Fund Balance	9/18/2018
GIS Mobile Sys. (Share w/Streets)	59-45-59000-7410	\$ -	\$ 6,500.00	\$ 6,500.00	Fund Balance	9/18/2018
Replacement Bush Hog for Kubota (Storm)	59-45-59000-7410	\$ -	\$ 2,300.00	\$ 2,300.00	Fund Balance	9/18/2018
Bad Debt Write-off (Utility Sale Proceeds)	55	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	Fund Balance	3/5/2019
Utility Rate Study	Multiple	\$ -	\$ 35,000.00	\$ 35,000.00	Enterprise Fund Balances - Split	
Subtotal Enterprise Funds:		\$ -	\$ 1,076,800.00	\$ 1,076,800.00		
Capital Projects						
5th Traffic Signal for FY 2019		\$ 800,000.00	\$ 1,000,000.00	\$ 200,000.00	Fund Balance	9/18/2018
Cory Wride Park from FY 2018		\$ -	\$ 650,000.00	\$ 650,000.00	Fund Balance	11/20/2018
City Entrance/Wayfinding/Park/Trail Signs (Design)		\$ -	\$ 55,000.00	\$ 55,000.00	Fund Balance	11/20/2018
Pony Express Park Bathrooms (Cemetery & Skate Park)		\$ -	\$ 120,000.00	\$ 120,000.00	Fund Balance (90K '18 and 30K '19)	11/20/2018
St. Andrews Reimbursement Agreement		\$ -	\$ 116,000.00	\$ 116,000.00	Impact Fees	1/15/2019
City Entrance/Wayfinding/Park/Trail Signs (Design)		\$ 55,000.00	\$ 60,000.00	\$ 5,000.00	Fund Balance	1/15/2019

Streetlight Installs-New (paid for by developers)	\$	-	\$	400,000.00	\$	400,000.00	Developers Paying For	1/15/2019
Facebook Infrastructure (paid for by Facebook)	\$	-	\$	10,000,000.00	\$	10,000,000.00	Facebook Paying For	1/15/2019
Aviator Avenue Extension and Widening	\$	620,000.00	\$	1,005,000.00	\$	385,000.00	Trans./Water/Sewer/S.D. Impact F	3/5/2019
Eagle Park Pavillion	\$	-	\$	50,000.00	\$	50,000.00	Utility Sale Proceeds	3/5/2019
Additional Facebook Infrastructure	\$	10,000,000.00	\$	22,800,000.00	\$	12,800,000.00	Facebook Paying For	3/5/2019
Pony Express Park Bathrooms (Cemetery & Skate Park)	\$	120,000.00	\$	140,000.00	\$	20,000.00	Fund Balance	3/5/2019

Subtotal Capital Projects:	\$	11,595,000.00	\$	36,396,000.00	\$	24,801,000.00
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Impact Fees

Storm Drain IFFP from FY 2018	\$	-	\$	10,000.00	\$	10,000.00	Fund Balance	9/18/2018
Water Impact Fee Developer Reimbursements 11-51-51000-6305	\$	50,000.00	\$	245,000.00	\$	195,000.00	Impact Fees Collected (VV Water	11/20/2018
Wastewater Impact Fee Developer Reimbursemer 12-51-52000-6310	\$	-	\$	85,000.00	\$	85,000.00	Impact Fees Collected (EMP to 0)	11/20/2018
Stormwater Impact Fee Developer Reimbursemen 17-51-59000-6310	\$	-	\$	15,000.00	\$	15,000.00	Impact Fees Collected (EMP to 0)	11/20/2018
Transportation Impact Fee Developer Reimbursen 18-51-44100-6310	\$	-	\$	725,000.00	\$	725,000.00	Impact Fees Collected (EMP to 0)	11/20/2018
Cedar Valley Water Co. Reimbursement 11-51-51000-6308	\$	-	\$	15,300.00	\$	15,300.00	Fund Balance	5/21/2019
SITLA Imp Fee Reimbursement 11-51-51000-6302	\$	25,000.00	\$	33,000.00	\$	8,000.00	Impact Fees Collected	5/21/2019
Professional & Technical Services 12-51-52000-4531	\$	-	\$	15,000.00	\$	15,000.00	Fund Balance	5/21/2019
Professional & Technical Services 18-51-44100-4531	\$	-	\$	10,000.00	\$	10,000.00	Fund Balance	5/21/2019
SITLA Imp Fee Reimbursement 18-51-44100-6302	\$	80,000.00	\$	85,000.00	\$	5,000.00	Impact Fees Collected (EMP to 0)	5/21/2019
SITLA Imp Fee Reimbursement 15-51-45100-6302	\$	120,000.00	\$	150,000.00	\$	30,000.00	Impact Fees Collected	
Aviator Ave. (IFFP Project) Xsfr to Cap. Proj. 18-61-48100-9146	\$	460,000.00	\$	815,000.00	\$	355,000.00	Fund Balance	

Subtotal Impact Fees:	\$	735,000.00	\$	2,203,300.00	\$	1,468,300.00
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Debt Service

SID 97-1 Reimbursement of Equity Buy-in 70-81-70000-6600	\$	180,000.00	\$	250,000.00	\$	70,000.00	Assessment Revenue	5/21/2019
SID 98-1 Reimbursement of Equity Buy-in 71-81-71000-6600	\$	288,000.00	\$	450,000.00	\$	162,000.00	Assessment Revenue	5/21/2019
SID 98-3 Reimbursement of Equity Buy-in 73-81-73000-6600	\$	95,000.00	\$	150,000.00	\$	55,000.00	Assessment Revenue	5/21/2019
SID 2000-1 Reimbursement of Equity Buy-in 74-81-74000-6600	\$	150,000.00	\$	350,000.00	\$	200,000.00	Assessment Revenue	5/21/2019

Subtotal Debt Service:	\$	713,000.00	\$	1,200,000.00	\$	487,000.00
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Other

	\$	-	\$	-	\$	-
Subtotal Other:	\$	-	\$	-	\$	-

Total Increase (All Funds):	\$	13,507,000.00	\$	41,724,900.00	\$	28,217,900.00
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*Please note that General Fund balance in excess of 25% of FY 2019's budgeted revenues at the end of FY 2018 will be transferred to the

General Fund Capital Projects Fund for use in completion of city capital projects.



**EAGLE MOUNTAIN CITY
CITY COUNCIL MEETING
JUNE 18, 2019**

TITLE:	ORDINANCE – An Ordinance of Eagle Mountain City, Utah, Adopting the Eagle Mountain City Fiscal Year 2019-2020 Budget and Certified Tax Rate.		
ITEM TYPE:	Ordinance		
FISCAL IMPACT:			
APPLICANT:			
GENERAL PLAN DESIGNATION	CURRENT ZONE	ACREAGE	COMMUNITY

PUBLIC HEARING:

Yes

REQUIRED FINDINGS:

**PLANNING COMMISSION
ACTION /
RECOMMENDATION**

PREPARED BY:

Fionnuala Kofoed,
Admin

RECOMMENDATION:

Staff recommends that the City Council adopts an Ordinance of Eagle Mountain City, Utah, Adopting the Eagle Mountain City Fiscal Year 2019-2020 Budget and Certified Tax Rate of .000825.

BACKGROUND:

Attachments:

2020 Budget (Enterprise Fund) - FINAL
2020 Budget (General Fund) - FINAL
2020 Budget (Impact Fee Funds) - FINAL
2019 Tax Year Certified Rate - EMC
2020 Budget (Capital Projects) - FINAL
2020 Budget (Debt Service Funds) - FINAL

City Of Eagle Mountain
Budget Summary- ENTERPRISE FUND
Preliminary Budget Appropriation
Fiscal Year 2020

Revenue Sources from various Enterprises:

Solid Waste	\$	1,523,500
Water		6,141,300
Wastewater		4,557,000
Gas		3,100,000
Electric		0
Golf		0
Stormwater		<u>593,000</u>

Total revenues	\$	15,914,800
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Total fund Balance- (from previous year)

Total appropriable revenues		<u>15,914,800</u>
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Expenditures:

Solid Waste	\$	1,451,057
Water		4,989,738
Wastewater		3,788,075
Gas		3,100,000
Electric		0
Golf		0
Stormwater		<u>578,416</u>

Total expenditures	\$	13,907,286
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Other Financing Uses:

Debt Service		0
Transfer to capital projects fund		0

Total proposed appropriation		<u>13,907,286</u>
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Excess/(Deficit) Revenues over Appropriation	\$	<u><u>2,007,514</u></u>
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Fund 51- Water Utility Summary
Sub 45- Utility Services
Department 51000

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	448,921	424,998	445,130	546,633	471,840	656,396
Materials, Supplies & Services	2,563,144	2,692,569	3,072,149	1,458,525	1,516,075	1,515,425
Capital Outlay	(0)	-	-	13,473,000	13,477,355	1,386,700
Debt Service	351,375	303,455	331,675	590,760	613,510	587,155
Interfund Transactions	489,889	656,488	592,221	1,183,641	1,183,641	844,062
Expenditure Total:	3,853,328	4,077,510	4,441,175	17,252,559	17,262,421	4,989,738

REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
51-00-33550-0000 CWP Water Shares Sold	469,581	519,452	3,777,277	500,000	500,000	500,000
51-00-34890-0000 Reimbursement Miscellaneous						
51-00-35100-0000 BB Deferred Revenue - Water	44,872					
51-00-35110-0000 Utility Billing- Water	2,800,097	3,184,896	3,528,186	3,500,000	4,035,000	4,250,000
51-00-35120-0000 Damage to Service			1,361		2,000	
51-00-35130-0000 Hydrant Meter Revenue	19,950	24,150	77,618	25,000	89,200	50,000
51-00-35160-0000 Meter Fee- Water	59,270	95,220	154,500	85,000	123,200	100,000
51-00-35170-0000 Connection Fees	256,679	352,350	338,850	350,000	345,000	345,000
51-00-35999-0000 YEC Audit Adjustments & Accruals	41,245	88,832	11,071			
51-00-36020-0000 Late/Delinquent Fees Penalties & Charges	(16)	57,151	57,000		900,000	57,000
51-00-37010-0000 Interest Earnings	26,877	859	1,388	2,000	2,300	2,300
51-00-37090-0000 Other Miscellaneous	1,120	1,513	1			
51-00-38153-0000 Due From Electric Fund						
51-00-38155-0000 Due From Gas Fund						
51-00-38112-0000 Due From Sewer Fund		100,000				
51-00-38158-0000 Due From Golf Course Fund		464,157				
51-00-39111-0000 Bond Proceeds						
51-00-39710-0000 Contributions- From Developer	1,780,087	2,497,783	2,759,430	11,268,000	11,250,155	
51-00-38111-0000 Due From Water Impact Fee Fund	512,463	2,365,934	1,121,663	1,450,000	1,450,000	837,000
Use of Water Fund Balance Reserve				72,559		
Revenue Total:	6,012,225	9,752,297	11,828,343	17,252,559	18,696,855	6,141,300

BALANCE SUMMARY	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing						
Sources over Financing Uses:	791,153	2,690,140	8,986,299	(0)	1,434,434	1,151,562
Fund Balance (Deficit)- Beginning:	1,028,300	1,819,453	4,509,593	13,495,892	13,495,892	14,930,326
Use of Fund Balance Reserve:				(72,559)		-
Fund Balance (Deficit)- Ending:	1,819,453	4,509,593	13,495,892	13,495,892	14,930,326	16,081,888

PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time	5.30	5.93	6.84	6.84	6.84	7.84
Part-time/Seasonal			0.63	0.63	0.63	1.25
FTE Total:	5.30	5.93	7.47	7.47	7.47	9.09

Fund 51- Water Utility Detail
Sub 45- Utility Services
Department 51000

Personnel Services	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
51-45-51000-1111 Salaries - FT	271,798	237,948	255,721	298,448	276,681	356,947
51-45-51000-1112 Salaries - PT	6,555	7,837	25,619	16,068	14,784	32,136
51-45-51000-1122 Vacation Pay	8,210					
51-45-51000-1211 Overtime	22,289	18,587	15,234	20,000	20,000	20,000
51-45-51000-1242 Car Allowance	218					
51-45-51000-1300 Employee Benefits	18,657	19,857	22,393	18,504	23,239	22,131
51-45-51000-1311 Bonus						
51-45-51000-1321 Clothing Allowance		2,500	2,900	2,850	2,850	2,850
51-45-51000-1511 FICA	406	498	401	996	917	1,992
51-45-51000-1512 Medicare	4,235	3,743	4,145	4,560	4,262	5,642
51-45-51000-1521 Retirement	37,765	47,811	35,872	55,123	48,985	65,928
51-45-51000-1531 Worker's Compensation (State Insurance Fund)	2,217	8,778	3,252	3,000	3,130	3,000
51-45-51000-1541 Health Insurance	68,856	70,006	70,900	115,769	69,321	132,694
51-45-51000-1545 Dental Insurance	5,789	5,559	6,582	8,223	5,925	9,425
51-45-51000-1548 Vision Insurance	922	886	857	1,458	731	1,671
51-45-51000-1561 Long Term Disability	1,004	988	1,253	1,634	1,015	1,980
Total:	448,921	424,998	445,130	546,633	471,840	656,396

Materials, Supplies, Services	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
51-45-51000-2121 Dues, Subscriptions, Memberships (RWAU, APWA)	700	2,558	2,349	2,025	2,025	2,025
51-45-51000-2211 Public Notices						
51-45-51000-2321 Travel & Training	7,133	4,791	2,905	11,000	11,000	11,000
51-45-51000-2369 Meetings (Education)	236	58	76	300	300	300
51-45-51000-2411 Office Expenses & Supplies						
51-45-51000-2431 Uniforms & Clothing	2,297					
51-45-51000-2513 Equipment Supplies & Maintenance	101,836	159,694	357,875	191,000	191,000	191,000
51-45-51000-2515 SCADA Maintenance and Upgrades	51,945	5,000	5,748	20,000	32,500	28,000
51-45-51000-2521 Vehicle Fuel & Maintenance						
51-45-51000-2610 Buildings & Grounds Maintenance	600	600		2,500	2,500	2,500
51-45-51000-3111 Utilities	643,454	555,009	530,655	650,000	650,000	650,000
51-45-51000-4121 Attorney Fees	16,608	33,896	23,873	25,000	25,000	25,000
51-45-51000-4140 Banking Fees	25,092	27,285	30,047	25,000	32,500	34,000
51-45-51000-4211 Computer Network & Data Process						
51-45-51000-4271 Iron Support	5,955	6,707	4,199		2,600	
51-45-51000-4320 Engineering Services						
51-45-51000-4391 Blue Staking	1,953	2,959	4,796	3,600	4,150	4,200
51-45-51000- Valve Maintenance						30,000
51-45-51000-4394 Collar Maintenance			2,745	10,000	10,000	10,000
51-45-51000-4393 Lab Work	9,709	13,625	9,090	35,000	35,000	20,000
51-45-51000-4521 Collection Fees	1,017					
51-45-51000-4531 Professional/Technical Services	30,535	6,093	21,071	25,000	25,000	25,000
51-45-51000-4541 Utility Bill Printing & Mailing						
51-45-51000-4550 Capital Facility Impact Study and Economic Analysis						
51-45-51000-4811 Equipment Rental/Lease	2,436	16,736	15,400	7,000	7,000	7,000
51-45-51000-5002 Misc. Services & Supplies	2,950	450			30,000	
51-45-51000-5311 Meters-Water (New)	102,012	140,017	239,784	216,100	220,500	240,400
51-45-51000-5312 Meters-Water (Replacement)	86,833	69,339	79,918	200,000	200,000	200,000
51-45-51000-5721 Chemicals/Fertilizers	8,297	4,602	11,311	10,000	10,000	10,000
51-45-51000-5760 Other Special Departmental Supplies						
51-45-51000-5999 Depreciation	1,392,861	1,532,550	1,690,388			
51-45-51000-6000 Bad Debt Expense	12,689	30,471	(4,554)			
51-45-51000-6211 Insurance & Surety Bonds	55,996	80,129	44,476	25,000	25,000	25,000
Total:	2,563,144	2,692,569	3,072,149	1,458,525	1,516,075	1,515,425

Fund 51- Water Utility Detail (continued)
Sub 45- Utility Services
Department 51000

Capital Outlay	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
51-45-51000-7000 Capital Outlay						
51-45-51000-7211 Building & Building Improvements					22,200	75,000
51-45-51000-7311 South Well Improvements Upgrades						
51-45-51000-7313 CWP Improvements						65,000
51-45-51000-7319 Cap. Impr. Proj. (Pony Express Well, Expl. Well)						
51-45-51000-7410 Equipment				330,000	330,000	
51-45-51000-7412 Computer Equipment						
51-45-51000-7691 Water Rights						
51-80-51100-7100 USP - Water Preparedness Measures (Well Generators)						
51-81-51000-7010 Water System Improvements Design						
51-81-51100-7314 CWP Shares	(0)			425,000	425,000	425,000
51-81-51100-7315 EMP Settlement						
51-81-51100-7316 2.5 MG VV Water Tank Project						
51-81-51100-7317 Unity Pass Parallel Lines				1,150,000	1,150,000	
51-81-51100-7319 Silverlake PRV				300,000	300,000	
51-81-51100-7320 Facebook City Center Well				1,000,000	1,000,000	
51-81-51100-7321 Facebook 3.5 MG Tank				3,000,000	3,000,000	
51-81-51100-7322 Facebook Redundant Water Line				3,928,000	3,910,155	
51-81-51100-7323 Facebook Reuse Storage & Pump				2,840,000	2,840,000	
51-81-51100- Facebook Pumps to CWP Booster				500,000	500,000	
51-81-51100- SR 73 Water Lines						821,700
51-81-51100-7324 Aviator Ave Water Lines						
Total:	(0)	-	-	13,473,000	13,477,355	1,386,700

Debt Service	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
51-71-47100-8111 Principal S07 & S14 W&S				209,150	209,150	213,850
51-71-47100-8112 Principal S13 W&S				107,000	107,000	107,000
51-71-47100-8121 Interest S07 & S14 W&S	278,549	225,572	221,507	238,043	238,043	231,699
51-71-47100-8122 Interest - S13 W&S	40,117	38,425	36,653	36,567	36,567	34,606
51-71-47100-8131 Bond Refunding Cost	28,822	28,822	28,822			
51-71-47100-8132 Bond Issuance Cost			37,238			
51-71-47100-8151 Paying Agent Fee	3,887	10,637	7,456		7,450	
Principal Paid on Capital Debt					15,300	
Total:	351,375	303,455	331,675	590,760	613,510	587,155

Interfund Transactions	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
51-45-51000-9152 Due To Sewer Fund						
51-45-51000-9111 Due To Water Impact Fee Fund						
51-45-51000-9148 Due To Water Cap. Proj. Fund						
51-61-48000-9110 Due To General Fund (Administrative Charge)	308,155	401,970	411,112	443,479	443,479	496,356
51-61-48000-9153 Due To Electric Fund						
51-61-48000-9154 Due To Fleet Fund	65,850	100,209	53,859	616,686	616,686	202,040
51-61-48000-9163 Due To Utility Billing Internal Service Fund	73,476	75,406	76,366	75,655	75,655	96,188
51-61-48000-9164 Due To GIS Internal Service Fund	42,407	49,936	50,884	47,821	47,821	49,478
51-61-48000-9158 Due To Golf Course Fund		28,967				
Total:	489,889	656,488	592,221	1,183,641	1,183,641	844,062

Fund 52- Wastewater Utility
Sub 45- Utility Services
Department 52000

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	423,889	367,373	391,446	448,886	399,891	466,693
Materials, Supplies & Services	2,292,296	2,339,346	2,649,172	1,344,250	1,419,950	1,586,850
Capital Outlay	29,700	-	(48)	4,600,000	5,050,000	70,000
Debt Service	471,447	403,347	321,410	833,632	937,391	863,117
Interfund Transactions	526,912	735,901	606,391	726,885	726,885	801,415
Expenditure Total:	3,744,244	3,845,967	3,968,371	7,953,652	8,534,117	3,788,075

REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
52-00-33435-0000 DEQ Grant	54,000					
52-00-34802-0000 Bond Equity Buy In						
52-00-34805-0000 Bond Equity Buy In						
52-00-34820-0000 Property Buy In						
52-00-34825-0000 Future Facilities SSA						
52-00-34870-5000 Collection Line						
52-00-34890-0000 Reimbursement - Misc.					11,550	
52-00-35200-0000 Utility Billing- Sewer	3,241,737	3,494,013	3,842,554	3,750,000	4,295,000	4,400,000
52-00-35270-0000 Connection Fees	55,333	73,100	90,400	95,000	90,000	90,000
52-00-35999-0000 YEC Audit Adjustment & Accrual	40,355	24,984	32,966			
52-00-36020-0000 Late/Delinquent Fees Penalties & Charges		63,167	63,000		145,000	65,000
52-00-37010-0000 Interest Earnings	35,656	1,233	1,895	2,000	10,250	2,000
52-00-38112-0000 Due From WW Impact Fee Fund (DEQ)						
52-00-38112-0000 Due From WW Impact Fee Fund			712,500			
52-00-38148-0000 Due From Water Cap Project Fund						
52-00-38151-0000 Due From Water Fund						
52-00-38153-0000 Due From Electric Fund						
52-00-38155-0000 Due From Gas Fund						
52-00-39710-0000 Contributions- From Developer	1,597,699	3,232,970	2,046,225	4,600,000	4,600,000	
52-00-39111-0000 Bond Proceeds					1,283,000	
52-00-39111-0000 Use of Sewer Fund Balance Reserve						
Revenue Total:	5,024,780	6,889,467	6,789,541	8,447,000	10,434,800	4,557,000

BALANCE SUMMARY	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing						
Sources over Financing Uses:	423,072	592,952	593,458	493,348	1,900,683	768,925
Fund Balance (Deficit)- Beginning:	1,366,920	1,789,992	2,382,944	2,976,403	2,976,403	4,877,086
Use of Fund Balance Reserve:						-
Fund Balance (Deficit)- Ending:	1,789,992	2,382,944	2,976,403	3,469,750	4,877,086	5,646,011

PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time	5.30	5.30	5.83	5.83	5.83	5.83
Part-time/Seasonal						
FTE Total:	5.30	5.30	5.83	5.83	5.83	5.83

Fund 52- Wastewater Utility Detail
Sub 45- Utility Services
Department 52000

Personnel Services	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
52-45-52000-1111 Salaries - FT	255,584	245,819	243,789	260,730	239,329	274,783
52-45-52000-1112 Salaries - PT						
52-45-52000-1122 Vacation Pay	(4,738)					
52-45-52000-1211 Overtime	9,211	9,823	1,952	6,000	6,000	6,000
52-45-52000-1242 Car Allowance	225					
52-45-52000-1300 Employee Benefits	14,115	20,661	14,221	16,165	13,531	17,037
52-45-52000-1311 Bonus						
52-45-52000-1321 Clothing Allowance		2,000	1,600	2,650	2,650	2,650
52-45-52000-1511 FICA						
52-45-52000-1512 Medicare	3,676	3,595	3,316	3,781	3,332	3,984
52-45-52000-1521 Retirement	66,998	4,010	29,953	48,157	40,500	50,752
52-45-52000-1531 Worker's Compensation	1,772	7,340	2,034	3,000	1,839	3,000
52-45-52000-1541 Health Insurance	69,408	66,604	85,864	98,674	84,995	98,674
52-45-52000-1545 Dental Insurance	5,793	5,536	6,541	7,009	5,916	7,009
52-45-52000-1548 Vision Insurance	947	857	1,060	1,242	926	1,242
52-45-52000-1561 Long Term Disability	897	1,129	1,117	1,478	873	1,561
52-45-52000-1999 Reserve For Pay Adjustments						
Total:	423,889	367,373	391,446	448,886	399,891	466,693

Materials, Supplies, Services	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
52-45-52000-2121 Dues, Subscriptions, Memberships (RWAU, WEAU)	747	2,793		1,500	1,500	1,500
52-45-52000-2211 Public Notices						
52-45-52000-2321 Travel & Training	4,629	3,738	4,899	9,350	9,350	9,350
52-45-52000-2369 Meetings			39	300	300	300
52-45-52000-2411 Office Expenses & Supplies						
52-45-52000-2421 Postage						
52-45-52000-2431 Uniforms & Clothing	1,580					
52-45-52000-2513 Equipment Supplies & Maintenance	108,777	83,689	87,446	80,000	146,250	140,000
52-45-52000-2515 SCADA Maintenance	33,800	5,753	17,454	15,000	15,000	15,000
52-45-52000-2516 Pre-Treatment Program			1,270	10,000	10,000	10,000
52-45-52000- Bio Solids Disposal						21,000
52-45-52000-2521 Vehicle Fuel						
52-45-52000-2610 Buildings & Grounds Maintenance		3,630	1,214	7,000	7,000	7,000
52-45-52000-3111 Utilities	77,409	71,424	73,797	75,000	75,000	75,000
52-45-52000-4121 Attorney Fees	5,521	12,408	2,574	15,000	15,000	15,000
52-45-52000-4140 Banking Fees	25,092	27,285	30,047	25,000	32,500	34,000
52-45-52000-4211 Computer Network & Data Process						
52-45-52000-4320 Engineering Services					1,400	25,000
52-45-52000-4394 Collar Maintenance			2,745	10,000	10,000	10,000
52-45-52000-4391 Blue Staking	2,387	3,350	4,796	3,600	4,150	4,200
52-45-52000-4393 Lab Work	29,102	34,447	39,333	40,000	40,000	45,000
52-45-52000-4521 Collection Fees	2,080					
52-45-52000-4531 Professional/Technical Services	25,084	13,828	19,989	20,000	20,000	20,000
52-45-52000-4541 Utility Bill Printing & Mailing						
52-45-52000-4550 Capital Facility Impact Study and Economic Analysis						
52-45-52000-4581 TSSD Services	858,850	863,278	1,073,469	1,000,000	1,000,000	1,100,000
52-45-52000-4811 Equipment Rental	5,555		5,500	7,500	7,500	7,500
52-45-52000-5001 Misc. Expenses						
52-45-52000-5002 Misc. Services & Supplies						
52-45-52000-5721 Chemicals/Fertilizer						22,000
52-45-52000-5999 Depreciation	1,041,074	1,094,290	1,227,842			
52-45-52000-6000 Bad Debt Expense	14,614	39,303	12,283			
52-45-52000-6211 Insurance & Surety Bonds	55,996	80,129	44,476	25,000	25,000	25,000
Total:	2,292,296	2,339,346	2,649,172	1,344,250	1,419,950	1,586,850

Fund 52- Sewer Utility Detail (continued)
Sub 45- Utility Services
Department 52000

Capital Outlay	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
52-45-52000-7000 Capital Outlay	(0)					60,000
52-45-52000-7001 White Hills Sewer	29,700					
52-45-52000-7211 Building & Building Improvements					450,000	10,000
52-45-52000-7319 Improvements Other Than Building						
52-45-52000-7410 Equipment						
52-45-52000-7412 Computer Equipment						
52-45-52000-7421 Vehicles			(48)			
52-81-52100-7301 Facebook Lift Station & Force Main				750,000	750,000	
52-81-52100- Facebook Sanitary Sewer & Force Main				850,000	850,000	
52-81-52100- Facebook Winter Storage Ponds				3,000,000	3,000,000	
Total:	29,700	-	(48)	4,600,000	5,050,000	70,000

Debt Service	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
52-71-47100-8111 Principal S07 & S14 W&S				235,850	235,850	241,150
52-71-47100-8112 Principal DEQ				275,000	331,000	310,000
52-71-47100-8121 Interest S07 & S14 W&S	369,299	303,028	176,489	268,432	268,432	261,277
52-71-47100-8122 Interest DEQ	60,780	58,950	52,760	54,350	52,976	50,690
52-71-47100-8131 Bond Refunding Cost	38,205	38,205	38,205			
52-71-47100-8132 Bond Issuance Cost			49,362		47,133	
52-71-47100-8151 Paying Agent Fee	3,164	3,164	4,594		2,000	
Total:	471,447	403,347	321,410	833,632	937,391	863,117

Interfund Transactions	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
52-61-48000-9076 Due To DEQ Bond Fund						
52-61-48000-9110 Due To General Fund (Administration Charge)	305,021	398,086	406,392	438,403	438,403	488,401
52-61-48000-9153 Due To Electric Fund						
52-61-48000-9154 Due To Fleet Fund	106,007	111,613	72,749	165,006	165,006	167,349
52-61-48000-9158 Due To Golf Course Fund		860				
52-61-48000-9163 Due To Utility Billing Internal Service Fund	73,476	75,406	76,366	75,655	75,655	96,188
52-61-48000-9164 Due To GIS Internal Service Fund	42,407	49,936	50,884	47,821	47,821	49,478
52-61-52000-9151 Due To Water Fund		100,000				
Total:	526,912	735,901	606,391	726,885	726,885	801,415

Fund 53- Electric Utility Summary
Sub 45- Utility Services
Department 53000

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	2,022	-	-	-	-	-
Materials, Supplies & Services	54,096	50,041	10,622	-	-	-
Capital Outlay	-	-	-	-	-	-
Debt Service*	4,350	5,388	-	-	-	-
Interfund Transactions	152,184	760,385	-	-	-	-
Expenditure Total:	212,652	815,813	10,622	-	-	-

REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
53-00-34010-0000 In-house Construction	25					
53-00-34218-0000 Subdivision Inspection Fees						
53-00-34805-0000 South Bond Equity Buy In						
53-00-34806-0000 North Bond Equity Buy In						
53-00-34825-0000 Future Facilities Fee SSA						
53-00-34845-0000 Future Facilities Fee NSA						
53-00-34890-0000 Reimbursement Miscellaneous						
53-00-35300-0000 Utility Billing- Electric	(26,828)	(5,806)	(1,843)		(2,559)	
53-00-35320-0000 Damages to Services-Electric					(889)	
53-00-35360-0000 Meter Fee - Electric						
53-00-35365-0000 Fiber Boots - Direct Comm.						
53-00-35370-0000 Connection Fees						
53-00-35375-0000 Temporary Power Connection						
53-00-35385-0000 Service Calls	(7,913)					
53-00-35999-0000 YEC Audit Adjustment & Accrual						
53-00-36020-0000 Late/Delinquent Fees Penalties						
53-00-37010-0000 Interest Earnings						
53-00-37020-0000 Sale of Assets						
53-00-37021-0000 Cost of Assets Sold						
53-00-37090-0000 Miscellaneous						
53-00-38113-0000 Due From Electric Impact Fee Fund			0			
53-00-38151-0000 Due From Water Fund						
53-00-38152-0000 Due From Sewer Fund						
53-00-38155-0000 Due From Gas Fund						
53-00-39710-0000 Contributions- From Developer						
53-00-39111-0000 Bond Proceeds-Less Purchased Fixed Assets						
Revenue Total:	(34,716)	(5,806)	(1,843)	-	(3,448)	-

BALANCE SUMMARY	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing						
Sources over Financing Uses:	(273,244)	(636,454)	(5,873)	-	(3,448)	-
Fund Balance (Deficit)- Beginning:	927,136	653,892	17,438	11,565	11,565	8,117
Fund Balance (Deficit)- Ending:	653,892	17,438	11,565	11,565	8,117	8,117

PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time						
Part-time/Seasonal						
FTE Total:	-	-	-	-	-	-

Fund 53- Electric Utility Detail
Sub 45- Utility Services
Department 53000

<i>Personnel Services</i>		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
53-45-53000-1111	Salaries - FT						
53-45-53000-1112	Salaries - PT						
53-45-53000-1121	Holiday Pay						
53-45-53000-1211	Overtime						
53-45-53000-1212	Wellness Benefit						
53-45-53000-1300	Employee Benefits						
53-45-53000-1311	Bonus						
53-45-53000-1511	FICA						
53-45-53000-1512	Medicare						
53-45-53000-1521	Retirement						
53-45-53000-1531	Worker's Compensation	2,022					
53-45-53000-1541	Health Insurance						
53-45-53000-1545	Dental Insurance						
53-45-53000-1548	Vision Insurance						
53-45-53000-1561	Long Term Liability						
Total:		2,022	-	-	-	-	-

<i>Materials, Supplies, Services</i>		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
53-45-53000-2121	Dues, Subscriptions, Memberships						
53-45-53000-2211	Public Notices						
53-45-53000-2321	Travel & Training						
53-45-53000-2368	Sustainability Committee						
53-45-53000-2369	Meetings						
53-45-53000-2411	Office Expenses & Supplies						
53-45-53000-2431	Uniforms & Clothing						
53-45-53000-2513	Equipment Supplies & Maintenance						
53-45-53000-2515	SCADA						
53-45-53000-2521	Equipment Fuel & Maintenance						
53-45-53000-2610	Buildings & Ground Maintenance						
53-45-53000-3111	Utilities						
53-45-53000-4121	Attorney Fees	3,578					
53-45-53000-4140	Banking Fees						
53-45-53000-4211	Computer Network & Data Process						
53-45-53000-4271	Itron Support						
53-45-53000-4320	Engineering Services						
53-45-53000-4350	In-house Construction Materials & Supplies						
53-45-53000-4351	In-house Construction Rental						
53-45-53000-4391	Blue Staking						
53-45-53000-4521	Collection Fees	3,169					
53-45-53000-4531	Professional/Technical Services						
53-45-53000-4541	Utility Bill Printing & Mailing						
53-45-53000-4811	Equipment Rental/Lease						
53-45-53000-5002	Misc. Services & Supplies						
53-45-53000-5141	Streetlight Repair						
53-45-53000-5321	Meters-Electric	4,818		4,476 (350)			
53-45-53000-5323	Service Calls - Materials & Supplies						
53-45-53000-5325	Service Calls - Rentals						
53-45-53000-5331	Residential Connections (Materials & Supplies)						
53-45-53000-5335	Commercial Connections (Materials & Supplies)						
53-45-53000-5630	UMPA Purchase For Resale- Electricity						
53-45-53000-5650	UAMPS Fees						
53-45-53000-5670	Horsebutte Purchase for Resale						
53-45-53000-5999	Depreciation						
53-45-53000-6000	Bad Debt Expense	39,129	50,041	6,496			
53-45-53000-6211	Insurance & Surety Bonds						
53-45-53000-7500	USP - EMC 20th Anniv.	3,403					
Total:		54,096	50,041	10,622	-	-	-

Fund 53- Electric Utility Detail (continued)
Sub 45- Utility Services
Department 53000

<i>Capital Outlay</i>		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
53-45-53000-7000	Capital Outlay						
53-45-53000-7211	Building & Building Improvements						
53-45-53000-7319	Capital Improvement Projects						
53-45-53000-7410	Equipment						
53-45-53000-7411	Office Equipment						
53-45-53000-7412	Computer Equipment						
53-45-53000-7415	System Equipment						
53-45-53000-7421	Vehicles						
Total:		-	-	-	-	-	-

<i>Debt Service</i>		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
53-71-47100-8111	Principal						
53-71-47100-8121	Interest						
53-71-47100-8151	Paying Agent Fee	4,350	5,388				
53-71-47100-8155	Letter of Credit Fee						
53-71-47100-8157	Bond Costs						
Total:		4,350	5,388	-	-	-	-

<i>Interfund Transactions</i>		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
53-45-53000-9113	Due To Electric Impact Fee Fund						
53-45-53000-9145	Due To Gas/Elec. Capital Projects Fund						
53-45-53000-9900	Loss on sale of Capital Asset						
53-61-48000-9110	Due To General Fund (Administrative Charge)						
53-61-48000-9147	Due To Cap Proj-Sale Proceeds	152,184	653,892				
53-61-48000-9151	Due To Water Fund						
53-61-48000-9152	Due To Sewer Fund						
53-61-48000-9154	Due To Fleet Fund						
53-61-48000-9158	Due To Golf Course Fund		106,493				
53-61-48000-9163	Due To Utility Billing Internal Service Fund						
53-61-48000-9164	Due To GIS Internal Service Fund						
Total:		152,184	760,385	-	-	-	-

Fund 55- Natural Gas Utility Summary
Sub 45
Department 55000

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	810	-	-	-	-	-
Materials, Supplies & Services	31,376	51,798	3,929	1,000,000	1,000,000	-
Capital Outlay	31,843	-	-	-	-	-
Debt Service	650	4,863	-	-	-	-
Interfund Transactions	-	2,185,351	3,551,654	1,100,000	1,025,891	3,100,000
Expenditure Total:	64,679	2,242,012	3,555,582	2,100,000	2,025,891	3,100,000

REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
55-00-34010-0000 In-house Construction	8,021					
55-00-34218-0000 Subdivision Inspections						
55-00-34311-0000 NR SAA Assessments Collected	(14,389)					
55-00-34890-0000 Reimbursement- Miscellaneous						
55-00-35385-0000 Service Calls						
53-00-35500-0000 Utility Billing- Gas		(5,070)	(2,751)		(2,500)	
53-00-35511-0000 CPR Gas Extension Fees	2,795					
55-00-35520-0000 Damage to Services- Gas						
55-00-35560-0000 Meter Fee - Natural Gas						
55-00-35570-0000 Connection Fees						
55-00-35575-0000 Temporary Gas Connection						
55-00-35999-0000 YEC Audit Adjustments & Accrual						
55-00-37010-0000 Interest Earnings	51,899	54,781	25,419		25,000	
55-00-37011-0000 Interest Earnings - NR SAA	17,483	768	11,137		11,000	
55-00-37020-0000 Sale of Assets						
55-00-37021-0000 Cost of Assets Sold						
55-00-39710-0000 Contributions- From Developer						
Bond Proceeds - Less Capital Assets				2,100,000	1,992,391	3,100,000
Use of Gas Fund Balance Reserve						
Revenue Total:	65,809	50,480	33,805	2,100,000	2,025,891	3,100,000

BALANCE SUMMARY	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing						
Sources over Financing Uses:	78,666	(2,085,678)	(3,489,387)	-	-	-
Fund Balance (Deficit)- Beginning:	12,021,913	12,100,579	10,014,901	6,525,514	6,525,514	4,533,123
Use of Fund Balance Reserve:				(2,100,000)	(1,992,391)	(3,100,000)
Fund Balance (Deficit)- Ending:	12,100,579	10,014,901	6,525,514	4,425,514	4,533,123	1,433,123

PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time						
Part-time/Seasonal						
FTE Total:	-	-	-	-	-	-

Fund 55- Natural Gas Utility Summary (continued)

Sub 45

Department 55000

Personnel Services		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
55-45-55000-1111	Salaries - FT						
55-45-55000-1112	Salaries - PT						
55-45-55000-1211	Overtime						
55-45-55000-1242	Car Allowance						
55-45-55000-1300	Employee Benefits						
55-45-55000-1511	FICA						
55-45-55000-1512	Medicare						
55-45-55000-1521	Retirement						
55-45-55000-1531	Worker's Compensation	810					
55-45-55000-1541	Health Insurance						
55-45-55000-1545	Dental Insurance						
55-45-55000-1548	Vision Insurance						
55-45-55000-1561	Long Term Disability						
Total:		810	-	-	-	-	-

Materials, Supplies, Services		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
55-45-55000-2121	Dues, Subscriptions, Memberships						
55-45-55000-2211	Public Notices						
55-45-55000-2321	Travel & Training						
55-45-55000-2369	Meetings						
55-45-55000-2411	Office Expenses & Supplies						
55-45-55000-2431	Uniforms & Clothing						
55-45-55000-2513	Equipment Supplies & Maintenance						
55-45-55000-2515	SCADA						
55-45-55000-2521	Vehicle Fuel & Maintenance						
55-45-55000-2610	Buildings & Ground Maintenance						
55-45-55000-3111	Utilities						
55-45-55000-4121	Attorney Fees	2,291	252				
55-45-55000-4140	Banking Fees						
55-45-55000-4211	Computer Network & Data Process						
55-45-55000-4271	Itron Support						
55-45-55000-4320	Engineering Services						
55-45-55000-4350	In-House Construction (Materials & Supplies)						
55-45-55000-4351	In-House Construction (Rentals)						
55-45-55000-4391	Blue Staking						
55-45-55000-4521	Collection Fees	2,149					
55-45-55000-4531	Professional/Technical Services						
55-45-55000-4541	Utility Bill Printing & Mailing						
55-45-55000-4550	Cap. Facil./Impact/Econ. Study						
55-45-55000-5002	Misc. Services & Supplies						
55-45-55000-5321	Meters-Gas						
55-45-55000-5331	Connection Services						
55-45-55000-5333	Service Call-Gas						
55-45-55000-5620	Purchase For Resale- Gas						
55-45-55000-5999	Depreciation						
55-45-55000-6000	Bad Debt Expense	26,936	51,546	3,929	1,000,000	1,000,000	
55-45-55000-6211	Insurance & Surety Bonds						
Total:		31,376	51,798	3,929	1,000,000	1,000,000	-

Fund 55- Natural Gas Utility Summary

Sub 45

Department 55000

Capital Outlay		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
55-45-55000-7111	Land and Rights of Way						
55-45-55000-7211	Building & Building Improvements						
55-45-55000-7319	Capital Improvement Projects						
55-45-55000-7410	Equipment						
55-45-55000-7412	Computer Equipment						
55-45-55000-7502	Sale Proceeds - CW Park w/Grant	31,843					
Total:		31,843	-	-	-	-	-

Debt Service		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
55-71-47100-8111	Principal						
55-71-47100-8121	Interest						
55-71-47100-8151	Paying Agent Fee	650	4,863				
55-71-47100-8157	Bond Costs						
Total:		650	4,863	-	-	-	-

Interfund Transactions		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
55-45-55000-9145	Due To Gas/Elec. Capital Projects Fund						
55-61-48000-9110	Due To General Fund (Administrative Charge)						
55-61-48000-9147	Due To General Fund Capital Projects (USP)		2,181,383	3,551,654	1,100,000	1,025,891	3,100,000
55-61-48000-9151	Due To Water Fund						
55-61-48000-9152	Due To Sewer Fund						
55-61-48000-9155	Due To Electric Fund						
55-61-48000-9154	Due To Fleet Fund						
55-61-48000-9158	Due To Golf Course Fund		3,968				
55-61-48000-9163	Due To Utility Billing Internal Service Fund						
55-61-48000-9164	Due To GIS Internal Service Fund						
Total:		-	2,185,351	3,551,654	1,100,000	1,025,891	3,100,000

Fund 57- Solid Waste Summary

Sub 45

Department- 57000

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services		-	934	1,831	-	-	-
Materials, Supplies & Services		929,121	1,076,872	1,174,704	1,215,000	1,236,824	1,335,500
Capital Outlay		-	-	-	-	-	-
Debt Service		-	-	-	-	-	-
Interfund Transactions		60,313	97,721	299,327	102,140	102,141	115,557
Expenditure Total:		989,435	1,175,527	1,475,862	1,317,140	1,338,965	1,451,057

REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
57-00-35700-0000	Utility Billing- Solid Waste	1,098,949	1,242,875	1,349,005	1,350,000	1,500,000	1,500,000
57-00-35705-0000	Garbage Fuel Surcharge	(42)	(25)	(7)	-	-	-
57-00-35999-0000	YEC Audit Adjustment & Accrual	12,217	10,904	8,903	-	-	-
57-00-36020-0000	Late/Delinquent Fees Penalties & Charges	-	22,560	22,500	-	23,000	23,500
Use of Solid Waste Fund Balance		-	-	-	-	-	-
Revenue Total:		1,111,124	1,253,754	1,380,401	1,350,000	1,523,000	1,523,500

BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing Sources over Financing Uses:		125,975	132,291	(123,124)	32,860	184,035	72,443
Fund Balance (Deficit)- Beginning:		281,051	407,026	539,317	416,194	416,194	600,229
Use of Fund Balance Reserve:		-	-	-	-	-	-
Fund Balance (Deficit)- Ending:		407,026	539,317	416,194	449,053	600,229	672,671

PERSONNEL SUMMARY (FTE)		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected							
Appointed							
Full-time							
Part-time/Seasonal							
FTE Total:		-	-	-	-	-	-

Fund 57- Solid Waste Summary

Sub 45

Department- 57000

Personnel Services		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
57-45-57000-1111	Salaries - FT						-
57-45-57000-1112	Salaries - PT		523				
57-45-57000-1211	Overtime						
57-45-57000-1300	Employee Benefits		81	198			-
57-45-57000-1511	FICA		62	46			-
57-45-57000-1512	Medicare		32	41			-
57-45-57000-1521	Retirement		194	348			-
57-45-57000-1531	Worker's Compensation						-
57-45-57000-1541	Health Insurance		43	1,079			-
57-45-57000-1545	Dental Insurance			89			-
57-45-57000-1548	Vision Insurance			14			-
57-45-57000-1561	Long Term Disability			15			-
Total:		-	934	1,831	-	-	-

Materials, Supplies, Services		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
57-45-57000-2321	Travel & Training						
57-45-57000-2369	Meetings						
57-45-57000-2431	Uniforms & Clothing						
57-45-57000-2513	Equipment, Supplies & Maintenance						
57-45-57000-4121	Attorney Fees						
57-45-57000-4140	Banking Fees	4,113	4,473	4,926	4,500	4,500	5,000
57-45-57000-4211	Computer Network & Data Processing						
57-45-57000-4521	Collection Expense	757			500	500	500
57-45-57000-4541	Utility Bill Printing & Mailing						
57-45-57000-4585	City Cleanup Areas (Waste)	8,416	25,461	7,865	50,000	50,000	50,000
57-45-57000-4586	City-Wide Cleanup Project(s)		15,366	26,942	50,000	50,000	50,000
57-45-57000-5640	Solid Waste Disposal Contract	905,659	1,016,213	1,114,403	1,100,000	1,100,000	1,200,000
57-45-57000-6000	Bad Debt Expense	4,545	13,518	(779)			
57-45-57000-6810	Dump Passes	5,630	1,842	21,347	10,000	31,824	30,000
Total:		929,121	1,076,872	1,174,704	1,215,000	1,236,824	1,335,500

Capital Outlay		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
57-45-57000-7000	Capital Outlay						
57-45-57000-7421	New Vehicle Purchase						
Total:		-	-	-	-	-	-

Debt Service		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
57-71-47100-8111	Principal						
57-71-47100-8121	Interest						
57-71-47100-8151	Paying Agent Fee						
Total:		-	-	-	-	-	-

Interfund Transactions		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
57-61-48000-9110	Due To General Fund (Administrative Charge)	22,162	58,568	59,675	62,858	62,858	65,613
57-61-48000-9163	Due To Utility Billing Internal Service	38,151	39,153	39,652	39,283	39,283	49,944
57-61-48000-9159	Due To Storm Drain Fund			200,000			
Total:		60,313	97,721	299,327	102,140	102,141	115,557

Fund 58- Golf Course Summary
Sub 40
Department 58000

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	-	-	-	-	-	-
Materials, Supplies & Services	20,006	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-
Interfund Transactions	30,000	-	53,611	-	-	-
Expenditure Total:	50,006	-	53,611	-	-	-

REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
58-00-35710-0000 Cell Tower Revenue	2,000					
58-00-37010-0000 Interest Earnings						
58-00-37090-0000 Miscellaneous Revenue	30,000		3,064			
58-00-39710-0000 Contributions from Developer						
Use of Golf Fund Balance Reserve						
Revenue Total:	32,000	-	3,064	-	-	-

BALANCE SUMMARY	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing						
Sources over Financing Uses:	(28,000)	-	(50,547)	-	-	-
Fund Balance (Deficit)- Beginning:	81,611	53,611	53,611	3,064	3,064	3,064
Use of Fund Balance Reserve:				-	-	-
Fund Balance (Deficit)- Ending:	53,611	53,611	3,064	3,064	3,064	3,064

PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time						
Part-time/Seasonal						
FTE Total:	-	-	-	-	-	-

Fund 58- Golf Course Summary
Sub 40
Department 58000

Personnel Services	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
58-40-58000-1111 Salaries						
58-40-58000-1211 Overtime						
58-40-58000-1300 Employee Benefits						
58-40-58000-1311 Bonus						
58-40-58000-1511 FICA						
58-40-58000-1512 Medicare						
58-40-58000-1521 Retirement						
58-40-58000-1531 Worker's Compensation						
58-40-58000-1541 Health Insurance						
58-40-58000-1545 Dental Insurance						
58-40-58000-1548 Vision Insurance						
58-40-58000-1561 Long Term Disability						
Total:	-	-	-	-	-	-

Materials, Supplies, Services	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
58-40-58000-2121 Dues, Subscriptions, Memberships						
58-40-58000-2321 Travel & Training						
58-40-58000-2411 Office Expenses \$ Supplies						
58-40-58000-2431 Uniforms & Clothing						
58-40-58000-2513 Equipment Supplies & Maintenance						
58-40-58000-4520 Contract Services						
58-40-58000-4531 Professional & Technical Services						
58-40-58000-5002 Misc. Services and Technical Services						
58-40-58000-5999 Depreciation	20,006					
Total:	20,006	-	-	-	-	-

Fund 58- Golf Course Summary
Department 58000

Capital Outlay	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
58-40-58000-7611 Golf Course Pumps and Wells						
Total:	-	-	-	-	-	-

Debt Service	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
58-71-47100-8121 Interest						
58-71-47100-8151 Paying Agent Fee						
Total:	-	-	-	-	-	-

Interfund Transactions	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
58-40-58000-9210 Due To General Fund	30,000		53,611			
58-61-48000-9151 Due To Water Fund						
58-61-48000-9154 Due To Fleet Fund						
Total:	30,000	-	53,611	-	-	-

Fund 59- Storm Water Utility Summary
Sub 45
Department 59000

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	185,711	240,793	320,101	263,573	311,574	271,274
Materials, Supplies & Services	56,058	87,939	429,226	94,925	100,245	102,625
Capital Outlay	-	55,594	-	41,800	41,800	5,300
Debt Service	-	-	-	-	-	-
Interfund Transactions	105,846	135,477	153,127	221,833	221,833	199,217
Expenditure Total:	347,615	519,802	902,454	622,130	675,452	578,416

REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
59-00-35900-0000 Utility Billing - Storm Drain	340,436	370,671	496,331	525,000	578,500	585,000
59-00-35920-0000 Damage to Services - Storm Drain					1,500	
59-00-35999-0000 YEC Audit Adjustments & Accrual	1,705	2,372	12,692			
59-00-36020-0000 Late/Delinquent Fees Penalties & Charges		7,520	7,500		8,000	8,000
59-00-38117-0000 Due From Storm Water Impact Fee Fund						
59-00-38157-0000 Due From Solid Waste Fund			200,000			
59-00-39710-0000 Contributions From Developers			1,838,034			
59-00-39730-0000 Contributions - General			10,220,601			
Use of Storm Water Fund Balance				55,330		
Revenue Total:	342,141	380,562	12,775,158	580,330	588,000	593,000

BALANCE SUMMARY	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing						
Sources over Financing Uses:	(7,800)	(104,791)	173,580	(41,800)	(87,452)	14,584
Fund Balance (Deficit)- Beginning:	101,593	93,793	(10,998)	162,582	162,582	75,130
Use of Fund Balance Reserve:						-
Fund Balance (Deficit)- Ending:	93,793	(10,998)	162,582	120,782	75,130	89,714

PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time	2.00	3.63	3.58	3.58	3.58	3.58
Part-time/Seasonal						
FTE Total:	2.00	3.63	3.58	3.58	3.58	3.58

Fund 59- Storm Water Utility Summary (continued)

Sub 45

Department 59000

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
59-45-59000-1111 Salaries - FT	102,647	140,078	165,691	150,381	190,325	156,456
59-45-59000-1112 Salaries - PT	9,692	3,571	3,852	-	5,163	-
59-45-59000-1211 Overtime	8,801	10,539	8,483	5,000	5,420	5,000
59-45-59000-1300 Employee Benefits	7,248	13,757	15,510	9,324	18,396	9,700
59-45-59000-1311 Bonus						
59-45-59000-1321 Clothing Allowance		800	800	1,300	1,300	1,300
59-45-59000-1511 FICA	620	221	241	-	328	-
59-45-59000-1512 Medicare	1,686	2,177	2,510	2,181	2,850	2,269
59-45-59000-1521 Retirement	18,707	25,153	74,305	27,775	31,774	28,898
59-45-59000-1531 Worker's Compensation	848	3,835	1,219	1,000	1,193	1,000
59-45-59000-1541 Health Insurance	32,075	36,550	42,858	60,593	50,090	60,593
59-45-59000-1545 Dental Insurance	2,615	3,021	3,351	4,304	3,509	4,304
59-45-59000-1548 Vision Insurance	434	470	526	763	538	763
59-45-59000-1561 Long Term Disability	338	620	755	953	688	992
Total:	185,711	240,793	320,101	263,573	311,574	271,274

<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
59-45-59000-2121 Dues, Subscriptions, Memberships (Storm Drain Coalition, Storm Permit)		4,416	4,416	5,000	5,000	5,000
59-45-59000-2321 Travel & Training	985	880	1,072	2,375	2,375	2,375
59-45-59000-2369 Meetings				50	50	50
59-45-59000-2431 Uniforms & Clothing	873					
59-45-59000-2513 Equipment Supplies & Maintenance	10,889	11,262	14,574	17,500	17,500	22,500
59-45-59000-2514 Stormdrain Maint.	16,787	22,627	13,186	30,000	30,000	30,000
59-45-59000-2520 Public Education & Outreach				1,000	1,000	2,500
59-45-59000-2610 Building & Grounds Maintenance						
59-45-59000-3111 Utilities	2,074	98	1,982	3,000	3,000	3,000
59-45-59000-4121 Attorney Fees	198	54		1,000	1,000	1,000
59-45-59000-4140 Banking Fees	2,879	3,131	3,448		3,600	3,700
59-45-59000-4211 Computer Network & Data Processing						
59-45-59000-4391 Blue Staking						
59-45-59000-4521 Collection Fees	218					
59-45-59000-4531 Professional & Technical Services	3,880		500	5,000	5,000	5,000
59-45-59000-4541 Utility Bill Printing & Mailing						
59-45-59000-4811 Equipment Rental/Lease	2,580	11,072	16,389	20,000	20,000	17,500
59-45-59000-5002 Misc. Services & Technical Services			261			
59-45-59000-4394 Collar Maintenance			2,295	5,000	5,000	5,000
59-45-59000-5731 Street Sweeping	5,286	19,733	13,898		1,720	
59-45-59000-5999 Depreciation			350,490			
59-45-59000-6000 Bad Debt Expense	1,408	3,219	361			
59-45-59000-6211 Insurance & Surety Bonds	7,999	11,447	6,354	5,000	5,000	5,000
Total:	56,058	87,939	429,226	94,925	100,245	102,625

Fund 59- Storm Water Utility Summary

Department 59000

<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
59-45-59000-7000 Capital Purchases						
59-45-59000-7111 Land and Rights of Way						
59-45-59000-7410 Equipment		55,594		41,800	41,800	5,300
Total:	-	55,594	-	41,800	41,800	5,300

<i>Debt Service</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
59-71-47100-8121 Interest						
59-71-47100-8151 Paying Agent Fee						
Total:	-	-	-	-	-	-

<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
59-61-48000-9110 Due To General Fund (Administrative Charge)	34,049	59,335	60,853	66,370	66,370	71,167
59-61-48000-9154 Due To Fleet Fund	36,197	36,197	52,291	117,001	117,001	84,171
59-61-48000-9158 Due To Golf Course Fund		602				
59-61-48000-9163 Due To Utility Billing Internal Service Fund	16,754	17,194	17,413	17,251	17,251	21,933
59-61-48000-9164 Due To GIS Internal Service Fund	18,845	22,149	22,570	21,211	21,211	21,946
Total:	105,846	135,477	153,127	221,833	221,833	199,217

Internal Service Fund
Fund 63 - Utility Billing Internal Service
Sub 43
Department 63000

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	96,137	145,246	131,386	143,469	140,769	194,777
Materials, Supplies & Services	74,533	61,825	56,771	64,375	69,475	69,475
Capital Outlay	-	-	-	-	-	-
Interfund Transactions	-	-	-	-	-	-
Expenditure Total:	170,669	207,071	188,157	207,844	210,244	264,252

REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
63-00-38151-0000 Due From Water Fund	73,476	75,406	76,366	75,655	75,655	96,188
63-00-38152-0000 Due From Sewer Fund	73,476	75,406	76,366	75,655	75,655	96,188
63-00-38153-0000 Due From Electric Fund						
63-00-38155-0000 Due From Gas Fund						
63-00-38157-0000 Due From Solid Waste Fund	38,151	39,153	39,652	39,283	39,283	49,944
63-00-38159-0000 Due From Storm Drain Fund	16,754	17,194	17,413	17,251	17,251	21,933
Revenue Total:	201,858	207,159	209,797	207,844	207,844	264,252

BALANCE SUMMARY	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing Sources over Financing Uses:	9,855	6,938	23,557	-	(2,400)	-
Fund Balance (Deficit)- Beginning:	87,977	97,832	104,770	128,327	128,327	125,927
Fund Balance (Deficit)- Ending:	97,832	104,770	128,327	128,327	125,927	125,927

PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time	1.00	1.00	1.00	1.00	1.00	2.00
Part-time/Seasonal	2.50	2.50	2.50	2.50	2.50	1.88
FTE Total:	3.50	3.50	3.50	3.50	3.50	3.88

Internal Service Fund
Fund 63 - Utility Billing Internal Service
Sub 43
Department 63000

Personnel Services	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
63-43-63000-1111 Salaries	35,488	39,364	41,783	40,813	42,161	77,148
63-43-63000-1112 Salaries - PT/Temporary	28,325	68,857	61,250	68,289	65,439	56,238
63-43-63000-1211 Overtime	1,027	471	257		31	
63-43-63000-1212 Wellness Benefit						
63-43-63000-1300 Employee Benefits	2,914	3,179	3,156	2,530	3,087	4,783
63-43-63000-1311 Bonus						
63-43-63000-1511 FICA	5,378	4,269	3,798	4,234	4,059	3,487
63-43-63000-1512 Medicare	1,729	1,502	1,404	1,582	1,502	1,934
63-43-63000-1521 Retirement	8,306	13,402	3,191	7,538	6,485	14,249
63-43-63000-1531 State Insurance Fund	811	627	2,439		2,274	
63-43-63000-1541 Health Insurance	11,032	12,337	12,866	16,925	14,505	33,851
63-43-63000-1545 Dental Insurance	838	916	903	1,202	915	2,404
63-43-63000-1548 Vision Insurance	138	146	145	107	144	214
63-43-63000-1561 Long Term Disability	152	176	194	249	167	470
Total:	96,137	145,246	131,386	143,469	140,769	194,777

Materials, Supplies, Services	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
63-43-63000-2321 Travel & Training	206			500	500	500
63-43-63000-2369 Meetings	335	303	274	375	375	375
63-43-63000-2411 Office Expenses & Supplies						
63-43-63000-2431 Uniforms & Clothing						
63-43-63000-2513 Equipment Supplies & Maintenance						
63-43-63000-4121 Attorney Fees	10,115	6,929	5,746	7,000	7,000	7,000
63-43-63000-4211 Computer Network and Data						
63-43-63000-4271 Itron Support						
63-43-63000-4521 Collection Fees						
63-43-63000-4531 Professional/Technical Services						
63-43-63000-4541 Utility Billing Mailing/Printing	55,169	48,844	46,427	55,000	55,000	55,000
63-43-63000-5002 Misc. Services & Supplies						
63-43-63000-5999 Depreciation	2,799	2,799	2,799			
63-43-63000-6211 Insurance & Surety Bonds						
63-43-63000-6820 Deployed Military Abatement	5,908	2,950	1,525	1,500	6,600	6,600
Total:	74,533	61,825	56,771	64,375	69,475	69,475

Capital Outlay	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
63-43-63000-7412 Computer Equipment						
63-43-63000-7552 Furniture						
Total:	-	-	-	-	-	-

Interfund Transactions	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
63-43-63000-9154 Due To Fleet Fund						
Total:	-	-	-	-	-	-

Internal Service Fund
Fund 64 - GIS Internal Service
Sub 46
Department 64000

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	50,035	77,100	80,475	84,403	80,908	90,351
Materials, Supplies & Services	37,349	34,246	37,877	32,450	32,450	30,550
Capital Outlay	-	-	-	-	-	-
Interfund Transactions	-	-	-	-	-	-
Expenditure Total:	87,384	111,346	118,352	116,853	113,358	120,901

REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
64-00-38151-0000 Due From Water Fund	42,407	49,936	50,884	47,821	47,821	49,478
64-00-38152-0000 Due From Sewer Fund	42,408	49,936	50,884	47,821	47,821	49,478
64-00-38153-0000 Due From Electric Fund						
64-00-38155-0000 Due From Gas Fund						
64-00-38159-0000 Due From Storm Drain Fund	18,845	22,149	22,570	21,211	21,211	21,946
Revenue Total:	103,660	122,021	124,338	116,853	116,853	120,901

BALANCE SUMMARY	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing Sources over Financing Uses:						
Fund Balance (Deficit)- Beginning:	13,084	27,521	31,661	42,367	42,367	45,862
Fund Balance (Deficit)- Ending:	27,521	31,661	42,367	42,367	45,862	45,862

PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time	1.00	1.00	1.00	1.00	1.00	1.00
Part-time/Seasonal				0.50	0.50	0.66
FTE Total:	1.00	1.00	1.00	1.50	1.50	1.66

Internal Service Fund
Fund 64 - GIS Internal Service
Sub 46
Department 64000

Personnel Services	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
64-46-64000-1111 Salaries	24,104	39,725	39,973	41,263	39,964	41,263
64-46-64000-1112 Salaries - PT/Temporary		13,927	13,113	12,854	12,854	18,382
64-46-64000-1211 Overtime	50	29	36			
64-46-64000-1300 Employee Benefits	5,184	6,470	6,514	2,558	6,419	2,558
64-46-64000-1311 Bonus						
64-46-64000-1511 FICA	183	855	813	797	422	1,140
64-46-64000-1512 Medicare	574	763	738	785	648	865
64-46-64000-1521 Retirement	4,035	(3,015)	1,224	7,621	2,651	7,621
64-46-64000-1531 State Insurance Fund	171	502	407		391	
64-46-64000-1541 Health Insurance	14,141	16,114	15,931	16,925	15,949	16,925
64-46-64000-1545 Dental Insurance	1,217	1,331	1,317	1,202	1,253	1,202
64-46-64000-1548 Vision Insurance	202	214	214	107	195	107
64-46-64000-1561 Long Term Disability	174	185	197	290	162	288
Total:	50,035	77,100	80,475	84,403	80,908	90,351

Materials, Supplies, Services	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
64-46-64000-2321 Travel & Training	4,024		4,071	4,600	4,600	2,700
64-46-64000-2369 Meetings						
64-46-64000-2411 Office Expenses & Supplies						
64-46-64000-2431 Uniforms & Clothing						
64-46-64000-2513 Equipment Supplies & Maintenance						
64-46-64000-4211 Computer Network and Data	26,389	26,316	26,890	27,850	27,850	27,850
64-46-64000-4531 Professional/Technical Services		1,014				
64-46-64000-4541 Utility Billing Mailing/Printing						
64-46-64000-5002 Misc. Services & Supplies						
64-46-64000-5999 Depreciation	6,936	6,916	6,916			
64-46-64000-6211 Insurance & Surety Bonds						
Total:	37,349	34,246	37,877	32,450	32,450	30,550

Capital Outlay	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
64-46-64000-7412 Computer Equipment						-
64-46-64000-7552 Furniture						
Total:	-	-	-	-	-	-

Interfund Transactions	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
64-46-64000-9154 Due to Fleet Fund						
Total:	-	-	-	-	-	-

ENTERPRISE FUND CHANGES FROM TENTATIVE (3/15/19 VERSION)

Amount	Fund	Detail
\$ 360	Water	Admin. charge to General Fund reduced due to decrease in Planning Dept. budget
360	Sewer	Admin. charge to General Fund reduced due to decrease in Planning Dept. budget
72	Storm Water	Admin. charge to General Fund reduced due to decrease in Planning Dept. budget
6,821	Water	Transfer to UB Fund reduced due to change in UB personnel budget
6,821	Sewer	Transfer to UB Fund reduced due to change in UB personnel budget
3,541	Solid Waste	Transfer to UB Fund reduced due to change in UB personnel budget
1,555	Storm Water	Transfer to UB Fund reduced due to change in UB personnel budget
\$ 19,530	Total Changes	

ENTERPRISE FUND CHANGES FROM TENTATIVE (4/16/19 VERSION)

Amount	Fund	Detail
\$ 780,000	Gas Fund	Reduced Transfer from Gas Fund to Capital Projects Fund
\$ 780,000	Total Changes	

ENTERPRISE FUND CHANGES FROM PRELIMINARY (5/7/19 VERSION)

Amount	Fund	Detail
\$ 14,630	Water	Admin charge to General Fund reduced due to decrease in Engineering budget
14,629	Sewer	Admin charge to General Fund reduced due to decrease in Engineering budget
1,995	Storm Water	Admin charge to General Fund reduced due to decrease in Engineering budget
<u>\$ 31,254</u>	Total Changes	

ENTERPRISE FUND CHANGES FROM PUBLIC HEARING (5/21/19 VERSION)

Amount	Fund	Detail
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<u>\$ -</u>	Total Changes
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Budget Summary- GENERAL FUND
Final Budget Appropriation
Fiscal Year 2020
Adopted June 18, 2019

General Fund

Revenue Sources:

Sales, Property, Utility, & Use Taxes	\$ 7,147,000
Planning, Building, & Engineering Fees	3,612,050
Class B & C Road Funds	1,350,000
Charges For Services	0
Sport Recreation Fees	114,500
Fines & Forfeitures	135,000
Miscellaneous	700,775
Intergovernmental/Grants	0
Impact Fees/Equity Buy Ins	0
Interfund Transfers	1,087,629
 Total revenues	 \$ 14,146,954
 Fund balance - (from surplus of prior year to fund capital projects)	 0
 Total appropriable revenues	 <u>\$14,146,954</u>

Expenditures:

Legislative Department	\$ 38,295
Recorders Department	381,115
Attorney	110,000
Executive Department	664,187
Finance Department	438,127
Engineering Department	593,779
Planning Department	567,745
Economic Development	162,785
Youth City Council	1,400
Recreation Department	326,462
Information Technology (IT)	447,800
Human Resources (HR)	217,125
Public Information (PIO)	175,586
Project Management/Facilities	496,868
Senior Council	12,511
Special Events Department	303,165
Public Safety	3,210,950
Building Department	1,130,529
Streets & Roads Department	2,640,717
Parks Department	1,773,547
Library	<u>397,119</u>
 Total expenditures	 \$ 14,089,811
 Other Financing Uses:	
Debt Service	0
Transfer to Capital Projects Fund ¹	0
Reserve ²	57,142

Total proposed appropriation 14,146,954

Excess/Deficit Revenues over Appropriation \$ **\$0**

1. According to Utah State Code, municipalities are not to maintain a reserve balance of more than 25% of the fiscal year's projected revenues. Municipalities are also restricted from maintaining less than 5%.

2. Any excess of revenues over expenditures shown above will either be transferred to the General Fund Capital Projects Fund for use on infrastructure or will go to fund balance reserve.

Fund 10- General Fund
Revenue & Expenditure Summary

GENERAL FUND SUMMARY EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services		3,802,757	4,000,368	4,431,441	5,010,204	4,848,533	5,484,567
Materials, Supplies & Services		3,874,836	5,396,215	7,008,867	6,831,886	7,108,296	7,615,901
Capital Outlay		206,114	170,021	398,679	524,725	524,725	419,625
Interfund Transaction		220,455	288,668	317,070	676,950	676,950	569,718
Ending Balance							
Expenditure Total:		8,104,162	9,855,272	12,156,057	13,043,766	13,158,504	14,089,811

GENERAL FUND SUMMARY REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Sales, Property, Utility, & Use Taxes		5,060,489	5,694,479	6,289,512	6,570,000	7,019,000	7,147,000
Planning, Building, & Engineering Fees		2,214,940	3,012,330	4,046,681	3,075,550	4,649,050	3,612,050
Class B & C Road Funds		887,607	1,104,598	1,144,864	1,300,000	1,300,000	1,350,000
Charges For Services		3,936	-	-	-	-	-
Sport Recreation Fees		108,414	132,387	88,885	117,600	120,000	114,500
Fines & Forfeitures		283,932	129,689	136,386	124,500	120,500	135,000
Miscellaneous		997,095	603,816	744,316	440,775	1,649,043	700,775
Intergovernmental/Grants		26,055	195,933	236,494	14,932	14,932	-
Impact Fees/Equity Buy Ins		-	-	-	-	-	-
Interfund Transfers		979,095	(942,405)	(628,130)	1,061,109	(1,445,890)	1,087,629
Revenue Total:		10,561,563	9,930,826	12,059,006	12,704,466	13,426,635	14,146,954

GENERAL FUND BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing Sources over Financing Uses:		908,062	(111,566)	(97,012)	(339,300)	268,131	57,142
Fund Balance (Deficit)- Beginning:		2,162,826	3,070,888	2,959,323	2,862,311	2,862,311	3,130,441
Use of Fund Balance Reserve:						-	-
Fund Balance (Deficit)- Ending:		3,070,888	2,959,323	2,862,311	2,523,011	3,130,441	3,187,584

PERSONNEL SUMMARY (FTE)		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected		6.00	6.00	6.00	6.00	6.00	6.00
Appointed		3.00	3.00	3.00	3.00	3.00	3.00
Full-time		34.90	34.86	39.62	45.55	47.55	50.75
Part-time/Seasonal		13.19	14.28	14.47	18.40	18.40	19.27
FTE Total:		57.09	58.14	63.09	72.95	74.95	79.02

Fund 10- General Fund
Revenue Detail

SALES/PROPERTY/UTILITY/USE TAXES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
31116 Property Taxes	1,080,550	1,212,071	1,272,618	1,400,000	1,450,000	1,450,000
31121 Property Taxes (Delinquent)	1,861	1,934	2,690	2,000	2,000	2,000
31300 Sales/Use Taxes	2,751,058	3,139,809	3,659,450	3,740,000	4,150,000	4,300,000
31410 Water Utility Fee	15	(63)	(51)			
31411 Electric Utility Fee	(1,280)	(444)	(106)			
31412 Gas Utility Fee	(1,383)	(226)	(92)			
31415 Municipal Energy Tax	918,019	1,029,218	1,031,886	1,100,000	1,110,000	1,100,000
31420 Motor Vehicle Fee-In-Lieu	116,851	116,096	157,777	138,000	152,000	145,000
33470 Utah State Telecom Fee	194,799	196,083	165,338	190,000	155,000	150,000
Total:	5,060,489	5,694,479	6,289,512	6,570,000	7,015,000	7,147,000
PLANNING, BUILDING, ENGINEERING FEES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
32100 Business Licenses	18,987	19,985	18,465	20,000	23,500	22,000
32214 Permits-Signs	450	100		400	400	400
32220 Conditional Use	1,075			1,000	1,000	1,000
32311 Building Permits-Building	1,062,055	1,368,236	1,814,574	1,550,000	2,350,000	1,550,000
32316 Building Permits-Grading & Excavating	2,413	18,031	4,916	2,000	10,000	5,000
32320 Building Permit- Surcharge	2,125	2,725	3,356		4,000	3,500
32330 Building Permit-Temporary Power Inspection	58,800	78,700	78,300	75,000	70,000	65,000
32340 Building Fast Track Fees	5,200	32,400	40,800	50,000	40,000	40,000
34121 Processing Fee-Recording Legal Docs	18,327	22,800	22,400	25,000	25,000	20,000
34218 Dev Fees-Subdivision Inspections	282,975	404,718	469,710	400,000	650,000	500,000
34512 Building Permits-Plan Check	556,521	673,470	663,269	675,000	800,000	700,000
34513 Building Permits-Plan Check (Commercial/Solar)	16,696	56,970	54,276	52,000	225,000	420,000
34515 Dev Fees-Plat Fees	189,217	217,240	284,074	225,000	450,000	285,000
34516 Dev Fees-Zoning and Subdivision	100	100	100	150	150	150
39725 Dev Contribution - Street Lights		116,856	592,442			
Total:	2,214,940	3,012,330	4,046,681	3,075,550	4,649,050	3,612,050
CLASS B & C ROAD FUNDS	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
33460 Class B & C Road Funds	887,607	1,104,598	1,144,864	1,300,000	1,300,000	1,350,000
Total:	887,607	1,104,598	1,144,864	1,300,000	1,300,000	1,350,000
CHARGES FOR SERVICES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
34320 Ambulance Services	3,936					
Total:	3,936	-	-	-	-	-
RECREATION	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
34704 Men's Volleyball	400					
34705 Adult Softball	1,758	3,780	19,487	4,000	9,000	10,000
34706 Women's Basketball				2,800		
34707 Men's Basketball				2,800	2,800	2,800
34708 Flag Football				2,500	2,500	2,500
34709 Women's Volleyball	1,200	2,500	1,200	2,100	1,200	1,200
34710 Adult Volleyball	200	1,000	4,400	3,000	1,600	1,600
34711 Youth Sports	275	(1,028)	1,669			
34712 Adult Sports	1,880	420				
34713 Youth Soccer		3,340	170	3,200	3,200	3,200
34713 Youth Soccer (Fall)	7,411					
34714 Youth Baseball	33,251	61,800	3,404	3,200	3,200	3,200
34715 Youth Basketball	52,045	54,075	57,605	55,000	74,500	65,000
34717 Youth Soccer (Spring)	9,994					
34701 New Programs				5,000	5,000	5,000
34703 Pickleball		475		3,000	2,500	3,000
34702 Ultimate Frisbee				3,000	2,500	3,000
34718 CSSA Softball (Spring)		6,025		14,000	6,000	7,000
34719 CSSA Softball (Fall)			950	14,000	6,000	7,000
Total:	108,414	132,387	88,885	117,600	120,000	114,500
FINES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
35990 Utility Reconnect/Disconnect Fee	9,900	17,725	16,725	15,000	5,000	5,000
36010 Library Fines & Services	6,602	7,629	9,852	8,000	8,000	8,000
36020 Late Fees & Penalties	255,537	99,770	103,670	95,000	100,000	115,000
36030 Collection Fees	8,318	780	2,179	2,500	2,500	2,500
36080 Not Sufficient Funds (NSF) Fee	3,575	3,785	3,960	4,000	5,000	4,500
Total:	283,932	129,689	136,386	124,500	120,500	135,000

Fund 10- General Fund
Revenue Detail (Continued)

MISCELLANEOUS REVENUE	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
33480 State Liquor Fund Allotment	16,693	21,930	19,065	20,000	17,512	18,000
34330 Fire Services	36,609	31,057	21,190	24,000	12,126	12,000
34520 Park Fee In Lieu	116,727	108,215	77,559	70,000	807,000	75,000
34525 Silverlake Trees	34,450	17,700				
34530 Landscaping Escrow	168,918					
34540 Community Improvement Fee	166,868					
34555 Banked Water Transfer Fee	1,500	1,250		1,500	1,500	1,500
33101 Economic Development Golf Sponsorship			7,663	5,000	6,997	10,000
33103 Vendor Street Fair			(100)		3,733	10,000
34610 Pony Express Days Sponsorships	13,955	15,500	10,500	9,000	9,000	9,000
34612 Pony Express Days Revenue	500	(260)		500		
34613 Pony Express Days Softball Tournament	(500)			500		
34614 PED Adventure Ride		280				
34615 Miss Eagle Mountain Pageant Sponsorships				2,000		
34616 Miss Eagle Mountain Pageant (Tickets)			220	900	900	
34619 Pony Express Days Baby Contest	80					
34620 Trick Or Treat Village		280	420	300		
34623 Pancake Breakfast				500		
34624 Carnival Wristbands	7,840	7,108	14,534	7,500	15,000	15,000
34626 Parade	1,180	1,170		1,000		
34627 Vendor Booth	3,355	4,595	3,125	7,000	7,000	7,000
34628 Food Vendor Booth	1,725	2,500	1,125	2,100	2,100	2,100
34650 Special Event Permit				275	275	275
34665 EM City Merchandise		1,113	610	2,000	1,000	1,000
34671 Miss EM Pageant Revenue	1,189	2,197	1,932		2,000	2,000
34680 Miscellaneous Events Revenue	620	2,012	6,217			
34731 Use Fees- Parks and Public Parks	50	190	135			
34890 Reimbursement- Miscellaneous	314,911	157,167	169,438			
34910 Services-Photo Copies	16	521	140			
35710 Cell Tower Lease	4,000	6,000	6,000	6,000	6,000	6,000
37010 Interest	77,288	192,017	356,594	250,000	600,000	500,000
37050 Sale-Maps/Publications	218	156	74	100	100	100
37070 Rental Income	619	700	665	1,600	2,800	2,800
37090 Other Miscellaneous	25,302	27,162	43,661	25,000	150,000	25,000
39320 Library Donations	2,358	2,489	3,036	3,000	3,000	3,000
39330 Youth Council Fundraiser				500	500	500
39360 Senior Council Fundraiser	622	766	512	500	500	500
Total:	997,095	603,816	744,316	440,775	1,649,043	700,775

INTERGOVERNMENTAL TRANSFERS/GRANTS	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
31163 Safety Grant - ULGT		2,500				
31165 UT Library & Technology Grant	22,250					
33317 Grant - MAG/UDOT			242,928			
33400 Miscellaneous Grants		3,000		14,932	14,932	
33425 Pony Express Trail Grant						
33433 State Parks & Trails Grant		190,433	(7,434)			
33457 Library Grant			1,000			
33447 EMP Grant						
33495 Cemetery Grant	3,805					
Total:	26,055	195,933	236,494	14,932	14,932	-

Fund 10- General Fund
Revenue Detail (Continued)

IMPACT FEES/EQUITY BUY IN	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
34800 Equity Buy In Storm Water						
34801 Equity Buy In Parks & Trails						
34805 Impact Fees- Strom Drainage						
34825 Future Facilities- Transportation						
34826 Future Facilities- Storm Water						
34827 Parks Future Facilities South						
34875 ROW Existing Street Buy In Transportation						
34876 Future Projects Transportation						
34877 Sweetwater Road Equity Buy In						
34878 Pony Express Ext Silver Lake						
34806 Impact Fee Public Safety						
34881 S Equity Buy In Public Safety						
34882 S Future Facilities Public Safety						
34883 N Equity Buy In Public Safety						
Total:	-	-	-	-	-	-

INTERFUND TRANSFERS	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
37151 Due From-Water	308,155	401,970	411,112	443,479	443,479	499,316
37152 Due From-Sewer	305,021	398,086	406,392	438,403	438,403	491,361
37153 Due From-Electric						
37155 Due From-Gas						
37157 Due From-Solid Waste	22,162	58,568	59,675	62,858	62,858	65,613
37158 Due From Golf Fund			53,611			
37159 Due From-Storm Drain	34,049	59,335	60,853	66,370	66,370	71,338
37171 Due From SID 98-1	333,208					
37172 Due From-AA 2013-1	20,000	20,000		20,000	40,000	20,000
37174 Due From-AA 2000-1	30,000	30,000		30,000	60,000	
38060 Due From Fund 60			73,954			
37116 Due From Public Safety Impact Fee Fund		91,023				
38111 Due From Water Impact Fee Fund			65,934			
38179 Due From Road Bond Debt Service Fund			339			
Due To Fund 51 (Water)		(65,934)				
Due To Fund 54 (Fleet)						
Due To Fund 58 (Golf Course)		(12,018)				
Due To Fund 60 (Economic Development)	(72,000)	(72,000)				
Due To Cemetery Fund	(1,500)	(5,000)	(10,000)			
Due To General Fund Capital Projects Fund		(1,846,435)	(1,750,000)		(2,557,000)	(60,000)
Fund Balance Adjustment (Use of Fund Balance Reserve)						
Total:	979,095	(942,405)	(628,130)	1,061,109	(1,445,890)	1,087,629

Fund 10- General
Sub 11- Executive
Department 41100- Legislative Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	31,718	32,295	32,295	32,295	32,295	32,295
Materials, Supplies & Services	6,029	2,973	6,678	6,000	6,000	6,000
Capital Outlay	-	-	-	-	-	-
Interfund Transactions	-	-	-	-	-	-
Expenditure Total:	37,747	35,268	38,973	38,295	38,295	38,295
REVENUE	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	37,747	35,268	38,973	38,295	38,295	38,295
Revenue Total:	37,747	35,268	38,973	38,295	38,295	38,295
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected	5.00	5.00	5.00	5.00	5.00	5.00
Appointed						
Full-time						
Part-time/Seasonal						
FTE Total:	5.00	5.00	5.00	5.00	5.00	5.00

Fund 10- General
Sub 11- Executive
Department 41100- Legislative Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries- Full-time Permanent						
1112 Salaries- Part-time Permanent	29,464	30,000	30,000	30,000	30,000	30,000
1300 Employee Benefits						
1311 Bonus						
1511 FICA	1,827	1,860	1,860	1,860	1,860	1,860
1512 Medicare	427	435	435	435	435	435
1531 State Insurance Fund						
Total:	31,718	32,295	32,295	32,295	32,295	32,295
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2121 Dues, Subscriptions, Memberships			800			
2321 Travel & Training	1,727	668	2,556	2,000	2,000	2,000
2369 Meetings	2,463	2,288	2,240	3,000	3,000	3,000
2411 Office Expenses & Supplies	829	18	388	500	500	500
2421 Postage						
2513 Equipment Supplies & Maintenance						
4531 Professional/Technical Services						
4950 Elections						
5002 Misc. Services & Supplies	1,009		649	500	500	500
5003 Special Projects			45			
Total:	6,029	2,973	6,678	6,000	6,000	6,000
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7412 Computer Equipment						
Total:	-	-	-	-	-	-
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund						
Total:	-	-	-	-	-	-

Fund 10- General
Sub 11- Executive
Division 41110- Recorder Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	241,092	246,350	253,327	298,499	275,411	304,265
Materials, Supplies & Services	32,715	16,475	49,685	30,050	25,340	76,850
Capital Outlay	-	938	1,258	2,200	2,200	-
Interfund Transactions	-	-	-	-	-	-
Expenditure Total:	273,807	263,763	304,270	330,749	302,951	381,115
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	273,807	263,763	304,270	330,749	302,951	381,115
Revenue Total:	273,807	263,763	304,270	330,749	302,951	381,115
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed	1.00	1.00	1.00	1.00	1.00	1.00
Full-time	2.00	2.00	2.00	2.00	2.00	2.00
Part-time/Seasonal				0.50	0.50	0.50
FTE Total:	3.00	3.00	3.00	3.50	3.50	3.50

Fund 10- General
Sub 11- Executive
Division 41110- Recorder Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries	163,798	165,209	169,473	178,483	173,285	178,483
1112 Part-Time Salaries				16,068	15,000	21,424
1211 Overtime	179	89	218		475	
1212 Wellness Benefit						
1300 Employee Benefits	13,903	14,164	14,558	11,066	15,730	11,066
1311 Bonus						
1511 FICA				996	461	1,328
1512 Medicare	2,322	2,344	2,405	2,821	2,530	2,899
1521 Retirement	30,268	30,385	31,304	32,966	31,924	32,966
1531 State Insurance Fund						
1541 Health Insurance	26,133	29,196	30,449	50,776	31,486	50,776
1545 Dental Insurance	3,306	3,579	3,536	3,606	3,305	3,606
1548 Vision Insurance	547	575	573	639	517	639
1561 Long Term Disability	637	811	811	1,077	698	1,077
Total:	241,092	246,350	253,327	298,499	275,411	304,265
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2121 Dues, Subscriptions, Memberships (IIMC, UMCA, CURA, ARMA, UBL, Notary Renewal)	1,477	700	1,449	1,250	1,250	1,250
2211 Public Notices	3,627	3,582	4,080	5,000	5,000	5,000
2321 Travel & Training	2,373	5,309	2,671	4,900	4,900	5,300
2369 Meetings	213	15	127	300	300	300
2411 Office Expenses & Supplies						
2531 Mileage Reimbursement		91		500	500	500
4138 Property Taxes	131	143	(317)	2,000	2,000	2,000
4139 Recording Fees	2,803	2,329	2,746	3,500	3,500	3,500
4261 Computer Software & Maintenance	595	595	850	5,000		
4531 Professional/Technical Services	5,943	3,219	2,342	5,000	5,000	7,000
4532 Record Transcription Services		400	500	2,000	2,000	2,000
4950 Elections	15,554	92	35,238	600	890	50,000
5002 Misc. Services & Supplies						
Total:	32,715	16,475	49,685	30,050	25,340	76,850
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7412 Computer/Office Equipment				2,200	2,200	
7425 Codification of City Records						
7552 Furniture		938	1,258			
Total:	-	938	1,258	2,200	2,200	-
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund						
Total:	-	-	-	-	-	-

Fund 10- General
Sub 11- Executive
Department 41220- Attorney Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	-	-	-	-	-	-
Materials, Supplies & Services	136,253	116,751	174,300	110,000	110,000	110,000
Capital Outlay	-	-	-	-	-	-
Interfund Transactions	-	-	-	-	-	-
Expenditure Total:	136,253	116,751	174,300	110,000	110,000	110,000
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	136,253	116,751	174,300	110,000	110,000	110,000
Revenue Total:	136,253	116,751	174,300	110,000	110,000	110,000
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time						
Part-time/Seasonal						
FTE Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10- General
Sub 11- Executive
Department 41220- Attorney Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries						
1211 Overtime						
1511 FICA						
1311 Bonus						
1521 Retirement						
1531 State Insurance Fund						
1531 Medicare						
1541 Health Insurance						
1999 Reserve For Pay Adjustments						
Total:	-	-	-	-	-	-
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
4121 Attorney Fees	136,253	116,751	174,300	110,000	110,000	110,000
2321 Travel & Training						
4531 Professional & Technical Services						
Total:	136,253	116,751	174,300	110,000	110,000	110,000
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7410 Equipment						
7412 Computer Equipment						
Total:	-	-	-	-	-	-
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund						
Total:	-	-	-	-	-	-

Fund 10- General
Sub 11- Executive
Department 41310- Executive Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	481,322	580,383	568,443	574,770	564,187	585,652
Materials, Supplies & Services	9,193	7,401	17,938	9,180	34,000	52,100
Capital Outlay	-	-	-	-	-	-
Interfund Transactions	24,871	19,099	30,285	25,581	25,581	26,435
Expenditure Total:	515,385	606,883	616,666	609,531	623,768	664,187
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	515,385	606,883	616,666	609,531	623,768	664,187
Revenue Total:	515,385	606,883	616,666	609,531	623,768	664,187
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected	1	1	1	1	1	1
Appointed	1	1	1	1	1	1
Full-time	2.35	2.75	2.75	2.75	2.75	2.75
Part-time/Seasonal	0.66	0.66	0.66	0.66	0.66	0.66
FTE Total:	5.01	5.41	5.41	5.41	5.41	5.41

Fund 10- General
Sub 11- Executive
Department 41310- Executive Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries - FT	329,255	375,773	391,388	374,530	401,174	383,116
1111 Annual Leave Payout						
1112 Salaries - PT	13,395	12,911	24,286	20,592	14,136	20,592
1211 Overtime	499	263	256	2,000	2,353	2,000
1212 Wellness Benefit						
1242 Car Allowance	5,786	6,018	6,018	6,000	6,000	6,000
1300 Employee Benefits	18,019	50,117	23,762	23,228	25,691	23,760
1311 Bonus						
1511 FICA	3,950	3,911	1,932	1,277	914	1,277
1512 Medicare	5,204	5,810	6,015	5,729	6,008	5,854
1521 Retirement	49,456	51,889	36,470	69,176	33,951	70,762
1531 State Insurance Fund						
1541 Health Insurance	49,940	66,195	70,562	63,470	67,141	63,470
1545 Dental Insurance	3,752	5,282	5,391	5,710	4,775	5,710
1548 Vision Insurance	676	852	869	799	733	799
1551 Cafeteria Plan	585					
1561 Long Term Disability	805	1,362	1,498	2,260	1,311	2,312
Total:	481,322	580,383	568,443	574,770	564,187	585,652
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2121 Dues, Subscriptions, Memberships (ULCT, MAG, ICMA, UCMA)	3,778	1,744	12,963	180	25,000	40,550
2211 Public Notices						
2321 Travel & Training	4,956	5,072	4,824	8,500	8,500	11,050
2369 Meetings	59	452	148	500	500	500
2411 Office Expenses & Supplies		23				
2421 Postage						
2513 Equipment Supplies & Maintenance						
2521 Vehicle Fuel & Maintenance						
2531 Mileage Reimbursement						
4531 Professional/Technical Services						
5002 Misc. Services & Supplies	400	109	3			
5003 Special Projects						
Total:	9,193	7,401	17,938	9,180	34,000	52,100
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7410 Equipment						
7412 Computer Equipment						
7552 Furniture						
Total:	-	-	-	-	-	-
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund	24,871	19,099	30,285	25,581	25,581	26,435
Total:	24,871	19,099	30,285	25,581	25,581	26,435

Fund 10- General
Sub 11 - Executive
Department 41410- Finance & Accounting Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	312,058	274,956	288,308	347,724	323,731	343,277
Materials, Supplies & Services	72,096	86,531	128,748	76,200	82,150	94,850
Capital Outlay	-	-	-	-	-	-
Interfund Transactions	-	-	-	-	-	-
Expenditure Total:	384,155	361,487	417,057	423,924	405,881	438,127
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	384,155	361,487	417,057	423,924	405,881	438,127
Revenue Total:	384,155	361,487	417,057	423,924	405,881	438,127
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed	1.00	1.00	1.00	1.00	1.00	1.00
Full-time	3.00	2.60	2.60	2.60	2.60	2.60
Part-time/Seasonal						
FTE Total:	4.00	3.60	3.60	3.60	3.60	3.60

Fund 10- General
Sub 11 - Executive
Department 41410- Finance & Accounting Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries	197,271	169,295	183,286	222,293	207,587	218,784
1211 Overtime	61	139			100	
1212 Wellness Benefit						
1300 Employee Benefits	13,010	10,433	10,987	13,782	12,534	13,565
1311 Bonus						
1511 FICA		0				
1512 Medicare	2,730	2,352	2,507	3,223	2,874	3,172
1521 Retirement	34,643	30,507	33,598	41,058	37,743	40,409
1531 State Insurance Fund						
1541 Health Insurance	57,905	56,197	52,506	60,931	57,688	60,931
1545 Dental Insurance	4,868	4,487	3,933	4,328	3,791	4,328
1548 Vision Insurance	807	723	637	767	593	767
1561 Long Term Disability	764	824	855	1,341	821	1,320
Total:	312,058	274,956	288,308	347,724	323,731	343,277
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2121 Dues, Subscriptions, Memberships (GFOA, UGFOA, APT US&C, UAPT)	1,208	582	932	600	750	750
2321 Travel & Training	1,567	2,893	4,239	3,750	3,750	5,750
2369 Meetings	253	80	93	300	300	300
2411 Office Expenses & Supplies	24		192		300	
2421 Postage						
2513 Equipment Supplies & Maintenance						
2531 Mileage Reimbursement						
2710 Budget/CAFR Prep	1,108	1,007	890	1,050	1,050	1,050
4140 Banking Fees	25,975	27,911	30,744	27,500	33,000	34,000
4151 Auditing & Accounting	35,805	43,350	41,000	40,000	40,000	40,000
4211 Computer Network & Data Process						
4221 Web Site Maintenance						
4261 Computer Software & Maintenance						
4521 Collection Fees	6,157	10,708	2,753	3,000	3,000	3,000
4531 Professional/Technical Services						10,000
5002 Misc. Services & Supplies						
6000 Bad Debt Expense			47,905			
Total:	72,096	86,531	128,748	76,200	82,150	94,850
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7411 Office Equipment						
7412 Computer Equipment						
Total:	-	-	-	-	-	-
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund						
Total:	-	-	-	-	-	-

Fund 10- General
Sub 11 - Executive
Division 41710- Engineering Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	381,298	413,278	418,444	427,028	424,607	545,833
Materials, Supplies & Services	12,076	4,374	3,934	167,700	168,200	13,480
Capital Outlay	-	-	-	-	-	-
Interfund Transactions	36,731	23,639	28,615	31,866	31,866	34,466
Expenditure Total:	430,105	441,291	450,993	626,594	624,673	593,779
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	430,105	441,291	450,993	626,594	624,673	593,779
Revenue Total:	430,105	441,291	450,993	626,594	624,673	593,779
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time	5.00	4.30	4.33	4.33	4.33	5.83
Part-time/Seasonal						
FTE Total:	5.00	4.30	4.33	4.33	4.33	5.83

Fund 10- General
Sub 11 - Executive
Division 41710- Engineering Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries	245,873	261,901	262,703	269,653	268,997	340,748
1112 Salaries PT						
1211 Overtime	1,650	2,180	4,015		3,504	
1242 Car Allowance	5,053	5,717	5,717	4,500	5,700	5,700
1300 Employee Benefits	17,827	19,842	20,050	16,718	19,699	21,126
1311 Bonus						
1321 Clothing Allowance		1,200	1,200	1,400	1,400	1,400
1511 FICA						
1512 Medicare	3,568	3,827	3,844	3,910	3,936	4,941
1521 Retirement	40,612	42,692	43,022	49,805	42,510	62,936
1531 State Insurance Fund						
1541 Health Insurance	59,814	68,259	70,267	73,286	71,882	98,674
1545 Dental Insurance	4,991	5,548	5,485	5,205	5,145	7,009
1548 Vision Insurance	819	883	880	923	803	1,242
1561 Long Term Disability	1,092	1,229	1,261	1,627	1,031	2,056
Total:	381,298	413,278	418,444	427,028	424,607	545,833
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2121 Dues, Subscriptions, Memberships (UCEA, ASCE, SWIP, APWA)	250	420	450	850	850	850
2321 Travel & Training	2,257	1,569	325	3,500	3,500	4,280
2369 Meetings	22	39	69	300	300	300
2411 Office Expenses & Supplies		16			500	
2431 Uniforms & Clothing	1,556					
2513 Equipment Supplies & Maintenance	3,032	1,087	1,341	6,500	6,500	1,500
2523 Blue Stakes Supplies	961	1,243	1,749	6,550	6,550	6,550
2531 Mileage Reimbursement						
4320 Engineering Services						
4531 Professional/Technical Services	3,999			150,000	150,000	
5002 Misc. Services & Supplies						
Total:	12,076	4,374	3,934	167,700	168,200	13,480
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7410 Equipment						
7412 Computer Equipment						
7414 GIS Equipment						
Total:	-	-	-	-	-	-
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund	36,731	23,639	28,615	31,866	31,866	34,466
Total:	36,731	23,639	28,615	31,866	31,866	34,466

Fund 10- General
Sub 18 - Boards, Commission and Council
Department 41910 - Economic Development Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	-	-	58,319	73,015	71,175	73,015
Materials, Supplies & Services	-	-	98,831	69,870	74,600	89,770
Capital Outlay	-	-	-	-	-	-
Interfund Transactions	-	-	-	-	-	-
Expenditure Total:	-	-	157,150	142,885	145,775	162,785
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues				142,885	145,775	162,785
Revenue Total:	-	-	-	142,885	145,775	162,785
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time			0.65	0.65	0.65	0.65
Part-time/Seasonal						
FTE Total:	-	-	0.65	0.65	0.65	0.65

Fund 10- General
Sub 18 - Boards, Commission and Council
Department 41910 - Economic Development Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries			43,032	48,210	47,159	48,210
1211 Overtime						
1300 Employee Benefits			3,350	2,989	3,416	2,989
1511 FICA						
1311 Bonus						
1512 Medicare			615	699	659	699
1521 Retirement			(1,175)	8,904	7,181	8,904
1531 State Insurance Fund						
1541 Health Insurance			11,306	11,001	11,634	11,001
1545 Dental Insurance			856	781	814	781
1548 Vision Insurance			139	139	127	139
1561 Long Term Disability			197	291	185	291
1999 Reserve For Pay Adjustments						
Total:	-	-	58,319	73,015	71,175	73,015
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2121 Dues, Subscriptions, Memberships (EDCU, Utah Alliance, IEDC)			8,250	3,670	8,400	9,370
2321 Travel & Training			2,151	10,700	10,700	12,600
2369 Meetings			795	1,500	1,500	1,500
4121 Attorney Fees						
4320 Consulting Services			32,499			
4812 Building Rent			57,625			
5780 Marketing Tools			2,632	14,000	14,000	16,300
6211 Insurance and Surety Bond						
6510 EM Chamber of Commerce				30,000	30,000	30,000
6522 Economic Development Events			(5,120)	10,000	10,000	20,000
Total:	-	-	98,831	69,870	74,600	89,770
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7000 Capital Outlay						
Total:	-	-	-	-	-	-
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9110 Due To General Fund						
Total:	-	-	-	-	-	-

Fund 10- General
Sub 18 - Boards, Commission and Council
Department 41930- Youth Council Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	-	-	-	-	-	-
Materials, Supplies & Services	-	580	71	1,400	1,400	1,400
Capital Outlay	-	-	-	-	-	-
Interfund Transactions						
Expenditure Total:	-	580	71	1,400	1,400	1,400
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	-	580	71	1,400	1,400	1,400
Revenue Total:	-	580	71	1,400	1,400	1,400
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time						
Part-time/Seasonal						
FTE Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10- General
Sub 18 - Boards, Commission and Council
Department 41930- Youth Council Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries - FT						
1112 Salaries - PT						
1211 Overtime						
1300 Employee Benefits						
1511 FICA						
1512 Medicare						
1521 Retirement						
1541 Health Insurance						
1545 Dental Insurance						
1548 Vision Insurance						
1561 Long Term Disability						
1999 Reserve For Pay Adjustments						
Total:	-	-	-	-	-	-
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2121 Dues Subscriptions & Membership						
2321 Travel and Training				1,200	1,200	1,200
2411 Office Expenses & Supplies						
5856 Youth Council		580	71	200	200	200
6527 Grants/Cont.- Youth Council						
Total:	-	580	71	1,400	1,400	1,400
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7000 Capital Outlay						
Total:	-	-	-	-	-	-

Fund 10- General
Sub 18 - Boards Commission and Council
Division 41940- Recreation Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	159,456	174,766	192,825	192,033	197,870	202,075
Materials, Supplies & Services	75,864	122,306	63,575	98,400	104,400	104,400
Capital Outlay	16,441	-	-	-	-	-
Interfund Transactions	18,483	18,548	23,015	21,062	21,062	19,987
Expenditure Total:	270,244	315,620	279,416	311,495	323,332	326,462
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	270,244	315,620	279,416	311,495	323,332	326,462
Revenue Total:	270,244	315,620	279,416	311,495	323,332	326,462
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time	2.08	2.08	2.33	2.33	2.33	2.53
Part-time/Seasonal	1.20	1.20	1.20	1.20	1.20	1.40
FTE Total:	3.28	3.28	3.53	3.53	3.53	3.93

Fund 10- General
Sub 18 - Boards Commission and Council
Division 41940- Recreation Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries FT	81,022	92,794	92,696	94,628	99,397	98,912
1112 Salaries PT	17,034	12,066	29,953	25,709	25,709	29,994
1211 Overtime	5,608	5,230	3,308	1,000	2,698	1,000
1300 Employee Benefits	5,858	6,225	6,602	5,867	6,566	6,133
1311 Bonus				-		-
1321 Clothing Allowance		400	400	800	800	800
1511 FICA	1,056	748	1,686	1,594	1,594	1,860
1512 Medicare	1,472	1,568	1,758	1,745	1,745	1,869
1521 Retirement	14,950	16,924	17,091	17,478	17,414	18,269
1531 State Insurance Fund				-		-
1541 Medical Insurance	29,245	34,969	35,545	39,351	38,483	39,351
1545 Dental	2,501	2,930	2,879	2,795	2,677	2,795
1548 Vision	416	464	460	496	418	496
1561 Long Term Disability	295	448	448	571	369	597
Total:	159,456	174,766	192,825	192,033	197,870	202,075
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2121 Dues, subscriptions, and memberships	813	145	145	200	200	200
2321 Travel/Training	640		903	1,500	1,500	2,000
2431 Uniforms	601					
2513 Equipment Supplies & Maintenance	1,963	1,112	2,850	5,000	5,000	5,000
3111 Utilities						
4531 Professional & Technical Services	2,852	12,795	2,077	4,000	4,000	4,000
4610 Officials						
4611 Concessions						
5750 Youth Soccer (Spring) - Formerly Youth Sports	21		(5)			
5751 Youth Soccer (Fall)	4,811					
5752 Youth Baseball	20,214	60,155				
5753 Youth Basketball	38,413	39,400	41,330	40,000	55,000	54,500
5754 Adult Softball	2,964	3,842	4,780	9,600	9,000	9,000
5755 Adult Volleyball	510	518	1,155	2,100	1,200	1,200
5756 Men's Basketball	1,610			2,800	2,800	2,800
5757 Women's Basketball				-		
5758 Women's Volleyball	451	418	408	2,100	1,200	1,200
5759 Flag Football				2,500	2,500	2,500
5749 Pickleball				2,500	2,500	2,500
5748 Ultimate Frisbee				3,100	2,500	2,500
5760 CSSA Softball (Spring)		3,921	5,113	9,000	6,000	6,000
5761 CSSA Softball (Fall)			4,821	9,000	6,000	6,000
5747 New Program Development				5,000	5,000	5,000
5862 Pass-Through						
Total:	75,864	122,306	63,575	98,400	104,400	104,400
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7000 Capital Outlay	16,441					
Total:	16,441	-	-	-	-	-
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund	18,483	18,548	23,015	21,062	21,062	19,987
Total:	18,483	18,548	23,015	21,062	21,062	19,987

Fund 10- General
Sub 18 - Boards, Commission and Council
Department 41960 Senior Council Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	-	-	2,828	7,055	7,191	7,511
Materials, Supplies & Services	3,756	3,100	4,733	5,000	5,000	5,000
Capital Outlay	-	-	-	-	-	-
Interfund Transactions	-	-	-	-	-	-
Expenditure Total:	3,756	3,100	7,561	12,055	12,191	12,511
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	3,756	3,100	7,561	12,055	12,191	12,511
Revenue Total:	3,756	3,100	7,561	12,055	12,191	12,511
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected	-	-	-	-	-	-
Appointed	-	-	-	-	-	-
Full-time	0.10	0.10	0.10	0.10	0.10	0.10
Part-time/Seasonal	-	-	-	-	-	-
FTE Total:	0.10	0.10	0.10	0.10	0.10	0.10

Fund 10- General
Sub 18 - Boards, Commission and Council
Department 41960 Senior Council Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries - FT			1,637	4,120	4,359	4,480
1112 Salaries - PT						
1211 Overtime			131		81	
1300 Employee Benefits			28	255	52	278
1511 FICA						
1512 Medicare			25	60	65	65
1521 Retirement			267	761	682	827
1531 State Insurance Fund						
1541 Health Insurance			676	1,693	1,791	1,693
1545 Dental Insurance			49	120	125	120
1548 Vision Insurance			8	21	20	21
1561 Long Term Disability			7	25	16	27
Total:	-	-	2,828	7,055	7,191	7,511
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
5856 Senior Council	3,756	3,100	4,733	5,000	5,000	5,000
Total:	3,756	3,100	4,733	5,000	5,000	5,000
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund						
Total:	-	-	-	-	-	-

Fund 10- General
Sub 18 - Boards, Commission and Council
Division 41990- Special Events Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	69,551	86,096	86,679	87,691	90,242	130,157
Materials, Supplies & Services	46,529	56,423	61,133	118,200	118,200	137,400
Capital Outlay	60,228	-	-	168,000	168,000	25,000
Interfund Transactions	-	-	-	13,227	13,227	10,608
Expenditure Total:	176,308	142,518	147,811	387,119	389,669	303,165
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	176,308	142,518	147,811	387,119	389,669	303,165
Revenue Total:	176,308	142,518	147,811	387,119	389,669	303,165
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time	0.98	0.98	0.98	0.98	0.98	0.98
Part-time/Seasonal	0.50	0.50	0.50	0.50	0.68	0.68
FTE Total:	1.48	1.48	1.48	1.48	1.65	1.65

Fund 10- General
Sub 18 - Boards, Commission and Council
Division 41990- Special Events Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries FT	40,096	43,757	40,748	43,258	45,358	46,498
1112 Salaries PT	9,852	10,354	15,480	13,926	15,539	21,692
1111 Salaries FT - Other Dept Staff						20,000
1112 Salaries PT - Other Dept Staff						10,000
1211 Overtime	2,573	2,672	2,435		726	
1300 Employee Benefits	7,188	1,078	779	2,682	491	2,883
1311 Bonus						
1511 FICA	634	690	1,021	863	963	1,345
1512 Medicare	761	812	839	829	890	989
1521 Retirement	6,472	6,980	6,440	7,990	7,233	8,588
1541 Health Insurance	1,582	17,896	17,232	16,502	17,461	16,502
1545 Dental Insurance	214	1,426	1,304	1,172	1,222	1,172
1548 Vision Insurance	21	230	212	208	191	208
1561 Long Term Disability	158	201	188	261	168	281
Total:	69,551	86,096	86,679	87,691	90,242	130,157
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2121 Dues and Subscriptions (Music Licensing, SESAC, BMI, ASCAP, Utah Assn. of Fairs & Events)				1,200	1,200	1,200
2321 Travel and Training	32		23	1,400	1,400	2,500
2513 Equipment, Supplies & Maintenance				8,000	8,000	8,000
3111 Utilities						
5855 Exceptional Kids						
5856 Special Events Projects	13,131	18,244	37,760	56,900	56,900	65,000
5858 Pony Express Days	25,728	28,836	16,798	40,000	40,000	50,000
5859 Miss Eagle Mountain	6,371	7,475	5,098	7,000	7,000	7,000
5860 PE Days Rodeo			(270)			
5850 Veterans Board	1,267	1,868	1,724	3,700	3,700	3,700
Total:	46,529	56,423	61,133	118,200	118,200	137,400
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7000 Capital Outlay	60,228			168,000	168,000	25,000
Total:	60,228	-	-	168,000	168,000	25,000
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund				13,227	13,227	10,608
Total:	-	-	-	13,227	13,227	10,608

Fund 10- General
Sub 18 - Boards, Commissions and Councils
Department 45800- Library Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	218,516	232,890	243,538	274,138	236,286	291,744
Materials, Supplies & Services	84,042	57,335	52,420	79,050	79,050	93,250
Capital Outlay	1,796	10,637	-	12,200	12,200	12,125
Interfund Transactions	-	-	-	-	-	-
Expenditure Total:	304,353	300,862	295,958	365,388	327,536	397,119
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	304,353	300,862	295,958	365,388	327,536	397,119
Revenue Total:	304,353	300,862	295,958	365,388	327,536	397,119
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time	2.00	2.00	2.00	2.00	2.00	2.00
Part-time/Seasonal	3.75	4.15	4.33	4.33	4.33	4.50
FTE Total:	5.75	6.15	6.33	6.33	6.33	6.50

Fund 10- General
Sub 18 - Boards, Commissions and Councils
Department 45800- Library Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries	94,816	95,653	99,136	102,300	101,425	107,548
1112 PT/Temp Seasonal Salaries	61,189	70,021	74,452	100,157	64,411	110,334
1211 Overtime	188	10	68		10	
1212 Wellness Benefit						
1300 Employee Benefits (401k or 457)	5,878	5,968	6,141	6,343	6,268	6,668
1311 Bonus						
1511 FICA	3,788	4,342	4,616	6,210	3,994	6,841
1512 Medicare	2,168	2,303	2,409	2,936	2,306	3,159
1521 Retirement	17,510	17,600	18,295	18,895	18,672	19,864
1531 State Insurance Fund						
1541 Health Insurance	29,893	33,434	34,886	33,851	35,897	33,851
1545 Dental Insurance	2,434	2,662	2,633	2,404	2,506	2,404
1548 Vision Insurance	403	429	427	426	391	426
1561 Long Term Disability	248	467	474	617	406	649
Total:	218,516	232,890	243,538	274,138	236,286	291,744
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2121 Dues, Subscriptions, Memberships (Membership Renewals, Jr. Library Guild, Rocket Languages, Universal Class, Law Depot, ALA, ULA, MPLA, ARSL, Audio Book Subscription)	13,194	10,516	6,779	13,000	13,000	15,000
2321 Travel & Training	109	409	1,297	1,500	1,500	1,500
2369 Meetings	143	260	41	150	150	150
2411 Office Expenses & Supplies	3,027	3,040	2,860	3,500	3,500	3,500
2421 Postage						
2513 Equipment, Supplies, & Maintenance	1,030	1,032		1,500	1,500	1,500
2531 Mileage Reimbursement						
3111 Utilities						
4211 Computer Network & Data Process	15,182	13,662	10,661	14,000	14,000	21,000
4521 Collection Fees				500	500	500
5002 Misc. Services & Supplies						
5791 Library Materials & Books	29,145	28,687	27,703	35,000	35,000	40,000
5793 Replacement Books						
5795 Library Materials From Grants	21,452	(1,754)	859	6,900	6,900	7,000
5856 Library Events	760	1,482	2,221	3,000	3,000	3,100
Total:	84,042	57,335	52,420	79,050	79,050	93,250
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7410 Equipment		4,908		9,200	9,200	7,125
7412 Computer Equipment	1,796	1,508		3,000	3,000	5,000
7552 Furniture		4,221				
Total:	1,796	10,637	-	12,200	12,200	12,125
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund						
Total:	-	-	-	-	-	-

Fund 10- General
Sub 19
Department 41950 - Non-Departmental - Project Management/Facilities Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	113,436	94,176	158,603	165,896	187,261	266,210
Materials, Supplies & Services	82,546	91,542	112,843	100,000	100,000	102,700
Capital Outlay	1,790	64,313	777	65,500	65,500	62,000
Interfund Transactions	-	14,410	19,128	20,248	20,248	65,958
Expenditure Total:	197,771	264,442	291,351	351,643	373,009	496,868
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	197,771	264,442	291,351	351,643	373,009	496,868
Revenue Total:	197,771	264,442	291,351	351,643	373,009	496,868
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time	1.63	2.10	1.50	1.50	1.50	3.00
Part-time/Seasonal			1.25	1.25	1.25	1.25
FTE Total:	1.63	2.10	2.75	2.75	2.75	4.25

Fund 10- General
Sub 19
Department 41950 - Non-Departmental-Project Management/Facilities Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries - FT	41,728	40,032	58,478	83,468	86,161	139,781
1112 Salaries - PT	44,545	18,847	20,238	29,458	18,978	30,797
1115 Unemployment		2,354				
1211 Overtime	92	2,615	456		376	
1300 Employee Benefits	2,689	5,074	8,092	5,175	9,756	8,666
1321 Clothing Allowance			101	900	900	900
1511 FICA	694	1,169	1,255	1,826	1,177	1,909
1512 Medicare	752	825	1,097	1,637	1,451	2,473
1521 Retirement	6,544	4,766	5,640	15,417	9,904	25,818
1531 State Insurance Fund			40,303		29,076	
1541 Health Insurance	14,823	16,755	20,868	25,388	26,986	50,776
1545 Dental Insurance	1,213	1,330	1,561	1,803	1,879	3,606
1548 Vision Insurance	202	214	253	320	293	639
1551 HSA Admin Fees						
1561 Long Term Disability	154	195	261	504	324	843
Total:	113,436	94,176	158,603	165,896	187,261	266,210
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2431 Uniforms & Clothing	188					1,500
2321 Travel & Training						
2421 Postage			(262)			
2513 Equipment Supplies & Maintenance	3,945	4,474	172	5,000	5,000	5,000
2610 Buildings & Ground Maintenance	27,766	41,292	56,317	35,000	35,000	35,000
2612 Janitorial Services	5,750	4,586	6,345	15,000	15,000	15,000
2613 Contract Services (Janitorial)						
3111 Utilities	44,399	40,146	39,069	30,000	30,000	30,000
3315 DSL Service			(89)			
4531 Professional/Technical Services	686	1,044	11,291	15,000	15,000	16,200
6211 Insurance & Surety Bonds						
Total:	82,546	91,542	112,843	100,000	100,000	102,700
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7211 Building & Bldg. Improvements		64,313	347	58,000	58,000	62,000
7410 Equipment			430	1,500	1,500	
7412 Computer Equipment						
7552 Furniture	1,790			6,000	6,000	
Total:	1,790	64,313	777	65,500	65,500	62,000
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund		14,410	19,128	20,248	20,248	65,958
Total:	-	14,410	19,128	20,248	20,248	65,958

Fund 10- General

Sub 19

Department 41955 - Non-Departmental-Information Technology Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	-	-	-	-	-	-
Materials, Supplies & Services	191,537	222,037	214,377	329,400	345,900	298,800
Capital Outlay	15,966	15,772	57,734	107,900	107,900	149,000
Interfund Transactions	-	-	-	-	-	-
Expenditure Total:	207,502	237,809	272,111	437,300	453,800	447,800
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	207,502	237,809	272,111	437,300	453,800	447,800
Revenue Total:	207,502	237,809	272,111	437,300	453,800	447,800
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time						
Part-time/Seasonal						
FTE Total:	-	-	-	-	-	-

Fund 10- General

Sub 19

Department 41955 - Non-Departmental-Information Technology Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries - FT						-
1112 Salaries - PT						-
1115 Unemployment						
1211 Overtime						
1300 Employee Benefits						-
1511 FICA						-
1512 Medicare						-
1521 Retirement						-
1531 State Insurance Fund						
1541 Health Insurance						-
1545 Dental Insurance						-
1548 Vision Insurance						-
1551 HSA Admin Fees						-
1561 Long Term Disability						-
Total:	-	-	-	-	-	-
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2121 Dues, Subscriptions, Memberships						
2320 Allocated Credit Cards						
2369 Meetings						
2513 Equipment, Supplies & Maintenance			1,730	2,700	2,700	2,500
3311 Telephone	40,010	40,855	33,837	20,000	30,000	30,000
3313 Cell Phones/Pagers	22,751	24,002	33,777	30,000	32,000	33,200
3315 DSL Service						
4222 Printer/Copier Maintenance			7,725	9,000	13,500	12,000
4221 Website Maintenance	5,985	6,284	50,129	65,000	65,000	10,000
4261 Computer Software & Maintenance	117,460	145,565	34,958	125,700	125,700	143,600
4531 Professional/Technical Services	5,331	5,331	52,220	77,000	77,000	67,500
Total:	191,537	222,037	214,377	329,400	345,900	298,800
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7211 Building & Bldg. Improvements						
7412 Computer Equipment	15,966	15,772	57,734	107,900	107,900	149,000
7552 Furniture						
Total:	15,966	15,772	57,734	107,900	107,900	149,000
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund						
Total:	-	-	-	-	-	-

Fund 10- General

Sub 19

Department 41970 - Non-Departmental-Public Information Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	113,900	139,976	150,715	149,586	148,108	149,586
Materials, Supplies & Services	33,351	88,491	28,036	26,500	28,356	26,000
Capital Outlay	-	-	-	-	-	-
Interfund Transactions	-	-	-	-	-	-
Expenditure Total:	147,251	228,467	178,751	176,086	176,464	175,586
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	147,251	228,467	178,751	176,086	176,464	175,586
Revenue Total:	147,251	228,467	178,751	176,086	176,464	175,586
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time	1.00	1.00	0.93	0.93	0.93	0.93
Part-time/Seasonal		1.40	1.25	1.25	1.25	1.25
FTE Total:	1.00	2.40	2.18	2.18	2.18	2.18

Fund 10- General
Sub 19
Department 41970 - Non-Departmental-Public Information Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries - FT	73,359	75,357	77,107	76,217	75,597	76,217
1112 Salaries - PT	4,477	24,020	31,940	33,475	32,277	33,475
1115 Unemployment						
1211 Overtime		598	336		243	
1300 Employee Benefits	4,548	4,663	4,781	4,725	4,725	4,725
1511 FICA	278	1,526	2,001	2,075	2,016	2,075
1512 Medicare	1,099	1,382	1,552	1,591	1,519	1,591
1521 Retirement	13,549	13,837	14,242	14,077	13,517	14,077
1531 State Insurance Fund						
1541 Health Insurance	14,923	16,693	16,911	15,656	16,578	15,656
1545 Dental Insurance	1,207	1,331	1,280	1,112	1,159	1,112
1548 Vision Insurance	202	214	208	197	181	197
1551 HSA Admin Fees						
1561 Long Term Disability	258	355	359	460	296	460
Total:	113,900	139,976	150,715	149,586	148,108	149,586
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2121 Dues, Subscriptions, Memberships (3CMA, NIOA)	390	575	585	800	800	800
2321 Travel & Training	119	413	1,586	2,500	2,500	2,500
2369 Meetings		23	75	800	1,400	300
2421 Postage						
4531 Professional & Technical Services	1,128		4,776	2,400	2,400	2,400
4541 Printing and Mailing	15,233	2,126	2,126		1,256	
4561 Citizen Survey						
5003 Marketing & PR Events	810	10,533	11,772	12,000	12,000	8,000
5005 EM City Merchandise			7,116	8,000	8,000	12,000
5006 USP 20th Anniv. Celebration	15,671	74,820				
Total:	33,351	88,491	28,036	26,500	28,356	26,000
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7211 Building & Bldg. Improvements						
7412 Computer Equipment						
7552 Furniture						
Total:	-	-	-	-	-	-
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund						
Total:	-	-	-	-	-	-

Fund 10- General

Sub 19

Department 41980 - Non-Departmental-Human Resources Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	100,218	112,716	119,751	127,141	125,254	130,750
Materials, Supplies & Services	124,170	82,010	69,454	105,875	94,875	86,375
Capital Outlay	-	-	-	-	-	-
Interfund Transactions	-	-	-	-	-	-
Expenditure Total:	224,388	194,726	189,205	233,016	220,129	217,125
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	224,388	194,726	189,205	233,016	220,129	217,125
Revenue Total:	224,388	194,726	189,205	233,016	220,129	217,125
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time	1.00	1.00	1.00	1.00	1.00	1.00
Part-time/Seasonal						
FTE Total:	1.00	1.00	1.00	1.00	1.00	1.00

Fund 10- General
Sub 19
Department 41980 - Non-Departmental-Human Resources Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries - FT	65,629	69,656	75,101	77,255	75,537	80,340
1112 Salaries - PT				-		-
1115 Unemployment				5,000	5,000	5,000
1211 Overtime	916					
1300 Employee Benefits	3,957	4,220	4,488	4,790	4,439	4,981
1321 Clothing Allowance		5,600	5,550	4,400	5,600	5,600
1511 FICA		149	161	-	21	-
1512 Medicare	958	1,072	1,152	1,120	1,091	1,165
1521 Retirement	12,281	13,280	13,879	14,269	13,920	14,839
1531 State Insurance Fund (Worker's Comp)						
1541 Health Insurance	14,905	16,856	17,542	16,925	17,898	16,925
1545 Dental Insurance	1,217	1,336	1,319	1,202	1,253	1,202
1548 Vision Insurance	202	215	214	213	195	213
1551 HSA Admin Fees				1,500		
1561 Long Term Disability	152	331	345	466	300	485
Total:	100,218	112,716	119,751	127,141	125,254	130,750
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2121 Dues, Subscriptions, Memberships (SHRM)	21,533	11,171	12,447	25,000	14,000	500
2320 Allocated Credit Cards						
2321 Travel & Training	150	558		2,250	2,250	2,250
2369 Meetings						
2371 Educational Assistance	3,921	7,500	5,895	9,000	9,000	9,000
2378 Safety Awards	200	310	1,487	1,500	1,500	1,500
2379 Employee Activities	3,589	3,666	4,418	10,000	10,000	10,000
2411 Office Expenses & Supplies	18,069	24,447	17,689	23,000	23,000	23,000
2421 Postage				2,000	2,000	2,000
2431 Uniforms & Clothing (Office Employees)	2,573	572				
2461 Computer Software & Maint	1,625			1,625	1,625	1,625
4531 Professional & Technical Services	10,639	9,817	4,750	6,500	6,500	11,500
6211 Insurance and Surety Bonds	61,871	23,969	22,768	25,000	25,000	25,000
Total:	124,170	82,010	69,454	105,875	94,875	86,375
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7211 Building & Bldg. Improvements						
7412 Computer Equipment						
7552 Furniture						
Total:	-	-	-	-	-	-
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund						
Total:	-	-	-	-	-	-

Fund 10- General
Sub 21 - Public Safety
Division 42100- Public Safety Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	74,454	84,042	93,817	82,000	107,204	107,700
Materials, Supplies & Services	2,110,964	2,244,695	2,456,714	2,719,000	2,714,350	3,040,750
Capital Outlay	-	815	-	7,000	7,000	62,500
Interfund Transactions	-	-	-	-	-	-
Expenditure Total:	2,185,418	2,329,552	2,550,530	2,808,000	2,828,554	3,210,950
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	2,185,418	2,329,552	2,550,530	2,808,000	2,828,554	3,210,950
Revenue Total:	2,185,418	2,329,552	2,550,530	2,808,000	2,828,554	3,210,950
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time						
Part-time/Seasonal	4.52	4.52	4.52	4.52	4.52	4.52
FTE Total:	4.52	4.52	4.52	4.52	4.52	4.52

Fund 10- General
Sub 21 - Public Safety
Division 42100- Public Safety Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1112 PT/Temp Seasonal Salaries	69,163	78,069	87,149	76,000	99,585	100,000
1211 Overtime						
1300 Employee Benefit						
1311 Bonus						
1511 FICA	4,288	4,840	5,403	4,800	6,174	6,200
1512 Medicare	1,003	1,132	1,264	1,200	1,445	1,500
1521 Retirement						
Total:	74,454	84,042	93,817	82,000	107,204	107,700
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2513 Equipment, Supplies, and Maintenance						
3111 Utilities	4,679	2,312		4,500	4,500	4,500
3311 Telephone						
4410 Animal Control (NUVASSSD Cost)	28,037	26,576	27,612	30,000	30,350	31,000
4520 Contract Services	1,954,853	2,116,085	2,267,576	2,533,000	2,533,000	2,850,000
4520 Contract Services (Citation Credit)				(50,000)	(50,000)	(50,000)
4525 Utah Valley Dispatch	108,643	88,311	140,303	145,000	145,000	145,000
4531 Professional & Technical Services				5,000		9,000
5002 Misc. Services & Supplies	5,030	1,414	1,944	2,000	2,000	2,250
5230 Emergency Management	90	1,851	2,269	3,000	3,000	2,500
5235 CERT Training				500	500	500
5797 Planning Grant Expenses						
5859 RadWomen	365		761	500	750	750
5860 RadKids-Women/Community Safety/VIPS	5,499	3,138	7,255	8,500	8,250	8,250
5861 Communities That Care Program	3,769	5,009	5,742	7,000	7,000	7,000
5862 DUI Blitzes w/ Beer Tax Funds		2,827	3,252	30,000	30,000	30,000
Total:	2,110,964	2,244,695	2,456,714	2,719,000	2,714,350	3,040,750
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7000 Capital Outlay						
7410 Equipment		815				
7415 Emergency Management Equipment				7,000	7,000	62,500
Total:	-	815	-	7,000	7,000	62,500
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund						
Total:	-	-	-	-	-	-

Fund 10- General
Sub 25 - Fire
Department 42200- Fire Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	-	-	-			
Materials, Supplies & Services	-	-	-			
Capital Outlay	101,000	-	-			
Interfund Transactions						
Expenditure Total:	101,000	0	-	-	-	-
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	101,000	-	-		-	
Revenue Total:	101,000	-	-	-	-	-
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time						
Part-time/Seasonal						
FTE Total:	-	-	-	-	-	-

Fund 10- General

Sub 25 - Fire

Department 42200- Fire Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries						
1112 PT/Temp Seasonal Salaries						
1116 GAP Time						
1122 Vacation Pay						
1123 Sick Leave						
1211 Overtime						
1250 Paid-Call						
1300 Employee Benefits						
1311 Bonus						
1511 FICA						
1512 Medicare						
1521 Retirement						
1541 Health Insurance						
1545 Dental Insurance						
1548 Vision Insurance						
1561 Long Term Disability						
Total:	-	-	-	-	-	-
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2121 Dues, Subscriptions, Memberships						
2321 Travel & Training						
2369 Meetings						
2411 Office Expenses & Supplies						
2412 Safety Programs & Supplies						
2431 Uniforms & Clothing						
2513 Equipment Supplies & Maintenance						
2521 Vehicle Fuel						
2522 Vehicle Maintenance						
2610 Buildings & Ground Maintenance						
3311 Telephone						
4520 Contract Services						
4531 Professional/Technical Services						
4811 Equipment Rental/Lease						
5002 Misc. Services & Supplies						
5005 Wildfire Suppression						
5230 Fire Prevention Education						
Total:	-	-	-	-	-	-
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7000 Capital Outlay	101,000					
7211 Building Improvements						
7410 Equipment						
7412 Computer Equipment						
7421 Furniture						
Total:	101,000	-	-	-	-	-
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund						
Total:	-	-	-	-	-	-

Fund 10- General
Sub 25 - Fire
Department 42270- Ambulance Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	-	-	-		-	
Materials, Supplies & Services						
Capital Outlay						
Interfund Transactions						
Expenditure Total:	-	0	-	-	-	-
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	-	-	-		-	
Revenue Total:	-	-	-	-	-	-
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time						
Part-time/Seasonal						
FTE Total:	0.00	0.00	0.00	0.00	0.00	0.00

Fund 10- General
Sub 25 - Fire
Department 42270- Ambulance Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries						
1211 Overtime						
1250 Volunteer Standby						
1300 Employee Benefits						
1311 Bonus						
1511 FICA						
1521 Retirement						
1531 State Insurance Fund						
1531 Medicare						
1541 Health Insurance						
1999 Reserve For Pay Adjustments						
Total:	-	-	-	-	-	-
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2121 Dues, Subscriptions, Memberships						
2321 Travel & Training						
2369 Meetings						
2373 Baseline Test New Firefighters						
2513 Equipment Supplies & Maintenance						
2521 Vehicle Fuel & Maintenance						
4520 Contract Services						
4531 Professional/Technical Services						
4532 Billing Services						
5002 Misc. Services & Supplies						
5770 Expendable EMS Supplies						
6530 EMS Grant Expenditures						
Total:	-	-	-	-	-	-
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7410 Equipment						
7413 Communications Equipment						
Total:	-	-	-	-	-	-
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund						
9177 Due To Lease Purchase Debt Fund						
Total:	-	-	-	-	-	-

Fund 10- General
Sub 32 - Planning and Zoning
Department 41800- Planning Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	378,439	455,300	442,268	443,440	448,335	417,648
Materials, Supplies & Services	18,184	22,254	50,081	17,500	19,040	122,650
Capital Outlay	-	-	-	-	-	-
Interfund Transactions	18,557	9,932	-	22,049	22,049	27,447
Expenditure Total:	415,180	487,486	492,349	482,989	489,424	567,745
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	415,180	487,486	492,349	482,989	489,424	567,745
Revenue Total:	415,180	487,486	492,349	482,989	489,424	567,745
PERSONNEL SUMMARY(FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time	4.00	4.00	4.00	4.00	4.00	4.50
Part-time/Seasonal			0.50	0.50	0.50	
FTE Total:	4.00	4.00	4.50	4.50	4.50	4.50

Fund 10- General
Sub 32 - Planning and Zoning
Department 41800- Planning Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries	256,857	293,075	281,534	262,552	278,421	263,815
1112 Part-Time Salaries			360	17,139		
1211 Overtime	781	5,272	4,560		1,354	
1300 Employee Benefit	14,057	16,060	16,467	16,284	22,159	16,357
1311 Bonus						
1321 Clothing Allowance		400	800	800	800	800
1511 FICA			22	1,063		-
1512 Medicare	3,706	4,256	4,107	4,069	4,069	3,825
1521 Retirement	45,252	51,989	49,198	48,459	48,459	48,727
1531 State Insurance Fund						
1541 Health Insurance	51,645	75,889	77,335	84,401	84,401	76,164
1545 Dental Insurance	4,427	6,071	5,683	6,009	6,009	5,410
1548 Vision Insurance	698	967	923	1,052	1,052	959
1561 Long Term Disability	1,016	1,323	1,278	1,611	1,611	1,592
Total:	378,439	455,300	442,268	443,440	448,335	417,648
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2121 Dues, Subscriptions, Memberships (APA, AICP, UOCA, ICMA)	1,038	1,495	2,283	1,700	1,700	2,150
2321 Travel & Training	3,801	5,245	3,851	7,500	7,500	8,500
2322 Planning Commissioner Expense			4,450	5,000	5,000	5,000
2369 Meetings	69	98	279	300	300	300
2411 Office Expenses & Supplies						
2431 Uniforms & Clothing	381					
2531 Mileage Reimbursement						
3111 Utilities						
4261 Software, Maintenance & GIS						
4531 Professional/Technical Services	1,800	1,800	1,939	1,800	3,340	3,600
5001 Misc. Services & Supplies	53	445	771	1,200	1,200	3,100
6310 Parks Fee-in-lieu Reimbursement			36,493			
6550 Capital - Studies						100,000
6810 Discounts of Permit Fees	11,042	13,171	15			
Total:	18,184	22,254	50,081	17,500	19,040	122,650
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7410 Equipment						
7411 Office Equipment						
7412 Computer Equipment						
Total:	-	-	-	-	-	-
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund	18,557	9,932		22,049	22,049	27,447
Total:	18,557	9,932	-	22,049	22,049	27,447

Fund 10- General
Sub 33 - Building Inspections
Department 42420- Building Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	435,739	261,808	397,786	576,773	444,236	658,610
Materials, Supplies & Services	4,300	127,258	75,830	309,736	429,736	427,655
Capital Outlay	-	-	-	-	-	-
Interfund Transactions	19,826	19,826	27,815	71,796	71,796	44,264
Expenditure Total:	459,865	408,892	501,431	958,305	945,768	1,130,529
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	459,865	408,892	501,431	958,305	945,768	1,130,529
Revenue Total:	459,865	408,892	501,431	958,305	945,768	1,130,529
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time	5.00	4.00	5.00	6.00	6.00	6.50
Part-time/Seasonal	1.23	1.25	1.26	2.19	2.19	2.52
FTE Total:	6.23	5.25	6.26	8.19	8.19	9.02

Fund 10- General
Sub 33 - Building Inspections
Department 42420- Building Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries - FT	291,263	135,803	218,371	314,847	248,088	364,765
1112 Salaries - PT	21,200	28,723	47,355	61,444	54,417	70,185
1116 Fast Track Salaries	1,600	4,400		-		-
1211 Overtime	1,295	3,160	1,443	-	1,654	-
1242 Car Allowance	3,512			-		-
1300 Employee Benefits	14,209	11,241	16,007	19,521	16,209	22,615
1311 Bonus						
1321 Clothing Allowance		1,600	1,200	1,600	1,600	1,600
1511 FICA	1,314	1,787	2,954	3,810	3,379	4,351
1512 Medicare	4,591	2,488	3,837	5,456	4,334	6,307
1521 Retirement	40,240	21,622	34,738	58,152	38,607	67,372
1531 State Insurance Fund						
1541 Health Insurance	50,716	46,134	65,300	101,552	69,640	110,014
1545 Dental Insurance	4,105	3,622	4,825	7,213	4,714	7,814
1548 Vision Insurance	676	586	785	1,279	738	1,385
1561 Long Term Disability	1,017	643	971	1,900	856	2,201
Total:	435,739	261,808	397,786	576,773	444,236	658,610
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2121 Dues, Subscriptions, Memberships (ICC, Beehive Chapter ICC)	1,741	669	1,240	2,255	2,255	1,755
2321 Travel & Training	1,011	2,220	5,174	6,281	6,281	4,950
2369 Meetings	68	94	291	450	450	450
2411 Office Expenses & Supplies						
2421 Postage						
2431 Uniforms & Clothing	1,145		(20)			
2513 Equipment Supplies & Maintenance	267	190	330	750	750	500
3111 Utilities						
4531 Professional/Technical Services		124,085	68,814	300,000	420,000	420,000
5002 Misc. Services & Supplies	69					
Total:	4,300	127,258	75,830	309,736	429,736	427,655
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7000 Capital Outlay						
7211 Building & Bldg. Improvements						
7410 Equipment						
7412 Computer Equipment						
Total:	-	-	-	-	-	-
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund	19,826	19,826	27,815	71,796	71,796	44,264
Total:	19,826	19,826	27,815	71,796	71,796	44,264

Fund 10- General
Sub 41 - Public Works
Department 44100- Streets & Roads Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	382,755	456,226	454,222	539,005	584,629	545,304
Materials, Supplies & Services	351,853	1,290,443	2,462,746	1,731,075	1,752,699	1,815,221
Capital Outlay	8,892	49,712	312,974	161,925	161,925	54,500
Interfund Transactions	69,597	115,899	119,141	414,598	414,598	225,692
Expenditure Total:	813,097	1,912,280	3,349,084	2,846,603	2,913,851	2,640,717
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes and Revenues	813,097	1,912,280	3,349,084	2,846,603	2,913,851	2,640,717
Revenue Total:	813,097	1,912,280	3,349,084	2,846,603	2,913,851	2,640,717
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time	4.70	5.51	5.41	6.91	6.91	6.91
Part-time/Seasonal	0.33	0.50	0.50	0.50	0.50	0.50
FTE Total:	5.03	6.01	5.91	7.41	7.41	7.41

Fund 10- General
Sub 41 - Public Works
Department 44100- Streets & Roads Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries	219,464	263,445	264,905	292,790	335,569	297,761
1112 Salaries PT	9,921	11,514	1,890	12,854		12,854
1211 Overtime	26,803	16,434	8,156	25,000	25,000	25,000
1212 Wellness Benefit						
1242 Car Allowance				-		-
1300 Employee Benefits	15,434	16,077	16,579	18,153	19,680	18,461
1311 Bonus				-		-
1321 Clothing Allowance		1,900	3,100	2,400	3,100	2,400
1511 FICA	823	737	117	797		797
1512 Medicare	3,585	4,149	3,892	4,432	4,992	4,504
1521 Retirement	41,137	46,770	45,552	54,078	57,298	54,996
1531 State Insurance Fund						
1541 Health Insurance	59,029	85,986	99,810	116,954	127,207	116,954
1545 Dental Insurance	4,935	6,894	7,716	8,307	9,153	8,307
1548 Vision Insurance	805	1,105	1,248	1,473	1,431	1,473
1561 Long Term Disability	819	1,213	1,256	1,767	1,199	1,797
Total:	382,755	456,226	454,222	539,005	584,629	545,304
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2321 Travel & Training	1,799	830	1,927	4,700	4,700	4,700
2369 Meetings	76	86	87	300	300	300
2411 Office Expenses & Supplies						
2431 Uniforms & Clothing	1,240				360	
2513 Equipment Supplies & Maintenance	28,059	36,970	38,026	40,000	45,000	50,000
2610 Buildings & Ground Maintenance		237			36	
3111 Utilities	86		42			
4121 Attorney Fees	936	7,380	3,402		185	
4320 Engineering Services						
4394 Collar Maintenance				10,000	10,000	10,000
4531 Professional/Technical Services	6,440	3,340	6,726	16,500	16,500	4,000
4811 Equipment Rental/Lease	22,603	23,813	26,481	30,000	30,000	36,000
5002 Misc. Services & Supplies					118	
5110 Street Material						
5121 Unimproved Road Maintenance	29,445	25,253	22,849	4,575	4,575	4,575
5122 Paved Road Maintenance	85,569	747,048	1,521,278	1,370,000	1,370,000	1,363,646
5124 Sidewalk Maintenance	1,836	14,890	17,633	20,000	35,925	70,000
5140 Street Light New Install		116,856	592,442			
5141 Street Light Maintenance	72,020	179,180	135,006	125,000	125,000	150,000
5142 Traffic Signal Maintenance/Power		3,803	2,333	5,000	5,000	7,000
5721 Snow Removal	76,337	71,459	57,610	70,000	70,000	80,000
5730 Sign Maintenance	7,002	23,589	24,251	35,000	35,000	35,000
5731 Street Sweeping		11,580	12,656			
6000 Bad Debt Expense	18,405	24,130				
Total:	351,853	1,290,443	2,462,746	1,731,075	1,752,699	1,815,221
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7000 Capital Outlay			242,928			
7410 Equipment	8,892	49,712	70,047	161,925	161,925	54,500
Total:	8,892	49,712	312,974	161,925	161,925	54,500
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9154 Due To Fleet Fund	69,597	115,899	119,141	414,598	414,598	225,692
9179 Due To Road Debt Fund						
Total:	69,597	115,899	119,141	414,598	414,598	225,692

Fund 10- General
Sub 41 - Public Works
Department 45100- Parks Summary

EXPENDITURES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services	308,806	355,111	469,272	612,117	580,512	692,936
Materials, Supplies & Services	479,379	753,236	876,962	721,750	815,000	911,250
Capital Outlay	-	27,834	25,936	-	-	54,500
Interfund Transactions	32,390	67,315	69,071	56,523	56,523	114,861
Expenditure Total:	820,576	1,203,496	1,441,241	1,390,390	1,452,035	1,773,547
REVENUES	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
General Taxes & Revenues	820,576	1,203,496	1,441,241	1,390,390	1,452,035	1,773,547
Revenue Total:	820,576	1,203,496	1,441,241	1,390,390	1,452,035	1,773,547
PERSONNEL SUMMARY (FTE)	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected						
Appointed						
Full-time	3.70	4.55	8.13	8.13	7.64	9.13
Part-time/Seasonal	1.00	1.50	1.00	1.00	1.49	1.50
FTE Total:	4.70	6.05	9.13	9.13	9.13	10.63

Fund 10- General
Sub 41 - Public Works
Department 45100- Parks Detail

<i>Personnel Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries	175,361	212,769	275,396	338,956	337,709	381,419
1112 PT/Temp Seasonal Salaries	4,367	3,140	7,001	21,424	18,116	32,136
1113 Salaries - FT Temp	19,011			-		-
1114 Salaries - PT Temp						
1211 Overtime	17,514	11,006	12,042	7,000	19,458	7,000
1212 Wellness Benefit						
1300 Employee Benefits	10,967	13,037	17,672	21,015	24,812	22,984
1311 Bonus				-		-
1321 Clothing Allowance		1,900	2,300	3,500	3,500	3,500
1511 FICA	1,592	195	434	1,328	1,136	1,992
1512 Medicare	3,104	3,288	4,253	5,226	5,344	5,841
1521 Retirement	33,849	39,209	49,319	62,605	58,669	68,470
1531 State Insurance Fund						
1541 Health Insurance	38,587	63,551	91,581	137,518	102,085	154,443
1545 Dental Insurance	3,400	5,235	7,010	9,768	7,334	10,970
1548 Vision Insurance	516	804	977	1,732	1,104	1,945
1561 Long Term Disability	538	977	1,287	2,045	1,245	2,237
Total:	308,806	355,111	469,272	612,117	580,512	692,936
<i>Materials, Supplies, Services</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2121 Dues, subscriptions, & memberships (UCFC, UCPA, UNLA, ISA)	175	175		750	750	750
2321 Travel & Training	1,355	1,624	2,831	3,500	3,500	3,500
2369 Meetings	39			300	300	300
2411 Office Expenses & Supplies						
2431 Uniforms & Clothing	1,521	58				
2513 Equipment Supplies & Maintenance	16,462	16,201	18,951	21,000	21,000	25,000
2521 Vehicle Fuel & Maintenance						
2610 Buildings & Ground Maintenance	8,299	3,912	11,211	5,000	7,500	7,500
3111 Utilities	75,305	88,162	166,536	90,000	150,000	150,000
4121 Attorney Fees		1,836	1,530			
4531 Professional/Technical Services	306,411	473,525	601,390	465,000	485,000	540,000
4811 Equipment Rental/Lease	9,802	14,629	21,844	27,200	27,200	27,200
5002 Misc. Services & Supplies		13,681				
5405 Park Amenities Repair/Replacement			6,554	10,000	10,000	15,000
5410 Landscaping Maintenance	31,645	27,482	45,591	47,000	57,750	55,000
5420 Trail Maintenance	28,365	81,766	525	15,000	15,000	50,000
5425 Silverlake Trees		30,000				
5430 City Wide Trees				30,000	30,000	30,000
5721 Chemicals & Fertilizers		185		7,000	7,000	7,000
5760 Other Special Departmental Supplies						
Total:	479,379	753,236	876,962	721,750	815,000	911,250
<i>Capital Outlay</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7410 Equipment		27,834	25,936			54,500
Total:	-	27,834	25,936	-	-	54,500
<i>Interfund Transactions</i>	2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9118 Due To Impact Fee Fund						
9154 Due To Fleet Fund	32,390	67,315	69,071	56,523	56,523	114,861
Total:	32,390	67,315	69,071	56,523	56,523	114,861

Fund 54- Fleet Summary
Sub 45
Department- 54000

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services		-	-	22,086	56,220	58,801	116,628
Materials, Supplies & Services		439,414	519,950	512,071	198,000	213,000	234,000
Capital Outlay		-	233	(0)	1,063,758	1,063,758	376,758
Debt Service		5,555	3,425	1,321	-	-	-
Interfund Transactions		-	-	-	-	-	-
Expenditure Total:		444,969	523,607	535,478	1,317,978	1,335,559	727,386
REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
54-00-37010-0000	Interest Earnings						
54-00-37020-0000	Sale of Vehicles	19,199	49,116	36,855	80,500	65,500	109,000
54-00-37142-0000	Insurance Reimbursements	2,947	570	17,864			
54-00-38110-0000	Due From General Fund	220,455	288,668	317,070	676,950	676,950	569,718
54-00-38151-0000	Due From Water Fund	65,850	100,209	53,859	616,686	616,686	202,040
54-00-38152-0000	Due From Sewer Fund	106,007	111,613	72,749	165,006	165,006	167,349
54-00-38153-0000	Due From Electric Fund						
54-00-38155-0000	Due From Gas Fund						
54-00-38159-0000	Due From Storm Drain Fund	36,197	36,197	52,291	117,001	117,001	84,171
54-00-39730-0000	General Contributions						
Revenue Total:		450,655	586,373	550,688	1,656,143	1,641,143	1,132,278
BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing							
Sources over Financing Uses:		97,548	(169,861)	(27,428)	338,166	305,584	404,892
Fund Balance (Deficit)- Beginning:		319,980	417,528	247,667	220,238	220,238	525,822
Fund Balance (Deficit)- Ending:		417,528	247,667	220,238	558,404	525,822	930,714
PERSONNEL SUMMARY (FTE)		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected							
Appointed							
Full-time				0.50	0.50	0.50	1.50
Part-time/Seasonal							
FTE Total:		-	-	0.50	0.50	0.50	1.50

Fund 54- Fleet Detail
Sub 45
Department- 54000

Personnel Services		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111	Salaries			14,557	37,128	39,408	70,324
1211	Overtime						
1242	Car Allowance						
1300	Employee Benefits			902	2,302	2,263	4,360
1511	FICA						
1512	Medicare			201	538	554	1,020
1311	Bonus						
1521	Retirement			2,689	6,858	6,743	12,989
1531	State Insurance Fund						
1541	Health Insurance			3,386	8,463	8,963	25,388
1545	Dental Insurance			245	601	626	1,803
1548	Vision Insurance			40	107	98	320
1561	Long Term Disability			66	224	146	424
1999	Reserve For Pay Adjustments						
Total:		-	-	22,086	56,220	58,801	116,628
Materials, Supplies, Services		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2521	Vehicle Fuel	73,137	76,128	90,478	85,000	100,000	120,000
2522	Vehicle Maintenance	99,889	160,623	76,690	100,000	100,000	100,000
4531	Professional & Technical (GPS Tracking)	12,256	9,576	9,337	13,000	13,000	14,000
5999	Depreciation	254,132	273,624	335,567			
Total:		439,414	519,950	512,071	198,000	213,000	234,000
Capital Outlay		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7000	Capital Outlay				20,000	20,000	
7421	New Vehicle Purchase		233	(0)	1,043,758	1,043,758	
	Street Sweeper Lease						58,758
	Replacement Vehicle - #72						35,000
	Replacement Vehicle - #78						35,000
	Replacement Vehicle - #79						35,000
	Replacement Vehicle - #80						35,000
	Replacement Vehicle - #81						35,000
	Additional Vehicle - Facilities 1/2 Ton						35,000
	Additional Vehicle - Parks 3/4 Ton						38,000
	Additional Vehicle - Engineering 1/2 Ton						35,000
	Additional Vehicle - Water 1/2 Ton						35,000
Total:		-	233	(0)	1,063,758	1,063,758	376,758
Debt Service		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
8111	Principal						
8121	Interest	5,555	3,425	1,321			
8151	Paying Agent Fee						
Total:		5,555	3,425	1,321	-	-	-
Interfund Transactions		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
9110	Due To General Fund						
Total:		-	-	-	-	-	-

Fund 60- Economic Development/Business Incubator Summary
Sub 47
Department- 60000

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
	Personnel Services	72,047	67,291	-	-	-	-
	Materials, Supplies & Services	69,077	71,084	-	-	-	-
	Capital Outlay	-	-	-	-	-	-
	Debt Service	-	-	-	-	-	-
	Interfund Transactions	-	-	73,954	-	-	-
Expenditure Total:		141,124	138,375	73,954	-	-	-
REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
60-00-33100-0000	Incubator Tenant Rental	12,153	3,648				
60-00-33101-0000	Golf Sponsorship	5,484	3,738				
60-00-33102-0000	Ladder Sign Revenue	2,009					
60-00-33103-0000	Vendor Street Fair		1,084				
60-00-37020-0000	Sale of Assets (Building)						
60-00-38110-0000	Due From General Fund	72,000	72,000				
60-00-38158-0000	Due From Golf Course Fund	30,000					
	Use of Fund Balance Reserve						
Revenue Total:		121,647	80,469	-	-	-	-
BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing							
Sources over Financing Uses:							
Fund Balance (Deficit)- Beginning:		161,647	141,742	83,351	(0)	(0)	(0)
Use of Fund Balance Reserve:							
Fund Balance (Deficit)- Ending:		141,742	83,351	(0)	(0)	(0)	(0)
PERSONNEL SUMMARY (FTE)		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
	Elected						
	Appointed						
	Full-time	0.65	0.65				
	Part-time/Seasonal						
FTE Total:		0.65	0.65	-	-	-	-

Fund 60- Economic Development/Business Incubator Detail
Sub 47
Department- 60000

Personnel Services		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
	1111 Salaries	48,632	48,313				
	1211 Overtime						
	1242 Car Allowance						
	1300 Employee Benefits	3,015	3,200				
	1511 FICA						
	1311 Bonus						
	1512 Medicare	693	690				
	1521 Retirement	8,982	2,988				
	1531 State Insurance Fund						
	1541 Health Insurance	9,685	10,904				
	1545 Dental Insurance	791	865				
	1548 Vision Insurance	131	139				
	1561 Long Term Disability	117	191				
	1999 Reserve For Pay Adjustments						
Total:		72,047	67,291	-	-	-	-
Materials, Supplies, Services		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
	2121 Dues, Subscriptions, Memberships (Lehi Area Chamber of Commerce EDCUtah Membership Utah Alliance for Economic Dev. Utah Technology Council)	8,000	9,350				
	2321 Travel & Training (ICSC Conference GOED UV Chamber/Utah Alliance Smart Cities Summit Proactive Recruiting)	2,554	1,480				
	2369 Meetings	424	92				
	4121 Attorney Fees	495					
	4320 Consulting Services	5,000	2,500				
	4812 Building Rent	48,760	44,327				
	5780 Marketing Tools	1,729	5,195				
	6522 Economic Development	2,116	8,141				
Total:		69,077	71,084	-	-	-	-
Capital Outlay		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
	7000 Capital Outlay						
Total:		-	-	-	-	-	-
Debt Service		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
	8111 Principal						
	8121 Interest						
	8151 Paying Agent Fee						
Total:		-	-	-	-	-	-
Interfund Transactions		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
	9110 Due To General Fund			73,954			
Total:		-	-	73,954	-	-	-

Fund 62- Cemetery Summary
Sub 49
Department - 62000

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Personnel Services		13,733	16,750	3,551	5,214	3,776	5,241
Materials, Supplies & Services		16,810	5,725	4,243	11,650	11,650	11,650
Capital Outlay		-	-	66,273	-	-	55,000
Interfund Transactions							
Expenditure Total:		30,543	22,475	74,066	16,864	15,426	71,891
REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
62-00-33200-0000 Burial Plot Sales		19,700	14,100	23,585	22,000	22,000	22,000
62-00-33201-0000 Opening/Closing Fee		4,600	3,300	6,235	8,000	8,000	8,000
62-00-33202-0000 Headstone Inspections		35	245	1,410	600	600	600
62-00-33434-0000 Grant Revenue		5,000		14,430			
62-00-38110-0000 Due From General Fund		1,500	5,000	10,000			
62-00-38155-0000 Due From Gas - Sale Proceeds (USP)				51,654			
62-00-39210-0000 Cemetery Donations							
Use of Fund Balance Reserve							41,291
Revenue Total:		30,835	22,645	107,314	30,600	30,600	71,891
BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing							
Sources over Financing Uses:		292	170	33,248	13,736	15,174	0
Fund Balance (Deficit)- Beginning:		-	292	462	33,709	33,709	48,883
Use of Fund Balance Reserve:		-			-	-	(41,291)
Fund Balance (Deficit)- Ending:		292	462	33,709	47,445	48,883	7,592
PERSONNEL SUMMARY (FTE)		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Elected							
Appointed							
Full-time		0.15	0.15	0.05	0.05	0.05	0.05
Part-time/Seasonal							
FTE Total:		0.15	0.15	0.05	0.05	0.05	0.05

Fund 62- Cemetery Detail
Sub 49
Department - 62000

Personnel Services		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
1111 Salaries FT		9,292	11,140	2,357	3,391	2,548	3,412
1112 Salaries PT							
1211 Overtime							
1300 Employee Benefits		576	691	146	210	151	212
1311 Bonus							
1511 FICA					-	-	-
1512 Medicare		134	161	34	49	37	49
1521 Retirement		1,716	2,050	435	626	449	630
1541 Health Insurance		1,823	2,434	522	846	537	846
1545 Dental Insurance		144	191	39	60	38	60
1548 Vision Insurance		24	31	6	11	6	11
1561 Long Term Disability		23	52	11	20	10	21
Total:		13,733	16,750	3,551	5,214	3,776	5,241
Materials, Supplies, Services		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
2121 Dues and Subscriptions							
2321 Travel & Training					1,150	1,150	1,150
2513 Equipment Supplies & Maintenance			55	1,847	1,500	1,500	1,500
4121 Attorney Fees		108					
4531 Professional and Technical Services		14,446	5,580		7,000	7,000	7,000
5002 Misc. Services & Supplies		150	34	210	1,000	1,000	1,000
5410 Landscaping Maintenance		2,106	57	2,186	1,000	1,000	1,000
5510 Burial Site Opening/Closing Costs							
6211 Insurance and Surety Bond							
Total:		16,810	5,725	4,243	11,650	11,650	11,650
Capital Outlay		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
7000 Capital Outlay				66,084			55,000
7410 Equipment				189			
Total:		-	-	66,273	-	-	55,000

FY20 GENERAL FUND CAPITAL NEEDS

H	2,600,000	Recreation Center in the Aggregate - USP		
I	100,000	Three Library Meeting Rooms (add-on to existing building)		
G	100,000	CDB Extension/Move Salt Shed (Add 3 bays & wash bay) - Just Wash Bay Solution	Reserve Based on % of	\$14,146,954
H	20,000	Cory Wride Park Improvements (backstops, infield mix) - Impact Fees	707,348	5% Min.
	40,000	Trail and Sidewalk Imp. (PE Pkwy @ SL, Rock Creek @ Plum Creek) - USP	990,287	7%
P	1,000,000	City Center Medians/Streetscapes - USP	1,273,226	9%
R	500,000	City Center Medians/Streetscapes - Impact Fees	1,556,165	11%
I	50,000	Skyline Ridge Park Pavilion	1,839,104	13%
O	80,000	Valley View Park Bathroom	2,122,043	15%
R	200,000	Northmoor Detention Pond and Park	2,404,982	17%
I	10,000	City Center Orchard in Paseos	2,687,921	19%
T	500,000	Silverlake Woodhaven Park	2,970,860	21%
Y	250,000	Smith Ranch Park Improvements	3,253,799	23%
	140,000	Rodeo Ground Bathrooms	3,536,738	25% Max.
	\$ 5,590,000	TOTAL OF PROJECTS		
	\$ 2,862,311	FY18 General Fund Balance (Unreserved)		
	1,440,957	FY18 General Fund Capital Projects Fund Balance		
	578,131	FY19 General Fund Projected Revenues Over Expenditures (estimate)		
	1,385,340	FY19 Capital Projects Fund Projected Revenues Over Expenditures (estimate)		
	57,142	FY20 Budgeted Revenues Over Expenditures		
	520,000	FY20 Transfer from Impact Fee Funds		
		FY20 Grant Revenue for Capital Projects		
		FY20 MAG Funding and/or Developer Contributions		
	3,100,000	FY20 Due From Gas Fund (USP)		
	\$ 9,943,882	TOTAL AVAILABLE (Including GF Reserve and Capital Projects Reserve)		
	\$ 4,353,882	Projected Combined General Fund and Capital Projects Fund Balance with High Priority Projects Completed		
	(996,298)	LESS FY20 Projected Capital Projects Fund Ending Fund Balance		
	\$ 3,357,584	PROJECTED GENERAL FUND BALANCE RESERVE WITH HIGH PRIORITY PROJECTS COMPLETED		

23.73%

Deparment	Materials/Supplies/Services Amount	Water %	Sewer %	Solid Waste %	Storm Drain %	Total %	Water	Sewer	Solid Waste	Storm Drain	Total
Legislative	\$6,000	12%	12%	3%	2%	29%	\$720	\$720	\$180	\$120	\$1,740
Recorder	76,850	12%	12%	0%	2%	26%	9,222	9,222	-	1,537	19,981
Executive	52,100	12%	12%	5%	2%	31%	6,252	6,252	2,605	1,042	16,151
IT	298,800	16%	16%	0%	1%	33%	47,808	47,808	-	2,761	98,377
HR	86,375	16%	16%	0%	2%	34%	13,820	13,820	-	1,728	29,368
PIO	26,000	15%	15%	5%	1%	36%	3,900	3,900	1,300	260	9,360
Facilities Maintenance	102,700	17%	17%	1%	1%	36%	17,459	17,459	1,027	1,027	36,972
Building	427,655	15%	14%	0%	1%	30%	64,148	59,872	-	4,277	128,297
Planning	122,650	10%	10%	0%	2%	22%	12,265	12,265	-	2,453	26,983
Engineering	13,480	22%	22%	0%	3%	47%	2,966	2,966	-	404	6,336
Finance	57,850	12%	12%	5%	1%	30%	6,942	6,942	2,893	579	17,355
				Materials/Supplies/Services:							
				Personnel:							
				Admin Charge Due Gen. Fund:							
							185,502	181,225	8,005	16,187	390,919
							313,814	310,135	57,609	55,151	736,710
							\$499,316	\$491,361	\$65,613	\$71,338	\$1,127,629
FY 2019 Budgeted Admin Overhead Allocaton:											1,011,109
Difference (FY20 vs. FY19):											116,520

GENERAL FUND CHANGES FROM TENTATIVE (3/15/19 VERSION)

Amount	Department	Detail
\$ (792)	Interfund Transfers	Admin. charge to Enterprise Funds reduced due to decrease in Planning Dept. budget
\$ (792)	Total Change in Revenues	
\$ (63,700)	Public Safety	Actual numbers from Utah County are higher than what was previously estimated
30,000	Special Events	Reduced expenditure for stage wrap from \$40,000 to \$10,000
(19,282)	Engineering	Corrected formula for FT salaries (wasn't capturing new 0.50 FTE for Office Staff)
3,600	Planning	Removed professional & technical services budget duplicated on two separate lines in error
\$ (49,382)	Total Change in Expenditures	

GENERAL FUND CHANGES FROM TENTATIVE (4/16/19 VERSION)

Amount	Department	Detail
\$ -	Total Change in Revenues	
\$ (9,000)	Public Safety	Emergency Management Professional and Technical Services (\$5,000 carry forward from FY19)
\$ (9,000)	Total Change in Expenditures	

GENERAL FUND CHANGES FROM PRELIMINARY (5/7/19 VERSION)

Amount	Department	Detail
\$ (14,630)	Revenues	Reduction in transfer from Water Fund for admin services
(14,629)	Revenues	Reduction in transfer from Sewer Fund for admin services
(1,995)	Revenues	Reduction in transfer from Storm Drain Fund for admin services
\$ (31,254)	Total Change in Revenues	
\$ (40,000)	Public Safety	Added 5,000 gallon diesel fuel tank for CDB
(10,000)	Public Safety	Added radios for Council & Staff (8 radios)
150,000	Engineering	Removed third-party inspection services
(83,499)	Engineering	Added 1 FT Inspector in place of third-party services
\$ 16,501	Total Change in Expenditures	

GENERAL FUND CHANGES FROM PUBLIC HEARING (5/21/19 VERSION)

Amount	Department	Detail
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<u>\$</u>	<u>-</u>	Total Change in Revenues
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\$	(35,000)	Fleet	Additional 1/2ton truck for additional inspector in Engineering Department
	11,864	Finance	Employee Change
	(60,000)	Fund Balance	Use of Fund Balance for General Fund Capital Projects
	(40,000)	Parks	USU Water Conservation Study
	(18,500)	IT	Records Mgmt Software (moved from FY 2018)

<u>\$</u>	<u>(141,636)</u>	Total Change in Expenditures
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Fund 11- Water Impact Fee

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
11-51-51000-4531	IFFP Update			6,590			
11-51-51000-6000	Bad Debt Expense						
11-51-51000-6301	SL6 Pony Express Well Reimbursement						
11-51-51000-6302	SITLA Impact Fee Reimbursement	15,027	20,053	23,851	25,000	45,254	15,000
11-51-51000-6303	EM Links Reimbursement						
11-51-51000-6305	Meadow Ranch Holdings Reimbursement	121,466	93,435	34,260	245,000	340,663	
11-51-51000-6306	EM Properties Reimbursement	21,000					
11-51-51000-6308	Cedar Valley Water Co. Reimbursement						
11-51-51000-6310	Developer Impact Fee Reimbursement	78,482	74,575	10,778			
11-61-48100-9110	Due To General Fund			65,934			
11-61-48100-9147	Due To General Fund Capital Projects Fund				89,000	88,910	
11-61-48100-9148	Due To Capital Projects Fund						
11-61-48100-9151	Due To Water Fund	2,078,686	2,300,000	1,121,663	1,450,000	1,450,000	821,700
11-61-48100-9151	Due To Water Fund (CWP Shares)						
11-61-48100-9151	Due To Water Fund (Settlement)					15,300	
Total Financing Uses:		2,314,661	2,488,063	1,263,076	1,809,000	1,940,127	836,700

REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
11-00-34805-0000	Buy In Water SA 1	286,413	419,958	533,007	550,000	458,036	440,000
11-00-34806-0000	Buy In Water SA 2	392,515	429,601	281,792	200,000	277,892	250,000
11-00-34810-0000	EM Properties Well						
11-00-34820-0000	EMP Buy-In						
11-00-34825-0000	Future Facilities SSA						
11-00-34830-0000	CP Water LC Equity Buy-In						
11-00-34831-0000	Sunset Dr Dist Line Equity Buy-In						
11-00-34832-0000	Spyglass Dist Line Equity Buy-In						
11-00-34833-0000	Valley View Wtr Tank Equity Buy-In						
11-00-34834-0000	Storage Reimbursement						
11-00-34840-0000	SITLA 12"Water Line NSA						
11-00-34841-0000	SITLA 12"Water Line SSA						
11-00-34844-0000	Pony Express Well						
11-00-34845-0000	Future Facilities NSA						
11-00-34860-0000	Future Facilities Water SA 1	1,452,555	2,111,076	2,679,361	2,500,000	2,216,439	2,200,000
11-00-34870-0000	Future Facilities Water SA 2	432,978	473,889	310,842	225,000	310,223	250,000
11-00-37010-0000	Interest Earnings	717	1,125	39,728	60,000	74,557	75,000
11-00-38151-0000	Due From Water Fund						
Total Financing Sources:		2,565,178	3,435,649	3,844,730	3,535,000	3,337,147	3,215,000

BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing Sources over Financing Uses:		250,517	401,199	2,581,654	1,726,000	1,397,020	2,378,300
Fund Balance (Deficit)- Beginning:		1,705,384	1,955,901	2,357,101	4,938,754	4,938,754	6,335,774
Fund Balance (Deficit)- Ending:		1,955,901	2,357,101	4,938,754	6,664,754	6,335,774	8,714,074

Fund 12- Wastewater Impact Fee

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
12-61-48100-9149	Due To Capital Project Fund						
12-61-48100-9152	Due To Sewer Fund						
12-51-52000-4531	IFFP Update	11,780					
12-51-52000-6303	EM Links Reimbursement						
12-51-52000-6306	EM Properties Reimbursement	13,794	19,870				
12-51-52000-6309	Evan's Ranch Reimbursement	164,462	259,115				
12-51-52000-6310	Developer Impact Fee Reimbursement	3,952		37,763	85,000	85,000	35,000
12-61-48100-9147	Due To General Fund Capital Projects Fund				30,000	29,871	
12-61-48100-9152	Due To Sewer Fund DEQ Debt Service			712,500			
12-61-48100-9152	Due To Sewer Fund						
Total Financing Uses:		193,988	278,985	750,263	115,000	114,871	35,000

REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
12-00-34805-0000	S Revenue Bond Equity Buy-In	239,815	345,463	447,932	350,000	470,084	450,000
12-00-34820-0000	EMP Property Buy-In	13,794	19,870	25,764	20,000	27,038	28,000
12-00-34825-0000	Future Facilities SSA	131,956	238,094	308,716	250,000	323,983	320,000
12-00-34835-0000	Collection Line						
12-00-34845-0000	Future Facilities WW NSA	126,752	228,679	274,794	250,000	207,502	205,000
12-00-34846-0000	Carlton Sewer Line EM Links						
12-00-34816-0000	Evans Ranch Trunk Line	54,435	169,768	206,211	180,000	155,714	150,000
12-00-34830-0000	Ranches Pkwy Ext.	217	676	821	750	620	625
12-00-34855-0000	Camp Williams Sewer Line	4,673	14,574	17,697	16,000	13,368	13,000
12-00-37010-0000	Interest Earnings	9	15	25,200	37,200	48,026	45,000
12-00-38152-0000	Due From Sewer Fund						
Total Financing Sources:		571,651	1,017,140	1,307,134	1,103,950	1,246,335	1,211,625

BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing Sources over Financing Uses:		377,663	738,155	556,871	988,950	1,131,464	1,176,625
Fund Balance (Deficit)- Beginning:		659,237	1,036,900	1,775,055	2,331,926	2,331,926	3,463,390
Fund Balance (Deficit)- Ending:		1,036,900	1,775,055	2,331,926	3,320,876	3,463,390	4,640,015

Fund 13- Electric Impact Fee

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
13-51-53000-6301	SL6 Silver Lake Main Line Reimbursement						
13-51-53000-6302	SITLA Impact Fee Reimbursment						
13-51-53000-6303	EM Links Reimbursement						
13-61-48100-9153	Due To Electric Fund			0			
13-61-48100-9144	Due To Electric Cap Projects Fund						
13-61-48100-9175	Due To Gas Electric Bond Fund						
Total Financing Uses:		-	-	0	-	-	-
REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
13-00-34805-0000	S Revenue Bond Equity Buy-In Pwr						
13-00-34806-0000	N Revenue Bond Equity Buy-In Pwr						
13-00-34825-0000	Future Facilities SSA						
13-00-34844-0000	Silverlake Main Feeder						
13-00-34845-0000	Future Facilities NSA						
13-00-34846-0000	Spring Valley Line Ext EM Links						
13-00-37010-0000	Interest Earnings						
13-00-38153-0000	Due From Electric Fund						
Total Financing Sources:		-	-	-	-	-	-
BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing Sources over Financing Uses:		-	-	(0)	-	-	-
Fund Balance (Deficit)- Beginning:		-	-	-	(0)	(0)	(0)
Fund Balance (Deficit)- Ending:		-	-	(0)	(0)	(0)	(0)

Fund 15 -Parks/Trails Impact Fee

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
15-51-51000-4531	Professional & Technical Services	15,251					
15-51-45100-6000	Bad Debt Expense			3,109			
15-51-51000-6302	SITLA Impact Fee Reimbursement	45,408	61,028	83,468	120,000	142,715	120,000
15-61-48100-9146	Due To General Capital Proj Fund	100,000	1,200,000	640,000			520,000
Total Financing Uses:		160,659	1,261,028	726,577	120,000	142,715	640,000

REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
15-00-34825-0000	Future Facilities SSA	45,076	176,105	230,437	180,000	266,006	260,000
15-00-34840-0000	SITLA Equity Buy-In NSA	48,158	64,438	77,990	75,000	57,925	50,000
15-00-34841-0000	SITLA Equity Buy-In SSA	12,870	19,030	23,100	20,000	25,934	25,000
15-00-34845-0000	Future Facilities NSA	167,240	607,230	731,041	650,000	547,172	540,000
15-00-37010-0000	Interest Earnings	0	1	6,213	9,180	11,843	12,000
15-00-38110-0000	Due From General Fund						
	Use of Fund Balance Reserve						
Total Financing Sources:		273,344	866,803	1,068,781	934,180	908,880	887,000

BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing Sources over Financing Uses:		112,685	(394,225)	342,205	814,180	766,165	247,000
Fund Balance (Deficit)- Beginning:		504,487	617,172	222,947	565,151	565,151	1,331,316
Use of Fund Balance Reserve:					-		
Fund Balance (Deficit)- Ending:		617,172	222,947	565,151	1,379,331	1,331,316	1,578,316

Fund 16- Public Safety Impact Fee

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
16-61-48100-9110	Due To General Fund (Reimbursement)		91,023				
Total Financing Uses:		-	91,023	-	-	-	-
REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
16-00-34805-0000	Equity Buy-In Public Safety SSA						
16-00-34806-0000	Equity Buy-In Public Safety NSA						
16-00-34825-0000	Future Facilities SSA	5,593	6,110				
16-00-34845-0000	Future Facilities NSA	20,906	18,283				
16-00-37010-0000	Interest Earnings		1				
16-00-38110-0000	Due From General Fund Impact Fees						
	Use of Fund Balance Reserve		66,629				
Total Financing Sources:		26,499	24,394	-	-	-	-
BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing Sources over Financing Uses:		26,498	(66,628)	-	-	-	-
Fund Balance (Deficit)- Beginning:		40,131	66,629	0	0	0	0
Use of Fund Balance Reserve:				-			
Fund Balance (Deficit)- Ending:		66,629	0	0	0	0	0

Fund 17- Storm Water Impact Fee

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
17-51-59000-4531	IFFP Update			27,058	10,000	34,000	
17-51-59000-6000	Bad Debt Expense			280			
17-51-59000-6306	EM Property Reimbursement		4,837				
17-51-59000-6310	Developer Impact Fee Reimbursement				15,000	15,000	6,800
17-81-59000-7311	Storm Water Improvements						200,000
17-61-48100-9147	Due To General Fund Capital Projects Fund				75,000	75,000	
17-61-48100-9159	Due To Storm Water Fund						
Total Financing Uses:		-	4,837	27,338	100,000	124,000	206,800

REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
17-00-34806-0000	N Revenue Bond Equity Buy-In						
17-00-34820-0000	EMP Property Buy-In	3,364	4,837	6,189	6,000	6,714	6,800
17-00-34825-0000	Future Facilities SSA	32,602	77,451	100,084	80,000	108,587	100,000
17-00-34833-0000	Tickville Wash/Basin Equity Buy-In	36,615	42,923	50,910	45,000	39,918	35,000
17-00-34845-0000	Future Facilities NSA	78,112	91,568	108,608	100,000	85,158	75,000
17-00-37010-0000	Interest Earnings	1,440	2,258	9,237	4,000	15,238	16,000
17-00-38110-0000	Due From General Fund Impact Fees						
Total Financing Sources:		152,133	219,036	275,028	235,000	255,615	232,800

BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing Sources over Financing Uses:		147,841	214,200	247,689	135,000	131,615	26,000
Fund Balance (Deficit)- Beginning:		232,398	380,239	594,439	842,129	842,129	973,744
Fund Balance (Deficit)- Ending:		380,239	594,439	842,129	977,129	973,744	999,744

Fund 18- Transportation Impact Fee

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
18-51-44100-4531	Professional & Technical Services		16,957			23,373	
18-51-44100-6000	Bad Debt Expense			1,603			
18-51-44100-6301	SL6 Pony Express Pkwy Reimbursement	97,051		171,440	200,000	249,162	200,000
18-51-44100-6302	SITLA Impact Fee Reimbursement	77,978	104,266	115,276	80,000	119,195	95,000
18-51-44100-6306	EM Property Reimbursement	205,451	273,078				
18-51-44100-6310	Developer Impact Fee Reimbursement		191,745	29,805	725,000	725,000	300,000
18-51-44100-7000	Capital Outlay						
18-61-48100-9146	Due To Capital Projects Fund		550,000		811,000	811,026	
18-61-48100-9179	Due To Debt Service Fund						
18-61-48200-9147	Reimburse Impact Fee Payments						
Total Financing Uses:		380,479	1,136,045	318,124	1,816,000	1,927,756	595,000

REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
18-00-34820-0000	EMP Buy-In	205,160	273,429	334,854	375,000	285,425	260,000
18-00-34825-0000	Future Facilities SSA	49,724	70,977	222,121	140,000	280,984	280,000
18-00-34840-0000	Sweetwater Rd Equity Buy-In NSA	54,126	46,748	248			
18-00-34841-0000	ROW & Sweetwater Rd Equity Buy-In SSA	30,752	42,656	52,700	45,000	63,721	60,000
18-00-34844-0000	Pony Express Ext through Silver Lake	108,688	145,040	176,490	200,000	150,438	135,000
18-00-34845-0000	Future Facilities NSA	185,864	243,407	699,046	350,000	622,110	580,000
18-00-34847-0000	Airport Road ROW NSA	15,230	20,031	24,470	26,500	19,055	15,000
18-00-34848-0000	Airport Road ROW SSA	4,092	5,841	7,013	6,500	7,780	7,800
18-00-34849-0000	Airport Road ROW WSA	66					
18-00-34850-0000	Future Facilities Trans WSA						
18-00-37010-0000	Interest Earnings	9	13	7,575	10,500	14,427	15,000
18-00-38110-0000	Due From General Fund Impact Fees						
	Use of Fund Balance Reserve						
Total Financing Sources:		653,709	848,142	1,524,515	1,153,500	1,443,940	1,352,800

BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing Sources over Financing Uses:		273,230	(287,904)	1,206,388	(662,500)	(483,816)	757,800
Fund Balance (Deficit)- Beginning:		304,817	578,047	290,144	1,496,532	1,496,532	1,012,716
Use of Fund Balance Reserve:							-
Fund Balance (Deficit)- Ending:		578,047	290,144	1,496,532	834,032	1,012,716	1,770,516

IMPACT FEE FUND CHANGES FROM TENTATIVE (3/15/19 VERSION)

Amount	Account	Detail
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IMPACT FEE FUND CHANGES FROM TENTATIVE (4/16/19 VERSION)

Amount	Account	Detail
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IMPACT FEE FUND CHANGES FROM PRELIMINARY (5/7/19 VERSION)

Amount	Account	Detail
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IMPACT FEE FUND CHANGES FROM PUBLIC HEARING (5/21/19 VERSION)

Amount	Account	Detail
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\$ - Total Changes

Tax Rate Summary (693) CTY

Preliminary Data

Save Approve Proposed Tax Rate Value: \$ 1,792,609,387
Budgeted Revenue / Proposed Tax Rate Value = Proposed Tax Rate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Budget Code	Budget Name	Election Date	Voted Rate Limit	Utah Annotated Code	Maximum By Law	Calculated Certified Tax Rate	Auditor's Certified Tax Rate	Auditor's Certified Rate Revenue	Proposed Tax Rate	Budgeted Revenue	Final Tax Rate	Final Budgeted Revenue
10	General Operations			\$11-6-133	007	0.000825	0.000825	1,478,903				
	Total Tax Rate					0.000825	0.000825	1,478,903	0.000000		0.000000	

NOTES:

Fund 47- Capital Projects- General Fund
Department- 0

EXPENDITURES	2016 Actuals	2017 Actuals	2018 Actuals	2019 Approved	2019 Projected	2020 Proposed
Streets						
47-80-44100-7100 USP - PE Pkwy Median Landscape	20,788	301,284	15,077	600,000	500,000	
47-80-44100-7101 USP - PE Pkwy Widening at Hidden Hollow			32,013	450,000	418,837	
47-80-44100-7102 USP - EM Blvd East Pulverize/Pave		545,772				
47-81-44100-7006 Bobby Wren Blvd. Construction	12,906	562,891	29,235			
47-81-44100-7008 Salt Shed		243,353	12,586			
47-81-44100-7014 Traffic Signals			118,712	1,000,000	1,000,000	
47-81-44100-7015 PE Pkwy Widening at Hidden Hollow				2,400,000	2,400,000	
47-81-44100-7016 Road Paving Projects (Priority 1)	1,098,015	24,417				
47-81-44100-7018 Road Improvements for Signal @ Sunset & 73		291,683				
47-81-44100-7019 Misc. Street Dept Projects	24,381	43,247				
47-81-44100-7021 Golden Eagle Rd.			80,000			
47-81-44100-7020 Pony Express Widening Project (East Side)		14,378	62,528			
47-81-44100-7022 Aviator Ave. Extension			5,500	1,005,000	1,004,660	
47-81-44100-7023 Facebook Pony Express South Extension				6,932,000	6,932,000	
47-81-44100-7024 St. Andrews Dr. Reimbursement Agreement				116,000	115,506	
47-81-44100-7025 New Streetlights (Developer Installs)				400,000	400,000	
Parks						
47-80-45100-7100 USP - Cory Wride Memorial Park		212,690	3,475,345			
47-80-45100-7102 USP - Nolen Park-Pavilion/Pad		53,013				
47-80-45100-7103 USP - Bike Park Improvements	8,400	21,546				
47-80-45100-7104 USP - Park Bathrooms (Various)		224,969				
47-80-45100-7105 USP - Trail Additions		35,825	80,454			40,000
47-80-45100-7106 USP - City Center Streetscape Landscape			5,831		8,437	1,000,000
47-80-45100-7108 USP - Hidden Canyon Detention		519	21,928			
47-80-45100-7112 USP - Neighborhood Match Grant			15,235		48,617	
47-80-45100- USP - Eagle Park Pavillion				50,000	50,000	
47-80-45100- USP - Recreation Facilities						2,600,000
47-81-45100-7001 Cory Wride Memorial Park	363,476	1,529,244	2,444,319	650,000	650,000	20,000
47-81-45100-7021 Smith Ranch Park			(685)			250,000
47-81-45100-7024 Misc. Parks	163,197	8,400	25,998			535,000
47-81-45100-7026 Pony Express Trail						
47-81-45100-7027 Cemetery	48,395	80,120				
47-81-45100-7028 Trees		555	29,698		2,537	
47-81-45100-7029 Hidden Canyon Park		13,823				
47-81-45100-7031 Eagle Park Entrance	142,782					
47-81-45100-7034 Skid Steer with Tracks (Parks & Cemetery)	55,559					
47-81-45100-7035 Match Sweetwater HOA Play Structure		28,537				
47-81-45100-7036 City Entrance/Wayfinding Signs				60,000	60,000	400,000
47-81-45100-7037 Mountain Bike Trail Signs				5,000	5,000	
47-81-45100-7038 Petroglyph Signs				5,000	5,000	
47-81-45100-7039 Safe Routes to Blackridge Elementary				151,230	151,230	
47-81-45100-7040 Park Bathrooms (Rodeo/Cemetery/Skate Park)				140,000	140,000	220,000
47-81-45100- Bike and Pedestrian Plan Improvements						240,000
47-81-45100- City Center Medians/Streetscapes						500,000
47-81-45100- Silverlake - Woodhaven Park						500,000
Other GF Projects						
47-80-45100-7111 USP - 20th Anniversary Campaign	3,661					
47-81-41710-7001 General Plan Rewrite	12,000	82,781	2,000			
47-81-41950-7002 Misc Facilities Projects	23,846	44,994			53,617	
47-81-41950-7003 Community Development Building Basement	246,416	80,631				
47-81-45100-7111 Land and Rights of Way						
47-81-45800-7211 Library Capital Project						100,000
47-81-41955-7001 Security Cameras (City Hall, Energy, etc.)						
47-81-41950-7002 Misc. Projects from List			141,525			
47-81-41950-7002 CD Bldg Extension & Move Salt Shed						100,000
Expenditure Total:	2,223,823	4,444,671	6,597,298	13,964,230	13,945,441	6,505,000

REVENUES	2016 Actuals	2017 Actuals	2018 Actuals	2019 Approved	2019 Projected	2020 Proposed
47-00-33110-0000 UDOT Grant (Sweetwater trail)						
47-00-33110-0000 EDI Federal Grant Proceeds						
47-00-33112-0000 Recreational Trails Grant		13,823				
47-00-33310-0000 County Recreation Allotment	13,292					
47-00-33320-0000 Safe Routes to School Grant				151,230	151,230	
47-00-33330-0000 MAG Funding				1,650,000	1,650,000	
47-00-33400-0000 Misc State Grant Revenue			105,767			
47-00-34525-0000 Dev. Agreement - Facilities						
47-00-37010-0000 Interest Revenue	1,107	1,736	2,781			
47-00-39705-0000 Park Donations Restricted	3,089					
47-00-39710-0000 Contributions From Developer				8,942,000	8,942,000	
47-00-39715-0000 Contributions for Parks						
47-00-39730-0000 Contributions - General						
47-00-39740-0000 Neighborhood Match Revenue		15,000	22,075			
47-00-38170-0000 Due From SID 97-1						
47-00-38110-0000 Due From General Fund Balance	1,549,151	1,846,435	1,750,000		2,557,000	60,000
47-00-38111-0000 Due From Water Impact Fee Fund				89,000	88,910	
47-00-38112-0000 Due From Wastewater Impact Fee Fund				30,000	29,871	
47-00-38117-0000 Due From Storm Water Impact Fee Fund				75,000	74,853	
47-00-38118-0000 Due From Transportation Impact Fee Fund		550,000		811,000	811,026	
47-00-38115-0000 Due From Parks Impact Fee Fund	100,000	1,200,000	640,000			520,000
47-00-38153-0000 Due From Electric Utility Sale Proceeds (USP)	152,184	653,892				
47-00-38155-0000 Due From Gas Utility Sale Proceeds (USP)		2,181,383	3,500,000	1,100,000	1,025,891	3,100,000
Use of Fund Balance Reserve						2,745,000
Revenue Total:	1,818,823	6,462,269	6,020,624	12,848,230	15,330,781	6,425,000

BALANCE SUMMARY	2016 Actuals	2017 Actuals	2018 Actuals	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing						
Sources over Financing Uses:	(404,998)	2,017,596	(576,673)	(1,116,000)	1,385,340	(80,000)
Fund Balance (Deficit)- Beginning:	405,031	33	2,017,631	1,440,957	1,440,957	2,826,298
Use of Fund Balance Reserve:				-	-	(2,745,000)
Fund Balance (Deficit)- Ending:	33	2,017,631	1,440,957	324,957	2,826,298	1,298

CAPITAL PROJECTS CHANGES FROM TENTATIVE (3/15/19 VERSION)

Amount	Fund	Detail
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CAPITAL PROJECTS CHANGES FROM TENTATIVE (4/16/19 VERSION)

Amount	Fund	Detail
\$ (780,000)	General Capital Projects Revenue	Reduced Transfer from Gas Fund for USP Projects
1,000,000	General Capital Projects	Removed City Entrance/Wayfinding Monuments
240,000	General Capital Projects	Removed Park and Pedestrian Improvements
540,000	General Capital Projects	Removed CDB Expansion (Left Wash Bay on for \$100,000)
(500,000)	General Capital Projects	Added Silverlake Woodhaven Park
(50,000)	General Capital Projects	Added Skyline Ridge Park Pavilion
(80,000)	General Capital Projects	Added Valley View Park Bathroom
(200,000)	General Capital Projects	Added Northmoor Detention Pond and Park
(10,000)	General Capital Projects	Added City Center Orchard in Paseos
(250,000)	General Capital Projects	Added Smith Ranch Park Improvements
<u>\$ (90,000)</u>	Total Changes	

CAPITAL PROJECTS CHANGES FROM PRELIMINARY (5/7/19 VERSION)

Amount	Fund	Detail
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\$0 Total Changes

CAPITAL PROJECTS CHANGES FROM PUBLIC HEARING (5/21/19 VERSION)

Amount	Fund	Detail
\$ (240,000)	General Fund Capital Projects	Improvements from Bike and Pedestrian Plan
(50,000)	General Fund Capital Projects	White Hills Park Amenity/Entrance
(50,000)	General Fund Capital Projects	Meadow Ranch Park Pavillion
(100,000)	General Fund Capital Projects	Silverlake Amphitheater Trees, Sod, etc.
(45,000)	General Fund Capital Projects	Walden Park Extension and Parking Lot
(15,000)	General Fund Capital Projects	Eagle Point C Park Entrance
(15,000)	General Fund Capital Projects	Pioneer Park Parking Lot
(400,000)	General Fund Capital Projects	2 Digital Entrance Signs (PE Pkwy near Silverlake/Near Entrance of Ranches on SR73)
(140,000)	General Fund Capital Projects	Move Rodeo Grounds Bathrooms from FY19 (budgeted FY19) to FY20
60,000	General Fund Capital Projects	Use of General Fund balance
<u>\$ (995,000)</u>	Total Changes	

City Of Eagle Mountain
Budget Summary- Debt Service Fund
Preliminary Budget Appropriation
Fiscal Year 2020

Expenditures Sources from various Debts:

98-1 SID	\$	0
2013-1 SAA		137,062
2000-1 SID		0
Gas and Electric Revenue Bond		0
Water and Sewer Revenue Bond		0
Road Bond		0
DEQ Bond		0
97-1 SID		240,020
98-3 SID		120,000

Total Debt Service expenditures: **497,082**

Revenues:

98-1 SID	0
2013-1 SAA	208,000
2000-1 SID	0
Gas and Electric Revenue Bond	0
Water and Sewer Revenue Bond	0
Road Bond	0
DEQ Bond	0
97-1 SID	300,010
98-3 SID	150,000

Total Revenues \$ **658,010**

Total proposed appropriation **658,010**

Excess/Deficit Revenues over Appropriation \$ **160,928**

*Deficit to come from fund balance

Fund 70: 97-1 SID

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
70-61-48100-9147	Due To Capital Projects						
70-71-47170-4140	Banking Fees		20	20	20	20	20
70-71-47170-8151	Paying Agent Fee						
70-81-70000-6600	Reimbursement of Equity Buy-In	152,368	169,798	209,780	180,000	220,945	240,000
Total Financing Uses:		152,368	169,818	209,800	180,020	220,965	240,020

REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
70-00-34851-0000	Equity Buy-In Transportation	149,314	212,248	262,225	215,000	315,904	300,000
70-00-37010-0000	Interest	5	5	6	5	10	10
70-00-37090-0000	Other Revenue						
Total Financing Sources:		149,319	212,253	262,231	215,005	315,914	300,010

BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing Sources over Financing Uses:		(3,049)	42,435	52,431	34,985	94,949	59,990
Fund Balance (Deficit)- Beginning:		84,906	81,857	124,292	176,723	176,723	271,672
Fund Balance (Deficit)- Ending:		81,857	124,292	176,723	211,708	271,672	331,662

Fund 71: 2005A SID Debt Service Fund

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
71-71-47171-6000	Bad Debt Expense			3,004			
71-71-47171-9110	Admin Charges to General Fund	333,208					
71-71-47171-9110	Due To General Fund						
71-81-71000-4121	Attorney Fees		36				
71-81-71000-6600	Reimbursement of Equity Buy-In	301,351	224,751	342,847	288,000	389,853	
Total Financing Uses:		634,559	224,787	345,851	288,000	389,853	-

REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
71-00-34311-0000	Assessments- Collected						
71-00-34855-0000	98-1 SID Equity Buy-In WW	135,487	217,196	146,347		4,210	
71-00-34856-0000	98-1 SID Equity Buy In Trans	122,333	204,174	132,012			
71-00-34857-0000	98-1 SID Equity Buy In SW	15,545	13,350	78			
71-00-34858-0000	98-1 SID Equity Buy In Power						
71-00-34859-0000	98-1 SID Equity Buy In Parks/Trails	10,996	19,140	12,672			
71-00-34865-0000	98-1 SID Equity Buy In Water						
71-00-37010-0000	Interest Income						
71-00-37011-0000	Interest Income- Special Assessments						
71-00-39111-0000	Bond Proceeds				288,000		
	Use of Fund Balance Reserve						
Total Financing Sources:		284,361	453,859	291,109	288,000	4,210	-

BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing							
Sources over Financing Uses:							
Fund Balance (Deficit)- Beginning:		(350,198)	229,073	(54,741)	-	(385,643)	-
Use of Fund Balance Reserve:		675,346	325,148	554,221	499,479	499,479	113,836
		-	-	-	(288,000)	-	-
Fund Balance (Deficit)- Ending:		325,148	554,221	499,479	211,479	113,836	113,836

Fund 72: 2013 AA

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
72-71-47172-4140	Banking Fees		1,620	1,620	1,600	1,750	1,750
72-71-47172-8111	Principal	950,000	180,000	155,000	55,000	50,000	55,000
72-71-47172-8121	Interest	85,219	63,006	56,119	54,468	49,812	48,312
72-71-47172-8151	Paying Agent Fees	6,800	5,992	8,033	12,000	12,000	12,000
72-71-47172-9110	Administration Overhead	20,000	20,000			40,000	20,000
72-81-72000-6600	Reimbursement of Bond Proceeds	26,344					
Total Financing Uses:		1,088,363	270,618	220,772	123,068	153,562	137,062

REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
72-00-34311-0000	Assessments Collected	958,661	250,663	228,830	200,000	200,000	200,000
72-00-34861-0000	Equity Buy-In						
72-00-34862-0000	Equity Buy-In						
72-00-37010-0000	Interest	1,913	2,654	4,053	3,500	8,050	8,000
72-00-39111-0000	SAA Proceeds						
Total Financing Sources:		960,574	253,316	232,883	203,500	208,050	208,000

BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing Sources over Financing Uses:		(127,789)	(17,301)	12,111	80,432	54,488	70,938
Fund Balance (Deficit)- Beginning:		424,988	297,199	279,898	292,009	292,009	346,497
Fund Balance (Deficit)- Ending:		297,199	279,898	292,009	372,441	346,497	417,435

Fund 73: 98-3 SID

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
73-71-47173-4140	Banking Fees		20	20	20	20	
73-71-47173-8111	Principal						
73-71-47173-8121	Interest						
73-81-73000-6600	Reimbursement of Equity Buy-In	76,293	85,715	110,228	95,000	119,126	120,000
Total Financing Uses:		76,293	85,735	110,248	95,020	119,146	120,000

REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
73-00-34311-0000	Assessments Collected						
73-00-34861-0000	Equity Buy-In Transportation	62,194	88,408	109,225	85,000	131,584	120,000
73-00-34862-0000	Equity Buy-In Storm Water	13,108	18,735	28,560	20,000	35,032	30,000
73-00-37010-0000	Interest	17	17	18		30	
73-00-38146-0000	Due From Road Cap Project Fund						
Total Financing Sources:		75,319	107,160	137,803	105,000	166,646	150,000

BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing Sources over Financing Uses:		(974)	21,425	27,555	9,980	47,500	30,000
Fund Balance (Deficit)- Beginning:		48,236	47,262	68,687	96,242	96,242	143,742
Fund Balance (Deficit)- Ending:		47,262	68,687	96,242	106,222	143,742	173,742

Fund 74: 2000-1 SID Debt Service Fund

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
74-71-47174-9110	Due To General Fund						
74-61-48100-9146	Due To Road Cap Project Fund						
74-71-47174-4140	Banking Fees		40	40			
74-71-47174-6000	Bad Debt Expense			6,576			
74-71-47174-8111	Principal	867,000					
74-71-47174-8121	Interest	17,253	(57)				
74-71-47174-8151	Paying Agent Fee	44,763	18,153	2,510			
74-71-47174-8152	Other Bond Expense						
74-71-47174-8158	Bond Call Premium						
74-71-47174-9110	Admin Charges to Gen. Fund	30,000	30,000			60,000	
74-81-74000-4121	Attorney Fees	3,737	3,222	6,138			
74-81-74000-4174	Other Bond Expense						
74-81-74000-5001	Misc. - Expenses		3				
74-81-74000-6600	Reimbursement of Equity Buy-in	206,489	235,473	162,216	150,000	277,570	
Total Financing Uses:		1,169,243	286,834	177,480	150,000	337,570	-

REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
74-00-34311-0000	Assessments- Collected	896,607	48,714	27,820		5,525	
74-00-34312-0000	Assessments- Coverage	67,192	8,264	1,900			
74-00-34865-0000	2000-1 SID Equity Buy In Water						
74-00-34866-0000	2000-1 Equity Buy In Transportation	312,696	387,600	1,938			
74-00-34867-0000	2000-1 Equity Buy In Parks & Trails	98,704	191,649	129,752		331	
74-00-37010-0000	Interest Earning	3,881	4,870	7,231		11,900	
74-00-39111-0000	Bond Proceeds						
	Use of Fund Balance Reserve				150,000		
Total Financing Sources:		1,379,080	641,097	168,642	150,000	17,756	-

BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing Sources over Financing Uses:		209,837	354,262	(8,837)	-	(319,814)	-
Fund Balance (Deficit)- Beginning:		44,587	254,424	608,687	599,849	599,849	280,035
Use of Fund Balance Reserve:		-	-	-	(150,000)	-	-
Fund Balance (Deficit)- Ending:		254,424	608,687	599,849	449,849	280,035	280,035

Fund 75- Gas & Electric Bond Debt Service

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
75-71-47175-8111	Principal Series 2005						
75-71-47175-8121	Interest Series 2005						
75-71-47175-8111	Principal Series 2011						
75-71-47175-8121	Interest Series 2011						
75-71-47175-8151	Paying Agent Fee						
75-71-47175-8155	Letter of Credit Fee						
75-71-47175-8156	Remarketing Fee						
75-00-39111-0000	Bond COI						
Total Financing Uses:		-	-	-	-	-	-
REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
75-00-37010-0000	Interest Earnings						
75-00-38113-0000	Due From Electric Impact Fee						
75-00-38153-0000	Due From Electric Fund						
75-00-38155-0000	Due From Gas Fund						
75-00-39000-0000	Bond Proceeds-Capitalized Interest						
75-00-39111-0000	Bond Proceeds						
Total Financing Sources:		-	-	-	-	-	-
BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing Sources over Financing Uses:							
Fund Balance (Deficit)- Beginning:							
Fund Balance (Deficit)- Ending:		-	-	-	-	-	-

Fund 76- Water & Sewer Bond Debt Service

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
76-71-47176-8111	Principal						
76-71-47176-8112	DEQ Principal						
76-71-47176-8121	Interest						
76-71-47176-8122	DEQ Interest						
76-71-47176-8151	Paying Agent Fee						
Total Financing Uses:		-	-	-	-	-	-

REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
76-00-37010-0000	Interest						
76-00-38112-0000	Due From WW Impact Fee Fund						
76-00-38151-0000	Due From Water Fund						
76-00-38152-0000	Due From Sewer Fund						
76-00-39000-0000	Bond Proceeds-Capitalized Interest						
Total Financing Sources:		-	-	-	-	-	-

BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing Sources over Financing Uses:							
Fund Balance (Deficit)- Beginning:							
Fund Balance (Deficit)- Ending:		-	-	-	-	-	-

Fund 76: DEQ Loan

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
76-71-47176-8112	Principal						
76-71-47176-8122	Interest						
Total Financing Uses:		-	-	-	-	-	-
REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
76-00-38152-0000	Due From Sewer Fund						
Total Financing Sources:		-	-	-	-	-	-
BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing Sources over Financing Uses:							
Fund Balance (Deficit)- Beginning:							
Fund Balance (Deficit)- Ending:		-	-	-	-	-	-

Fund 79- Road Bond

EXPENDITURES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
79-00-47179-8111	Principal						
79-00-47179-8121	Interest						
79-00-47179-8151	Paying Agent Fee						
Total Financing Uses:		-	-	-	-	-	-
REVENUES		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
79-00-38100-0000	Due From General Fund- Streets			(339)			
79-00-38118-0000	Due From Trans. Imp. Fees						
Total Financing Sources:		-	-	(339)	-	-	-
BALANCE SUMMARY		2016 Actual	2017 Actual	2018 Actual	2019 Approved	2019 Projected	2020 Proposed
Excess (Deficiency) of Financing Sources over Financing Uses:		-	-	(339)	-	-	-
Fund Balance (Deficit)- Beginning:		-	-	-	(339)	(339)	(339)
Fund Balance (Deficit)- Ending:		-	-	(339)	(339)	(339)	(339)

ORDINANCE NO. O- -2019

AN ORDINANCE OF EAGLE MOUNTAIN CITY, UTAH, ADOPTING THE EAGLE MOUNTAIN CITY FISCAL YEAR 2019-2020 ANNUAL BUDGET AND CERTIFIED TAX RATE

PREAMBLE

The City Council of Eagle Mountain City finds that it is in the public interest to adopt an annual budget for operations, debt amortization, and capital outlay to define more accurately revenue projections, capital projects and to authorize necessary expenditures.

THE CITY COUNCIL OF EAGLE MOUNTAIN CITY, UTAH ORDAINS:

1. The City Council finds that all required notices have been given and that a public hearing has been conducted on May 21, 2019, public comment received and considered and that the Council may consider and adopt the Fiscal Year 2019-2020 budget.
2. “BUDGET YEAR” means the 2019-2020 fiscal year for which this budget is made, unless the context of the Ordinance requires otherwise.
3. “FISCAL YEAR” means that year which begins on the first day of July, 2019 and ends on the last day of June, 2020.
4. APPROPRIATIONS. The Municipal Budget (the “Budget”) for Eagle Mountain City for the fiscal year is hereby adopted as set forth on Exhibit A and incorporated as though fully set forth herein. From the effective date of this Ordinance, the several amounts stated in Exhibit A expenditures are appropriated for expenditures within each fund and department enumerated in the budget.
5. ANTICIPATED REVENUES. The stated anticipated revenues include revenue from all sources, including grants and loans, except such revenues as derived from Revenue Bonds and Special Improvement District Bonds funding, and shall be classified in accordance with the chart of accounts of the municipality.
6. FUND BALANCE. The fund balance for each fund shall be available for emergency appropriation by the City Council.
7. ANTICIPATED SURPLUS FROM MUNICIPAL UTILITY OR ENTERPRISE FUNDS. The anticipated revenue and proposed expenditures of each utility or other public service enterprise owned or operated by the City is stated in a separate section of the budget; and as to each such utility, anticipated surplus, if legally available for general purposes and to the extent such surplus is to be used to support budget operations, is stated as an item of revenue in the budget.

8. APPROVAL OF EXPENDITURES. The Mayor shall be the Budget Officer and have charge of the administration of the financial affairs of the City and to that end shall supervise and be responsible for the disbursement of all monies and have control over all expenditures to insure that the appropriations to each department and fund are not exceeded. He shall exercise financial budgetary control over each office, department, and agency and shall cause separate accounts to be kept for the items of appropriation contained in the budget.

9. COMPLIANCE WITH STATE STATUTE. The Budget Officer is hereby directed to file a certified copy of the adopted budget with the Utah State Auditor's Office 30 days from adoption of this ordinance. This Ordinance shall be forwarded to the County Auditor and the State Tax Commission in accordance with UCA 59-2-913 and 59-2-920 and the Mayor is authorized to execute the Certified Tax Rate Resolution provided by the State Tax Commission with a rate of .000825.

10. ADOPTION & EFFECTIVE DATE. This Ordinance adopting the budget of Eagle Mountain City for 2019-2020 is hereby adopted on June 18, 2019 and effective for the fiscal year 2019-2020.

Enacted this 18th day of June, 2019.

EAGLE MOUNTAIN CITY, UTAH

Tom Westmoreland, Mayor

ATTEST:

Fionnuala B. Kofoed, MMC
City Recorder

CERTIFICATION

The above ordinance was adopted by the City Council of Eagle Mountain City on the 18th day of June, 2019.

Those voting aye:

- ☐ Donna Burnham
- ☐ Melissa Clark
- ☐ Colby Curtis
- ☐ Stephanie Gricius
- ☐ Benjamin Reaves

Those voting nay:

- ☐ Donna Burnham
- ☐ Melissa Clark
- ☐ Colby Curtis
- ☐ Stephanie Gricius
- ☐ Benjamin Reaves

Those excused:

- ☐ Donna Burnham
- ☐ Melissa Clark
- ☐ Colby Curtis
- ☐ Stephanie Gricius
- ☐ Benjamin Reaves

Fionnuala B. Kofoed, MMC
City Recorder

Exhibit A



**EAGLE MOUNTAIN CITY
CITY COUNCIL MEETING
JUNE 18, 2019**

TITLE:	RESOLUTION - A Resolution of Eagle Mountain City, Utah, Approving the Eagle Heights Village Master Development Agreement.		
ITEM TYPE:	Master Development Agreement		
FISCAL IMPACT:			
APPLICANT:	Horizon Development		
GENERAL PLAN DESIGNATION	CURRENT ZONE	ACREAGE	COMMUNITY

PUBLIC HEARING:

No

REQUIRED FINDINGS:

**PLANNING COMMISSION
ACTION /
RECOMMENDATION**

PREPARED BY:

Tayler Jensen, Planning

RECOMMENDATION:

BACKGROUND:

Attachments:

[RES--Eagle Heights Village MDA](#)

[Eagle Heights MDA](#)

[EAGLE HEIGHTS PHASE 1 LANDSCAPE 2019.06.13.pdf](#)

[EAGLE HEIGHTS ALTA 6-5-19 EagleMntnFINAL1 option 7.pdf](#)

[Eagle Point Village - COMMUNITY CENTER - COMPLETE SET030119.pdf](#)

[POOL Eagle Heights.pdf](#)

RESOLUTION NO. R- -2019

**A RESOLUTION OF EAGLE MOUNTAIN CITY, UTAH,
APPROVING THE EAGLE HEIGHTS VILLAGE
MASTER DEVELOPMENT AGREEMENT**

PREAMBLE

Whereas, the City Council of Eagle Mountain City, Utah finds that it is in the public interest to adopt the Eagle Heights Village Master Development Agreement.

BE IT ORDAINED by the City Council of Eagle Mountain City, Utah:

1. The City Council finds that all required notices and hearings have been completed as required by law to consider and approve the Eagle Heights Village Master Development Agreement, as set forth in more specifically in Exhibit A.
2. The Eagle Heights Village Master Development Agreement is hereby approved, as set forth more specifically in Exhibit A.
3. This Resolution shall take effect upon its first publication or posting.

ADOPTED by the City Council of Eagle Mountain City, Utah, this 18th day of June, 2019.

EAGLE MOUNTAIN CITY, UTAH

Tom Westmoreland, Mayor

ATTEST:

Fionnuala B. Kofoed, MMC
City Recorder

CERTIFICATION

The above resolution was adopted by the City Council of Eagle Mountain City on the 18th day of June, 2019.

Those voting aye:

- ☐ Donna Burnham
- ☐ Melissa Clark
- ☐ Colby Curtis
- ☐ Stephanie Gricius
- ☐ Benjamin Reaves

Those voting nay:

- ☐ Donna Burnham
- ☐ Melissa Clark
- ☐ Colby Curtis
- ☐ Stephanie Gricius
- ☐ Benjamin Reaves

Those excused:

- ☐ Donna Burnham
- ☐ Melissa Clark
- ☐ Colby Curtis
- ☐ Stephanie Gricius
- ☐ Benjamin Reaves

Fionnuala B. Kofoed, MMC
City Recorder

Exhibit A

**MASTER DEVELOPMENT AGREEMENT
FOR
EAGLE HEIGHTS VILLAGE**

June 18, 2019

WHEN RECORDED, RETURN TO:

City Recorder
Eagle Mountain City
1650 E. Stagecoach Run
Eagle Mountain, UT 84005

**MASTER DEVELOPMENT AGREEMENT
FOR
EAGLE HEIGHTS VILLAGE**

THIS MASTER DEVELOPMENT AGREEMENT (“**MDA**”) is made and entered as of the 18th day of June, 2019, by and between **Eagle Mountain City**, a Utah municipal corporation (“**Eagle Mountain**”) and **Horizon Development Enterprises, LLC**, a Utah limited liability company (“**Developer**”).

RECITALS

A. The capitalized terms used in this MDA and in these Recitals are defined in Section 1.2 below.

B. Developer owns and is developing the Property as a residential project.

C. Developer and Eagle Mountain desire that the Property be developed in a unified and consistent fashion pursuant to the Site Plan.

D. The Parties desire to enter into this MDA to specify the rights and responsibilities of the Developer to develop the Property as expressed in this MDA and the rights and responsibilities of Eagle Mountain to allow and regulate such development pursuant to the requirements of this MDA.

E. The Parties understand and intend that this MDA is a “development agreement” within the meaning of, and entered into pursuant to the terms of Utah Code Ann. §10-9a-101 (2019) *et*

seq.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, Eagle Mountain and Developer hereby agree to the following:

TERMS

1. Incorporation of Recitals and Exhibits/ Definitions.

1.1. **Incorporation.** The foregoing Recitals and Exhibits “A” - “D” are hereby incorporated into this MDA.

1.2. **Definitions.** As used in this MDA, the words and phrases specified below shall have the following meanings:

1.2.1. **Act** means the Land Use, Development, and Management Act, Utah Code Ann. § 10-9a-101 (2019), *et seq.*

1.2.2. **Applicant** means a person or entity submitting a Development Application.

1.2.3. **Buildout** means the completion of all of the development on the entire Project in accordance with the Site Plan.

1.2.4. **Eagle Mountain** means Eagle Mountain City, a political subdivision of the State of Utah.

1.2.5. **Eagle Mountain’s Future Laws** means the ordinances, policies, standards, and procedures which may be in effect as of a particular time in the future when a Development Application is submitted for a part of the Project and which may or may not be applicable to the Development Application depending upon the provisions of this MDA.

1.2.6. **Eagle Mountain's Vested Laws** means the ordinances, policies, standards and procedures of Eagle Mountain in effect as of the date of this MDA, a digital copy of which is attached as **Exhibit C**.

1.2.7. **Council** means the elected City Council of Eagle Mountain.

1.2.8. **Default** means a breach of this MDA as specified herein.

1.2.9. **Development** means the development of a portion of the Property pursuant to an approved Development Application.

1.2.10. **Development Application** means an application to Eagle Mountain for development of a portion of the Project or any other permit, certificate or other authorization from Eagle Mountain required for development of the Project.

1.2.11. **Final Plat** means the recordable map or other graphical representation of land prepared in accordance with Utah Code Ann. § 10-9a-603 (2019), or any successor provision, and approved by Eagle Mountain, effectuating a subdivision of any portion of the Project.

1.2.12. **Developer** means Horizon Development Enterprises, LLC, and its successors in interest or assignees as permitted by this MDA.

1.2.13. **Maximum Residential Units** means the development on the Property of Two Hundred and Eighty-Four (284) semi-detached (duplex) Residential Dwelling Units.

1.2.14. **MDA** means this Master Development Agreement including all of its Exhibits.

1.2.15. **Notice** means any notice to or from any Party to this MDA that is either required or permitted to be given to another party.

1.2.16. **Notice of Decision** means the Notice of Decision for Eagle Heights Village Preliminary Plat, which includes certain terms and conditions for development of the Project.

1.2.17. **Park and Open Space Plan** means the improved park and open space plan and worksheet approved by the City Council, a copy of which is attached hereto as **Exhibit D.**

1.2.18. **Party/Parties** means, in the singular, Developer or Eagle Mountain; in the plural Developer and Eagle Mountain.

1.2.19. **Project** means the Eagle Heights Village project to be constructed on the Property pursuant to this MDA with the associated Public Infrastructure and private facilities, and all of the other aspects approved as part of this MDA.

1.2.20. **Property** means the approximately 51.38 acres of real property owned by and to be developed by Developer more fully described in **Exhibit A.**

1.2.21. **Public Infrastructure** means those elements of infrastructure that are planned to be dedicated to Eagle Mountain or other public entities as a condition of the approval of a Development Application.

1.2.22. **Residential Dwelling Unit** means a structure or portion thereof designed and intended for use as attached residences as illustrated on the Site Plan.

1.2.23. **Site Plan** means the Eagle Heights Village Site Plan and Preliminary Plat for the Project approved by the Eagle Mountain Council, a copy of which is attached hereto was **Exhibit B.**

2. Development of the Project.

2.1. Compliance with the Site Plan and this MDA. Development of the Project shall be in accordance with Eagle Mountain's Vested Laws, Eagle Mountain's Future Laws (to the extent they are applicable as specified in this MDA), the Site Plan, the Notice of Decision, and this MDA.

2.2. Development Requirements. Eagle Mountain has approved the Site Plan for the Project which shall serve as the preliminary plat. Developer shall construct the Project in accordance with the Site Plan, the Notice of Decision, and any conditions and restrictions imposed by the City Council on the Project as part of the approval process or conditions or restrictions the Developer agreed to as part of the approval process. Such conditions include, but are not limited to, amenities in the clubhouse such as granite countertops, a walking trail around the retention area, widening of the entry way road to create better alignment with the entry on the opposite side of Eagle Mountain Boulevard, masonry fencing (as per submitted design drawings), and an asphalt trail linking the Project to Eagle Point Park C. The elevation and design of buildings must be consistent with the proposed building elevations and designs submitted by the Developer and approved by the City, with rock/stone making up at least 30% of buildings and to be used on all sides of the buildings.

2.3. Density Entitlements. Developer has submitted and received approval for the Park and Open Space Plan to comply with Eagle Mountain's Bonus Density Requirements, which includes the layout and design for the two required clubhouse and one required

pool. The clubhouses shall be 3,500 square feet and 1,440 square feet respectively, and the pool shall be 1,656 square feet. Developer shall construct the improvements as detailed on the Park and Open Space Plan unless otherwise approved by the City.

2.4. Trail. Developer shall construct an asphalt trail from the western edge of the Project to Eagle Point Park C. Developer shall obtain an easement for the trail from the property owner directly to the west of the Project. The City acknowledges and agrees that the majority of the trail will run through a previously platted, but no yet constructed, subdivision. The City shall attempt to work with the neighboring property owner to pay for a portion of the trail or to require the neighboring property owner to reimburse the Developer for a portion of the trail as part of the development of the neighboring subdivision plat project, provided that the City makes no commitments to Developer that the City will be able to obtain such reimbursements.

3. Vested Rights.

3.1. Vested Rights Granted by Approval of this MDA. The Parties intend that this MDA grants to Developer all rights to develop the Project in fulfillment of this MDA, Eagle Mountain's Vested Laws, and the Site Plan except as specifically provided herein. The Parties specifically intend that this MDA grant to Developer the "vested rights" identified herein as that term is construed in Utah's common law and pursuant to Utah Code Ann. § 10-9a-509 (2019).

3.2. Exceptions. The vested rights and the restrictions on the applicability of Eagle Mountain's Future Laws to the Project as specified in Section 3.1 are subject to the following exceptions:

3.2.1. Agreement. Eagle Mountain's Future Laws or other regulations to which the Developer agrees in writing;

3.2.2. State and Federal Compliance. Eagle Mountain's Future Laws or other regulations which are generally applicable to all properties in Eagle Mountain and which are required to comply with State and Federal laws and regulations affecting the Project;

3.2.3. Codes. Any of Eagle Mountain's Future Laws that are updates or amendments to existing building, fire, plumbing, mechanical, electrical, dangerous buildings, drainage, or similar construction or safety related codes, such as the International Building Code, the APWA Specifications, AAHSTO Standards, the Manual of Uniform Traffic Control Devices or similar standards that are generated by a nationally or statewide recognized construction/safety organization, or by the State or Federal governments and are required to meet legitimate concerns related to public health, safety or welfare;

3.2.4. Taxes. Taxes, or modifications thereto, so long as such taxes are lawfully imposed and charged uniformly by Eagle Mountain to all properties, applications, persons and entities similarly situated;

3.2.5. Fees. Changes to the amounts of fees for the processing of Development Applications that are generally applicable to all development within Eagle Mountain (or a portion of Eagle Mountain as specified in the lawfully adopted fee schedule) and which are adopted pursuant to State law;

3.2.6. Impact Fees. Impact Fees or modifications thereto which are lawfully adopted,

and imposed by Eagle Mountain pursuant to Utah Code Ann. Section 11-36a-101 (2018) *et seq*; or

3.2.7. Planning and Zoning Modification. Changes by Eagle Mountain to its development and design standards such as architectural or design requirements, setbacks or similar items so long as such changes do not work to reduce the Maximum Residential Units, are generally applicable across the entire City, and do not materially and unreasonably increase the costs of Development.

3.2.8. Compelling, Countervailing Interest. Laws, rules or regulations that Eagle Mountain's land use authority finds, on the record, are necessary to avoid jeopardizing a compelling, countervailing public interest pursuant to Utah Code Ann. § 10-9a-509(1)(a)(i) (2018).

4. **Term of Agreement.** Unless earlier terminated as provided for herein, the term of this MDA shall be until June 18, 2029. If Developer has not been declared to be currently in Default as of June 18, 2029 (and if any such Default is not being cured) then this MDA shall be automatically extended until June 18, 2034. This MDA shall also terminate automatically at Buildout. Notwithstanding the foregoing, however, the maintenance obligations of the Association shall survive termination of this Agreement and continue in perpetuity. If the MDA terminates prior to construction of the project, the vacant property shall be automatically rezoned to the closest zone that is compliant with Eagle Mountain's General Plan (Future Land Use Map).

5. **Processing of Development Applications.** The procedure for processing Development Applications shall be in accordance with the procedural provisions of Eagle Mountain's Future

Laws. If Eagle Mountain denies a Development Application, Eagle Mountain shall provide a written determination advising the Applicant of the reasons for denial including specifying the reasons Eagle Mountain believes that the Development Application is not consistent with this MDA, the Zoning and/or Eagle Mountain's Vested Laws (or, if applicable, Eagle Mountain's Future Laws).

6. Public Infrastructure.

6.1. Construction by Developer. Developer, at Developer's cost and expense, shall have the right and the obligation to construct or cause to be constructed and install all Public Infrastructure reasonably and lawfully required as a condition of approval of a Development Application pursuant to Eagle Mountain's Vested Laws. Such construction must meet all applicable standards and requirements and must be approved by Eagle Mountain's engineer, or his designee.

6.2. Bonding. In connection with any Development Application, Developer shall provide bonds or other development security, including warranty bonds, to the extent required by Eagle Mountain's Vested Laws, unless otherwise provided by Utah Code § 10-9a-101, *et seq.*, as amended. The Applicant shall provide such bonds or security in a form acceptable to Eagle Mountain or as specified in Eagle Mountain's Vested Laws. Partial releases of any such required security shall be made as work progresses based on Eagle Mountain's Vested Laws.

7. Upsizing/Reimbursements to Developer.

7.1. Upsizing. Eagle Mountain shall not require Developer to "upscale" any future Public Infrastructure (i.e., to construct the infrastructure to a size larger than required to service

the Project) unless financial arrangements reasonably acceptable to Developer are made to compensate Developer for the incremental or additive costs of such upsizing to the extent required by law. For example, if an upsizing to a water pipe size increases costs by 10% but adds 50% more capacity, Eagle Mountain shall only be responsible to compensate Developer for the 10% cost increase. An acceptable financial arrangement for upsizing of improvements means reimbursement agreements, payback agreements, and impact fee credits and reimbursements.

8. Default.

8.1. Notice. If Developer or Eagle Mountain fails to perform their respective obligations hereunder or to comply with the terms hereof, the Party believing that a Default has occurred shall provide Notice to the other Party.

8.2. Contents of the Notice of Default. The Notice of Default shall:

8.2.1. Specific Claim. Specify the claimed event of Default;

8.2.2. Applicable Provisions. Identify with particularity the provisions of any applicable law, rule, regulation or provision of this MDA that is claimed to be in Default; and

8.2.3. Optional Cure. If Eagle Mountain chooses, in its discretion, it may propose a method and time for curing the Default which shall be of no less than thirty (30) days duration.

8.3. Mediation. Upon the issuance of a Notice of Default the parties may engage a mediation or other dispute resolution process. Neither side shall be obligated to mediate if doing so would delay or otherwise prejudice any remedy available at law.

8.4. Public Meeting. Before any remedy in Section 10.4.3 may be imposed by Eagle Mountain the party allegedly in Default shall be afforded the right to attend a public meeting before Eagle Mountain City Council and address Eagle Mountain City Council regarding the claimed Default.

8.5. Default of Assignee. A default of any obligations expressly assumed by an assignee shall not be deemed a default of Developer.

9. **Developer's Exclusive Remedy.** Developer's sole and exclusive remedy under this Agreement shall be specific performance of the rights granted in this MDA and Eagle Mountain's obligations under this MDA. IN NO EVENT SHALL EAGLE MOUNTAIN BE LIABLE TO DEVELOPER, ITS SUCCESSORS OR ASSIGNS, FOR ANY INDIRECT, SPECIAL, PUNITIVE, INCIDENTAL OR CONSEQUENTIAL DAMAGES, INCLUDING, WITHOUT LIMITATION, LOST PROFITS, COSTS OF DELAY, OR LIABILITIES TO THIRD PARTIES.

10. **Eagle Mountain's Remedies Upon Default.** Eagle Mountain shall have the right to withhold all further reviews, approvals, licenses, building permits, building inspections, certificates of occupancy, and other permits for development of the Property in the case of a Default by Developer until the Default has been cured. Eagle Mountain shall further have the right to draw on any security posted or provided in connection with the Property and relating to remedying of the particular Default.

11. **Notices.** All notices required or permitted under this MDA shall, in addition to any other means of transmission, be given in writing by certified mail and regular mail to the following address:

To the Developer:

Horizon Development Enterprises
1466 North HWY 89, STE 220
Farmington, UT 84025

To Eagle Mountain:

City Recorder
Eagle Mountain City
1650 E. Stagecoach Run
Eagle Mountain, UT 84005

12. **Headings.** The captions used in this MDA are for convenience only and are not intended to be substantive provisions or evidences of intent.

13. **No Third-Party Rights/No Joint Venture.** This MDA does not create a joint venture relationship, partnership or agency relationship between Eagle Mountain, or Developer. Further, except as specifically set forth herein, the parties do not intend this MDA to create any third-party beneficiary rights.

14. **Assignability.** The rights and responsibilities of Developer under this MDA shall run with the land and be binding on Developer and Developer's successors in interest. However, Developer may assign its obligations hereunder, in whole or in part, to other parties with the consent of Eagle Mountain as provided herein.

14.1. **Sale of Lots.** Developer's selling or conveying lots to residential purchasers shall not be deemed to be an "assignment" subject to the above-referenced approval by the Eagle Mountain unless specifically designated as such an assignment by Developer and approved by Eagle Mountain.

14.2. **Notice.** Developer shall give Notice to Eagle Mountain of any proposed

assignment and provide such information regarding the proposed assignee that Eagle Mountain may reasonably request in making the evaluation permitted under this Section. Such Notice shall include providing Eagle Mountain with all necessary contact information for the proposed assignee.

14.3. **Partial Assignment.** If any proposed assignment is for less than all of Developer's rights and responsibilities then the assignee shall be responsible for the performance of each of the obligations contained in this MDA to which the assignee succeeds.

14.4. **Assignees and Successors in Interest Bound by MDA.** Developer's successors in interest as holders of title to the Property (except purchasers of completed Residential Dwelling Units) and assignees shall be bound by the terms of this MDA.

15. **No Waiver.** Failure of any Party hereto to exercise any right hereunder shall not be deemed a waiver of any such right and shall not affect the right of such party to exercise at some future date any such right or any other right it may have.

16. **Severability.** If any provision of this MDA is held by a court of competent jurisdiction to be invalid for any reason, the Parties consider and intend that this MDA shall be deemed amended to the extent necessary to make it consistent with such decision and the balance of this MDA shall remain in full force and affect.

17. **Force Majeure.** Any prevention, delay or stoppage of the performance of any obligation under this Agreement which is due to strikes, labor disputes, inability to obtain labor, materials, equipment or reasonable substitutes therefor; acts of nature, governmental restrictions, regulations or controls, judicial orders, enemy or hostile government actions, wars, civil commotions, fires or other casualties or other causes beyond the reasonable control of the Party

obligated to perform hereunder shall excuse performance of the obligation by that Party for a period equal to the duration of that prevention, delay or stoppage.

18. **Time is of the Essence.** Time is of the essence to this MDA and every right or responsibility shall be performed within the times specified.

19. **Applicable Law.** This MDA is entered into in Utah County in the State of Utah and shall be construed in accordance with the laws of the State of Utah.

20. **Venue.** Any action to enforce this MDA shall be brought only in the Fourth District Court for the State of Utah.

21. **Entire Agreement.** This MDA (including all referenced documents, approvals and exhibits) is the entire agreement between the Parties and may not be amended or modified except either as provided herein or by a subsequent written amendment signed by all Parties.

22. **Mutual Drafting.** Each Party has participated in negotiating and drafting this MDA and therefore no provision of this MDA shall be construed for or against any Party based on which Party drafted any particular portion of this MDA.

23. **Recordation and Running with the Land.** This MDA or notice of this MDA shall be recorded in the chain of title for the Project. This MDA shall be deemed to run with the land. The data disk of Eagle Mountain's Vested Laws, **Exhibit C**, shall not be recorded in the chain of title. A secure copy of **Exhibit C** shall be filed with Eagle Mountain Recorder and each party shall also have an identical copy.

24. **Authority.** The Parties to this MDA each warrant that they have all of the necessary authority to execute this MDA.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement by and through their respective, duly authorized representatives as of the day and year first herein above written.

DATED this ____ day of _____, 2019.

HORIZON DEVELOPMENT ENTERPRISES, LLC

By: _____

Print Name: _____

Title: _____

DEVELOPER ACKNOWLEDGMENT

STATE OF UTAH)
:ss.
COUNTY OF _____)

On the ____ day of _____, 2019, personally appeared before me _____, who being by me duly sworn, did say that he is the _____ of Horizon Development Enterprises, LLC, a Utah limited liability company and that the foregoing instrument was duly authorized by the company at a lawful meeting held by authority of its operating agreement and signed in behalf of said company.

NOTARY PUBLIC

DATED this ____ day of _____, 2019.

EAGLE MOUNTAIN CITY

Tom Westmoreland, Mayor

ATTEST:

Fionnuala Kofoed, City Recorder

TABLE OF EXHIBITS

Exhibit “A”	Legal Description of Property
Exhibit “B”	Site Plan
Exhibit “C”	Eagle Mountain’s Vested Laws
Exhibit “D”	Park and Open Space Plan

Exhibit "A"
Legal Description of Property

Exhibit “B”
Site Plan

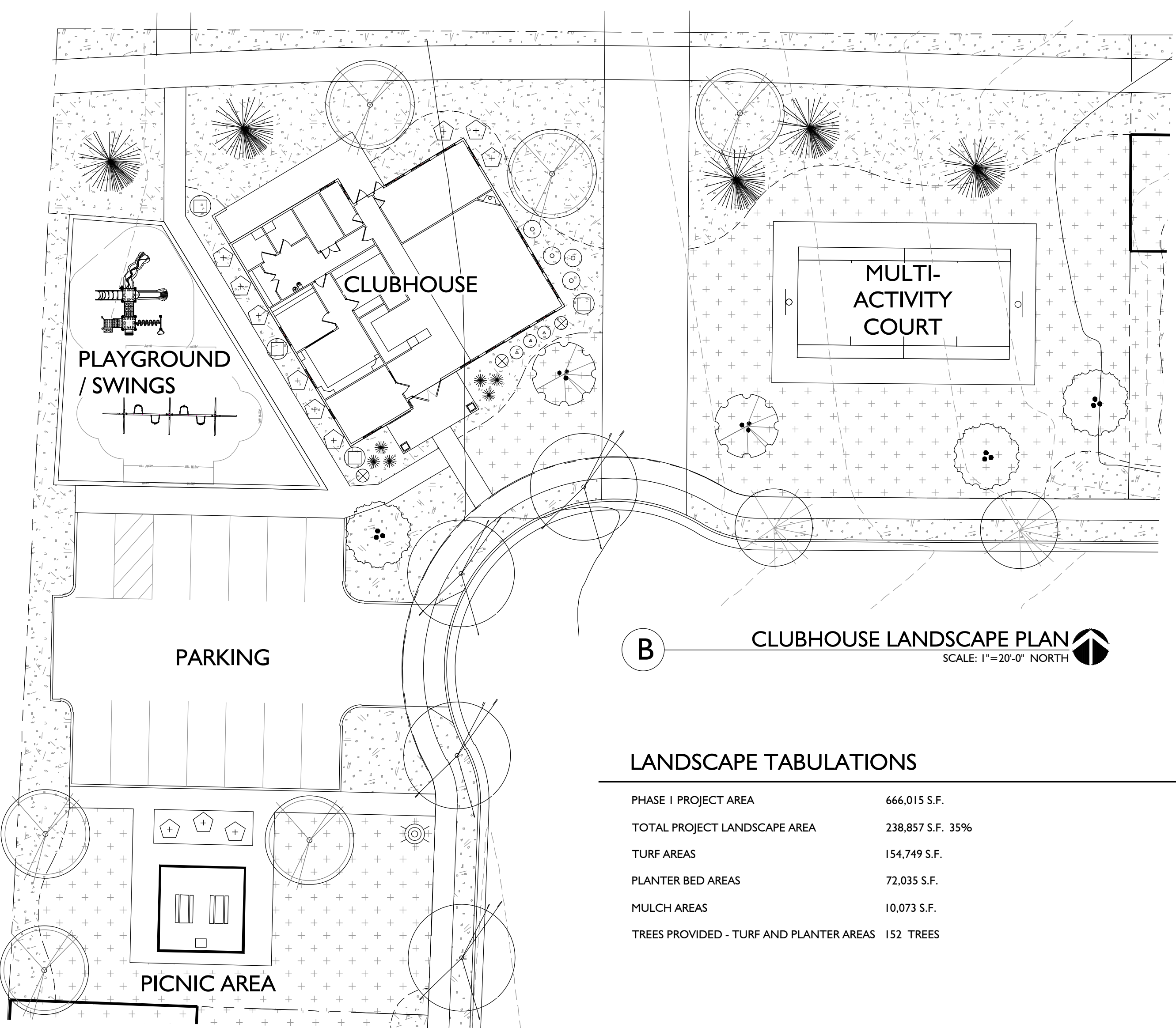
Exhibit “D”
Park and Open Space Plan



ISSUE DESCRIP.	DATE
	06.13.2019

#	REV.	DESCRIPTION	DATE

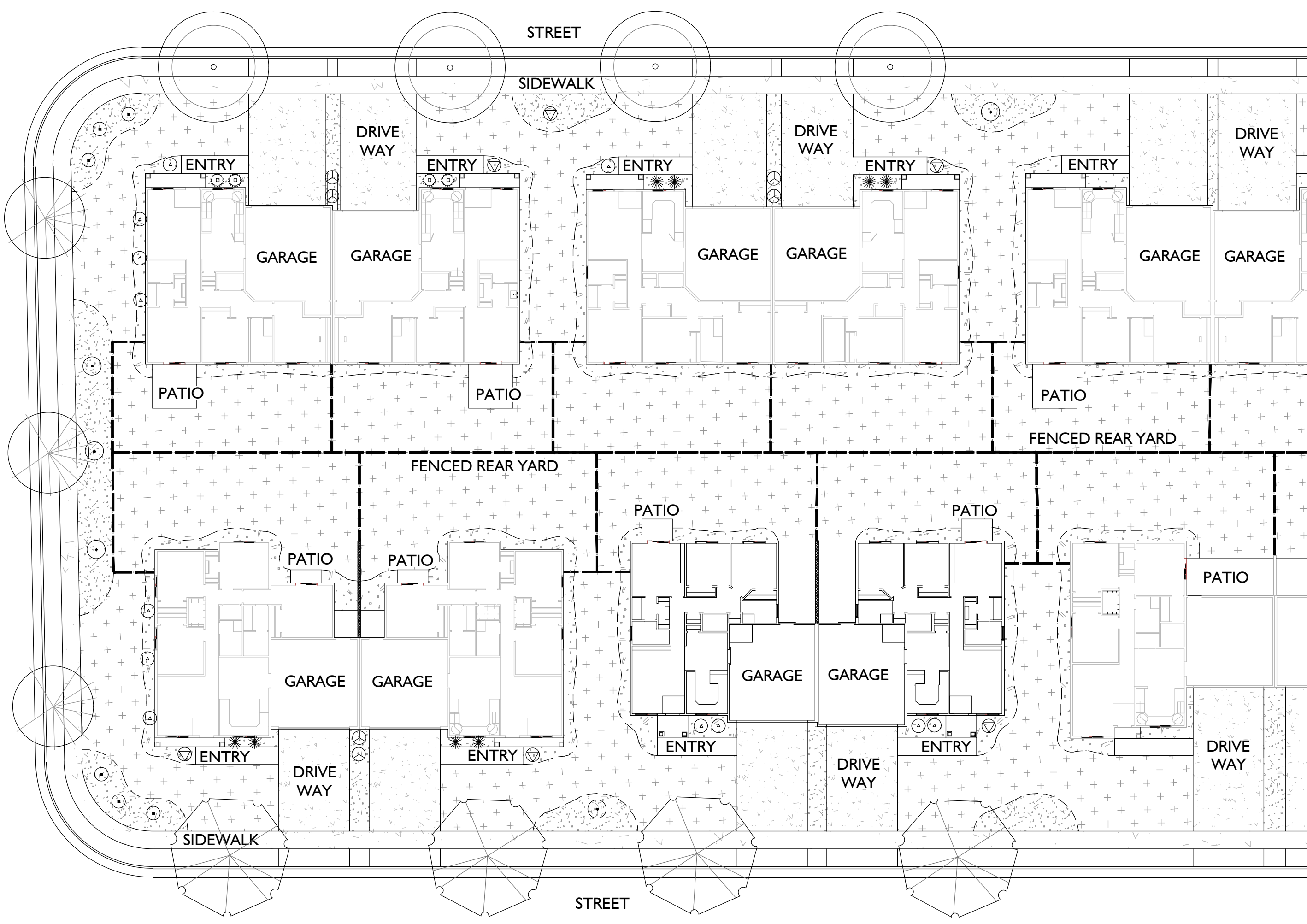
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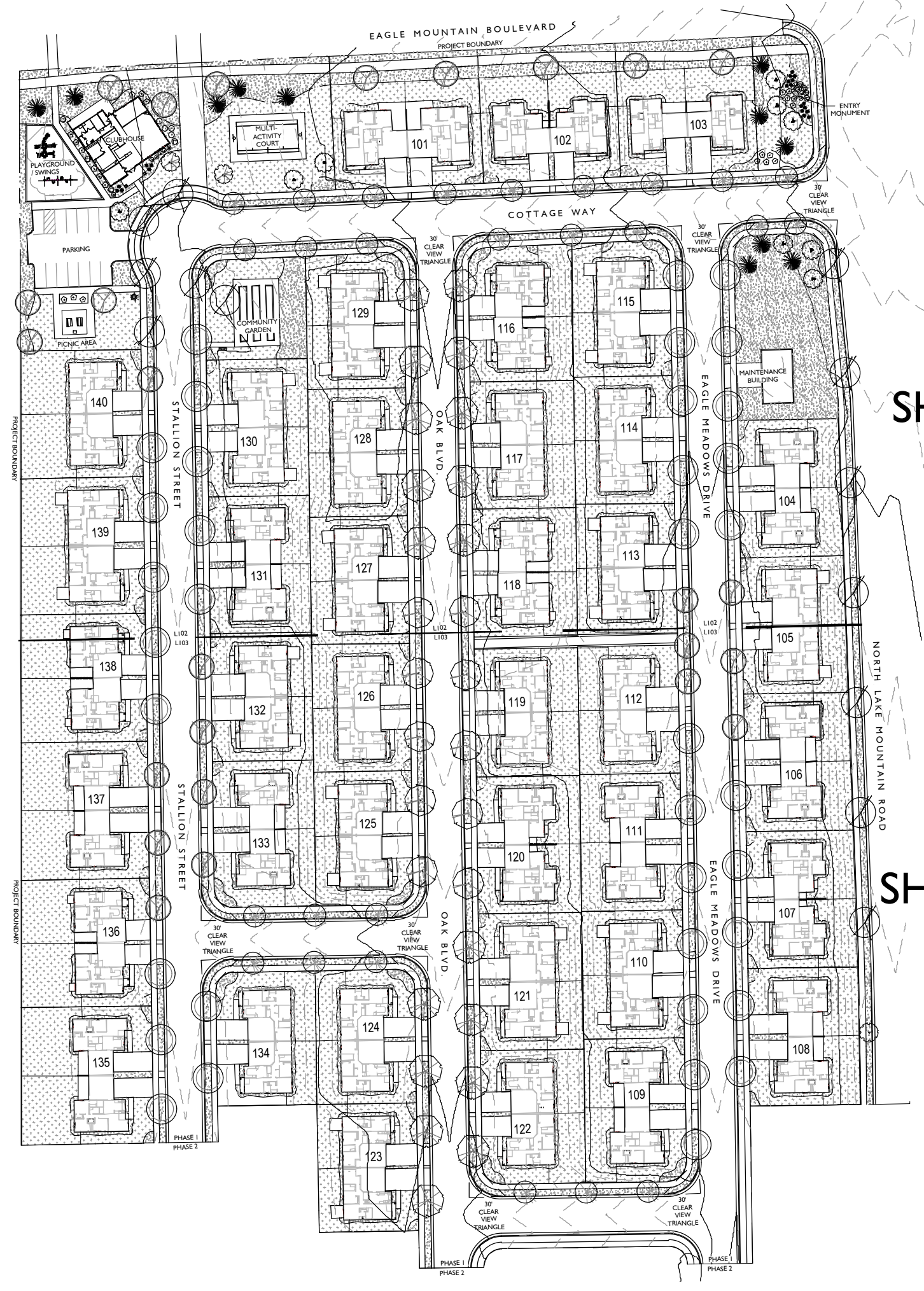
B CLUBHOUSE LANDSCAPE PLAN
SCALE: 1"=20'-0" NORTH

LANDSCAPE TABULATIONS

PHASE I PROJECT AREA	666,015 S.F.
TOTAL PROJECT LANDSCAPE AREA	238,857 S.F. 35%
TURF AREAS	154,749 S.F.
PLANTER BED AREAS	72,035 S.F.
MULCH AREAS	10,073 S.F.
TREES PROVIDED - TURF AND PLANTER AREAS	152 TREES



C TYPICAL UNIT LANDSCAPE PLAN
SCALE: 1"=20'-0" NORTH



A OVERALL LANDSCAPE PLAN
SCALE: 1"=100'-0" NORTH

LANDSCAPE SCHEDULE

SYM	QTY	SCIENTIFIC NAME	COMMON NAME	SIZE
	25	ACER TRUN. x A. PLAT. 'WARRENNED'	PACIFIC SUNSET MAPLE	2" CAL.
	9	CERCIS CANADENSIS - CLUMP	EASTERN REDBUD - CLUMP	15 GAL.
	18	GLEDITSIA TRIA. INERMIS 'IMPERIAL'	IMPERIAL HONEYLOCUST	2" CAL.
	2	MALUS 'RADIANT' - CLUMP	RADIANT CRABAPPLE - CLUMP	15 GAL.
	11	PICEA PUNGENS GLAUCA	COLORADO BLUE SPRUCE	7'
	26	PRUNUS VIRGINIANA 'CANADA RED'	CANADA RED CHOKECHERRY	2" CAL.
	1	SYRINGA RETICULATA 'IVORY SILK'	I. S. JAPANESE TREE LILAC	2" CAL.
	13	TILIA CORDATA 'GREENSPIRE'	I. S. JAPANESE TREE LILAC	2" CAL.
	10	ULMUS X 'FRONTIER'	FRONTIER ELM	2" CAL.
	37	ZELKOVA SERRATA 'GREEN VASE'	GREEN VASE ZELKOVA	2" CAL.
	SHRUBS			
		BERBERIS THUN. ATRO. 'RUBY CAROUSEL'	RUBY CAROUSEL BARBERRY	2 GAL.
		PINUS MUGO MUGUS	DWARF MUGO PINE	2 GAL.
		PHYSOCARPUS OPULUS 'SUMMER WINE'	SUMMER WINE NINEBARK	2 GAL.
		EUONYMUS ALATUS COMPACTA	DWARF BURNING BUSH	2 GAL.
		EUONYMUS FORTUNEI	EOUNYMUS	2 GAL.
		PRUNUS x CISTENA	CISTENA PLUM	2 GAL.
		POTENTILLA FRUTICOSA	SHRUBBY CINQUEFOIL	2 GAL.
		RHUS AROMATICA 'GROW LOW'	GROW LOW SUMAC	2 GAL.
		SPIRAEA BUMALDA	SPIREA	2 GAL.
		TAXUS BACCATA REPANDENS	DWARF ENGLISH YEW	
	ORNAMENTAL GRASSES			
	CALAMAGROSTIS x ACUT. 'KARL FOERSTER'	K. F. FEATHER GRASS	1 GAL.	
	MISCANTHUS SINENSIS 'GRACILLIMUS'	SLENDER MAIDEN GRASS	1 GAL.	
	PANICUM VIRGATUM 'HEAVY METAL'	HEAVY METAL SWITCH GRASS	1 GAL.	
TURF				
	187,016 S.F.	CHANSHARE IMPERIAL BLUE		SOD
MULCH				
		CRUSHED GRAVEL MULCH - STAKER PARSONS, COPPER CANYON, 1"-1 1/2"		3" MIN.
		w/ DEWITT PRO 5 WEED BARRIER		

LANDSCAPE GENERAL NOTES

- Contractor shall locate and verify the existence of all utilities within project area prior to commencement of work.
- Do not commence planting operation until rough grading has been completed.
- All plants shall bear the same relationship to finished grade as the original grade before digging.
- All alterations to these drawings during construction shall be approved by the Project Representative and recorded on "as Built" drawings by the Contractor.
- Pre-emergent herbicide shall be used prior to mulch placement.
- All plant materials shall conform to the minimum guidelines established by the American Standard for Nursery Stock, published by the American Nursery Association, Inc.
- All plants to be balled and burlapped or container grown, unless otherwise noted on the plant list.
- The contractor shall supply all plant material in quantities sufficient to complete the planting shown on the drawings.
- Any proposed substitutions of plant species shall be made with plants of equivalent overall form, height, branching habit, flower, leaf color, fruit and culture only as approved by the Project Representative.
- The Contractor shall locate and verify all existing utility lines prior to planting and shall report any conflicts to the Landscape Architect.
- Stake location of all proposed planting for approval by the Landscape Architect prior to commencement of planting.
- All turf areas shall receive four inches (4") of topsoil prior to planting. All shrub, groundcover, and perennial beds shall receive four inches (4") of topsoil prior to planting.
- Submit topsoil report prepared by a qualified soil testing laboratory prior to soil placement. Topsoil shall meet the following mechanical analysis:
Sand (0.05 - 2.0 mm Dia.) 20 - 70%
Clay (0.002 - 0.05 mm Dia.) 20 - 70%
The max. retained on a #10 sieve will be 15 percent. the topsoil shall meet the following analysis criteria:
pH Range of 5.5 to 8.2, a min. of 4% and max. of 8% organic matter content and free of stones 3/4" or larger. Soluble salts <2 dS/m or mmho/cm and sodium absorption ration (sar) <6.
- All tree rings and plant beds to receive mulch as specified in the Landscape Schedule.



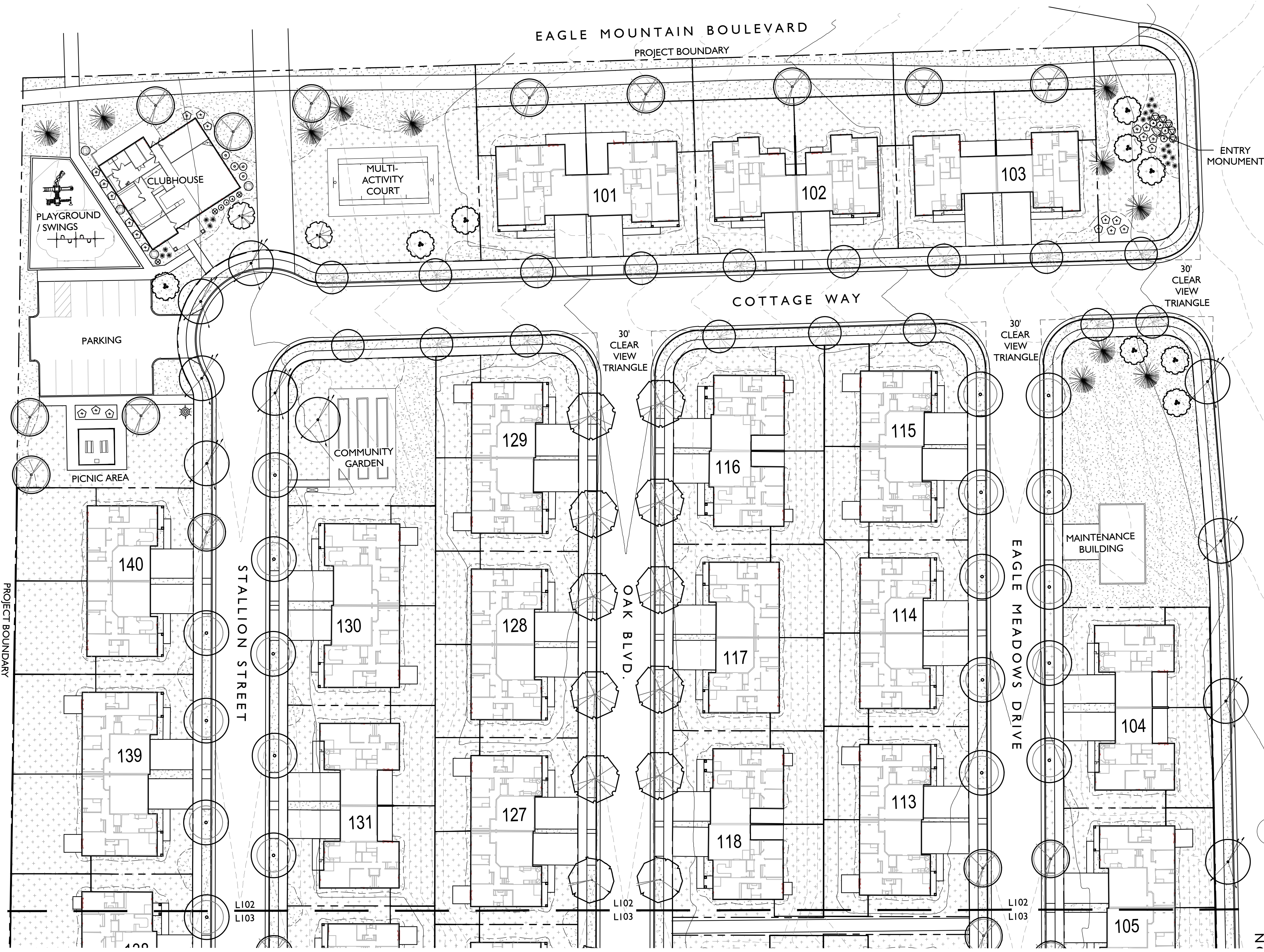
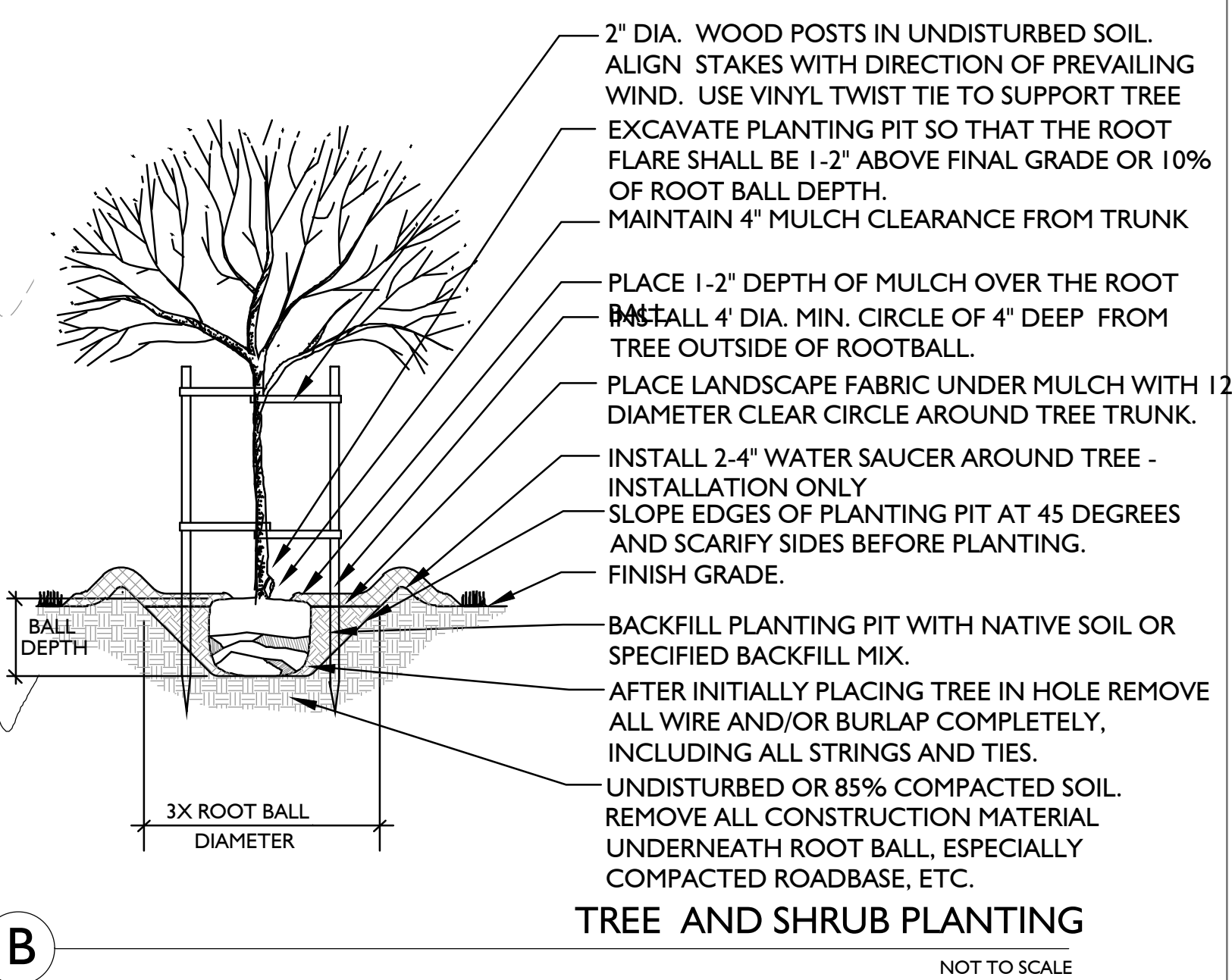
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06.13.2019	

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LANDSCAPE SCHEDULE

SYM	QTY	SCIENTIFIC NAME	COMMON NAME	SIZE
TREES				
(Symbol)	25	ACER TRUN. x A. PLAT. 'WARRENRED'	PACIFIC SUNSET MAPLE	2" CAL.
(Symbol)	9	CERCIS CANADENSIS - CLUMP	EASTERN REDBUD - CLUMP	15 GAL.
(Symbol)	18	GLEDITSIA TRIA. INERMIS 'IMPERIAL'	IMPERIAL HONEYLOCUST	2" CAL.
(Symbol)	2	MALUS 'RADIANT' - CLUMP	RADIANT CRABAPPLE - CLUMP	15 GAL.
(Symbol)	11	PICEA PUNGENS GLAUCA	COLORADO BLUE SPRUCE	7"
(Symbol)	26	PRUNUS VIRGINIANA 'CANADA RED'	CANADA RED CHOKECHERRY	2" CAL.
(Symbol)	1	SYRINGA RETICULATA 'IVORY SILK'	I. S. JAPANESE TREE LILAC	2" CAL.
(Symbol)	13	TILIA CORDATA 'GREENSPIRE'	I. S. JAPANESE TREE LILAC	2" CAL.
(Symbol)	10	ULMUS X 'FRONTIER'	FRONTIER ELM	2" CAL.
(Symbol)	37	ZELKOVA SERRATA 'GREEN VASE'	GREEN VASE ZELKOVA	2" CAL.
SHRUBS				
(Symbol)		BERBERIS THUN. ATRO. 'RUBY CAROUSEL'	RUBY CAROUSEL BARBERRY	2 GAL.
(Symbol)		PINUS MUGO MUGUS	DWARF MUGO PINE	2 GAL.
(Symbol)		PHYSOCARPUS OPULUS 'SUMMER WINE'	SUMMER WINE NINEBARK	2 GAL.
(Symbol)		EUONYMUS ALATUS COMPACTA	DWARF BURNING BUSH	2 GAL.
(Symbol)		EUONYMUS FORTUNEI	EOUNYMUS	2 GAL.
(Symbol)		PRUNUS x CISTENA	CISTENA PLUM	2 GAL.
(Symbol)		POTENTILLA FRUTICOSA	SHRUBBY CINQUEFOIL	2 GAL.
(Symbol)		RHUS AROMATICA 'GROW LOW'	GROW LOW SUMAC	2 GAL.
(Symbol)		SPIRAEA BUMALDA	SPIREA	2 GAL.
(Symbol)		TAXUS BACCATA REPANDENS	DWARF ENGLISH YEW	
ORNAMENTAL GRASSES				
(Symbol)		CALAMAGROSTIS x ACUT. 'KARL FOERSTER'	K. F. FEATHER GRASS	1 GAL.
(Symbol)		MISCANTHUS SINENSIS 'GRACILLIMUS'	SLENDER MAIDEN GRASS	1 GAL.
(Symbol)		PANICUM VIRGATUM 'HEAVY METAL'	HEAVY METAL SWITCH GRASS	1 GAL.
TURF				
(Symbol)	187,016 S.F.	CHANSARE IMPERIAL BLUE		SOD
MULCH				
(Symbol)		CRUSHED GRAVEL MULCH - STAKER PARSONS, COPPER CANYON, 1"-1 1/2"		3" MIN.
(Symbol)		w/ DEWITT PRO 5 WEED BARRIER		



LANDSCAPE PLAN
SCALE: 1"=30'-0" NORTH

EAGLE HEIGHTS VILLAGE - PHASE I
EAGLE MOUNTAIN BOULEVARD
EAGLE MOUNTAIN, UTAH

LANDSCAPE PLAN

L102



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	06.13.2019

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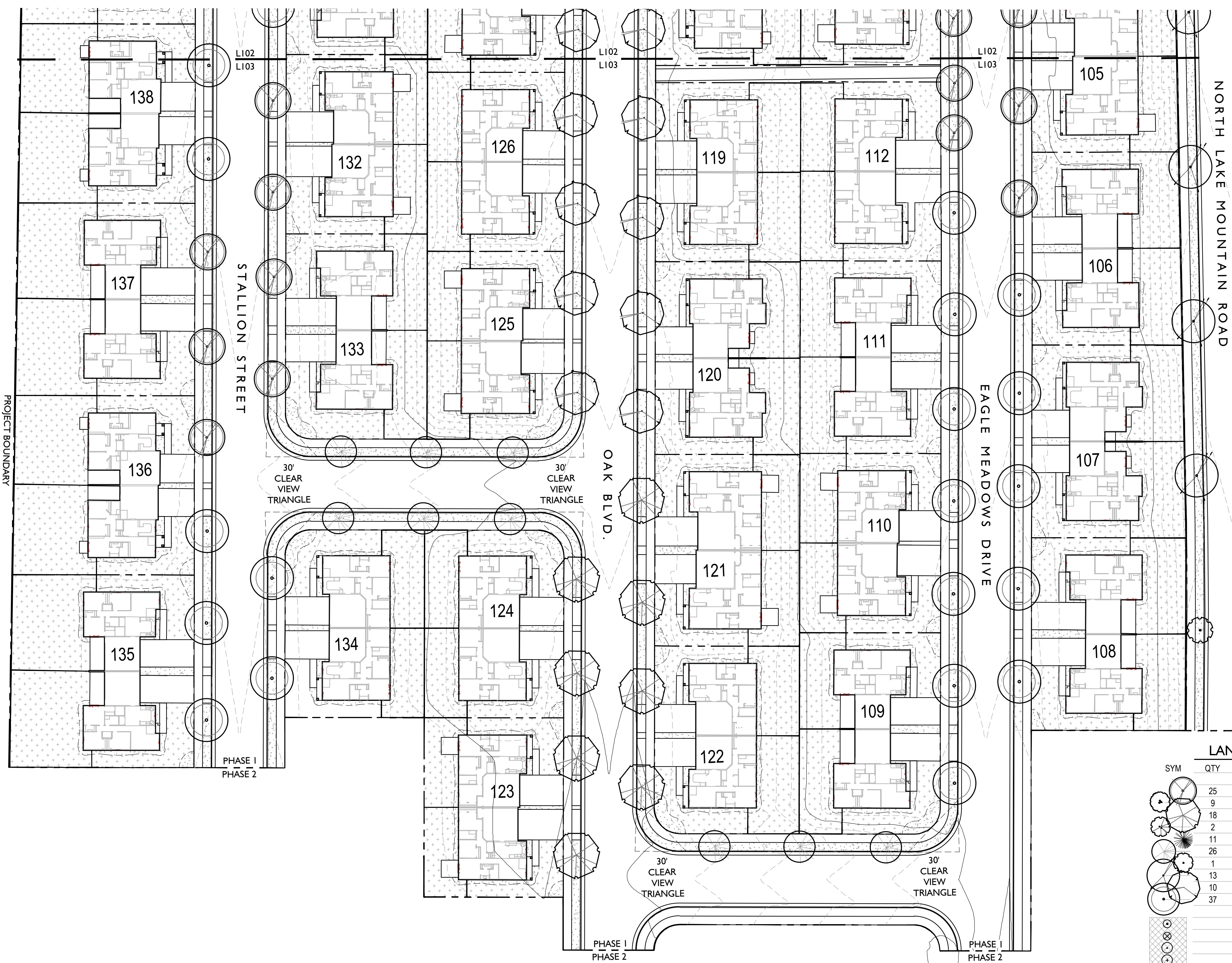
EAGLE HEIGHTS VILLAGE - PHASE I

EAGLE MOUNTAIN BOULEVARD

EAGLE MOUNTAIN, UTAH

LANDSCAPE
PLAN

L103



LANDSCAPE SCHEDULE

SYM	QTY	SCIENTIFIC NAME	COMMON NAME	SIZE
TREES				
	25	ACER TRUN. x A. PLAT. 'WARRENRED'	PACIFIC SUNSET MAPLE	2" CAL.
	9	CERCIS CANADENSIS - CLUMP	EASTERN REDBUD - CLUMP	15 GAL.
	18	GLEDITSIA TRIA. 'INERMIS 'IMPERIAL'	IMPERIAL HONEYLOCUST	2" CAL.
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		POTENTILLA FRUTICOSA	SHRUBBY CINQUEFOIL	2 GAL.
		RHUS AROMATICA 'GROW LOW'	GROW LOW SUMAC	2 GAL.
		SPIRAEA BUMALDA	SPIREA	2 GAL.
		TAXUS BACCATA REPANDENS	DWARF ENGLISH YEW	
ORNAMENTAL GRASSES				
		CALAMAGROSTIS x ACUT. 'KARL FOERSTER'	K. F. FEATHER GRASS	1 GAL.
		MISCANTHUS SINENSIS 'GRACILLIMUS'	SLENDER MAIDEN GRASS	1 GAL.
		PANICUM VIRGATUM 'HEAVY METAL'	HEAVY METAL SWITCH GRASS	1 GAL.
TURF				
	187,016 S.F.	CHANSHARE IMPERIAL BLUE		SOD
MULCH				
		CRUSHED GRAVEL MULCH - STAKER PARSONS, COPPER CANYON, 1"-1 1/2"		3" MIN.
w/ DEWITT DDA 5 WHEEL BARRIED				

LANDSCAPE PLAN

SCALE: 1"=30'-0" NORTH



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	06.13.2019

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IRRIGATION SCHEDULE

SYM.	MODEL	P.S.I.	G.P.M. (x-H)	PRECIP.	RADIUS
☐	Rainbird 1804-PRS w/ 15 Strip Series MPR (15RCS, 15LCS, 15SST)	30	1.21	--	4' x 15'
☑	Rainbird 1804-PRS w/ 5 Series MPR (5Q-5F, 5VAN)	30	0.20	1.58	5'
⊙	Rainbird 1804-PRS w/ 8 Series MPR (8Q-8F, 8VAN)	30	0.52	1.56	8'
☒	Rainbird 1804-PRS w/ 10 Series MPR (10Q-10F, 10VAN)	30	0.79	1.52	10'
⦿	Rainbird 1804-PRS w/ 12 Series MPR (12Q-12F, 12VAN)	30	1.30	1.74	12'
▼	Rainbird 1804-PRS w/ 15 Series MPR (15Q-15F, 15VAN)	30	1.85	1.58	15'
▽	Rainbird 1804-PRS-18 VAN Spray Head	30	2.66	1.58	18'
⊕	Rainbird 1804-SAM-R-VAN-SST/LCS/RCS Rotary Spray Head	45	0.48	0.62	5' x 30'
⊖	Rainbird 1804-SAM-R-VAN14 Adust./Full Rotary Spray Head	45	0.63	0.62	8' - 14'
☛	Rainbird 1804-SAM-R-VAN18 Adust./Full Rotary Spray Head	45	1.01	0.64	13' - 18'
⬢	Rainbird 1804-SAM-R-VAN24 Adust./Full Rotary Spray Head	45	1.68	0.61	17' - 24'
①	Rainbird 5006-PC-SAM PRS 1.5LA Nozzle	45	1.58	0.32	31'
②	Rainbird 5006-PC-SAM PRS 3.0LA Nozzle	45	3.07	0.48	35'

☐ Point Source Low-Flow Emitter - Rainbird Xeri-Bug Emitters, XB-10

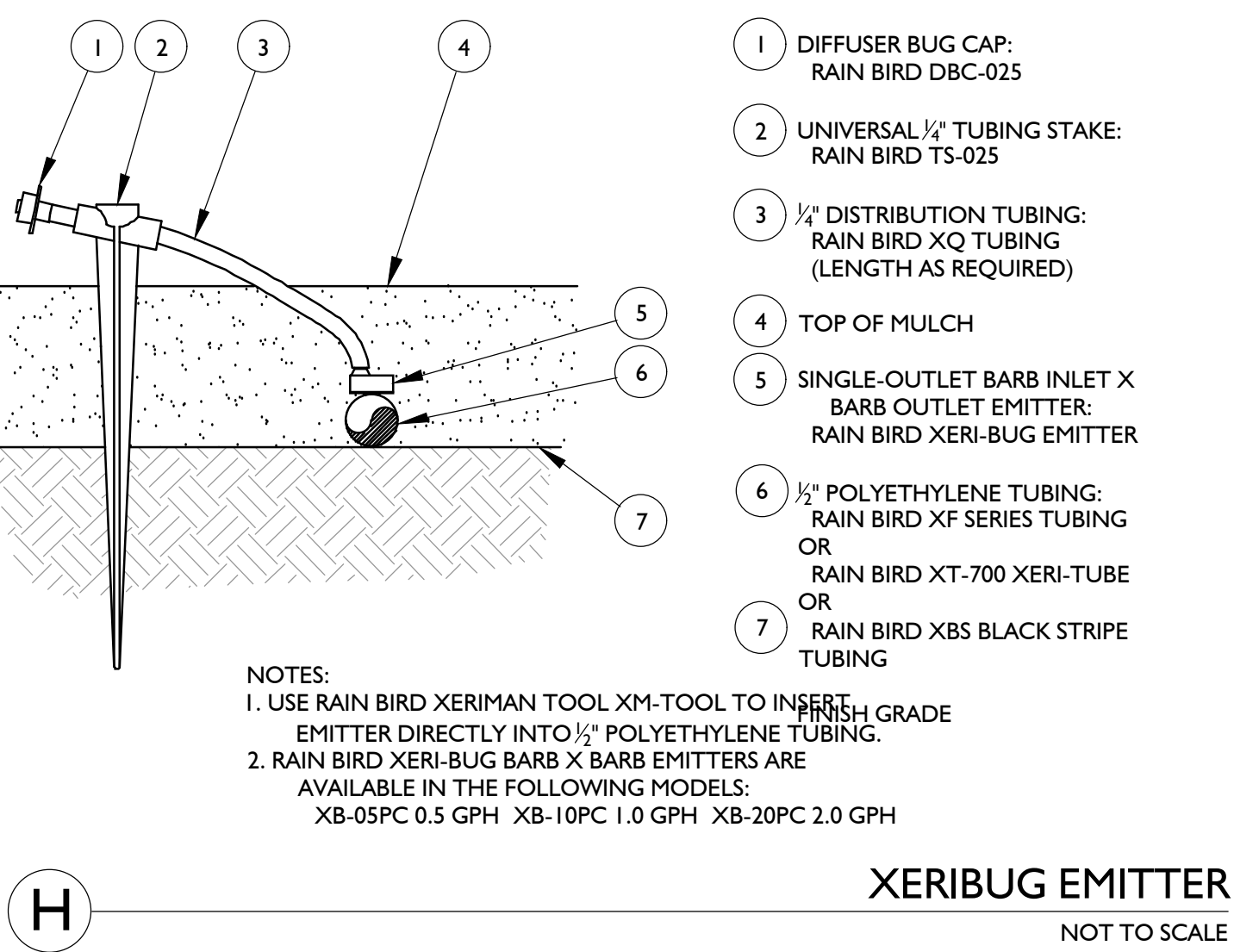
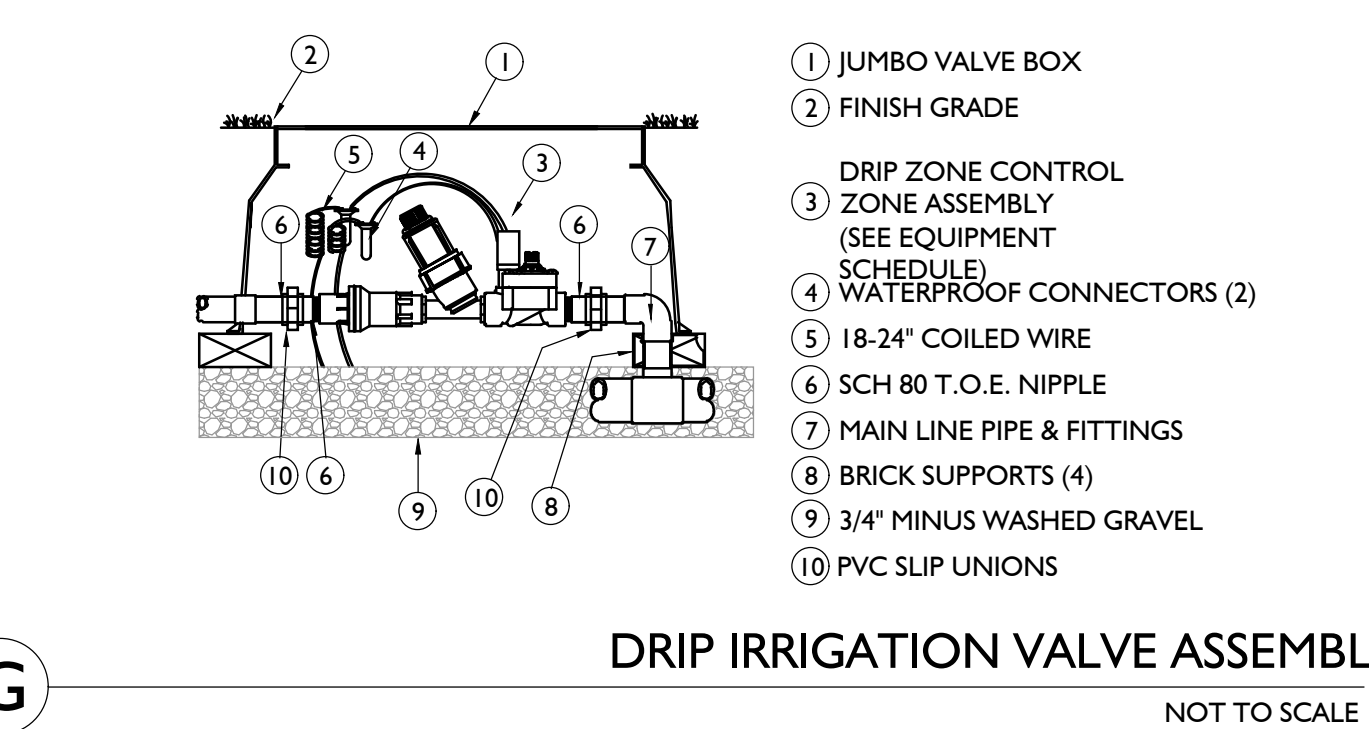
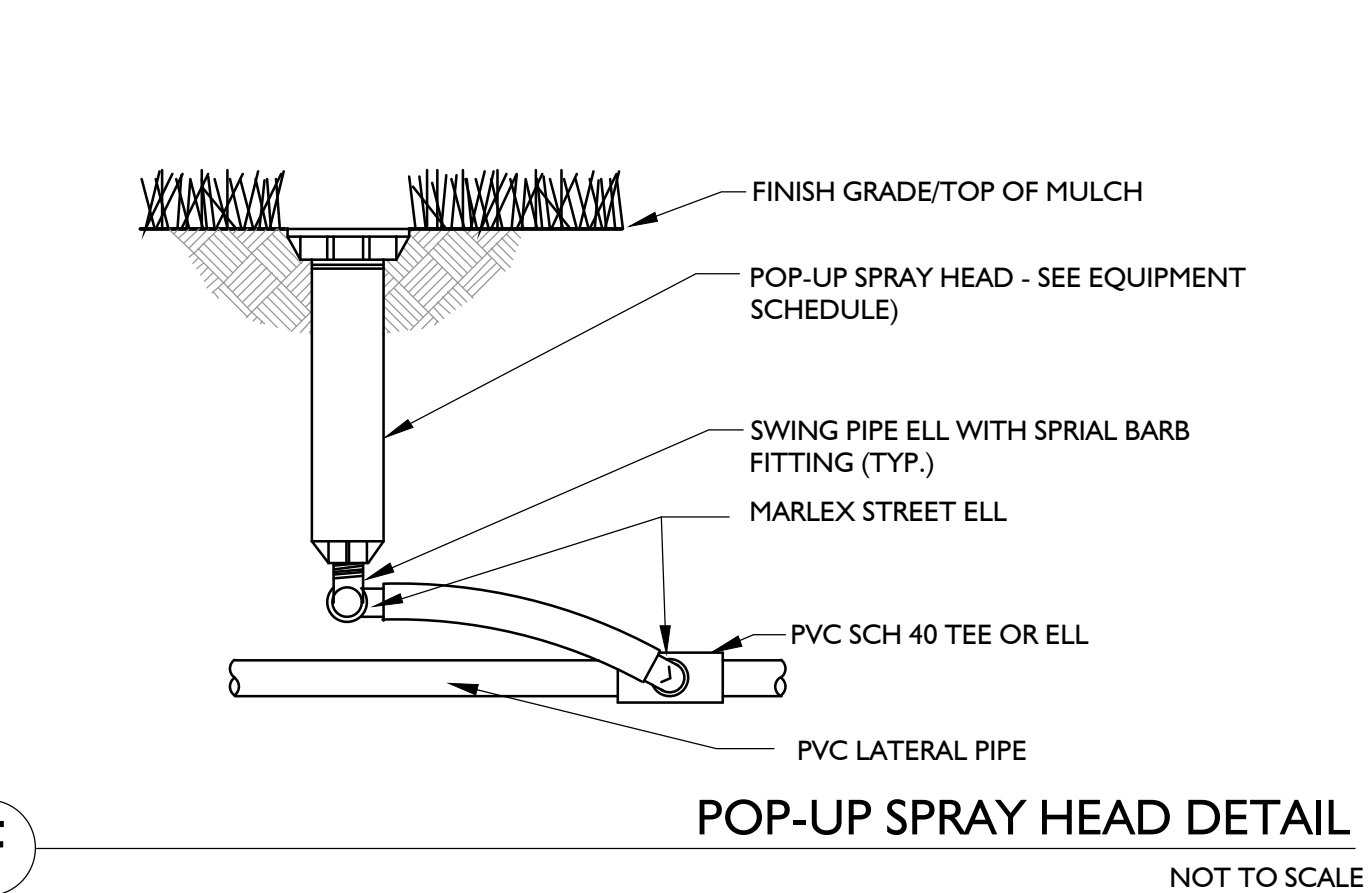
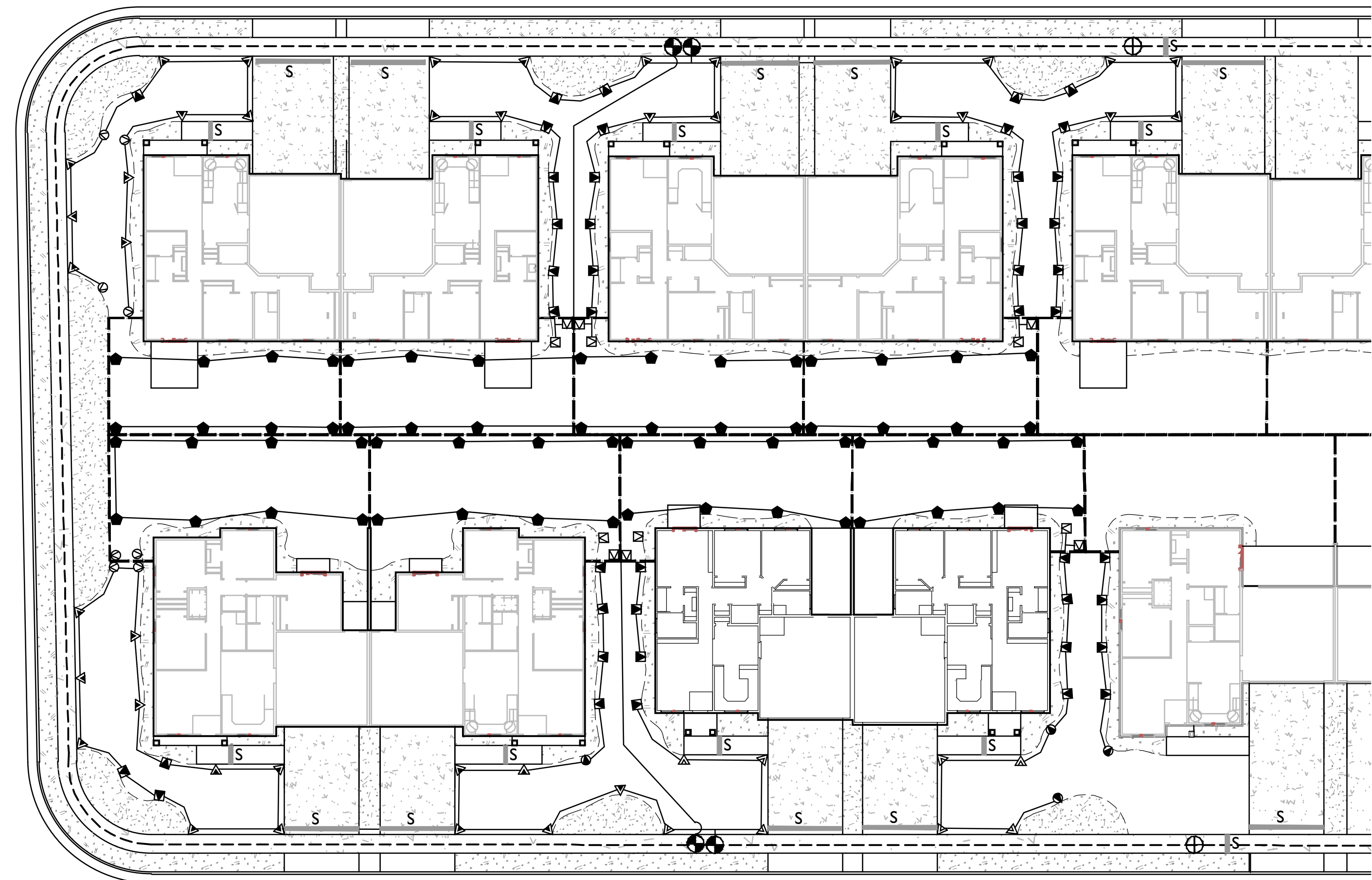
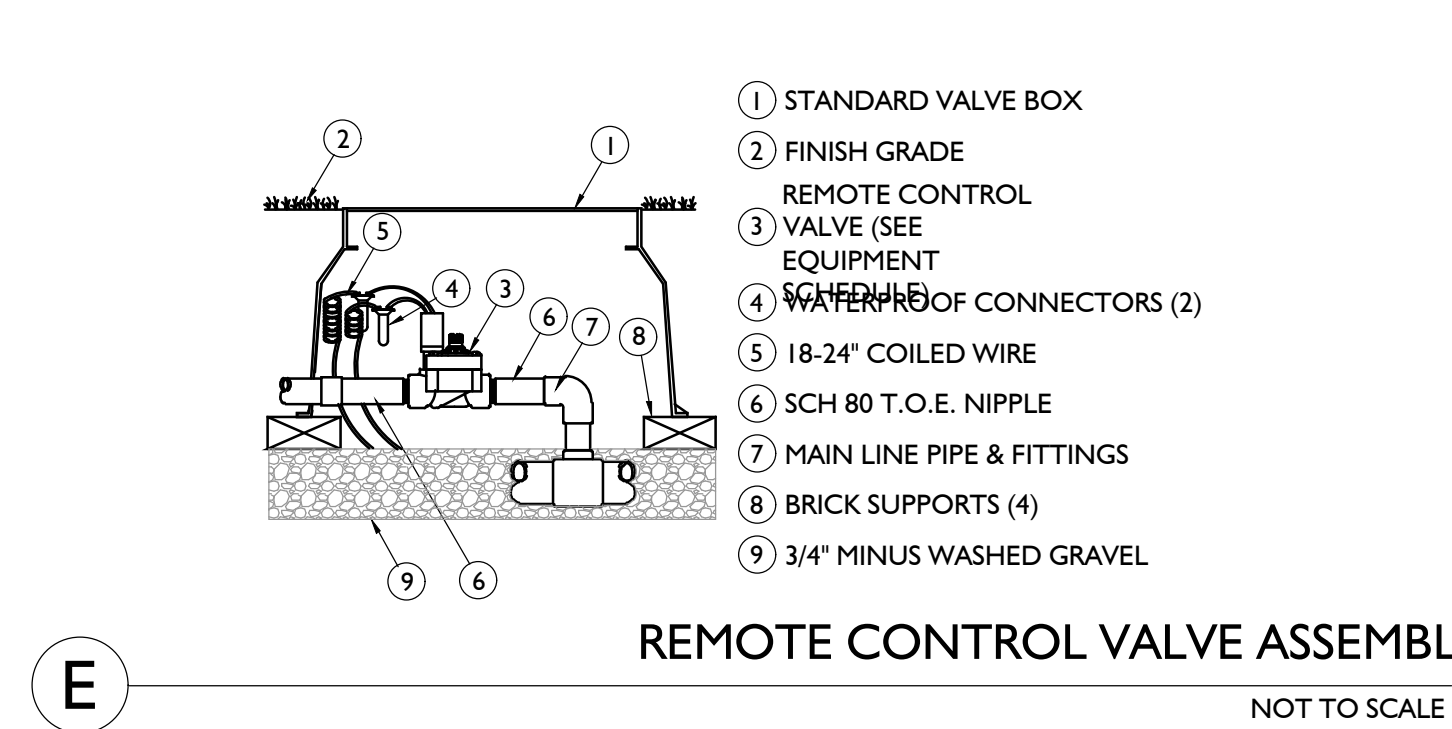
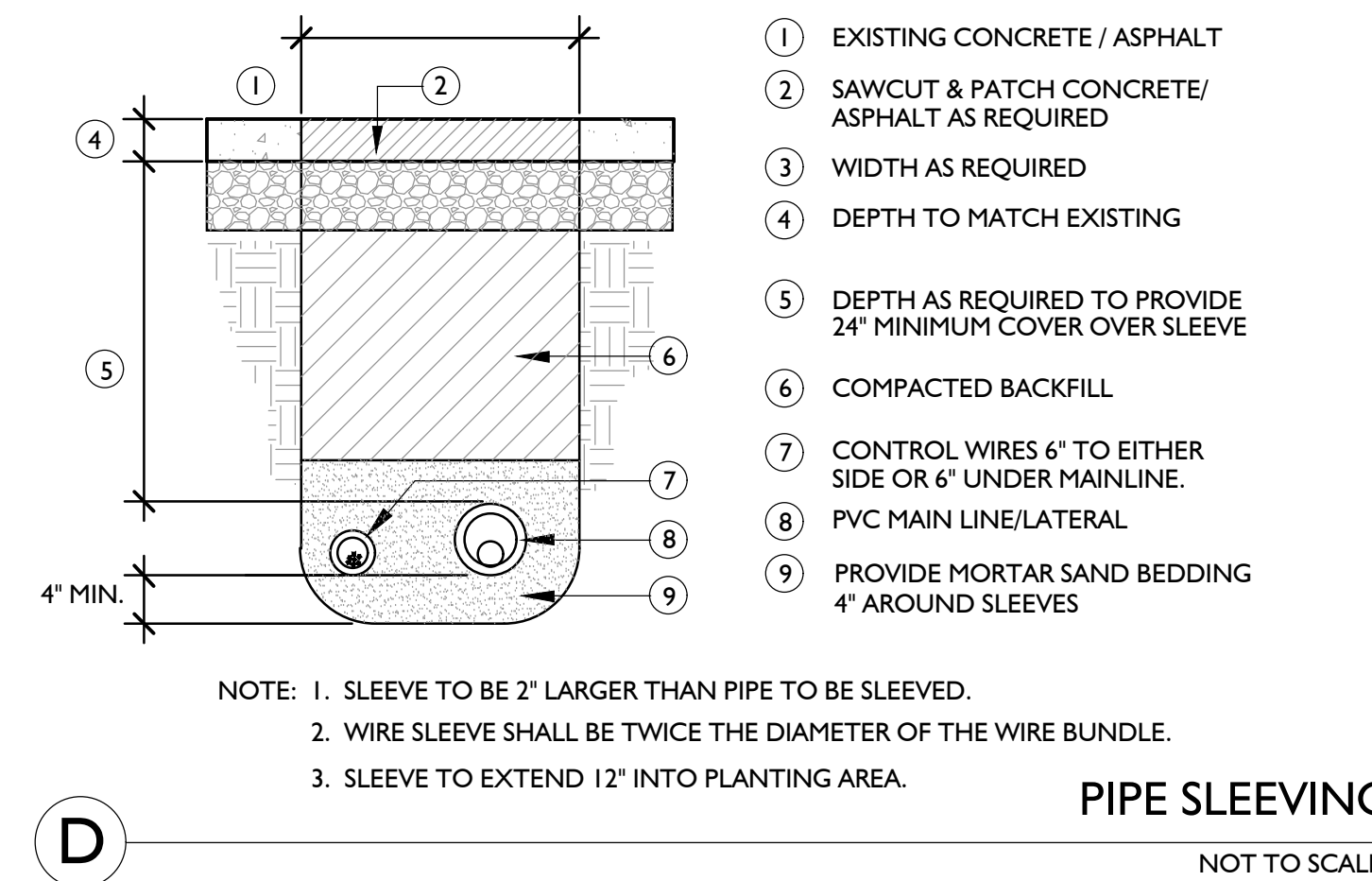
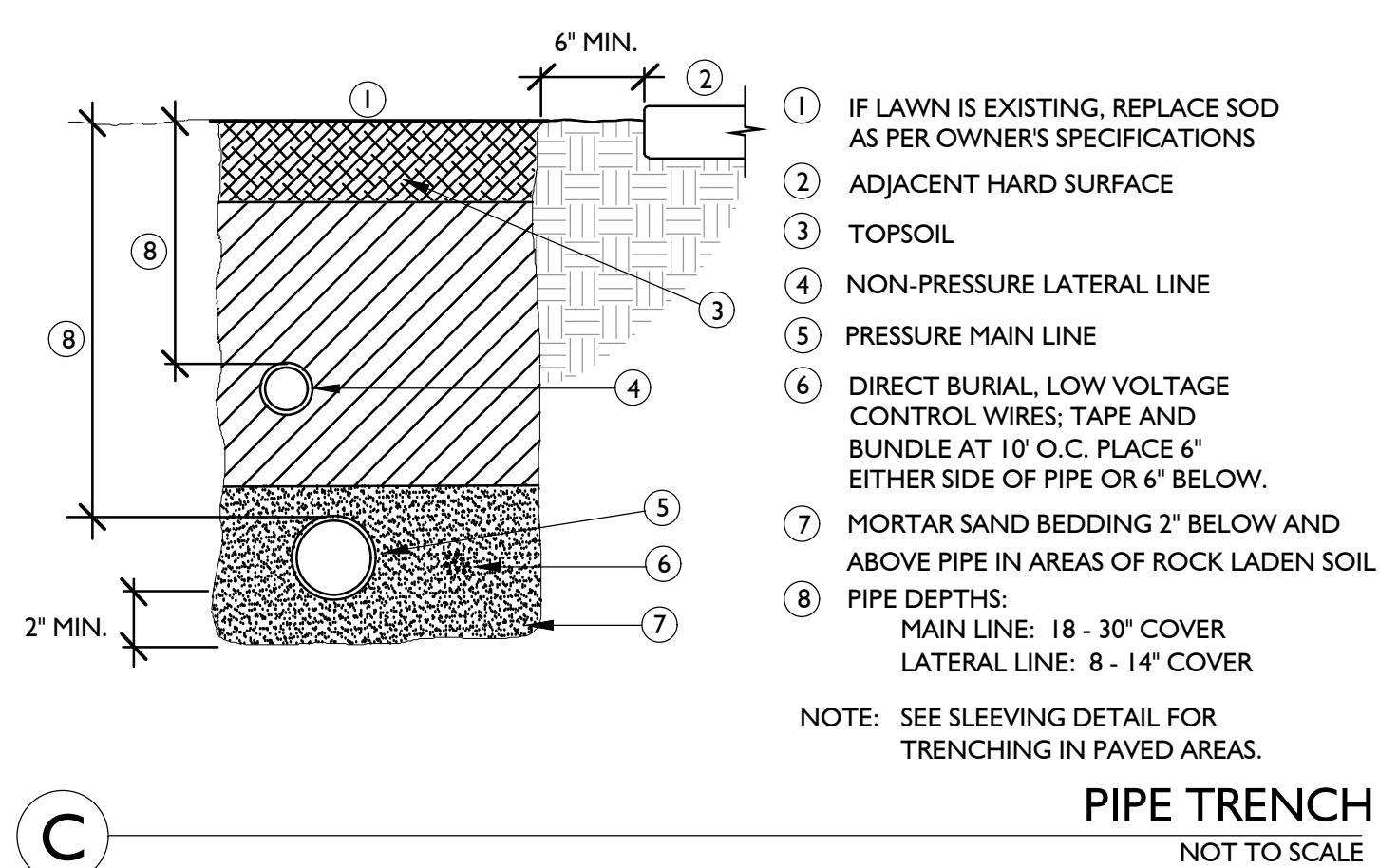
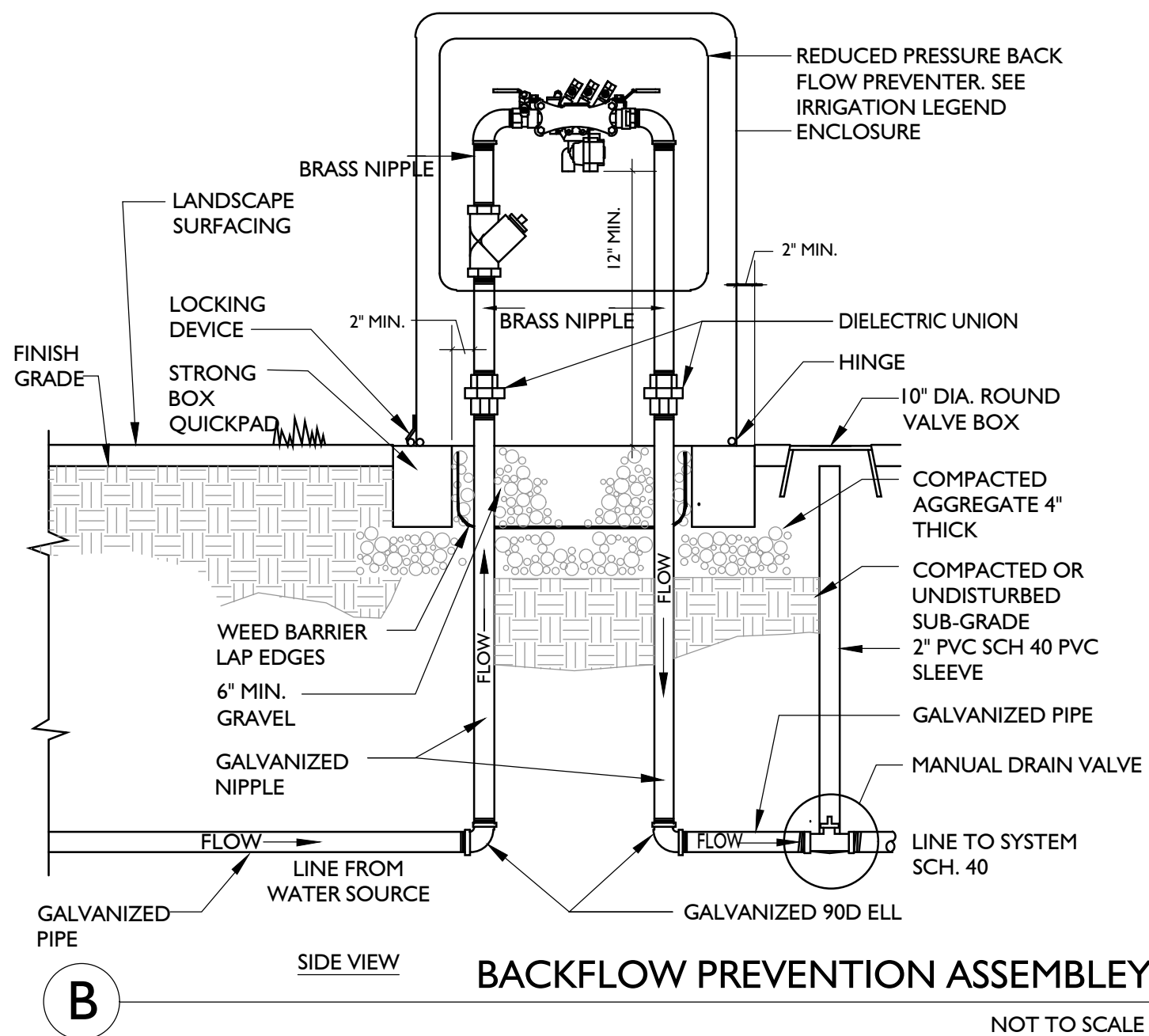
- ⦿ Automatic Control Valve - Rainbird PEB - See Plan for Sizes
- ⊕ Drip Control Zone - Rainbird XCZ-100-PRBCOM
- ⊙ Quick Coupling Valve Assembly
- Ⓢ Controller - Rainbird ESP-LXME
- Ⓟ Backflow Preventer - 2"
- Lateral Pipe - Schedule 40 PVC
- 2" Sch 40 PVC Mainline
- S Irrigation Sleeving (See Plan)

IRRIGATION PIPE SIZING SCHEDULE

Distance - valve to end of lat.	0 - 160 FT.	160 - 200 FT.	200 - 250 FT.	250 - 300 FT.	300 - 350 FT.
3/4" SCH. 40 PVC PIPE	0 - 8 GPM	0 - 5 GPM	0 - 4 GPM	0 - 4 GPM	0 - 3 GPM
1" SCH. 40 PVC PIPE	8 - 12 GPM	5 - 10 GPM	4 - 9 GPM	4 - 8 GPM	3 - 7 GPM
1-1/4" SCH. 40 PVC PIPE	12 - 22 GPM	10 - 18 GPM	9 - 18 GPM	8 - 16 GPM	7 - 14 GPM
1-1/2" SCH. 40 PVC PIPE	22 - 30 GPM	22 - 30 GPM	18 - 26 GPM	16 - 24 GPM	14 - 22 GPM
2" SCH. 40 PVC PIPE	30 - 50 GPM	30 - 50 GPM	26 - 50 GPM	24 - 45 GPM	22 - 40 GPM
2-1/2" SCH. 40 PVC PIPE	50 - 70 GPM	50 - 70 GPM	50 - 70 GPM	45 - 70 GPM	40 - 65 GPM
3" SCH. 40 PVC PIPE	70 - 110 GPM	70 - 110 GPM	70 - 110 GPM	70 - 110 GPM	70 - 110 GPM

IRRIGATION GENERAL NOTES

- Base drawings for irrigation design have been provided by others.
- Irrigation design based on schematic layout of turf-shrub areas, along with schematic depiction of buildings. Any major deviation in building design and/or turf-shrub areas may require re-design of irrigation system.
- Exact locations of major irrigation components to be approved by the Owner's Representative in the field prior to installation.
- Contractor is responsible to verify material counts and square footages. Irrigation table quantities provided as a courtesy. In the event of a discrepancy, plan quantities take precedence over table quantities.
- Contact the local underground utility services for utility location and identification.
- Perform excavation in the vicinity of underground utilities with care and if necessary, by hand. The Contractor bears full responsibility for this work and disruption or damage to utilities shall be repaired immediately at no expense to the Owner.
- Irrigation main line and/or other components are shown schematically in hardscapes for graphic clarity only. All irrigation components shall be located in landscaped areas
- Place remote control valves in logical groupings as field conditions permit. All remote control valves and quick coupler valves shall be isolated from the main line via an isolation valve as shown in details.
- Quick coupler valves in landscaped areas shall be installed as close as possible to plan locations. Quick coupler valve spacing shall not exceed 200 feet apart to allow for hand watering of plant material.
- Sprinklers are placed at various percentages of manufacturers published radii. see Irrigation table for specific spacing. Spray heads typically shown at 90% of manufacturer's published coverage radius. Rotor heads typically shown at 90% of manufacturer's published 90% overage radius.
- Spray sprinklers are designed for 30 PSI at the head. Rotor sprinklers are designed for 50 PSI at the head.
- Not all sleeving necessary to complete this project is shown on plan. Portions of irrigation sleeving may have been previously installed by others. Coordinate location and usage with Owner's Representative.
- Rotor zones may be shown with same nozzles for half circle and full circle heads, full circle head zones shall need double run time on controller. Rotor zones using the same nozzle for half circle and full circle heads shall be placed on separate zones.
- POC's and Main line are designed for one zone to be operated at a time, per POC & Controller.

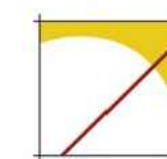




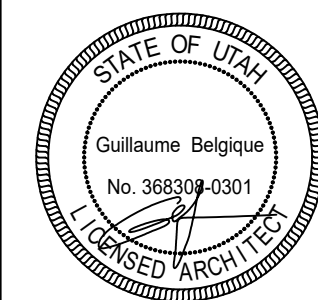
PROJECT TEAM	
Developer : Horizon Developement CONTACT : Robert Squires PHONE (801) 933-0171	
Architect : Architecture Belgique, Inc. CONTACT : Mike Ackley PHONE (801) 561-1333	
Civil Engineer :	
Structural Engineer :	

[illegible]

CODE ANALYSIS & BUILDING INFORMATION	
APPLICABLE CODES	
2018 INTERNATIONAL CODE	
2015 INTERNATIONAL MECHANICAL CODE	
2015 INTERNATIONAL PLUMBING CODE	
2018 EGC	
2014 NATIONAL ELECTRICAL CODE	
OCCUPANCY CLASSIFICATION	
R3	
TYPE OF CONSTRUCTION	
5B	
UNIT SEPARATION	
ALL LIVING UNITS ARE SEPARATED FROM EACH OTHER BY: 2 HR SEPARATION - (UL R373)	
FIRE SPRINKLERS	
NOT REQUIRED	

[illegible]

Architecture
Belgique, Inc.
801.561.1333
7593 So. Main Street, #100
Midvale, Utah 84047
info@archbelgique.com



1/1/2018

EAGLE HEIGHTS VILLAGE
COMMUNITY CENTER
EAGLE MOUNTAIN, UTAH

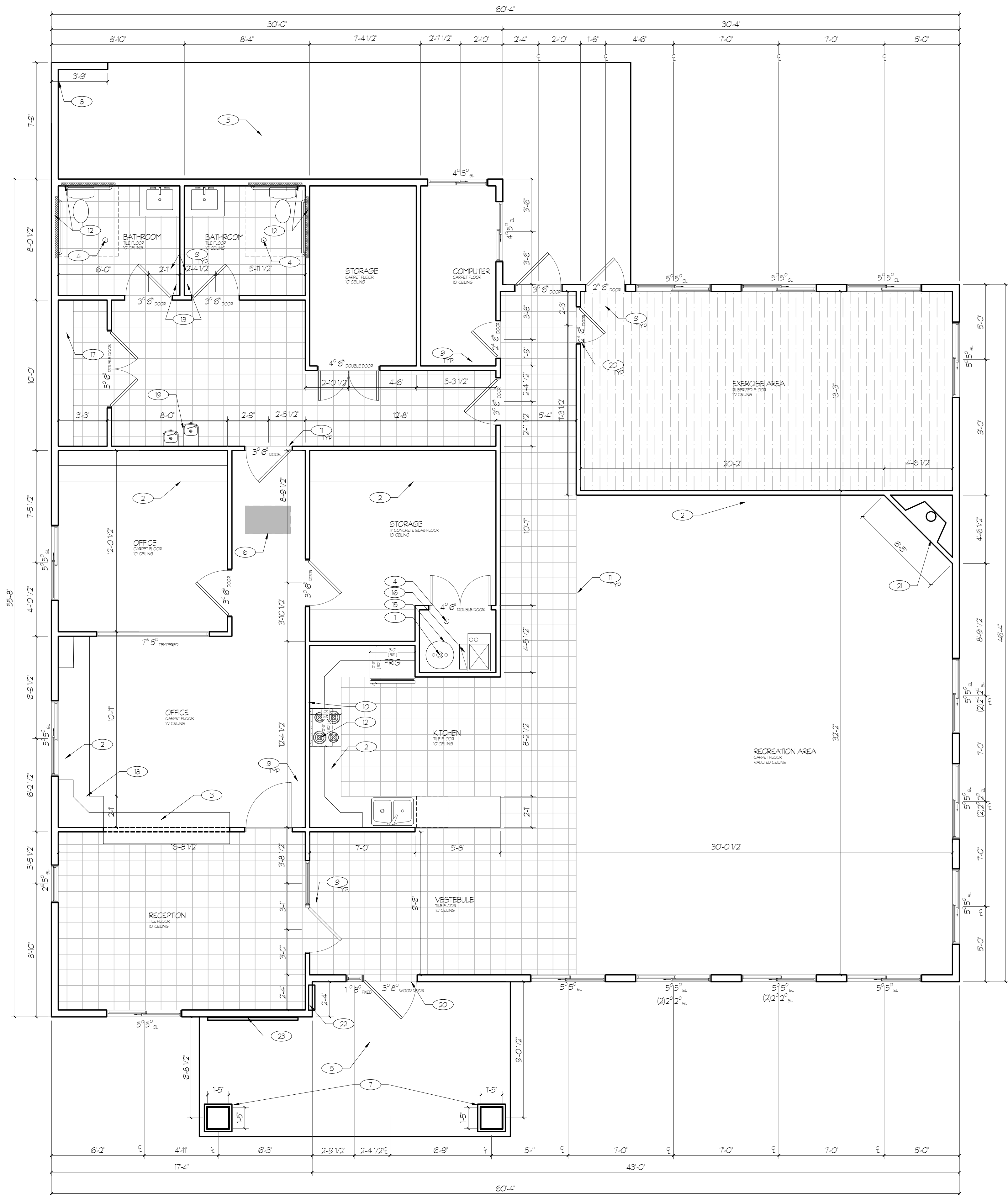
Date
03/01/19

DATE	REVISIONS
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Sheet Title
COVER SHEET

Sheet Number

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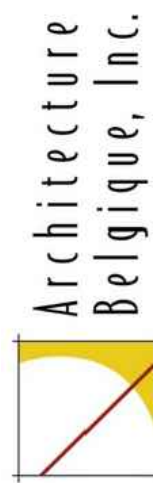
1 FLOOR PLAN
A1.01 SCALE: 1/4" = 1'-0"

GENERAL NOTES

- A ALL WORK SHALL COMPLY STRICTLY WITH THE INTERNATIONAL BUILDING CODE, LATEST EDITION AND ALL LOCAL CODES AND ORDINANCES.
- B DRAWINGS ARE NOT TO BE SCALED. ANY DIMENSIONAL DISCREPANCIES SHALL BE CLARIFIED WITH THE ARCHITECT.
- C CONTRACTOR SHALL NOTIFY ARCHITECT IMMEDIATELY OF ANY UNUSUAL GEOLOGICAL CONDITIONS.
- D CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND SITE CONDITIONS AND SHALL REPORT ANY INCONSISTENCIES TO THE ARCHITECT PRIOR TO BEGINNING CONSTRUCTION. COMMENCEMENT OF WORK IMPLIES ACCEPTANCE OF SAID CONDITIONS.
- E CONTRACTOR SHALL VERIFY THE LOCATION AND SHALL PROVIDE PROTECTION FOR UTILITIES WITHIN THE WORK AREA, WHETHER OR NOT INDICATED IN THE DRAWINGS. CONTRACTOR SHALL NOTIFY UTILITY COMPANY IMMEDIATELY OF ANY PROBLEM OR POTENTIAL PROBLEM WITH UTILITIES.
- F GENERAL CONTRACTOR IS RESPONSIBLE TO ENSURE THAT THE BUILDING ENVELOPE IS CONTINUOUS AND A FULL WARRANTY BE PROVIDED FOR ALL WATERPROOFING DETAILS. IT IS THE CONTRACTORS RESPONSIBILITY TO VERIFY THAT ALL WATERPROOFING & FLASHING PRODUCTS ARE INSTALLED PER MANUFACTURER RECOMMENDATIONS.

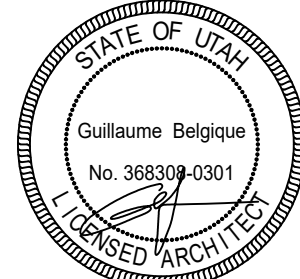
KEYED NOTES

- 1 FLU RISER
- 2 BUILT-IN CABINETRY
- 3 42" HIGH RECEPTION COUNTER
- 4 PROVIDE FLOOR DRAIN FLUSH WITH FINISHED FLOOR. IN BATHROOMS PROVIDE TRAP PROTECTIONS
- 5 CONCRETE LANDING AS REQUIRED, DOWEL INTO FOUNDATION. #4 @ 24" OC
- 6 22" X 36" ATTIC ACCESS
- 7 STONE AND STUCCO COLUMN. (SEE ELEVATION)
- 8 CMU BLOCK WALL WITH STONE VENEER ON BOTH SIDES, 5' TALL WITH PRECAST CAP.
- 9 FLOOR MOUNTED DOOR STOP, TYPICAL FOR ALL DOORS.
- 10 PROVIDE SIGNAGE ABOVE RANGE THAT STATES THAT RANGE IS FOR WARMING ONLY
- 11 PROVIDE LEVEL AND FLUSH TRANSITION BETWEEN CARPET AND TILE
- 12 KITCHEN HOOD VENT TO ROOF. ENSURE ROOF PENETRATION IS AT LEAST 3' FROM ADJACENT EAVES AND VALLEYS.
- 13 RESTROOMS TO COMPLY WITH SECT 603/ 2013 ANS 117.1
- 14 PROVIDE SOLID WOOD BACKING AT TOILET PAPER HOLDER AND GRAB BAR LOCATIONS. COORDINATE LOCATIONS PRIOR TO DRYWALL INSTALLATION.
- 15 WATER HEATER. VERIFY SPEC. WITH OWNER
- 16 FURNACE. VERIFY SPEC. WITH OWNER
- 17 SHELF AND ROD. VERIFY SPEC. WITH OWNER
- 18 PROVIDE LOCKING UNDER CABINET
- 19 DRINKING FOUNTAINS TO COMPLY WITH 602.4 OF 2013 ANS 117.1
- 20 ALL THRESHOLDS 1/2" OR LESS AND MUST BE BEVELED
- 21 DIRECT VENT ZERO CLEARANCE FIREPLACE W/ SURROUND BY BUILDER PER OWNER SPEC.
- 22 NIGHT-DROP BOX
- 23 6'-0" BULLETIN BOARD



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info@architecturebelque.com



1/1/2018

EAGLE HEIGHTS VILLAGE COMMUNITY CENTER EAGLE MOUNTAIN, UTAH

Date
03/01/19

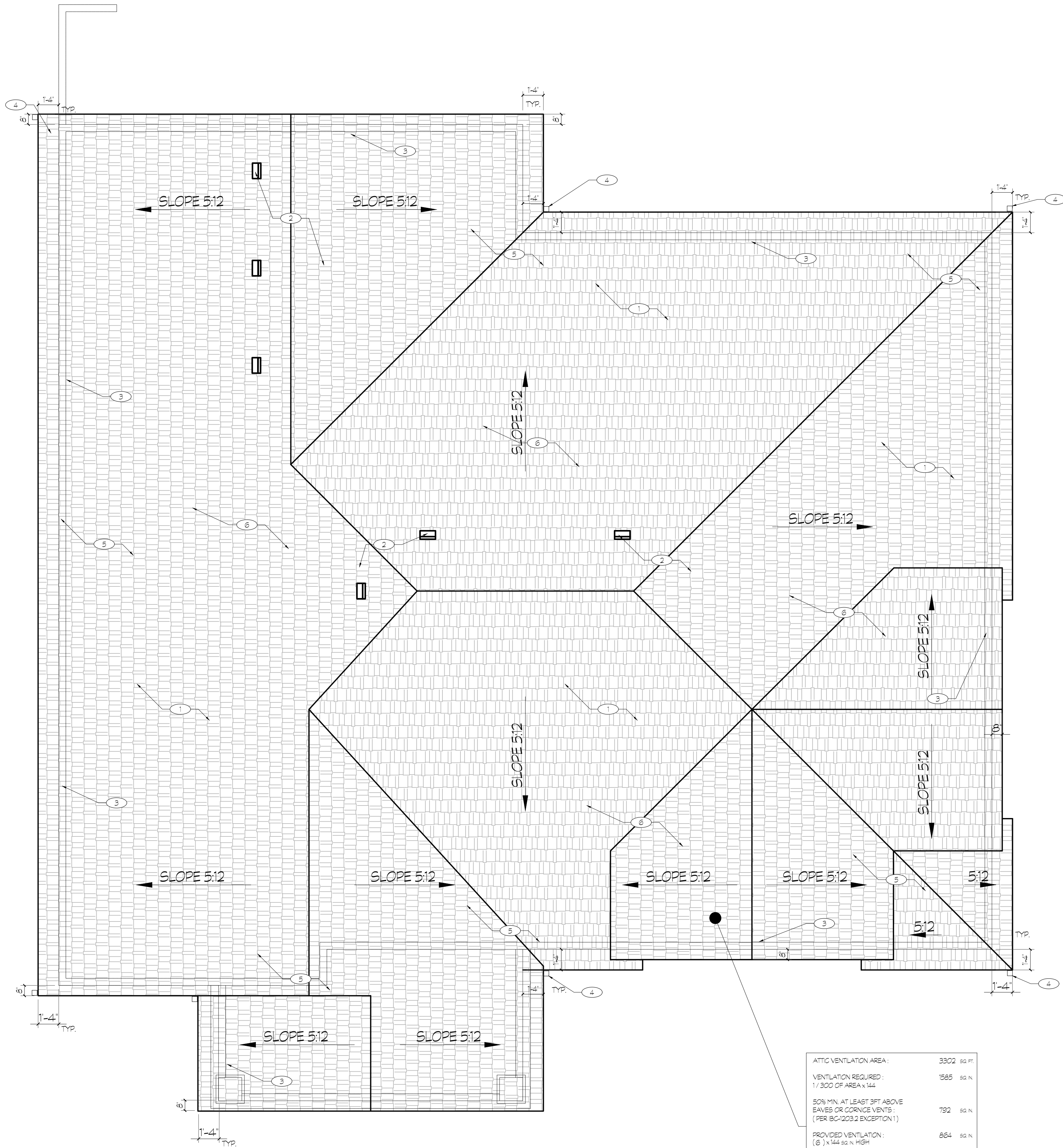
DATE REVISIONS

Sheet Title
FLOOR PLAN

Sheet Number

A1.01

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ATTIC VENTILATION AREA:	3302	SQ. FT.
VENTILATION REQUIRED:	1365	SQ. FT.
1/300 OF AREA x 144		
50% MIN. AT LEAST 3FT ABOVE EAVES OR CORNICE VENTS: (PER IRC-2023 EXEMPTION 1)	792	SQ. FT.
PROVIDED VENTILATION:	664	SQ. FT.
(6) x 144 SQ. FT. HIGH		
VENTING REQUIRED AT EAVES:	721	SQ. FT.
REQUIRED - PROVIDED HIGH		
GENERAL CONTRACTOR TO PROVIDE EXACT LOCATIONS OF VENTS TO ENSURE PROPER VENTING.		

- ROOF PLAN KEYED NOTES:**
- 1. 30-YEAR ASPHALT SHINGLES O/HIS FELT WITH ICE SHIELD.
 - 2. CONTRACTOR SHALL ENSURE PROPER ATTIC VENTILATION BE PROVIDED PER IRC 1203.2. NET FREE VENTILATION SHALL BE 1/300 OF AREA OF ATTIC W/ 50%; PROVIDED AT LEAST 3FT ABOVE EAVE OR CORNICE VENTS WITH BALANCE PROVIDE AT EAVES OR CORNICE VENTS.
 - 3. LINE OF BUILDING BELOW
 - 4. VERIFY LOCATION OF DOWN SPOUT WITH OWNER. TIE DRAINS INTO STORM SYSTEM.
 - 5. INSTALL ICE & WATER SHIELD MEMBRANE FROM EAVE TO (MIN) 36" BEYOND INTERIOR OF WALL & UP TO ROOF SLOPES, IN ALL EAVES & VALLEYS PER IRC - 1507.2.8.2.
 - 6. ALL STRUCTURE TO BE VERIFIED WITH STRUCTURAL ENGINEER.
 - 7. ATTIC DRAFT-STOP TO EXTEND FROM THE CEILING GYP BOARD TO THE UNDERSIDE OF ROOF SHEATHING. SEE DETAIL 9/10.02.

1 FLOOR PLAN
A1.01 SCALE: 1/4" = 1'-0"

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info@architecturebelgique.com

STATE OF UTAH

Guillaume Belgique

No. 368309-0301

LICENSED ARCHITECT

1/1/2018

EAGLE HEIGHTS VILLAGE
COMMUNITY CENTER
EAGLE MOUNTAIN, UTAH

Date
03/01/19

DATE REVISIONS

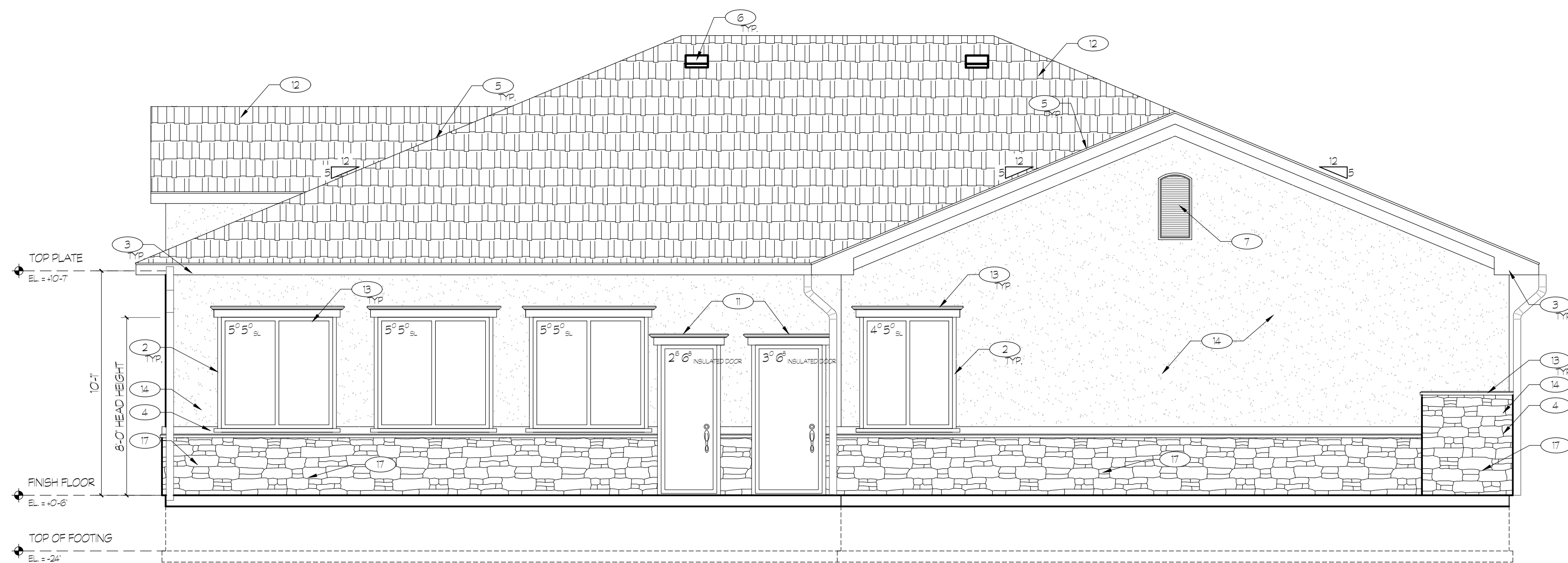
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ROOF PLAN

Sheet Number
A1.01

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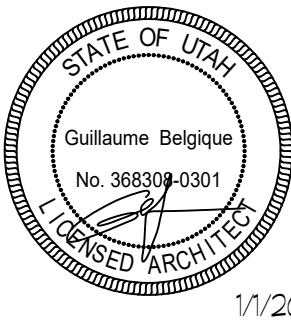
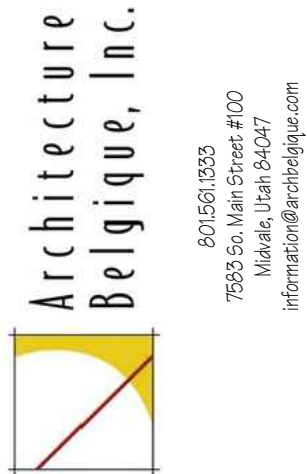


1 FRONT ELEVATION
A2.01 SCALE : 1/4" = 1'-0"



2 REAR ELEVATION
A2.01 SCALE : 1/4" = 1'-0"

KEYED NOTES	
1	MASONRY COLUMN BASE.
2	WRAP WINDOW FLASHING INSIDE SILLPLATE.
3	ALUMINUM FACIA AND SOFFIT.
4	STONE CAP PER MANUFACTURERS SPECIFICATION.
5	PROVIDE VALLEYS WITH ICE AND WATER SHIELD UP EACH SIDE 36".
6	12X12 TURTLE VENTS WITH INSECT SCREENS. SEE 1/A1/02
7	ATTIC VENTS WITH INSECT SCREENS
8	STUCCO WRAPPED COLUMN
9	PROVIDE METAL FLASHING ABOVE GARAGE DOOR TRIM PER MANUFACTURERS DETAILS.
10	PROVIDE ICE AND WATER SHIELD FLASHING UNDER STUCCO JOINT AT LOCATIONS WHERE CONCRETE IS PLACED DIRECTLY AGAINST STRUCTURE.
11	PROVIDE FLASHING ABOVE DOOR TRIM.
12	ASPHALT SHINGLES 0.15 FELTS W/ICE SHIELD FROM EAVES TO 36" INSIDE THE EXTERIOR WALL LINE OF BUILDING.
13	CAULK AND FLASH DOOR AND WINDOW OPENINGS PER MANUFACTURER
14	ICBO APPROVED STUCCO SYSTEM W/ GRADE D BUILDING PAPER.
15	8" HIGH CMU PRIVACY WALL WITH CONCRETE CAP, PER OWNERS SPECIFICATIONS
16	SCISSOR TRUSS BEYOND
17	MANUFACTURED STONE AS PER OWNER SPECIFICATION
18	SIDEWALK CONTINUES TO REAR PORCH.



EAGLE HEIGHTS VILLAGE
COMMUNITY CENTER
EAGLE MOUNTAIN, UTAH

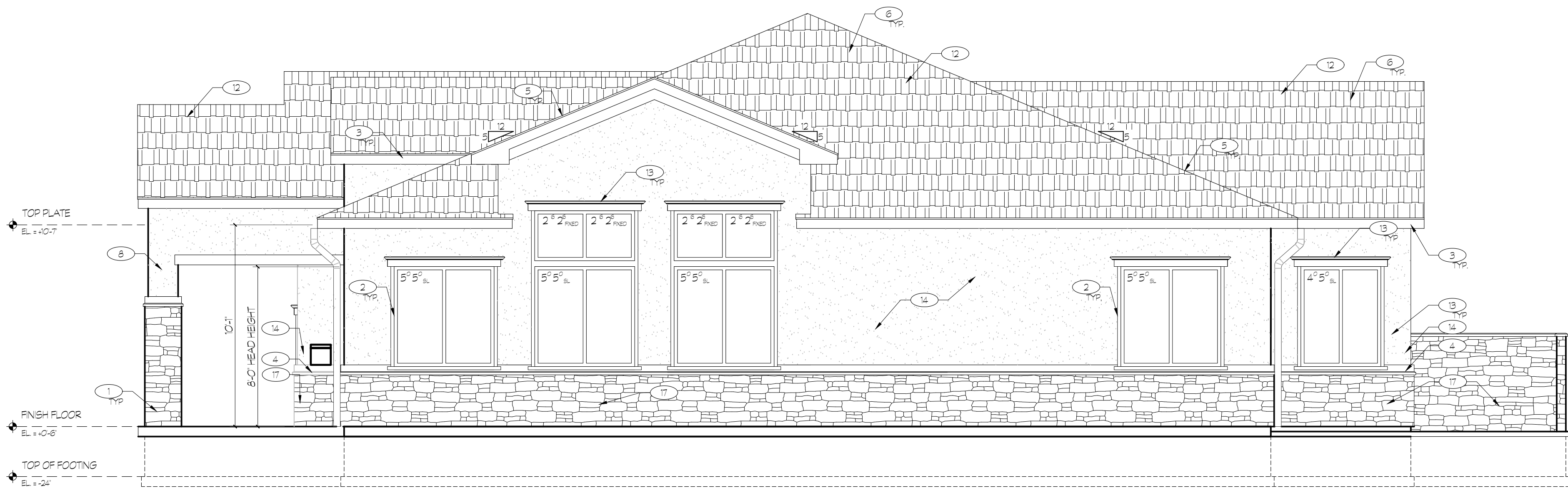
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DATE REVISIONS

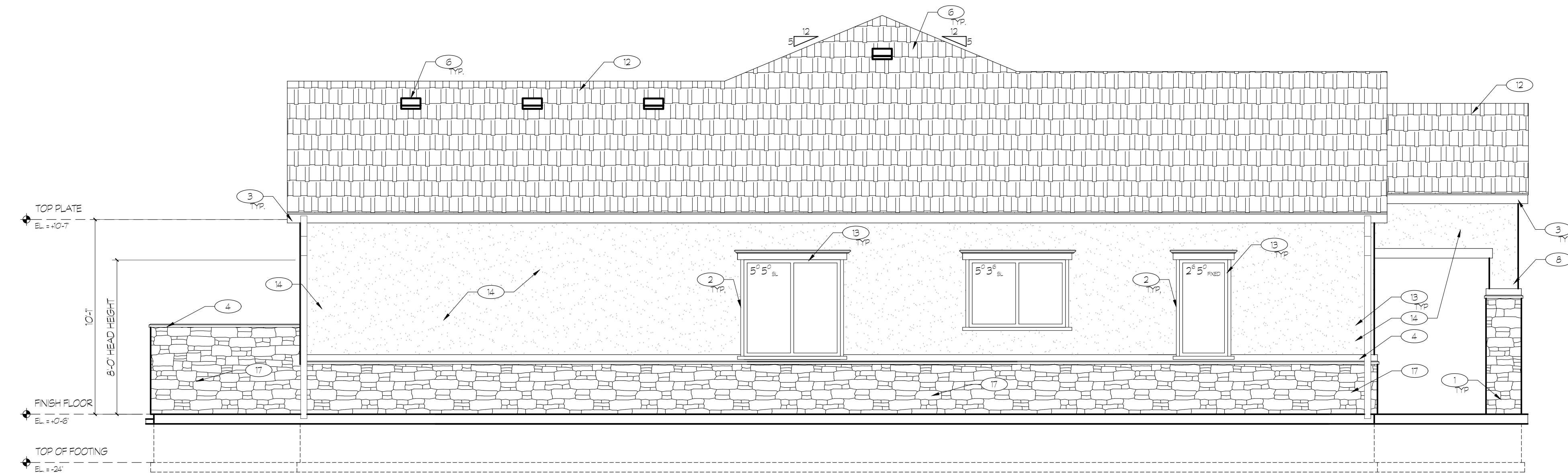
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ELEVATIONS

Sheet Number
A2.01

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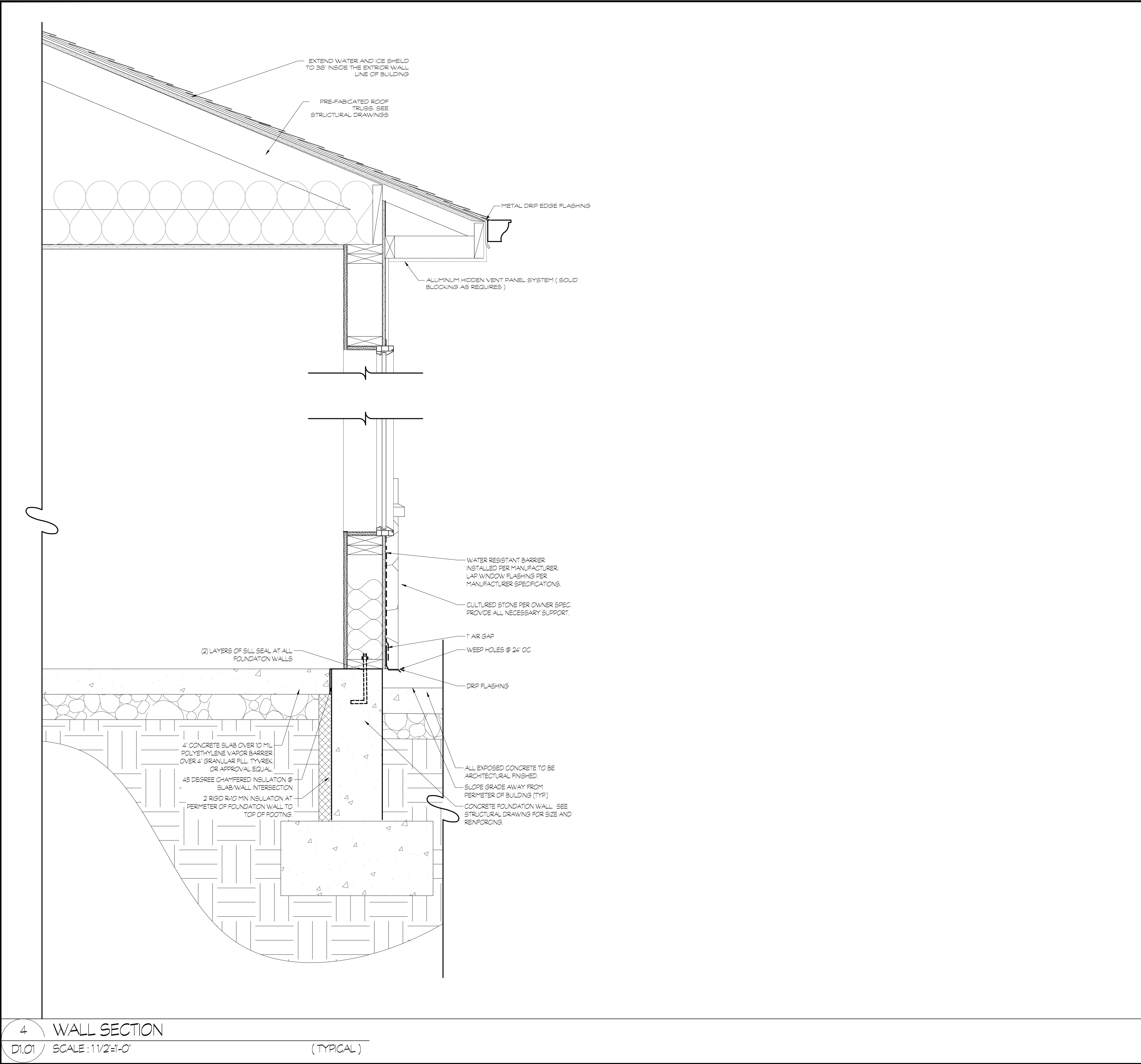
1 RIGHT ELEVATION
A2.02 SCALE: 1/4" = 1'-0"



2 LEFT ELEVATION
A2.02 SCALE: 1/4" = 1'-0"

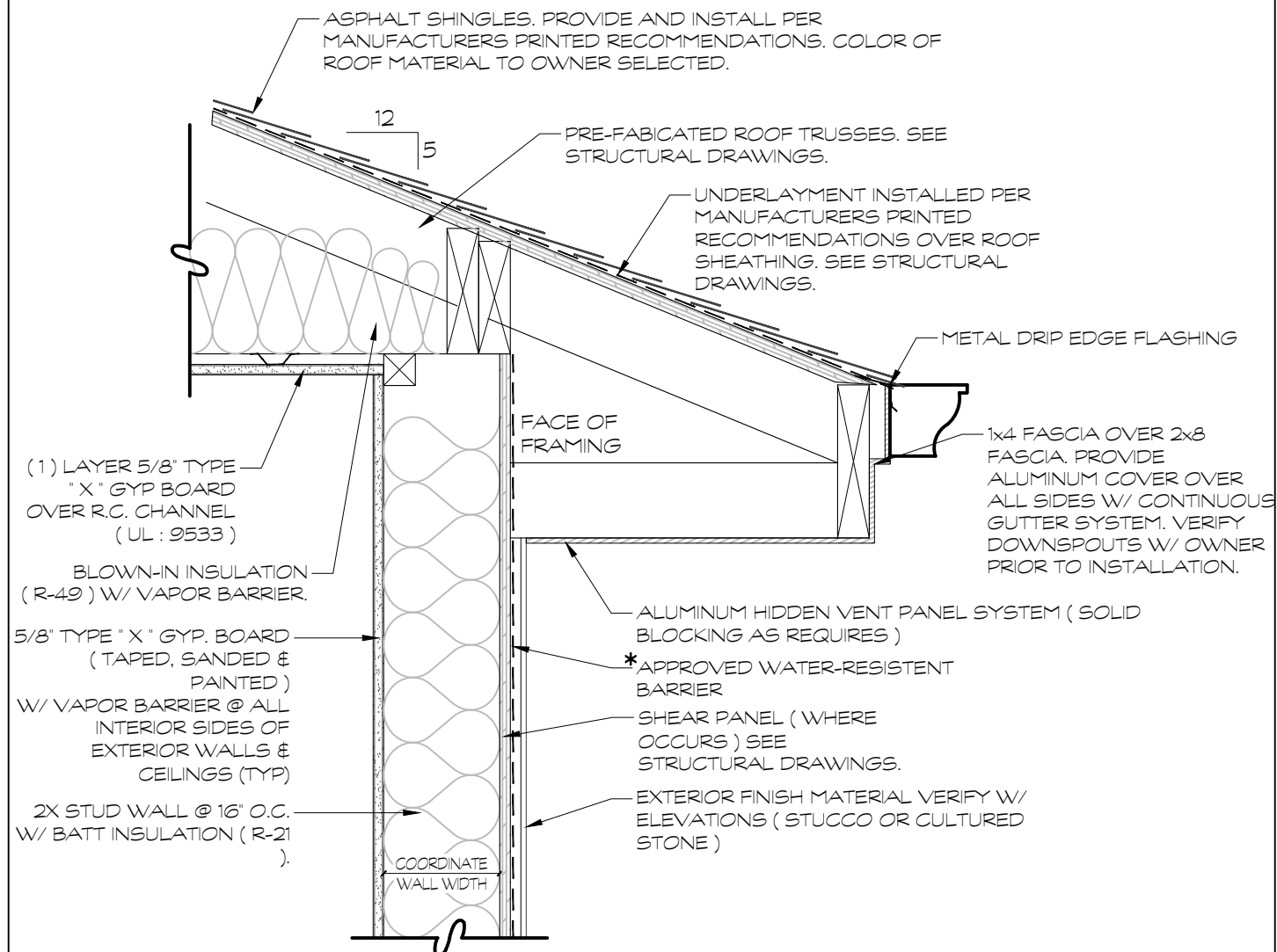
KEYED NOTES

- MASONRY COLUMN BASE.
- WRAP WINDOW FLASHING INSIDE SILLPLATE.
- ALUMINUM FACIA AND SOFFIT.
- STONE CAP PER MANUFACTURERS SPECIFICATION.
- PROVIDE VALLEYS WITH ICE AND WATER SHIELD UP EACH SIDE 36".
- 12X12 TURTLE VENTS WITH INSECT SCREENS. SEE 1/A1.02
- ATTIC VENTS WITH INSECT SCREENS
- STUCCO WRAPPED COLUMN
- PROVIDE METAL FLASHING ABOVE GARAGE DOOR TRIM PER MANUFACTURERS DETAILS.
- PROVIDE ICE AND WATER SHIELD FLASHING UNDER STUCCO JOINT AT LOCATIONS WHERE CONCRETE IS PLACED DIRECTLY AGAINST STRUCTURE.
- PROVIDE FLASHING ABOVE DOOR TRIM.
- ASPHALT SHINGLES O/H/S FELT W/ICE SHIELD FROM EAVES TO 36" INSIDE THE EXTERIOR WALL LINE OF BUILDING.
- CAULK AND FLASH DOOR AND WINDOW OPENINGS PER MANUFACTURER
- ICBO APPROVED STUCCO SYSTEM W/ GRADE D BUILDING PAPER.
- 8' HIGH CMU PRIVACY WALL WITH CONCRETE CAP, PER OWNERS SPECIFICATIONS
- SCISSOR TRUSS BEYOND
- MANUFACTURED STONE AS PER OWNER SPECIFICATION
- SIDEWALK CONTINUES TO REAR PORCH.

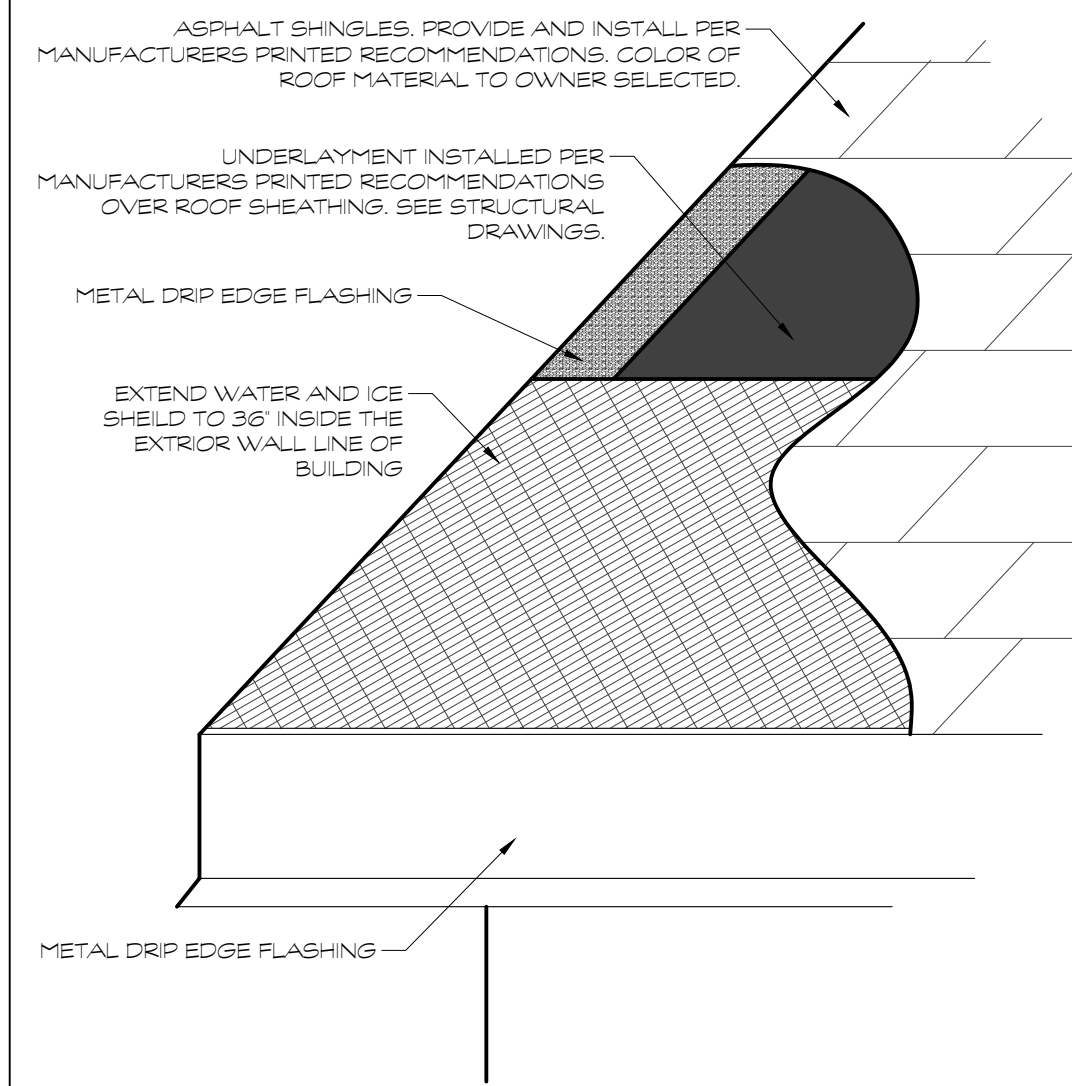


4 WALL SECTION
D1.01 SCALE: 1/2"=1'-0" (TYPICAL)

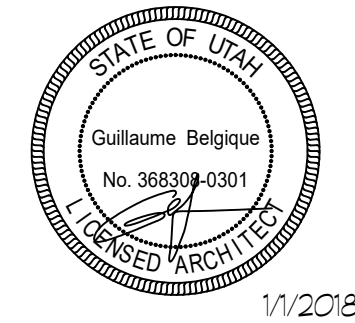
1 NOT USED
D1.01 SCALE: 1/2"=1'-0"



2 SOFFIT & EAVE DETAIL
D1.01 SCALE: 1/2"=1'-0" (TYPICAL)



3 ICE BARRIER DETAIL
D1.01 SCALE: 1/2"=1'-0"



1/2018

EAGLE HEIGHTS VILLAGE
COMMUNITY CENTER
EAGLE MOUNTAIN, UTAH

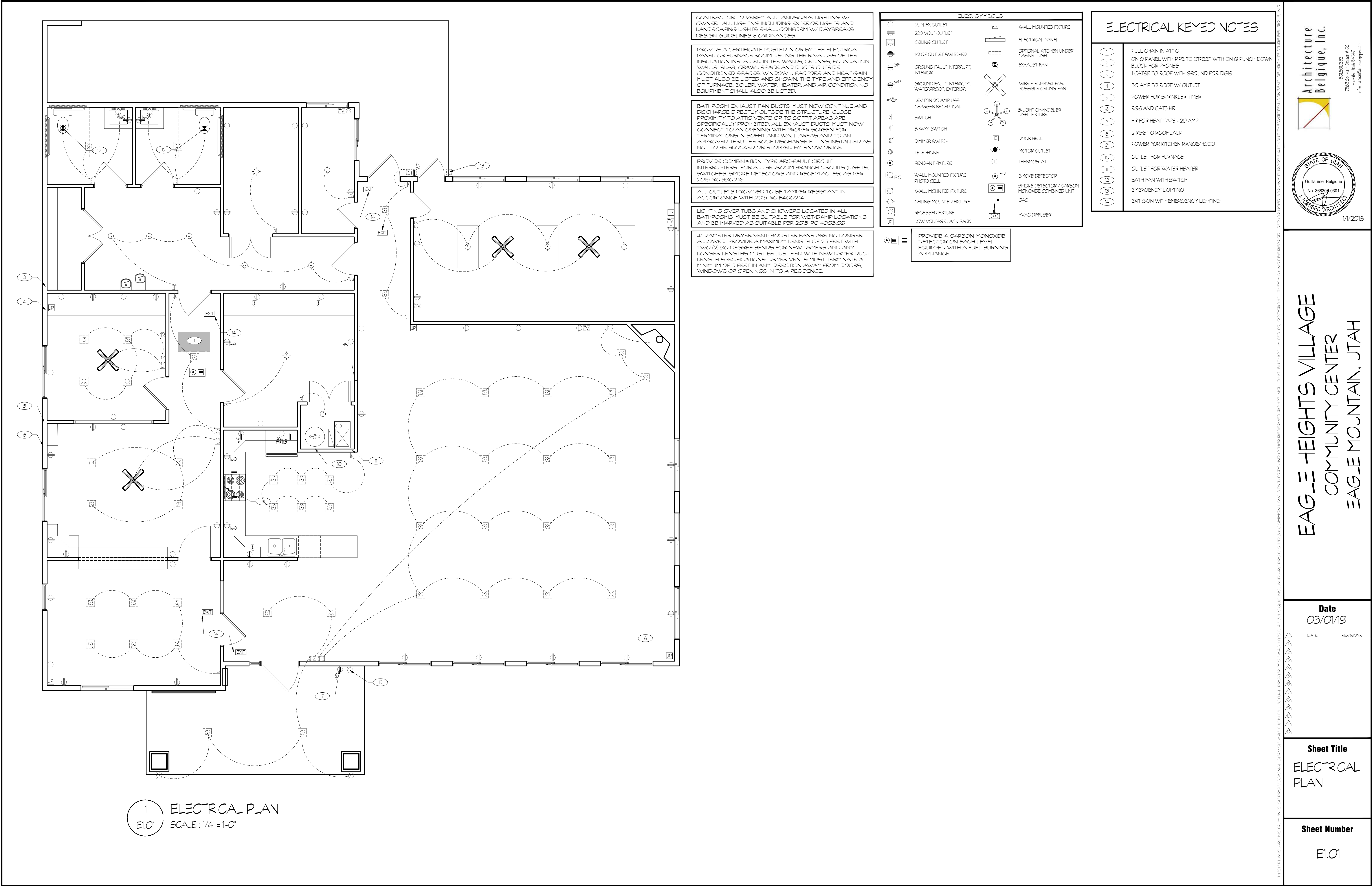
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03/01/19

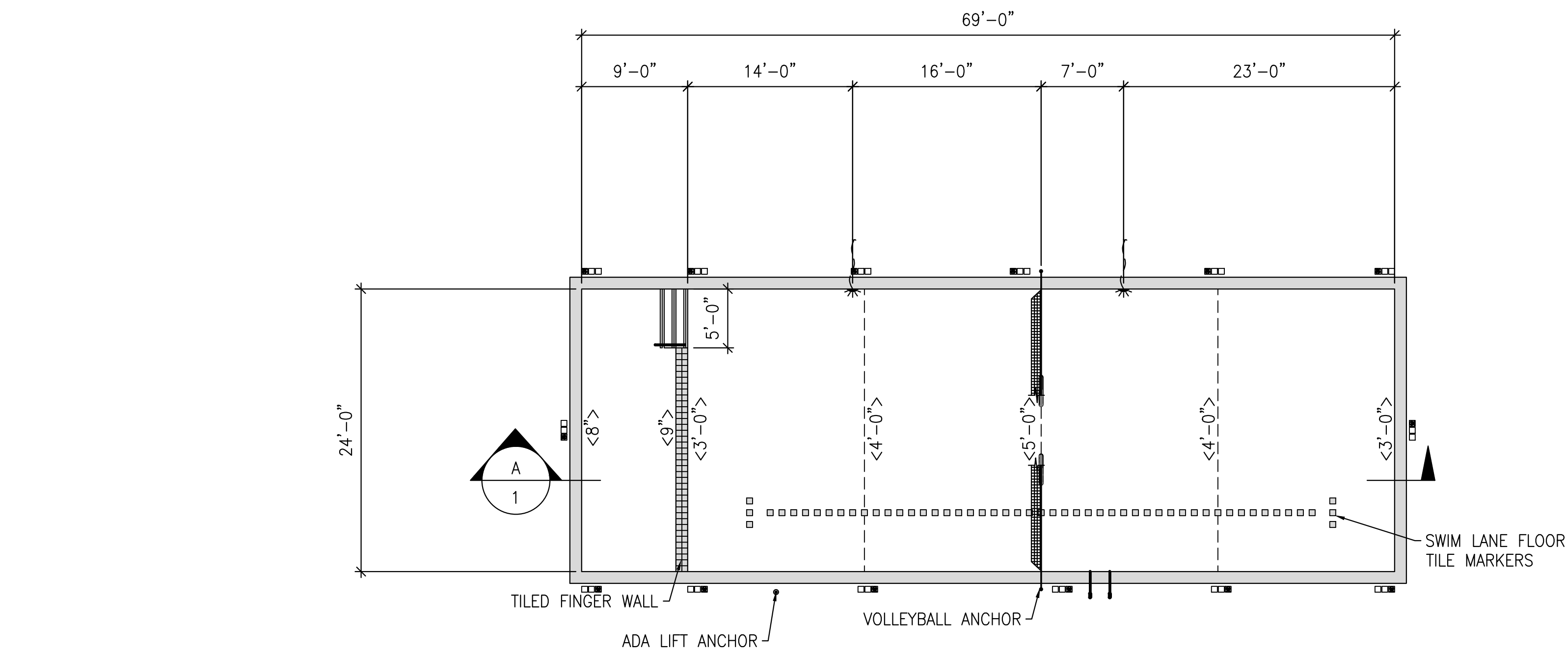
DATE REVISIONS

Sheet Title
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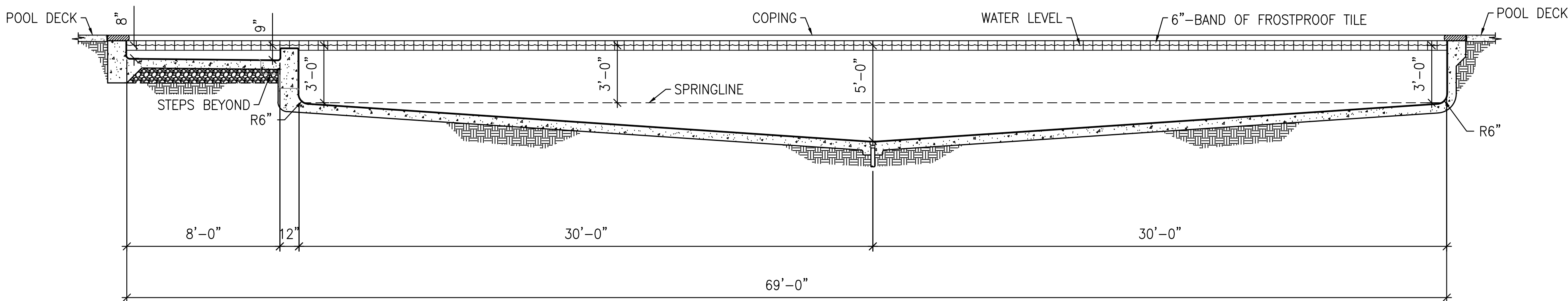
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OVERALL POOL PLAN
SCALE: 1/8"=1'-0"



POOL LONGITUDINAL SECTION
SCALE: 1/4"=1'-0"

A
1

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CONTRACTOR NAME
CONTRACTOR ADDRESS
CONTRACTOR ADDRESS
CONTRACTOR PHONE

EAGLE HEIGHTS VILLAGE
EAGLE MOUNTAIN BOULEVARD
EAGLE MOUNTAIN, UTAH

NOT FOR
CONSTRUCTION

FOR: STRUCTURAL,
HYDRAULIC, FILTRATION, &
SANITIZING SYSTEMS ONLY.

SCHEMATIC

DATE	APRIL 12, 2019
REVISED	
DRAWN BY	DC
JOB #	19-931FS
DRAWING NO.	1 of 1

UPCOMING AGENDA ITEMS

JULY 2, 2019

JULY 16, 2019

AUGUST 6, 2019

AUGUST 20, 2019

SEPTEMBER 3, 2019

SEPTEMBER 17, 2019

OTHER PROJECTS

- Business Licensing
- Carson Crossing Zone Change
- Oquirrh Mountain Ranch
- SilverLake 21
- Stratton Estates
- SilverLake South
- ORD – Hillside Code
- ORD – Residential Code
- ORD – Extractive Industries Overlay Zone
- ORD—Stubbed Road Connections

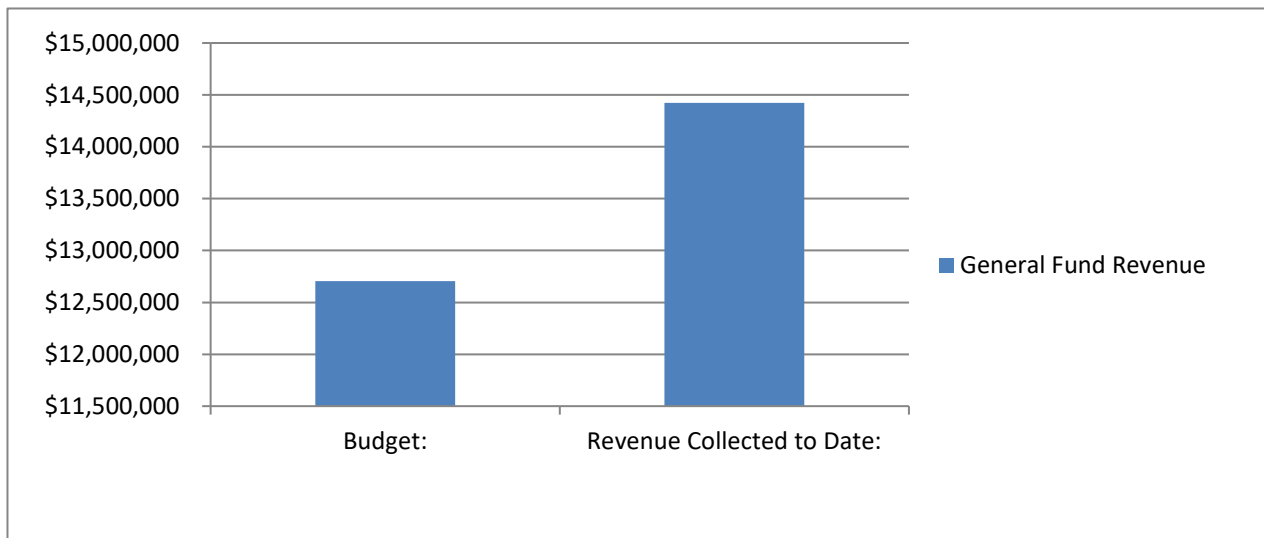
EXECUTIVE SUMMARY OF REVENUES AND EXPENSES*

Through May 31, 2019

GENERAL FUND

General Fund Revenues

Budget:	\$ 12,704,464
Revenue Collected to Date:	\$ 14,423,909
Percent of Total Budget Collected:	114%
Percent of Year Completed:	92%



Revenue Analysis

Property Taxes:

Sales Tax:

B&C Road Funds:

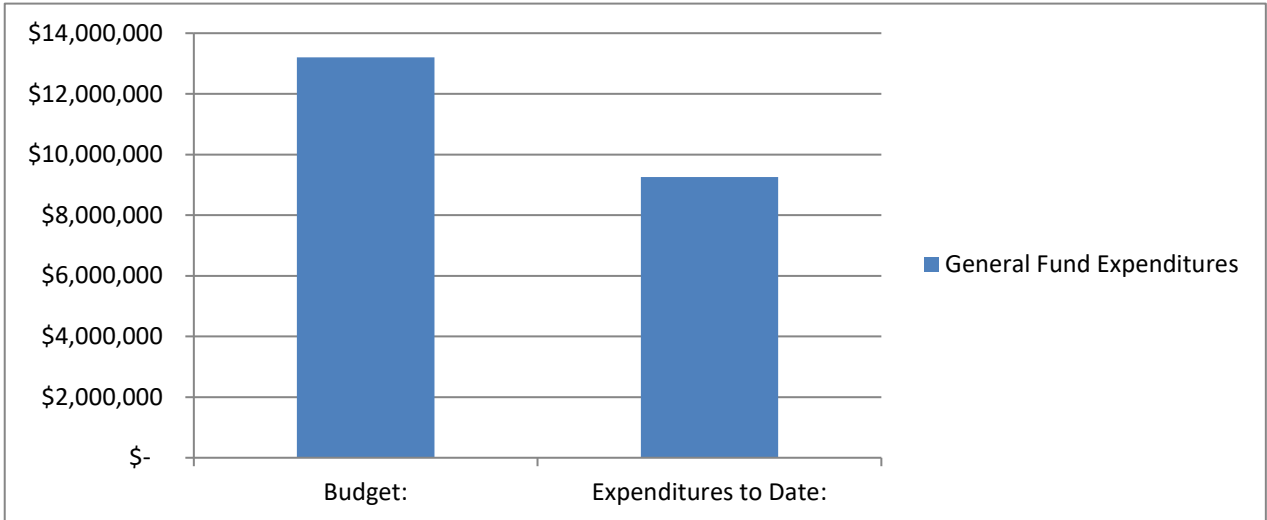
Transfers:

Development: Development revenue outpacing budgeted revenues.

Miscellaneous:

General Fund Expenditures

Budget: \$ 13,199,464
Expenditures to Date: \$ 9,258,360
Percent of Total Budget Expended: 70%
Percent of Year Completed: 92%



Expense Analysis

				% Yr.	
	Budget	To Date	% Expended	Completed	
Sub 11 - General Administration	\$ 2,134,091	\$ 1,771,183	83%	92%	
Sub 18 - Community Services	\$ 1,211,542	\$ 979,535	81%	92%	
Sub 19 - Non-Departmental	\$ 1,120,044	\$ 1,028,924	92%	92%	
Sub 21/25 - Public Safety	\$ 2,808,000	\$ 1,628,431	58%	92%	
Sub 32 - Planning/Zoning	\$ 652,988	\$ 435,184	67%	92%	
Sub 33 - Building	\$ 918,306	\$ 761,232	83%	92%	
Sub 41 - Public Works	\$ 4,354,493	\$ 2,653,871	61%	92%	

Sub 11 - General Administration:

Sub 18 - Community Services:

Sub 19 - Non-Departmental:

Sub 21/25 - Public Safety: Utah County invoice delay in receiving invoices (Sheriff costs)

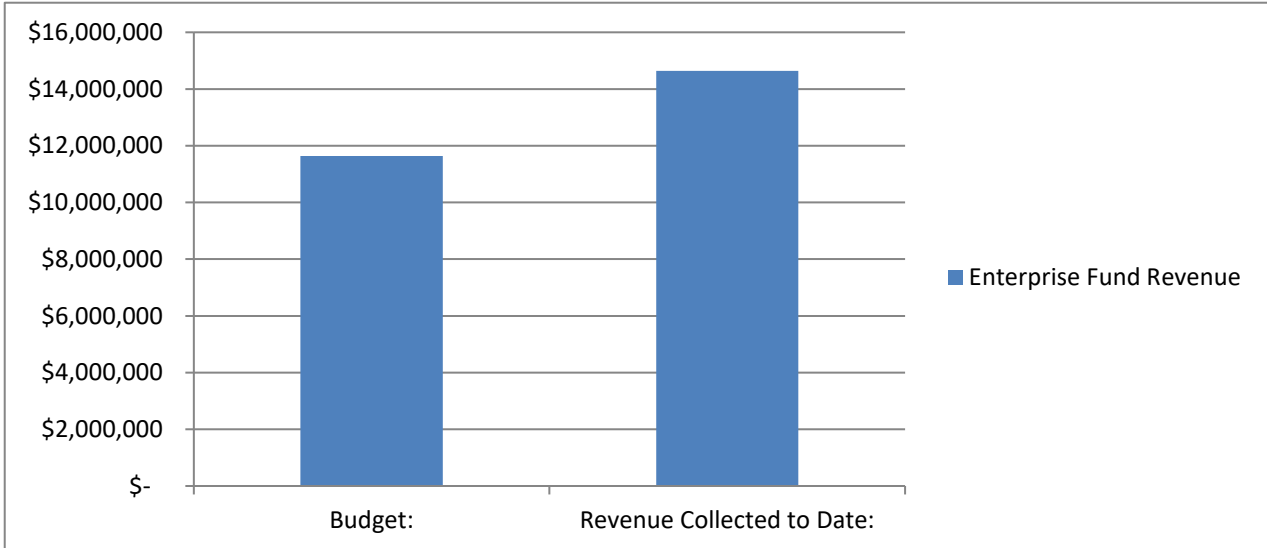
Sub 32/33 - Planning/Zoning/Building:

Sub 41 - Streets/Parks/Recreation: Improvement project invoices still to come.

ENTERPRISE FUNDS

Enterprise Fund Revenues

Budget: \$ 11,634,000
Revenue Collected to Date: \$ 14,641,524
Percent of Total Budget Collected: 126%
Percent of Year Completed: 92%



Revenue Analysis

	Budget	To Date	% Received	% Yr. Completed
Fund 51 - Water Fund	\$ 5,912,000	\$ 7,362,062	125%	92%
Fund 52 - Wastewater Fund	\$ 3,847,000	\$ 5,392,560	140%	92%
Fund 57 - Solid Waste Fund	\$ 1,350,000	\$ 1,368,998	101%	92%
Fund 59 - Storm Water Fund	\$ 525,000	\$ 517,904	99%	92%

Fund 51 - Water Fund: Reflects CWP Shares sold.

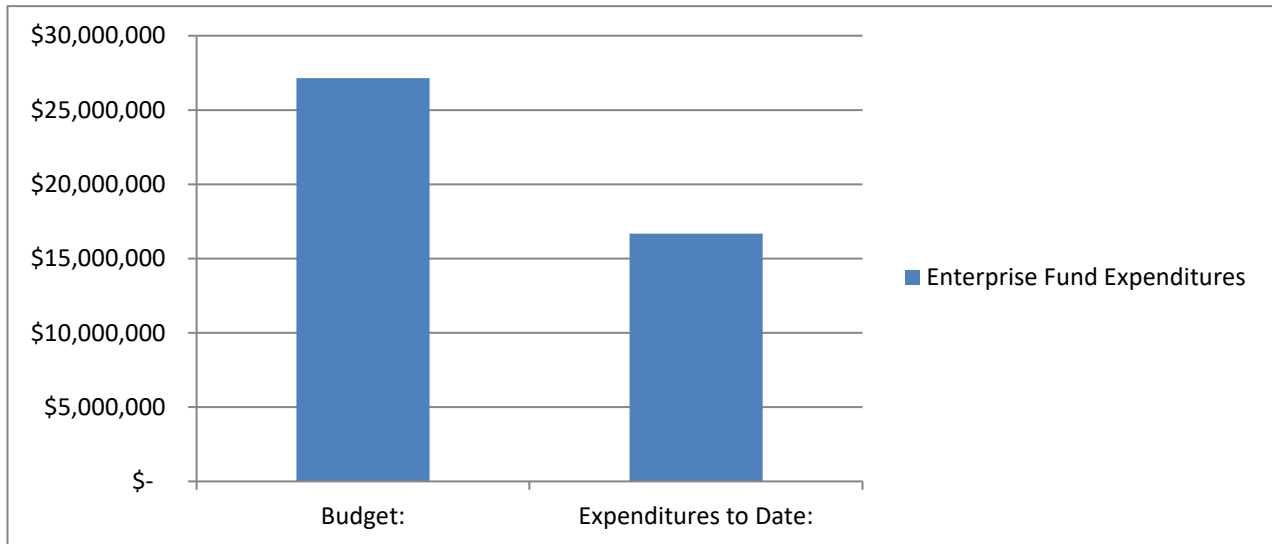
Fund 52 - Wastewater Fund: Reflects bond proceeds for latest W&S Bond.

Fund 57 - Solid Waste Fund:

Fund 59 - Storm Water Fund:

Enterprise Fund Expenditures

Budget: \$ 27,145,485
Expenditures to Date: \$ 16,677,219
Percent of Total Budget Expended: 61%
Percent of Year Completed: 92%



Expense Analysis

	Budget	To Date	% Expended	% Yr. Completed
Fund 51 - Water Fund	\$ 17,252,559	\$ 9,492,670	55%	92%
Fund 52 - Wastewater Fund	\$ 7,953,653	\$ 5,603,181	70%	92%
Fund 57 - Solid Waste Fund	\$ 1,317,141	\$ 1,029,018	78%	92%
Fund 59 - Storm Water Fund	\$ 622,132	\$ 552,350	89%	92%

Fund 51 - Water Fund: Expenditure for CWP Water Shares (much paid in previous fiscal year) plus reimburseable Facebook costs.

Fund 52 - Wastewater Fund: Includes reimbursable Facebook costs.

Fund 57 - Solid Waste Fund: Ace Disposal invoice for May not reflected.

Fund 59 - Storm Water Fund:

IMPACT FEE FUNDS

Fund Balance - current total balance in the fund.

Restricted Balance - current amount that is restricted to pay reimbursement agreements, etc.

Available Balance - amount in the fund that is available for projects in the Capital Facilities plan.

Projected Available Balance - amount projected through building trends to be available for projects in the Capital Facilities Plan by the end of the current fiscal year.

FUND NAME	Fund Balance as of 5/31/19	Restricted Balance as of 5/31/19	Available Balance as of 5/31/19	Projected Available Balance by 6/30/19**
Water Impact Fee Fund	\$7,032,767	\$1,580,800	\$5,451,967	\$5,684,853
Wastewater Impact Fee Fund	\$3,557,168	\$65,500	\$3,491,668	\$3,542,918
Parks/Trails Impact Fee Fund	\$1,390,355	\$85,580	\$1,304,775	\$1,380,087
Stormwater Impact Fee Fund	\$1,088,928	\$7,540	\$1,081,388	\$1,099,863
Transportation Impact Fee Fund	\$1,639,067	\$1,127,614	\$511,453	\$593,379

****Available balance + the average of the future facilities impact fee collected and projected out.**

CITY PROJECT STATUS

Subdivision Slurry Seal Application	Completed
Pony Express Parkway MicroSurface	To be started in late Summer 2019
Pony Express Pkwy Expansion (Hidden Hollow)	Completed
Pony Express Pkwy Expansion (to Lake Mtn. Rd.)	To be completed by start of '19-'20 school year
Aviator Ave. Expansion	Completed
Woodhaven Traffic Study	Completed - need to submit to SS City
Smith Ranch Road Traffic Signal	Materials Ordered - UDOT Delay
Red Hawk Ranch Road Traffic Signal	Under Construction
Hidden Hollow Traffic Signal	Under Construction
Frontier M.S. Traffic Signal	Under Construction
High School Traffic Signal	Under Construction
Pony Express Pkwy Medians	Completed
Blackridge Elementary Trail	Completed
Porter's Crossing Curb and Asphalt	Completed
City Hall Security Camera System	Completed

*Unaudited figures - adjusting entries will be done throughout the fiscal year.